### Pasquotank County

<table>
<thead>
<tr>
<th>A. Division of Social Services</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>NC CORELS</td>
<td>2,451</td>
<td>0</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>2,451</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 77,702
   - 100.00% Federal
   - 0.00% State
   - 100.00% County

2. **Food and Nutrition Benefits**
   - Federal: 12,165,655
   - State: 0
   - County: 2,451
   - 100.00% Federal
   - 0.00% State
   - 100.00% County

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 38,461
   - State: 0
   - County: 2,451
   - 0.00% Federal
   - 75.00% State
   - 25.00% County

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 2,451
   - 0.00% Federal
   - 0.00% State
   - 100.00% County

5. **State Adoption Assistance Payments**
   - Federal: 77,702
   - State: 0
   - County: 2,451
   - 100.00% Federal
   - 0.00% State
   - 100.00% County

6. **State Adoption Vendor Payments**
   - Federal: 2,400
   - State: 0
   - County: 2,400
   - 100.00% Federal
   - 0.00% State
   - 100.00% County

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 326,440
   - State: 220,110
   - County: 53,165
   - 67.43% Federal
   - 67.43% State
   - 16.29% County

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 0
   - State: 0
   - County: 2,400
   - 0.00% Federal
   - 0.00% State
   - 100.00% County

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 25,989
   - State: 17,524
   - County: 4,232
   - 67.43% Federal
   - 67.43% State
   - 16.29% County

10. **Title IV-E Foster Care Maximization**
    - Federal: 375
    - State: 253
    - County: 61
    - 67.47% Federal
    - 67.47% State
    - 16.27% County

11. **State Foster Care Benefits Program**
    - Federal: 12,320
    - State: 0
    - County: 6,160
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

12. **Low Income Energy Assistance Payments**
    - Federal: 171,974
    - State: 171,974
    - County: 6,160
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

13. **Crisis Intervention Program**
    - Federal: 171,974
    - State: 171,974
    - County: 6,160
    - 100.00% Federal
    - 100.00% State
    - 0.00% County

    - Federal: 0
    - State: 0
    - County: 0
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

15. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

17. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 2,123
    - State: 2,123
    - County: 0
    - 0.00% Federal
    - 100.00% State
    - 0.00% County

18. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - 0.00% Federal
    - 0.00% State
    - 0.00% County

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Federal: 923,206
    - State: 461,603
    - County: 461,603
    - 0.00% Federal
    - 50.00% State
    - 50.00% County

### C. Division of Child Development and Early Education
Pasquotank County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>1,863,870</td>
<td>1,574,580</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>15,782,489</td>
<td>14,322,070</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LieAP &amp; CIP Administration</td>
<td>28,244</td>
<td>28,244</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,205,690</td>
<td>602,845</td>
<td>0</td>
<td>602,845</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>11,394</td>
<td>11,394</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>16,852</td>
<td>8,426</td>
<td>0</td>
<td>8,426</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>6,472</td>
<td>3,236</td>
<td>0</td>
<td>3,236</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>3,733</td>
<td>0</td>
<td>0</td>
<td>3,733</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 State/County Special Assistance Administration</td>
<td>78,168</td>
<td>58,626</td>
<td>0</td>
<td>19,542</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
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<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Medicaid (Title XIX) Admin</td>
<td>1,915,828</td>
<td>1,421,882</td>
<td>0</td>
<td>493,946</td>
<td>74.22%</td>
<td>0.00%</td>
<td>25.78%</td>
</tr>
<tr>
<td>Total Cost For 2. Public Assistance Administration</td>
<td>3,346,381</td>
<td>2,214,652</td>
<td>0</td>
<td>1,131,728</td>
<td>66.18%</td>
<td>0.00%</td>
<td>33.82%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 SSBG Services - Federal &amp; State</td>
<td>144,705</td>
<td>96,787</td>
<td>11,742</td>
<td>36,176</td>
<td>66.89%</td>
<td>8.11%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 TANF Transferred to SSBG</td>
<td>25,565</td>
<td>19,174</td>
<td>0</td>
<td>6,391</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>33 Chafee Foster Care Independence (NC LINKS)</td>
<td>3,998</td>
<td>3,198</td>
<td>800</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - IV-E</td>
<td>77,328</td>
<td>38,664</td>
<td>19,332</td>
<td>19,332</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>35 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
### Pasquotank County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>9,552</td>
<td>0</td>
<td>9,552</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>15,475</td>
<td>0</td>
<td>15,475</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>14,047</td>
<td>10,535</td>
<td>0</td>
<td>3,512</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>9,035</td>
<td>9,035</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>131,106</td>
<td>65,553</td>
<td>0</td>
<td>65,553</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>18,963</td>
<td>18,963</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>404</td>
<td>202</td>
<td>0</td>
<td>202</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>767,453</td>
<td>506,519</td>
<td>0</td>
<td>260,934</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>57,110</td>
<td>57,110</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>949,049</td>
<td>453,570</td>
<td>0</td>
<td>495,479</td>
<td>47.79%</td>
<td>0.00%</td>
<td>52.21%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>13,638</td>
<td>11,933</td>
<td>0</td>
<td>1,705</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>42,521</td>
<td>19,465</td>
<td>17,741</td>
<td>5,315</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>23,209</td>
<td>17,407</td>
<td>0</td>
<td>5,802</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>14,044</td>
<td>7,022</td>
<td>3,511</td>
<td>3,511</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td><strong>Total Cost For 3. Services Programs</strong></td>
<td>2,317,201</td>
<td>1,335,137</td>
<td>78,152</td>
<td>903,912</td>
<td>57.62%</td>
<td>3.37%</td>
<td>39.01%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>21,448,521</td>
<td>17,871,859</td>
<td>1,003,734</td>
<td>2,572,928</td>
<td>83.32%</td>
<td>4.68%</td>
<td>12.00%</td>
</tr>
</tbody>
</table>