### Person County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,601</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,601</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 10,274,263
   - Federal: 10,274,263
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 34,856
   - Federal: 0
   - State: 26,142
   - County: 8,714
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

5. **State Adoption Assistance Payments**
   - Total: 42,213
   - Federal: 0
   - State: 42,213
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 4,259
   - Federal: 0
   - State: 4,259
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 258,024
   - Federal: 173,979
   - State: 42,022
   - County: 42,023
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 7,720
   - Federal: 3,860
   - State: 1,930
   - County: 1,930
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 146,541
   - Federal: 98,809
   - State: 23,866
   - County: 23,866
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 105,954
    - Federal: 71,442
    - State: 17,256
    - County: 17,256
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Total: 634
    - Federal: 0
    - State: 634
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Total: 113,637
    - Federal: 0
    - State: 56,819
    - County: 56,818
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Total: 151,695
    - Federal: 151,695
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Total: 151,695
    - Federal: 151,695
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 15,861
    - Federal: 0
    - State: 15,861
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

#### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Total: 884,437
    - Federal: 0
    - State: 434,565
    - County: 449,871
    - Federal: 0.00%
    - State: 49.13%
    - County: 50.87%
### Person County

<table>
<thead>
<tr>
<th>Category</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County Federal State County</td>
<td></td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>1,261,993 1,070,523 191,470 0</td>
<td>84.83% 15.17% 0.00%</td>
</tr>
<tr>
<td>Total Cost For 1. Public Assistance Programs</td>
<td>13,453,782 11,996,266 857,037 600,478</td>
<td>89.17% 6.37% 4.46%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>24,913 24,913 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,009,064 504,532 0 504,532</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>3,439 3,439 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>16,400 8,200 0 8,200</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>6,850 3,425 0 3,425</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>3,043 0 0 3,043</td>
<td>0.00% 0.00% 100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>74,354 55,612 0 18,742</td>
<td>74.79% 0.00% 25.21%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000 80,000 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>1,583,061 1,165,422 0 417,640</td>
<td>73.62% 0.00% 26.38%</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,801,125 1,845,543 0 955,582</td>
<td>65.89% 0.00% 34.11%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>278,752 209,064 0 69,688</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>71,560 53,670 0 17,890</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>17,119 13,695 3,424 0</td>
<td>80.00% 20.00% 0.00%</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>71,228 35,614 17,807 17,807</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
</tbody>
</table>
### Person County

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>71,150</td>
<td>71,150</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>52,419</td>
<td>0</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>16,413</td>
<td>0</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>17,152</td>
<td>0</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>13,592</td>
<td>10,194</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>21,273</td>
<td>21,273</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>52,920</td>
<td>26,460</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>267,508</td>
<td>133,754</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>46,202</td>
<td>46,202</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>47 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>8,319</td>
<td>4,160</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>595,378</td>
<td>392,949</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>39,906</td>
<td>39,906</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>791,870</td>
<td>276,632</td>
</tr>
</tbody>
</table>

**B. Division of Aging and Adult Services**

<table>
<thead>
<tr>
<th>Services Programs</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>7,691</td>
<td>6,730</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>32,055</td>
<td>14,674</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>32,580</td>
<td>24,435</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>22,472</td>
<td>11,236</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>2,527,559</th>
<th>1,391,799</th>
<th>152,667</th>
<th>983,094</th>
</tr>
</thead>
</table>

**Grand Total**

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>18,784,067</th>
<th>15,233,608</th>
<th>1,009,704</th>
<th>2,540,755</th>
</tr>
</thead>
</table>

Note that the totals may be off due to rounding.