### Randolph County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>A. Division of Social Services</td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>4,899</td>
</tr>
<tr>
<td>Total Cost For</td>
<td>4,899</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Total: 30,134,978
   - Federal: 30,134,978
   - State: 0
   - County: 0
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 519,463
   - Federal: 0
   - State: 389,597
   - County: 129,866
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 1,425
   - Federal: 0
   - State: 1,089
   - County: 356
   - Federal: 0.00%
   - State: 75.02%
   - County: 24.98%

5. **State Adoption Assistance Payments**
   - Total: 37,473
   - Federal: 0
   - State: 37,473
   - County: 0
   - Federal: 0.00%
   - State: 100.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 0
   - Federal: 0
   - State: 0
   - County: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 862,327
   - Federal: 581,446
   - State: 140,441
   - County: 140,440
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 43,185
   - Federal: 21,593
   - State: 10,796
   - County: 10,796
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 406,035
   - Federal: 273,779
   - State: 66,128
   - County: 66,128
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Total: 547,296
    - Federal: 369,028
    - State: 89,134
    - County: 89,134
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **State Foster Care Benefits Program**
    - Total: 156,485
    - Federal: 0
    - State: 78,243
    - County: 78,242
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

12. **Low Income Energy Assistance Payments**
    - Total: 492,746
    - Federal: 492,746
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

13. **Crisis Intervention Program**
    - Total: 492,746
    - Federal: 492,746
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Total: 7,037
    - Federal: 0
    - State: 7,037
    - County: 0
    - Federal: 0.00%
    - State: 100.00%
    - County: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Refugee Assistance Payments**
    - Total: 23,674
    - Federal: 23,674
    - State: 0
    - County: 0
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

##### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 1,632,054
    - Federal: 0
    - State: 816,027
    - County: 816,027
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

##### C. Division of Child Development and Early Education
### Randolph County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>4,369,759</td>
</tr>
</tbody>
</table>

Total Cost For 1. Public Assistance Programs

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>39,726,683</td>
<td>36,081,521</td>
<td>2,314,173</td>
<td>1,330,989</td>
</tr>
<tr>
<td></td>
<td>90.82%</td>
<td>5.83%</td>
<td>3.35%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>80,925</td>
<td>80,925</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,653,274</td>
<td>826,637</td>
<td>0</td>
<td>826,637</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>109,269</td>
<td>109,269</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>42,666</td>
<td>21,333</td>
<td>0</td>
<td>21,333</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>16,384</td>
<td>8,192</td>
<td>0</td>
<td>8,192</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>187</td>
<td>187</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>11,131</td>
<td>0</td>
<td>0</td>
<td>11,131</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 State/County Special Assistance Administration</td>
<td>105,932</td>
<td>79,449</td>
<td>0</td>
<td>26,483</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Subsidized Child Care Program - Service Support</td>
<td>182,073</td>
<td>182,073</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Medicaid (Title XIX) Admin</td>
<td>3,154,638</td>
<td>2,343,705</td>
<td>0</td>
<td>810,933</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th></th>
<th>Total Cost</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>5,356,480</td>
<td>3,651,770</td>
<td>0</td>
<td>1,704,709</td>
</tr>
<tr>
<td></td>
<td>68.17%</td>
<td>0.00%</td>
<td>31.83%</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service Area</th>
<th>Estimated Resources</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 SSBG Services - Federal &amp; State</td>
<td>328,413</td>
<td>219,660</td>
<td>26,650</td>
<td>82,103</td>
</tr>
<tr>
<td>32 TANF Transferred to SSBG</td>
<td>58,020</td>
<td>43,515</td>
<td>0</td>
<td>14,505</td>
</tr>
<tr>
<td>33 Chafee Foster Care Independence (NC LINKS)</td>
<td>27,118</td>
<td>21,694</td>
<td>5,424</td>
<td>0</td>
</tr>
<tr>
<td>34 Child Protective Services - IV-E</td>
<td>367,340</td>
<td>183,670</td>
<td>91,835</td>
<td>91,835</td>
</tr>
<tr>
<td>35 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
### Randolph County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>118,810</td>
<td>0</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>60,185</td>
<td>0</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>50,408</td>
<td>37,806</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>34,091</td>
<td>34,091</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>666,538</td>
<td>333,269</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>216,288</td>
<td>216,288</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>9,394</td>
<td>7,046</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>523</td>
<td>262</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>955,940</td>
<td>630,920</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>96,527</td>
<td>96,527</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>1,853,942</td>
<td>915,975</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>51 State In-Home Services Fund</td>
<td>22,147</td>
<td>19,379</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>28,079</td>
<td>12,854</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>26,473</td>
<td>19,855</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>33,708</td>
<td>16,854</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,953,945</td>
<td>2,809,666</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>50,042,007</td>
<td>42,542,958</td>
</tr>
</tbody>
</table>