## Robeson County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>Federal</td>
<td>State</td>
<td>County</td>
</tr>
<tr>
<td></td>
<td>15,593</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total Cost For**

| 15,593 | 0     | 0     | 15,593 | 0.00% | 0.00% | 100.00%|

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - Total: 15,593
   - Federal: 0
   - State: 0
   - County: 15,593
   - Federal Percent: 0.00%
   - State Percent: 0.00%
   - County Percent: 100.00%

2. **Food and Nutrition Benefits**
   - Total: 62,579,760
   - Federal: 62,579,760
   - State: 0
   - County: 0
   - Federal Percent: 100.00%
   - State Percent: 0.00%
   - County Percent: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Total: 458,194
   - Federal: 0
   - State: 343,645
   - County: 114,549
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Total: 48,986
   - Federal: 0
   - State: 36,740
   - County: 12,246
   - Federal Percent: 0.00%
   - State Percent: 75.00%
   - County Percent: 25.00%

5. **State Adoption Assistance Payments**
   - Total: 70,624
   - Federal: 0
   - State: 70,624
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

6. **State Adoption Vendor Payments**
   - Total: 3,355
   - Federal: 0
   - State: 3,355
   - County: 0
   - Federal Percent: 0.00%
   - State Percent: 100.00%
   - County Percent: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Total: 1,296,633
   - Federal: 853,898
   - State: 221,368
   - County: 221,367
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Total: 10,850
   - Federal: 5,425
   - State: 2,713
   - County: 2,712
   - Federal Percent: 50.00%
   - State Percent: 25.00%
   - County Percent: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Total: 216,030
   - Federal: 142,267
   - State: 36,881
   - County: 36,882
   - Federal Percent: 65.86%
   - State Percent: 17.07%
   - County Percent: 17.07%

10. **Title IV-E Foster Care Maximization**
    - Total: 234,339
    - Federal: 154,324
    - State: 40,007
    - County: 40,008
    - Federal Percent: 65.86%
    - State Percent: 17.07%
    - County Percent: 17.07%

11. **State Foster Care Benefits Program**
    - Total: 199,081
    - Federal: 99,541
    - State: 99,540
    - County: 0
    - Federal Percent: 50.00%
    - State Percent: 50.00%
    - County Percent: 0.00%

12. **Low Income Energy Assistance Payments**
    - Total: 978,545
    - Federal: 978,545
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

13. **Crisis Intervention Program**
    - Total: 978,545
    - Federal: 978,545
    - State: 0
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

    - Total: 6,250
    - Federal: 0
    - State: 6,250
    - County: 0
    - Federal Percent: 100.00%
    - State Percent: 100.00%
    - County Percent: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

18. **Refugee Assistance Payments**
    - Total: 0
    - Federal: 0
    - State: 0
    - County: 0
    - Federal Percent: 0.00%
    - State Percent: 0.00%
    - County Percent: 0.00%

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - Total: 2,654,419
    - Federal: 0
    - State: 1,327,210
    - County: 1,327,210
    - Federal Percent: 0.00%
    - State Percent: 50.00%
    - County Percent: 50.00%

### C. Division of Child Development and Early Education
### Robeson County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>20 Subsidized Child Care Program - Direct Services</strong></td>
<td>6,581,324</td>
<td>5,662,824</td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>76,316,935</td>
<td>71,355,588</td>
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</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>160,709</td>
<td>160,709</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>4,101,976</td>
<td>2,050,988</td>
<td>0</td>
<td>2,050,988</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>37,512</td>
<td>37,512</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>89,776</td>
<td>44,888</td>
<td>0</td>
<td>44,888</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>33,146</td>
<td>16,573</td>
<td>0</td>
<td>16,573</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>137,093</td>
<td>102,820</td>
<td>0</td>
<td>34,273</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
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</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
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<th>Total</th>
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<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>274,222</td>
<td>274,222</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>5,794,994</td>
<td>4,346,245</td>
<td>0</td>
<td>1,448,749</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>10,629,428</td>
<td>7,033,957</td>
<td>0</td>
<td>3,595,471</td>
<td>66.17%</td>
<td>0.00%</td>
<td>33.83%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>819,080</td>
<td>549,054</td>
<td>65,256</td>
<td>204,770</td>
<td>67.03%</td>
<td>7.97%</td>
<td>25.00%</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>130,959</td>
<td>98,219</td>
<td>0</td>
<td>32,740</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>39,752</td>
<td>31,802</td>
<td>7,950</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>704,640</td>
<td>352,320</td>
<td>176,160</td>
<td>176,160</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>117,613</td>
<td>117,613</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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### Robeson County

<table>
<thead>
<tr>
<th>Service Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>36 Child Protective Services State</td>
<td>116,260</td>
<td>0</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>121,069</td>
<td>0</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>47,577</td>
<td>35,683</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>61,396</td>
<td>61,396</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>302,598</td>
<td>151,299</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50% Fed-50% Co</td>
<td>220,120</td>
<td>110,060</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>242,482</td>
<td>242,482</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75% Fed-25% Co</td>
<td>1,932</td>
<td>1,449</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50% Fed-50% Co</td>
<td>43,273</td>
<td>21,637</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75% Fed-25% Co</td>
<td>41</td>
<td>31</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>2,735,195</td>
<td>1,805,229</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>134,062</td>
<td>134,062</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
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<tr>
<td>49 Work First County Block Grant</td>
<td>3,959,109</td>
<td>1,826,120</td>
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#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
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<th>ESTIMATED PERCENT</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
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</tr>
<tr>
<td>50 State In-Home Services Fund</td>
<td>28,655</td>
<td>25,073</td>
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<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>37,861</td>
<td>17,332</td>
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<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>72,276</td>
<td>54,207</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>92,180</td>
<td>46,090</td>
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**Total Cost For 3. Services Programs**

<table>
<thead>
<tr>
<th>Total Cost For 3. Services Programs</th>
<th>ESTIMATED RESOURCES</th>
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<tbody>
<tr>
<td>10,028,130</td>
<td>5,681,158</td>
<td>676,835</td>
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Note that the totals may be off due to rounding.

### Grand Total

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<th>All Programs and Administration</th>
<th>ESTIMATED RESOURCES</th>
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<tr>
<td>96,990,087</td>
<td>84,070,703</td>
<td>3,783,689</td>
</tr>
</tbody>
</table>