### Rutherford County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>3,142 0 0 3,142</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>3,142 0 0 3,142</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

1. **Work First Family Assistance**
   - 0 0 0 0 0.00% 0.00% 0.00%
2. **Food and Nutrition Benefits**
   - 19,744,855 19,744,855 0 0 100.00% 0.00% 0.00%
3. **Title IV-B Adoption Assistance Payments**
   - 203,186 0 152,389 50,797 0.00% 75.00% 25.00%
4. **Title IV-B Adoption Vendor Payments**
   - 13,400 0 10,050 3,350 0.00% 75.00% 25.00%
5. **State Adoption Assistance Payments**
   - 0 0 0 0 0.00% 0.00% 0.00%
6. **State Adoption Vendor Payments**
   - 0 0 0 0 0.00% 0.00% 0.00%
7. **Title IV-E Adoption Assistance Payments**
   - 727,111 490,273 118,419 118,419 67.43% 16.29% 16.29%
8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - 4,000 2,000 1,000 1,000 50.00% 25.00% 25.00%
9. **Title IV-E Foster Care - Standard Board Rate**
   - 314,854 212,298 51,278 51,278 67.43% 16.29% 16.29%
10. **Title IV-E Foster Care Maximization**
    - 369,721 249,294 60,213 60,214 67.43% 16.29% 16.29%
11. **State Foster Care Benefits Program**
    - 130,422 0 65,211 65,211 0.00% 50.00% 50.00%
12. **Low Income Energy Assistance Payments**
    - 301,680 301,680 0 0 100.00% 0.00% 0.00%
13. **Crisis Intervention Program**
    - 301,680 301,680 0 0 100.00% 0.00% 0.00%
    - 0 0 0 0 0.00% 0.00% 0.00%
15. **Haywood Electrical - Helping Each Member Cope**
    - 0 0 0 0 0.00% 0.00% 0.00%
16. **Wake Electric Membership Corp. – W.E. Roundup**
    - 0 0 0 0 0.00% 0.00% 0.00%
17. **Piedmont Natural Gas - Share the Warmth**
    - 0 0 0 0 0.00% 0.00% 0.00%
18. **Refugee Assistance Payments**
    - 362 362 0 0 100.00% 0.00% 0.00%

#### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - 1,137,172 0 568,586 568,586 0.00% 50.00% 50.00%

#### C. Division of Child Development and Early Education


### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>49,546</td>
<td>49,546</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>1,134,392</td>
<td>567,196</td>
<td>0</td>
<td>567,196</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>25,077</td>
<td>25,077</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>29,598</td>
<td>14,799</td>
<td>0</td>
<td>14,799</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>11,366</td>
<td>5,683</td>
<td>0</td>
<td>5,683</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>5,651</td>
<td>5,651</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>27 The Work Number</td>
<td>4,730</td>
<td>0</td>
<td>0</td>
<td>4,730</td>
<td>0.00%</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 State/County Special Assistance Administration</td>
<td>42,752</td>
<td>32,064</td>
<td>0</td>
<td>10,688</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Subsidized Child Care Program - Service Support</td>
<td>96,247</td>
<td>96,247</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 Medicaid (Title XIX) Admin</td>
<td>2,556,372</td>
<td>1,916,900</td>
<td>0</td>
<td>639,473</td>
<td>74.99%</td>
<td>0.00%</td>
<td>25.01%</td>
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</tbody>
</table>

### Total Cost For 2. Public Assistance Administration

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>3,955,731</td>
<td>2,713,163</td>
<td>0</td>
<td>1,242,569</td>
<td>68.59%</td>
<td>0.00%</td>
<td>31.41%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>31 SSBG Services - Federal &amp; State</td>
<td>269,181</td>
<td>180,043</td>
<td>21,843</td>
<td>67,295</td>
<td>66.89%</td>
<td>8.11%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 TANF Transferred to SSBG</td>
<td>47,556</td>
<td>35,667</td>
<td>0</td>
<td>11,889</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>33 Chafee Foster Care Independence (NC LINKS)</td>
<td>20,762</td>
<td>16,610</td>
<td>4,152</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - IV-E</td>
<td>256,320</td>
<td>128,160</td>
<td>64,080</td>
<td>64,080</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>35 Child Protective Services - SSBG</td>
<td>206,624</td>
<td>206,624</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.
### Rutherford County

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 State CPS Caseload Reduction</td>
<td>104,838</td>
<td>0</td>
<td>104,838</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Protective Services State</td>
<td>171,620</td>
<td>0</td>
<td>171,620</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Child Welfare State In-Home Expansion</td>
<td>56,666</td>
<td>0</td>
<td>56,666</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Permanency Planning</td>
<td>23,513</td>
<td>17,635</td>
<td>0</td>
<td>5,878</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>40 Family Reunification</td>
<td>27,084</td>
<td>27,084</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 Foster Care/Adoptions - State</td>
<td>101,976</td>
<td>50,988</td>
<td>50,988</td>
<td>0</td>
<td>50.00%</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>317,149</td>
<td>158,575</td>
<td>0</td>
<td>158,574</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>43 TANF Child Welfare Workers for Local DSS</td>
<td>303,179</td>
<td>303,179</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Foster Care Parent Trng 75%Fed-25%Co</td>
<td>1,180</td>
<td>885</td>
<td>0</td>
<td>295</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>45 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>11,867</td>
<td>5,934</td>
<td>0</td>
<td>5,933</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>46 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 Child Support Enforcement Services (IV-D)</td>
<td>659,896</td>
<td>435,531</td>
<td>0</td>
<td>224,365</td>
<td>66.00%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>48 Offset -- IV-D Incentive</td>
<td>49,194</td>
<td>49,194</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>50 Work First County Block Grant</td>
<td>994,124</td>
<td>571,776</td>
<td>0</td>
<td>422,348</td>
<td>57.52%</td>
<td>0.00%</td>
<td>42.48%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>51 State In-Home Services Fund</td>
<td>45,887</td>
<td>40,239</td>
<td>0</td>
<td>5,748</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Day Care Federal &amp; State</td>
<td>34,289</td>
<td>15,697</td>
<td>14,306</td>
<td>4,286</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>53 Adult Protective Services - SSBG</td>
<td>31,188</td>
<td>23,391</td>
<td>0</td>
<td>7,797</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>54 Adult Homes Specialist</td>
<td>47,752</td>
<td>23,876</td>
<td>11,938</td>
<td>11,938</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 3. Services Programs**

- **Federal**: 3,781,945
- **State**: 2,291,087
- **County**: 500,432
- **Grand Total**: 990,426

**Note that the totals may be off due to rounding.**

### Grand Total

<table>
<thead>
<tr>
<th>All Programs and Administration</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>33,299,201</td>
<td>28,258,108</td>
<td>1,886,102</td>
<td>3,154,991</td>
<td>84.86%</td>
<td>5.66%</td>
<td>9.47%</td>
</tr>
</tbody>
</table>