### Surry County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County Federal State County</td>
<td></td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>1,758 0 0 1,758</td>
<td>0.00% 0.00% 100.00%</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>1,758 0 0 1,758</td>
<td>0.00% 0.00% 100.00%</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

#### 1. Public Assistance Programs

##### A. Division of Social Services

1. **Work First Family Assistance**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

2. **Food and Nutrition Benefits**
   - Federal: 16,902,880
   - State: 16,902,880
   - County: 0
   - Total: 16,902,880
   - Federal: 100.00%
   - State: 0.00%
   - County: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - Federal: 234,149
   - State: 0
   - County: 175,612
   - Total: 234,149
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

4. **Title IV-B Adoption Vendor Payments**
   - Federal: 11,323
   - State: 0
   - County: 8,492
   - Total: 11,323
   - Federal: 0.00%
   - State: 75.00%
   - County: 25.00%

5. **State Adoption Assistance Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

6. **State Adoption Vendor Payments**
   - Federal: 0
   - State: 0
   - County: 0
   - Total: 0
   - Federal: 0.00%
   - State: 0.00%
   - County: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - Federal: 649,922
   - State: 438,226
   - County: 105,848
   - Total: 649,922
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - Federal: 1,044
   - State: 522
   - County: 261
   - Total: 1,044
   - Federal: 50.00%
   - State: 25.00%
   - County: 25.00%

9. **Title IV-E Foster Care - Standard Board Rate**
   - Federal: 164,554
   - State: 110,955
   - County: 26,799
   - Total: 164,554
   - Federal: 67.43%
   - State: 16.29%
   - County: 16.29%

10. **Title IV-E Foster Care Maximization**
    - Federal: 264,620
    - State: 178,427
    - County: 43,096
    - Total: 264,620
    - Federal: 67.43%
    - State: 16.29%
    - County: 16.29%

11. **Title IV-E Extended Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

12. **Extended Non IV-E Foster Care**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

13. **State Foster Care Benefits Program**
    - Federal: 98,354
    - State: 49,177
    - County: 49,177
    - Total: 98,354
    - Federal: 0.00%
    - State: 50.00%
    - County: 50.00%

14. **Low Income Energy Assistance Payments**
    - Federal: 285,395
    - State: 285,395
    - County: 0
    - Total: 285,395
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

15. **Crisis Intervention Program**
    - Federal: 285,395
    - State: 285,395
    - County: 0
    - Total: 285,395
    - Federal: 100.00%
    - State: 0.00%
    - County: 0.00%

    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

17. **Haywood Electrical - Helping Each Member Cope**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

18. **Wake Electric Membership Corp. – W.E. Roundup**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

19. **Piedmont Natural Gas - Share the Warmth**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

20. **Refugee Assistance Payments**
    - Federal: 0
    - State: 0
    - County: 0
    - Total: 0
    - Federal: 0.00%
    - State: 0.00%
    - County: 0.00%

##### B. Division of Aging and Adult Services

21. **State/County Special Assistance for Adults**
    - Federal: 1,267,723
    - State: 630,574
    - County: 637,149
    - Total: 1,267,723
    - Federal: 0.00%
    - State: 49.74%
    - County: 50.26%
Surry County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>C. Division of Child Development and Early Education</td>
<td>1,919,694</td>
<td>1,628,437</td>
</tr>
<tr>
<td>22 Subsidized Child Care Program - Direct Services</td>
<td>22,085,053</td>
<td>19,830,237</td>
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</tbody>
</table>

Total Cost For 1. Public Assistance Programs

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>23 LIEAP &amp; CIP Administration</td>
<td>46,871</td>
<td>46,871</td>
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<tr>
<td>24 Food/Nutrition Services Program Administration</td>
<td>1,271,648</td>
<td>635,824</td>
</tr>
<tr>
<td>25 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>22,442</td>
<td>22,442</td>
</tr>
<tr>
<td>26 Electronic Benefit Transfer E-Funds Cost</td>
<td>28,806</td>
<td>14,403</td>
</tr>
<tr>
<td>27 Food and Nutrition Services EBT Call Center</td>
<td>12,032</td>
<td>6,016</td>
</tr>
<tr>
<td>28 Refugee Assistance Administration</td>
<td>53</td>
<td>53</td>
</tr>
<tr>
<td>29 The Work Number</td>
<td>3,659</td>
<td>0</td>
</tr>
</tbody>
</table>

B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>30 State/County Special Assistance Administration</td>
<td>46,323</td>
<td>34,742</td>
</tr>
</tbody>
</table>

C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>31 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
</tr>
</tbody>
</table>

D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>32 Medicaid (Title XIX) Admin</td>
<td>2,245,538</td>
<td>1,684,085</td>
</tr>
</tbody>
</table>

Total Cost For 2. Public Assistance Administration

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>33 SSBG Services - Federal &amp; State</td>
<td>323,321</td>
<td>242,491</td>
</tr>
<tr>
<td>34 TANF Transferred to SSBG</td>
<td>84,669</td>
<td>63,502</td>
</tr>
<tr>
<td>35 Chafee Foster Care Independence (NC LINKS)</td>
<td>15,866</td>
<td>12,693</td>
</tr>
<tr>
<td>36 Child Protective Services - IV-E</td>
<td>99,640</td>
<td>49,820</td>
</tr>
</tbody>
</table>
### Surry County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td>37 Child Protective Services - SSBG</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>38 State CPS Caseload Reduction</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>39 Child Protective Services State</td>
<td>11,984 0 11,984 0</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>40 Child Welfare State In-Home Expansion</td>
<td>33,554 0 33,554 0</td>
<td>0.00% 100.00% 0.00%</td>
</tr>
<tr>
<td>41 Permanency Planning</td>
<td>24,951 18,713 0 6,238</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>42 Family Reunification</td>
<td>36,191 36,191 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>43 Foster Care/Adoptions - State</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>192,089 96,045 0 96,044</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>45 TANF Child Welfare Workers for Local DSS</td>
<td>40,351 40,351 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>46 IV-E Foster Care Parent Tmg 75%Fed-25%Co</td>
<td>1,229 922 0 307</td>
<td>75.02% 0.00% 24.98%</td>
</tr>
<tr>
<td>47 IV-E Adoption Adoption 50%Fed-50%Co</td>
<td>4,994 2,497 0 2,497</td>
<td>50.00% 0.00% 50.00%</td>
</tr>
<tr>
<td>48 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>1,768 1,326 0 442</td>
<td>75.00% 0.00% 25.00%</td>
</tr>
<tr>
<td>49 Child Support Enforcement Services (IV-D)</td>
<td>695,380 458,951 0 236,429</td>
<td>66.00% 0.00% 34.00%</td>
</tr>
<tr>
<td>50 Offset -- IV-D Incentive</td>
<td>32,517 32,517 0 0</td>
<td>100.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>51 Food and Nutrition - Employment &amp; Training</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>52 Work First County Block Grant</td>
<td>1,012,428 538,702 0 473,726</td>
<td>53.21% 0.00% 46.79%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Federal State County</td>
<td>Federal State County</td>
</tr>
<tr>
<td>53 State In-Home Services Fund</td>
<td>10,863 9,505 0 1,358</td>
<td>87.50% 0.00% 12.50%</td>
</tr>
<tr>
<td>54 Adult Day Care Federal &amp; State</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>55 Adult Protective Services - SSBG</td>
<td>0 0 0 0</td>
<td>0.00% 0.00% 0.00%</td>
</tr>
<tr>
<td>56 Adult Homes Specialist</td>
<td>19,664 9,832 4,916 4,916</td>
<td>50.00% 25.00% 25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th></th>
<th>Total Federal State County</th>
<th>Federal State County</th>
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</thead>
<tbody>
<tr>
<td>2,641,459 1,614,058 78,537 948,864</td>
<td>61.10% 2.97% 35.92%</td>
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Note that the totals may be off due to rounding.

### Grand Total

<table>
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<tr>
<th>All Programs and Administration</th>
<th>Total Federal State County</th>
<th>Federal State County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28,485,643 23,968,731 1,409,654 3,107,258</td>
<td>84.14% 4.95% 10.91%</td>
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</tr>
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</table>