### Union County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>A. Division of Social Services</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NC CORELS</td>
<td>11,616</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Cost For</strong></td>
<td>11,616</td>
<td>0</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 1. Public Assistance Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Work First Family Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2. Food and Nutrition Benefits</td>
<td>36,050,928</td>
<td>36,050,928</td>
</tr>
<tr>
<td>3. Title IV-B Adoption Assistance Payments</td>
<td>225,572</td>
<td>0</td>
</tr>
<tr>
<td>4. Title IV-B Adoption Vendor Payments</td>
<td>28,065</td>
<td>0</td>
</tr>
<tr>
<td>5. State Adoption Assistance Payments</td>
<td>103,703</td>
<td>0</td>
</tr>
<tr>
<td>6. State Adoption Vendor Payments</td>
<td>6,455</td>
<td>0</td>
</tr>
<tr>
<td>7. Title IV-E Adoption Assistance Payments</td>
<td>783,157</td>
<td>515,748</td>
</tr>
<tr>
<td>8. Title IV-E Adoption Vendor Paymts Non-Recurring</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>9. Title IV-E Foster Care - Standard Board Rate</td>
<td>109,815</td>
<td>72,319</td>
</tr>
<tr>
<td>10. Title IV-E Foster Care Maximization</td>
<td>169,671</td>
<td>111,737</td>
</tr>
<tr>
<td>11. State Foster Care Benefits Program</td>
<td>104,044</td>
<td>0</td>
</tr>
<tr>
<td>12. Low Income Energy Assistance Payments</td>
<td>513,443</td>
<td>513,443</td>
</tr>
<tr>
<td>13. Crisis Intervention Program</td>
<td>513,443</td>
<td>513,443</td>
</tr>
<tr>
<td>14. Duke Energy Progress - Energy Neighbor Fund</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>15. Haywood Electrical - Helping Each Member Cope</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>16. Wake Electric Membership Corp. – W.E. Roundup</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17. Piedmont Natural Gas - Share the Warmth</td>
<td>10,068</td>
<td>10,068</td>
</tr>
<tr>
<td>18. Refugee Assistance Payments</td>
<td>5,421</td>
<td>5,421</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Program Description</th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>19. State/County Special Assistance for Adults</td>
<td>1,387,675</td>
<td>0</td>
</tr>
</tbody>
</table>

#### C. Division of Child Development and Early Education

...
### Union County

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>4,929,240</td>
<td>4,241,308</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Cost For 1. Public Assistance Programs</strong></td>
<td>44,943,299</td>
<td>42,025,647</td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

**A. Division of Social Services**

- **21 LIEAP & CIP Administration**
  - Total: 84,324
  - Federal: 84,324
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **22 Food/Nutrition Services Program Administration**
  - Total: 2,641,158
  - Federal: 1,320,579
  - State: 0
  - County: 1,320,579
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **23 Food & Nutrition Incentive Fraud Collections**
  - Total: 21,600
  - Federal: 21,600
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

- **24 Electronic Benefit Transfer E-Funds Cost**
  - Total: 45,746
  - Federal: 22,873
  - State: 0
  - County: 22,873
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **25 Food and Nutrition Services EBT Call Center**
  - Total: 16,890
  - Federal: 8,445
  - State: 0
  - County: 8,445
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

- **26 Refugee Assistance Administration**
  - Total: 556
  - Federal: 8,445
  - State: 0
  - County: 8,445
  - Federal: 50.00%
  - State: 0.00%
  - County: 50.00%

**B. Division of Aging and Adult Services**

- **27 State/County Special Assistance Administration**
  - Total: 91,845
  - Federal: 68,884
  - State: 22,961
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

**C. Division of Child Development and Early Education**

- **28 Subsidized Child Care Program - Service Support**
  - Total: 205,385
  - Federal: 205,385
  - State: 0
  - County: 0
  - Federal: 100.00%
  - State: 0.00%
  - County: 0.00%

**D. Division of Medical Assistance**

- **29 Medicaid (Title XIX) Admin**
  - Total: 10,121,363
  - Federal: 7,585,403
  - State: 2,535,960
  - Federal: 74.94%
  - State: 0.00%
  - County: 25.06%

**Total Cost For 2. Public Assistance Administration**

- Total: 13,228,867
- Federal: 9,318,049
- State: 3,910,818
- Federal: 70.44%
- State: 0.00%
- County: 29.56%

Note that the totals may be off due to rounding.

### 3. Services Programs

**A. Division of Social Services**

- **30 SSBG Services - Federal & State**
  - Total: 422,187
  - Federal: 284,033
  - State: 32,607
  - County: 105,547
  - Federal: 67.28%
  - State: 7.72%
  - County: 25.00%

- **31 TANF Transferred to SSBG**
  - Total: 65,437
  - Federal: 49,078
  - State: 0
  - County: 16,359
  - Federal: 75.00%
  - State: 0.00%
  - County: 25.00%

- **32 Chafee Foster Care Independence (NC LINKS)**
  - Total: 19,798
  - Federal: 15,838
  - State: 3,960
  - County: 0
  - Federal: 80.00%
  - State: 20.00%
  - County: 0.00%

- **33 Child Protective Services - IV-E**
  - Total: 365,496
  - Federal: 182,748
  - State: 91,374
  - County: 91,374
  - Federal: 50.00%
  - State: 25.00%
  - County: 25.00%

- **34 Child Protective Services - SSBG**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%

- **35 State CPS Caseload Reduction**
  - Total: 0
  - Federal: 0
  - State: 0
  - County: 0
  - Federal: 0.00%
  - State: 0.00%
  - County: 0.00%
## Union County

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Child Protective Services State</td>
<td>19,008</td>
<td>0</td>
<td>19,008</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>79,971</td>
<td>0</td>
<td>79,971</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>77,167</td>
<td>57,875</td>
<td>0</td>
<td>19,292</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>23,010</td>
<td>23,010</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>377,548</td>
<td>188,774</td>
<td>0</td>
<td>188,774</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>47,636</td>
<td>47,636</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tng 75%Fed-25%Co</td>
<td>10,135</td>
<td>7,601</td>
<td>0</td>
<td>2,534</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>138,494</td>
<td>69,247</td>
<td>0</td>
<td>69,247</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>5,639</td>
<td>4,229</td>
<td>0</td>
<td>1,410</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>1,309,483</td>
<td>664,259</td>
<td>0</td>
<td>445,224</td>
<td>66.00%</td>
<td>0.00%</td>
<td>34.00%</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>99,279</td>
<td>99,279</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>2,506,003</td>
<td>1,360,056</td>
<td>0</td>
<td>1,145,948</td>
<td>54.27%</td>
<td>0.00%</td>
<td>45.73%</td>
</tr>
</tbody>
</table>

### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>19,295</td>
<td>16,883</td>
<td>0</td>
<td>2,412</td>
<td>87.50%</td>
<td>0.00%</td>
<td>12.50%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>128,315</td>
<td>58,740</td>
<td>53,536</td>
<td>16,039</td>
<td>45.78%</td>
<td>41.72%</td>
<td>12.50%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>28,316</td>
<td>21,237</td>
<td>0</td>
<td>7,079</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>53 Adult Homes Specialist</td>
<td>53,072</td>
<td>26,536</td>
<td>13,268</td>
<td>13,268</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

### Total Cost For 3. Services Programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,795,289</td>
<td>3,377,058</td>
<td>293,724</td>
<td>2,124,507</td>
<td></td>
</tr>
</tbody>
</table>

Note that the totals may be off due to rounding.

### Grand Total

<table>
<thead>
<tr>
<th>Description</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Programs and Administration</td>
<td>63,979,071</td>
<td>54,720,754</td>
<td>2,220,038</td>
<td>7,038,280</td>
</tr>
</tbody>
</table>

85.53% 3.47% 11.00%