### Yadkin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>5,178</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>0</td>
</tr>
<tr>
<td><strong>County</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

### A. Division of Social Services

#### NC CORELS

- **Federal**: 5,178
- **State**: 0
- **County**: 0
- **Total**: 5,178
- **Federal**: 0.00%
- **State**: 0.00%
- **County**: 100.00%

### Total Cost For

- **Federal**: 5,178
- **State**: 0
- **County**: 0
- **Total**: 5,178
- **Federal**: 0.00%
- **State**: 0.00%
- **County**: 100.00%

*Note that the totals may be off due to rounding.*

### 1. Public Assistance Programs

#### A. Division of Social Services

##### 1. Public Assistance Programs

1. **Work First Family Assistance**
   - **Federal**: 0
   - **State**: 0
   - **County**: 0
   - **Total**: 0
   - **Federal**: 0.00%
   - **State**: 0.00%
   - **County**: 100.00%

2. **Food and Nutrition Benefits**
   - **Federal**: 7,257,699
   - **State**: 7,257,699
   - **County**: 0
   - **Total**: 7,257,699
   - **Federal**: 100.00%
   - **State**: 0.00%
   - **County**: 0.00%

3. **Title IV-B Adoption Assistance Payments**
   - **Federal**: 224,362
   - **State**: 0
   - **County**: 168,271
   - **Total**: 392,633
   - **Federal**: 0.00%
   - **State**: 0.00%
   - **County**: 75.00%

4. **Title IV-B Adoption Vendor Payments**
   - **Federal**: 11,281
   - **State**: 0
   - **County**: 8,461
   - **Total**: 19,742
   - **Federal**: 0.00%
   - **State**: 0.00%
   - **County**: 75.00%

5. **State Adoption Assistance Payments**
   - **Federal**: 20,030
   - **State**: 0
   - **County**: 20,030
   - **Total**: 20,030
   - **Federal**: 0.00%
   - **State**: 0.00%
   - **County**: 100.00%

6. **State Adoption Vendor Payments**
   - **Federal**: 0
   - **State**: 0
   - **County**: 0
   - **Total**: 0
   - **Federal**: 0.00%
   - **State**: 0.00%
   - **County**: 0.00%

7. **Title IV-E Adoption Assistance Payments**
   - **Federal**: 459,552
   - **State**: 302,638
   - **County**: 156,914
   - **Total**: 816,498
   - **Federal**: 65.86%
   - **State**: 37.07%
   - **County**: 17.07%

8. **Title IV-E Adoption Vendor Paymts Non-Recurring**
   - **Federal**: 12,447
   - **State**: 6,224
   - **County**: 3,112
   - **Total**: 21,783
   - **Federal**: 50.00%
   - **State**: 28.50%
   - **County**: 24.99%

9. **Title IV-E Foster Care - Standard Board Rate**
   - **Federal**: 206,952
   - **State**: 136,288
   - **County**: 70,664
   - **Total**: 346,898
   - **Federal**: 65.85%
   - **State**: 40.00%
   - **County**: 17.07%

10. **Title IV-E Foster Care Maximization**
    - **Federal**: 338,013
    - **State**: 222,598
    - **County**: 115,415
    - **Total**: 553,926
    - **Federal**: 65.85%
    - **State**: 40.00%
    - **County**: 17.07%

11. **State Foster Care Benefits Program**
    - **Federal**: 93,444
    - **State**: 46,722
    - **County**: 46,722
    - **Total**: 93,444
    - **Federal**: 100.00%
    - **State**: 50.00%
    - **County**: 50.00%

12. **Low Income Energy Assistance Payments**
    - **Federal**: 145,935
    - **State**: 145,935
    - **County**: 0
    - **Total**: 145,935
    - **Federal**: 100.00%
    - **State**: 0.00%
    - **County**: 0.00%

13. **Crisis Intervention Program**
    - **Federal**: 145,935
    - **State**: 145,935
    - **County**: 0
    - **Total**: 145,935
    - **Federal**: 100.00%
    - **State**: 0.00%
    - **County**: 0.00%

    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Total**: 0
    - **Federal**: 0.00%
    - **State**: 0.00%
    - **County**: 0.00%

15. **Haywood Electrical - Helping Each Member Cope**
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Total**: 0
    - **Federal**: 0.00%
    - **State**: 0.00%
    - **County**: 0.00%

16. **Wake Electric Membership Corp. – W.E. Roundup**
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Total**: 0
    - **Federal**: 0.00%
    - **State**: 0.00%
    - **County**: 0.00%

17. **Piedmont Natural Gas - Share the Warmth**
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Total**: 0
    - **Federal**: 0.00%
    - **State**: 0.00%
    - **County**: 0.00%

18. **Refugee Assistance Payments**
    - **Federal**: 0
    - **State**: 0
    - **County**: 0
    - **Total**: 0
    - **Federal**: 0.00%
    - **State**: 0.00%
    - **County**: 0.00%

### B. Division of Aging and Adult Services

19. **State/County Special Assistance for Adults**
    - **Federal**: 466,965
    - **State**: 233,483
    - **County**: 233,483
    - **Total**: 466,965
    - **Federal**: 0.00%
    - **State**: 50.00%
    - **County**: 50.00%

### C. Division of Child Development and Early Education
### Yadkin County

<table>
<thead>
<tr>
<th>ESTIMATED RESOURCES</th>
<th>ESTIMATED PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td>20 Subsidized Child Care Program - Direct Services</td>
<td>386,725</td>
</tr>
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</table>

**Total Cost For 1. Public Assistance Programs**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,769,340</td>
<td>8,550,070</td>
<td>705,548</td>
<td>513,723</td>
<td>87.52%</td>
<td>7.22%</td>
<td>5.26%</td>
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</table>

Note that the totals may be off due to rounding.

### 2. Public Assistance Administration

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>21 LIEAP &amp; CIP Administration</td>
<td>23,967</td>
<td>23,967</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>22 Food/Nutrition Services Program Administration</td>
<td>530,910</td>
<td>265,455</td>
<td>0</td>
<td>265,455</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>23 Food &amp; Nutrition Incentive Fraud Collections</td>
<td>12,323</td>
<td>12,323</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>24 Electronic Benefit Transfer E-Funds Cost</td>
<td>11,100</td>
<td>5,550</td>
<td>0</td>
<td>5,550</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>25 Food and Nutrition Services EBT Call Center</td>
<td>4,098</td>
<td>2,049</td>
<td>0</td>
<td>2,049</td>
<td>50.00%</td>
<td>0.00%</td>
<td>50.00%</td>
</tr>
<tr>
<td>26 Refugee Assistance Administration</td>
<td>39</td>
<td>39</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>27 State/County Special Assistance Administration</td>
<td>3,015</td>
<td>2,261</td>
<td>0</td>
<td>754</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
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</table>

#### C. Division of Child Development and Early Education

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>28 Subsidized Child Care Program - Service Support</td>
<td>80,000</td>
<td>80,000</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### D. Division of Medical Assistance

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Medicaid (Title XIX) Admin</td>
<td>1,056,107</td>
<td>792,080</td>
<td>0</td>
<td>264,027</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

**Total Cost For 2. Public Assistance Administration**

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,721,558</td>
<td>1,183,724</td>
<td>0</td>
<td>537,834</td>
<td>68.76%</td>
<td>0.00%</td>
<td>31.24%</td>
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</table>

Note that the totals may be off due to rounding.

### 3. Services Programs

#### A. Division of Social Services

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 SSBG Services - Federal &amp; State</td>
<td>131,419</td>
<td>88,093</td>
<td>10,471</td>
<td>32,855</td>
<td>67.03%</td>
<td>7.97%</td>
<td>25.00%</td>
</tr>
<tr>
<td>31 TANF Transferred to SSBG</td>
<td>21,011</td>
<td>15,758</td>
<td>0</td>
<td>5,253</td>
<td>75.00%</td>
<td>0.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>32 Chafee Foster Care Independence (NC LINKS)</td>
<td>10,790</td>
<td>8,632</td>
<td>2,158</td>
<td>0</td>
<td>80.00%</td>
<td>20.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>33 Child Protective Services - IV-E</td>
<td>67,672</td>
<td>33,836</td>
<td>16,918</td>
<td>16,918</td>
<td>50.00%</td>
<td>25.00%</td>
<td>25.00%</td>
</tr>
<tr>
<td>34 Child Protective Services - SSBG</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>35 State CPS Caseload Reduction</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
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</table>
### Yadkin County

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>36 Child Protective Services State</td>
<td>5,270</td>
<td>0</td>
<td>5,270</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>37 Child Welfare State In-Home Expansion</td>
<td>12,395</td>
<td>0</td>
<td>12,395</td>
<td>0</td>
<td>0.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>38 Permanency Planning</td>
<td>13,343</td>
<td>10,007</td>
<td>0</td>
<td>3,336</td>
<td>75.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>39 Family Reunification</td>
<td>17,150</td>
<td>17,150</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>40 Foster Care/Adoptions - State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>41 IV-E Admin Foster Care 50%Fed-50%Co</td>
<td>327,083</td>
<td>163,542</td>
<td>0</td>
<td>163,541</td>
<td>50.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>42 TANF Child Welfare Workers for Local DSS</td>
<td>19,716</td>
<td>19,716</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>43 IV-E Foster Care Parent Tmg 75%Fed-25%Co</td>
<td>11,242</td>
<td>8,432</td>
<td>0</td>
<td>2,810</td>
<td>75.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>44 IV-E Admin Adoption 50%Fed-50%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>45 IV-E Adoption Parent Training 75%Fed-25%Co</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>46 Child Support Enforcement Services (IV-D)</td>
<td>376,391</td>
<td>248,418</td>
<td>0</td>
<td>127,973</td>
<td>66.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>47 Offset -- IV-D Incentive</td>
<td>23,036</td>
<td>23,036</td>
<td>0</td>
<td>0</td>
<td>100.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>48 Food and Nutrition - Employment &amp; Training</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>49 Work First County Block Grant</td>
<td>546,339</td>
<td>283,196</td>
<td>0</td>
<td>263,143</td>
<td>51.84%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

#### B. Division of Aging and Adult Services

<table>
<thead>
<tr>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
<th>Federal</th>
<th>State</th>
<th>County</th>
</tr>
</thead>
<tbody>
<tr>
<td>50 State In-Home Services Fund</td>
<td>24,930</td>
<td>21,814</td>
<td>0</td>
<td>3,116</td>
<td>87.50%</td>
<td>0.00%</td>
</tr>
<tr>
<td>51 Adult Day Care Federal &amp; State</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>52 Adult Protective Services - SSBG</td>
<td>17,575</td>
<td>13,181</td>
<td>0</td>
<td>4,394</td>
<td>75.00%</td>
<td>0.00%</td>
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<tr>
<td>53 Adult Homes Specialist</td>
<td>11,172</td>
<td>5,586</td>
<td>2,793</td>
<td>2,793</td>
<td>50.00%</td>
<td>25.00%</td>
</tr>
</tbody>
</table>

#### Total Cost For 3. Services Programs

| 1,636,534 | 960,397 | 50,005 | 626,132 | 58.68% | 3.06% | 38.26% |

Note that the totals may be off due to rounding.

### Grand Total

| All Programs and Administration | 13,132,610 | 10,694,191 | 755,553 | 1,682,867 | 81.43% | 5.75% | 12.81% |