North Carolina 911 Board
PSAP Revenue-Expenditure Report
For the period July 1, 2009 - June 30, 2010 (FY10)

911 Fund balance June 30, 2009 — $ 2,196,806.02

June 30, 2009 911 fund balance reported on the North Carolina 911 Board PSAP Revenue-Expenditure Report for the period July 1, 2008 - June 30, 2009 (FY09)

Revenue — $ 1,717,210.00

911 fund revenue received from the North Carolina 911 Board representing 911 service fee collections made during the period July 1, 2009 - June 30, 2010 (FY10)

Interest — $ 29,091.00

Interest earned on the emergency telephone system (911) fund between July 1, 2009 and June 30, 2010 (FY10)

Expenditures — $ 685,695.64

Total expenditures made in compliance with eligible 911 fund uses between July 1, 2009 - June 30, 2010 (FY10) as listed on the detailed expenditure total page

911 Fund Balance June 30, 2010 — $ 3,257,411.38

In the space below please, indicate the intended usage for fund balance

Radio dispatch consoles for communicators (est. $800,000), Intrado advanced 911 routing (est. $180,00
CAD/monitor replacement (est. $84,000), CAD server replacement ($10,000
Fiber installation to Primary PSAP (est 800,000), Microwave Backup path to secondary site (45,000), seconda
microwave Path for Primary PSAP (85,000), Selective Routing and Ali provisioning for A911 (est 50,0(

As Finance Officer for Buncombe County (political subdivision), I Donna B. Clark (name)

certify that I have written or reviewed this Revenue/Expenditure Report and that all the information in the report is true and correct as of this date

Signature	Date
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