Graham County Finance
12 North Main Street
Robbinsville, North Carolina 28771

April 30, 2014

Mr. Richard Taylor
Executive Director
North Carolina 911 Board
PO Box 17209
Raleigh, North Carolina 27619-7209

Re: Graham County

Dear Mr. Taylor:

We are respectfully requesting a reconsideration of the final estimated funding of $4813.33 for the fiscal year ending June 30, 2015. This represents a decrease of $11,719.67 per month for our county due to fund balance reserves we accumulated during the year ended June 30, 2013.

Pursuant to rules for reconsideration, I am herewith submitting documentation indicating that we have spent or encumbered in excess of $180,000.00 during this fiscal year ending June 30, 2014 to make improvements to the 911 call center for Graham County. We are likewise in the process of obtaining quotes to spend another $25,000-$30,000 for additional 911 Board approved improvements. We are also studying placing a satellite, back up 911 call center into the Stecoah area of Graham County to provide better coverage for our area.

Due to the fact that we have made major expenditures during the fiscal year ending June 30, 2014, we hereby request that the 911 Board reconsider our funding to restore it to the 13-14 levels of $ 16,553.00 so that we can continue to improve 911 communications in this remote area of North Carolina.

Your consideration is greatly appreciated.

Sincerely,

Rebecca E. Garland, CPA
Finance Officer

cc: Marsha Tapler
Greg Cable, County Manager

PURCHASE ORDER

BILL TO:

FINANCE
12 NORTH MAIN STREET
ROBBINSVILLE NC 28771-

PHONE: (828) 479-7970 FAX: (828) 479-7988

DUPLICATE

PURCHASE ORDER NO: **1913**

This PO number must appear on all packages and correspondence

VENDOR: 1624

GEOCONEX CORPORATION
6923 MAYNARDVILLE PIKE
PMB# 109
KNOXVILLE TN 37918

SHIP TO:

COMMUNICATIONS

ROBBINSVILLE NC 28771-

Notes to Vendor: Provisions for the payment of this warrant or order has been made by appropriation duly made or a bond or a note duly authorized as required by "County Fiscal Control Act."

Order Date: 04/22/2014 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		CAD Server	Replacement CAD server to allow us to use our current CAD server as a backup to meet 911 Board requirements	9,607.2900	9,607.29

SubTotal	9,607.29
Sales Tax	0.00
Order Total	9,607.29

Requested By: Misty Hembree

Approved for Payment: _____

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	AMOUNT
BGARLAND	BGARLAND	80-410-7400-00	9,607.29

estimate 2456

Authorized Signature: _____

"Server"

GeoConex Corporation
6923 Maynardville Pike
PMB# 109
Knoxville, TN 37918

Your Connection for Life.

Proposal

Date	Estimate #
3/21/2014	2456

Name / Address
Graham County NC 911 12 North Main Street Robbinsville, NC 28771

Rep	Account #	Project

Item	Description	Qty	Cost	Total
	Replacement Server			
HDW/SVR/S/RackG8/...	HP ProLiant ML350 G8 Rack Server, Quad-Core Intel® Xeon® Processor, Min. HP 16GB Memory, Microsoft® Windows® 2008R2 Server, Standard Edition 5 CALs, embedded P410i Controller, HP 8-Bay Drive Cage, 6- HP 300GB Hot Plug 2.5 SAS Dual Port 10,000 rpm Hard Drives, RAID 5 drives, HP 16X Half-Height SATA DVD RW Optical Drive, HP NC326i PCI Express Dual Port Multifunction Gigabit Server Adapter, HP 512MB P-Series Flash Backed Write Cache (for HP SA P410 or P411 Controllers), embedded NC326i Dual Port Gigabit Server Adapter, 2 HP Hot Plug Power Supplies, Hot-plug fans standard, Hot Plug Redundant Fan Kit, 2 HP 1.83m 10A C13-UL US Power Cords, Integrated Lights Out 2 (iLO 2) Standard Management, 3 years parts, labor and onsite service (3/3/3) standard warranty. Certain restrictions and exclusions apply.	1	6,449.89	6,449.89
HDW/FaxModem/Ext/...	Multitech 9234ZBA V.92 - 56 Kbps Fax / modem	1	150.00	150.00
WAR/HDW/HP/25832...	HP Care Pack 5 year, Next Business Day, ProLiant ML350	1	812.40	812.40
DEP/HDW/01.01.2007	Deployment hardware setup	1	950.00	950.00
DEP/HDW/01.01.2007	Deployment - Setup and configure existing server to be the backup.	1	950.00	950.00
HDW/SHP/SHIPPING/...	Shipping	1	45.00	45.00
T&E/T&E/N/STANDR/...	Travel Expenses	1	250.00	250.00

911 Funds!
Submitted by Email

Total $9,607.29

Phone #	Fax #
865.686.0411	865.686.0046

Customer Signature _____

PURCHASE ORDER

BILL TO:

FINANCE
12 NORTH MAIN STREET
ROBBINSVILLE NC 28771-

PHONE: (828) 479-7970 FAX: (828) 479-7988

DUPLICATE

PURCHASE ORDER NO: **1914**

This PO number must appear on all packages and correspondence

VENDOR: 2872

WESTERN CAROLINA COMM. SYSTEMS
PO BOX 488
SYLVA NC 28779

SHIP TO:

COMMUNICATIONS

ROBBINSVILLE NC 28771-

Notes to Vendor: Provisions for the payment of this warrant or order has been made by appropriation duly made or a bond or a note duly authorized as required by "County Fiscal Control Act."

Order Date: 04/22/2014 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		UPS System	A.P.C. Group Galaxy 3500 30 min	45,000.0000	45,000.00
				SubTotal	45,000.00
				Sales Tax	0.00
				Order Total	45,000.00

Requested By: Misty Hembree

Approved for Payment: _____

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	AMOUNT
BGARLAND	BGARLAND	80-410-7400-00	45,000.00

C.P. Electric PO Bos 1814, Sylva NC 28779

Authorized Signature: _____

Phase 3 UPS

C.P. ELECTRIC
P.O. Box 1814
Sylva, NC 28779
(828) 586-5868
FAX: (828) 586-4160

37482.00

March 17, 2014

WCCS
Attn: Donald Clawson
PO Box 488
Sylva, NC 28779

Re: Graham County 911 Call Center

We propose to install a 30kVa U.P.S. System to power existing panel for 911 Call Area. We will install all new power wiring that is required to complete the system. The U.P.S. will have startup and testing by A.P.C. technician.

Equipment:

A.P.C. Group Galaxy 3500 10 min:	$36,000.00
A.P.C. Group Galaxy 3500 30 min:	$45,000.00

Sincerely,
C.P. Electric

Charles Proctor

Submitted by Email

PURCHASE ORDER

BILL TO:

FINANCE
12 NORTH MAIN STREET
ROBBINSVILLE NC 28771-

PHONE: (828) 479-7970 FAX: (828) 479-7988

DUPLICATE

PURCHASE ORDER NO: **1915**

This PO number must appear on all packages and correspondence

VENDOR: 2873

WESTERN CAROLINA COMMUNICATIONS
PO BOX 488
SYLVA NC 28779

SHIP TO:

COMMUNICATIONS

ROBBINSVILLE NC 28771-

Notes to Vendor: Provisions for the payment of this warrant or order has been made by appropriation duly made or a bond or a note duly authorized as required by "County Fiscal Control Act."

Order Date: 04/22/2014 Date Required: Ship Via:

Quantity	U/M	Catalog No	Description	Unit Price	Total
1.00		Zetron Console	3 position Zetron radio console	89,500.0000	89,500.00
			The tax on this was 6041.25 as it is on the quote and the county should be able to get the tax ammount back i did not add the tax here as you can see so the total ammt is 95,541.25		

SubTotal	89,500.00
Sales Tax	0.00
Order Total	89,500.00

Requested By: Misty Hembree

Approved for Payment: _____

Account Distribution

REVIEWED BY	APPROVED BY	ACCOUNT NUMBER	AMOUNT
BGARLAND	BGARLAND	80-410-7400-00	89,500.00

All these I have put under departmental supplies or contracted services I cannot put them under 911 funds

Authorized Signature: _____

Western Carolina Comm Systems, Inc.
Post Office Box 488
Sylva, NC 28779

Voice: 828-586-0611
Fax: 828-586-0451

QUOTATION

Quote Number: 1935
Quote Date: Mar 28, 2014
Page: 1

Quoted To:

Graham Co. Communications
Attn: Accounts Payable
12 North Main Street
Robbinsville, NC 28771

Customer ID	Good Thru	Payment Terms	Sales Rep
GCC911	4/27/14	Net 15 Days	

Quantity	Description	Unit Price	Amount
1.00	ZETRON CONSOLE (SPECIAL ORDER) MAX-DISPATCH 3 POSITION CONSOLE	89,500.00	89,500.00
1.00	SHIPPING WILL BE BILLED SEPARATELY BASED ON COST		

Subtotal	89,500.00
Sales Tax	6,041.25
TOTAL	95,541.25

Quote prices are valid only if paid in thirty (30) days of acceptance.

submitted by email

GRAHAM COUNTY
DETAIL ACCOUNT INQUIRY BY ACCOUNT

FY 2013-2014 07/01/2013 TO 06/30/2014

80-420-7400-00 CAPITAL OUTLAY					BUDGET	YTD AMT	ENC AMT	REM BAL
					33,636.00	37,482.00	0.00	-3,846.00
DATE	MOD	REFERENCE	JE # or VOUCHER#	CHECK#		DEBIT	CREDIT	BALANCE
		BALANCE FORWARD						0.00
10/09/2013	AP	PRIORITY DISPATCH 89476	9653	1372		37,482.00		37,482.00
		SUBTOTALS FOR ACCOUNT 80-420-7400-00 :				37,482.00	0.00	
						37,482.00	0.00	

North Carolina 911 Board

George Bakolia, Chair

Jason Barbour, Vice Chair

April 27, 2014

Greg Cable
County Manager
PO Box 575
Robbinsville NC 28771

Dear Mr. Cable,

RE: GRAHAM PSAP ESTIMATED FUNDING FY2015

The North Carolina 911 Board approved a funding method in December 2010 for distributing funds to primary PSAPs. The 911 Board is required to present the proposed distribution amount (base amount as defined in G.S. §62A-46) for each primary PSAP by 31 December of each year for the upcoming fiscal year. The distribution amount is based on data collected for the most recent five years of approved eligible expenditures of your primary PSAP.

The 911 Board must consider the amount of funds carried forward for your primary PSAP in determining the distribution amount for the upcoming fiscal year. This is required by G.S. §62A-46(b1), and the Board considered distributions remaining in the Emergency Telephone System Fund for the past two years. PSAPs may carryforward no more than 20% of the average yearly amount of the prior two years for eligible expenditures for capital outlay, capital improvements or equipment replacement. The 911 Board however, may allow a PSAP to carry forward a greater amount.

Based on the most recent financial date of June 30, 2013, the total Emergency Telephone System Fund balance for your primary PSAP is $243,468.00 which $135,154.00 comprises the carry forward (i.e. remaining distribution of the past two years). It does exceed the allowable 20% carry forward limit. Distributions to your PSAP for Fiscal Year 2014-2015 will be $4,818.33 monthly which is $57,820.00 annually. Distributions must be deposited into the Emergency Telephone System Fund (N.C.G.S. 62A-46(d)). Disbursements will begin July 1 2014 for the 2014-2015 fiscal year.

If you feel the monthly distribution amount is not adequate to fund the eligible expenditures of your 911 center, or if you feel your agency needs more than the 20% allowable carry forward, you may request a reconsideration of the distribution amount.

www.nc911.nc.gov
P.O. Box 17209 • Raleigh, North Carolina 27619-7209
Tel: (919) 754-2942 • State Courier MSC 4101
An Equal Opportunity/Affirmative Action Employer

Forms for requesting a funding reconsideration are available on the North Carolina 911 Board website https://www.nc911.nc.gov. Eligible expenses are identified in N.C.G.S. 62A-46(c) and on the Board's Approved Use of Funds List at: https://www.nc911.nc.gov.

Please contact me and I'll be glad to assist you in making that request. My email address is Richard.taylor@nc.gov. All reconsideration requests must be filed no later than April 30, 2014.

Sincerely,

Richard Taylor
Executive Director

cc: Finance Director
911 Director

www.nc911.nc.gov
P.O. Box 17209 • Raleigh, North Carolina 27619-7209
Tel: (919) 754-2942 • State Courier MSC 4101
An Equal Opportunity/Affirmative Action Employer

GRAHAM COUNTY

Expenditures	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Phone Systems					
9-1-1 trunks	14,645	15,120	10,743	18,105	
Admin lines	1,295	1,580	2,017	3,195	3,514
Language Interpretation Services					
Selective Routing					4,636
Automatic Call Distribution					
Telephone equipment (CPE etc.)				20,601	
TDD/TTY					
Totals	15,940	16,700	12,760	41,901	8,150 0
Furniture					
Totals			2,326		3,396
Software					
CAD			16,091		
GIS					16,405
Ortho/Oblique Imagery					
Voice Logging Recorder					
MIS for 9-1-1 phone system					
Time Synchronization					
Dispatch Protocols			39		39
QA for Protocols					
ALI Database software					
Software Licensing					
Radio Console Softeare					
Console Audio Box (CAB) Software					
Paging Software					
Computer Aided Dispatch					
Automated digital voice dispatching software					
Totals	0	0	16,130	0	0
Hardware					
CAD		58,941	340,511		
GIS Server /Handheld GPS					2,168
911 Phone System Server					
Voice Logging Server			1,600		
Computer Workstations		646	369		408
Time Synchronization					
UPS	587		594		
Generator	224	189	43		
Call Detail Record Printer					
Radio Network Switching Equipment			35		
Fax Modem					
Printers			229		
Radio Console Ethernet Switch					
Radio Console Access Router					
Back up Storage equipment for 911 database					
Mobile Message Switch					
Paging Interface w/ CAD					
Alpha/Numeric Pager Tone Generator					
Radio Consolette					
Totals	811	59,776	343,380	0	0
Training					
Registration					3,050

In State Travel						
*Out of State Travel						
	Totals	0	0	0	0	0

Functions

Database Provisioning			3,573			
Addressing		11,287	12,893	10,876	5,535	
Equipment Maintenance		11,780	11,621		68,241	
Software Maintenance		16,103	17,408		20,716	
	Totals	39,170	45,495	10,876	94,491	45,885 0

						FY2008-FY2012	Yearly Amt.	Monthly Amt.
TOTAL EXPENDITURES:	55,921	121,971	385,472	136,392	63,096	762,852.08	152,570.42	12,714.20

Proposed PSAP Dist.'!A1

Funding Committee Recommendation to approve request to maintain FY15 funding at FY14 level of $ 198,633 (annual) $ 16,553 (monthly) and allowing to carry forward more than 20% of the current fund balance to FY15.

PSAP	PSAP Distribution FY2012	PSAP Distribution: FY2013	Average of prior two years distributions:	Maximum 20% Carry Forward	PSAP Fund Balance June 30, 2011: Not part of new legislation.	PSAP Fund Balance June 30, 2012	Amount added or decreased from prior fund balance-	Fund Balance @ June 30, 2013	Increase/decrease in fund balance between FY12 and FY13	Based on Column L -- Meets 20% rule (Ok) or Over 20% (Reduce)	Amount over 20%	CURRENT DISTRIBUTION FY2014	PROPOSED FY2015 Distribution without reducing for 20%	Approved ESTIMATED FY2015 Distribution w/reductions	
Graham County Communications	156,669	214,556	185,612	37,122	321,429	108,314	-213,115	259,789	151,475	Reduce	114,352	198,633	152,570	38,218	3,184.86
Granville County Emergency Communications	333,406	374,097	353,752	70,750	1,293,386	222,269	-1,071,117	220,581	(1,687)	OK		360,410	394,523	394,523	32,876.94
Greene County Communications	109,677	132,192	120,934	24,187	765,181	536,018	-229,163	499,757	(36,261)	OK		148,551	150,300	150,300	12,525.00
Greensboro	1,619,330	2,715,590	2,167,460	433,492	912,919	456,007	-456,913	816,913	360,906	OK		2,607,288	1,720,481	1,720,481	143,373.43
High Point Police/Fire Communications	443,675	461,801	452,738	90,548	628,233	752,825	124,593	209,355	(543,470)	OK		437,475	544,050	544,050	45,337.50
Halifax County Central Communications	371,631	385,331	378,481	75,696	430,732	427,686	-3,046	442,552	14,866	OK		418,533	381,805	381,805	31,817.09
Dunn Police Communications	164,483	165,496	164,989	32,998	237,710	203,285	-34,426	240,042	36,757	Reduce	3,759	154,942	161,481	157,722	13,143.47
Harnett County Communications	772,029	726,387	749,208	149,842	869,430	764,485	-104,944	763,946	(539)	OK		724,829	710,923	710,923	59,243.58
Haywood County 911	608,573	535,756	572,164	114,433	509,738	533,247	23,509	684,558	151,311	Reduce	36,878	483,057	415,646	378,768	31,564.03
Henderson County Communications	518,075	512,849	515,462	103,092	704,344	612,531	-91,813	308,506	(304,025)	OK		527,426	597,066	597,066	49,755.48
Ahoskie Police Department Communications	133,217	117,425	125,321	25,064	266,941	290,396	23,455	338,911	48,515	Reduce	23,451	90,383	95,818	72,367	6,030.62
Hertford County Communications	114,696	103,850	109,273	21,855	504,194	352,693	-151,501	383,528	30,835	Reduce	8,981	92,271	93,915	84,934	7,077.86
Murfreesboro	37,341	42,856	40,099	8,020	38,933	42,918	3,985	67,153				33,442	0	33,442	
Hoke County Emergency Communications	225,553	229,829	227,691	45,538	854,501	574,152	-280,349	53,930	(520,222)	OK		225,350	323,932	323,932	26,994.29
Hyde County Emergency Management	120,101	105,978	113,039	22,608	285,578	215,178	-70,400	192,965	(22,213)	OK		97,926	106,343	106,343	8,861.91
Iredell County Emergency Communications	346,184	344,067	345,126	69,025	1,223,948	739,078	-484,870	392,042	(347,036)	OK		408,311	492,994	492,994	41,082.80
Jackson County Emergency Communications	470,187	477,890	474,039	94,808	142,712	52,744	-89,969	99,071	46,327	OK		517,828	503,573	503,573	41,964.38
Johnston County Communications	934,031	881,473	907,752	181,550	359,225	190,921	-168,304	-12,945	(203,866)	OK		1,306,799	1,014,804	1,014,804	84,567.04
Jones County Sheriff Communications	129,318	117,254	123,286	24,657	429,033	311,541	-117,492	357,585	46,044	Reduce	21,387	102,749	102,388	81,002	6,750.14
Lee County Emergency 911 Center	304,254	367,208	335,731	67,146	1,237,803	648,856	-588,947	702,384	53,527	OK		366,335	364,899	364,899	30,408.27
Lenoir County Communications	382,516	359,451	370,984	74,197	1,725,310	1,387,492	-337,818	1,436,949	49,457	OK		347,412	343,270	343,270	28,605.79
Lincoln County Communications Center	300,892	297,016	298,954	59,791	596,194	524,775	-71,419	0				316,608	0	316,608	
Macon County Communications	361,082	316,009	338,546	67,709	804,805	257,353	-547,452	248,616	(8,738)	OK		322,181	324,291	324,291	27,024.22
Madison County EOC	190,953	199,482	195,217	39,043	436,446	3,563	-432,884	12,803	9,241	OK		243,533	241,209	241,209	20,100.76
Martin County Communications Center	150,847	166,720	158,783	31,757	623,427	517,415	-106,012	516,992	(423)	OK		144,465	152,055	152,055	12,671.22
McDowell County Sheriff's Communications	204,767	204,176	204,471	40,894	639,845	309,958	-329,887	374,495	64,537	Reduce		253,460	264,351	264,351	22,029.22
Charlotte-Mecklenburg Police Department	2,409,785	2,524,058	2,466,922	493,384	7,878,940	3,282,125	-4,596,815	3,021,116	(261,009)	OK		3,263,643	3,364,441	3,364,441	280,370.10
Cornelius-Huntersville Police Communications	105,312	154,366	129,839	25,968	788,712	292,187	-496,526	341,914	49,727	Reduce	23,759	202,619	185,507	161,747	13,478.94
Pineville Police Comm. Center	208,298	209,474	208,886	41,777	308,691	385,823	77,131	501,992	116,169	Reduce	74,392	175,521	173,982	99,590	8,299.15
Mitchell County Central Communications	267,344	279,355	273,350	54,670	738,188	611,422	-126,766	794,259	182,837	Reduce	128,167	268,320	268,093	139,926	11,660.47
Montgomery County Communications	157,852	230,597	194,224	38,845	183,428	70,095	-113,333	0				220,713	0	220,713	
Moore County Emergency Communications	375,149	383,697	379,423	75,885	2,011,934	1,296,706	-715,228	723,133	(573,572)	OK		304,406	428,350	428,350	35,695.84
Nash County Central Communications	421,084	346,764	383,924	76,785	394,589	399,650	5,061	118,591	(281,059)	OK		692,947	436,235	436,235	36,352.94
Rocky Mount Police Communications	345,452	359,716	352,584	70,517	368,266	338,452	-29,814	444,710	106,258	Reduce	35,742	343,702	337,473	301,731	25,144.28
New Hanover County Sheriff Communications	640,978	560,550	600,764	120,153	1,047,408	732,402	-315,006	927,003	194,601	Reduce	74,448	623,620	632,924	558,476	46,539.63
Northampton County E-911	177,524	198,064	187,794	37,559	509,552	284,650	-224,902	267,623	(17,028)	OK		224,518	215,936	215,936	17,994.66
Jacksonville E-911	350,341	328,861	339,601	67,920	1,003,442	737,616	-265,826	757,510	19,894	OK		316,281	329,467	329,467	27,455.59
Onslow County Communications	310,165	334,290	322,228	64,446	1,140,882	991,277	-149,605	800,207	(191,069)	OK		326,404	375,735	375,735	31,311.26
Orange County Emergency Communications	554,787	506,224	530,505	106,101	1,407,993	1,476,739	68,746	1,072,846	(403,893)	OK		486,023	562,338	562,338	46,861.50
Pamlico County Communications	75,666	114,373	95,019	19,004	471,454	311,168	-160,286	343,395	32,227	Reduce	13,223	108,346	112,803	99,580	8,298.30
Pasquotank/Camden Central Communications	204,053	255,793	229,923	45,985	930,922	575,030	-355,892	404,078	(170,952)	OK		592,750	284,248	284,248	23,687.37
Pender County Sheriff Communications	248,771	263,610	256,191	51,238	831,637	414,023	-417,614	0				294,550	0	294,550	
Perquimans County Communications	98,462	124,377	111,419	22,284	293,914	107,954	-185,960	118,877	10,923	OK		141,892	147,518	147,518	12,293.14
Person County Communications	392,976	424,348	408,662	81,732	137,610	54,031	-83,579	60,294	6,263	OK		412,813	405,695	405,695	33,807.91
Pitt County 911 Communications	441,535	533,804	487,670	97,534	1,076,524	334,908	-741,617	483,954	149,046	Reduce	51,512	594,248	578,479	526,967	43,913.90
Polk County Communications	202,588	218,348	210,468	42,094	383,497	355,278	-28,219	398,846	43,569	Reduce	1,475	204,783	201,272	199,797	16,649.74
Randolph County Emergency Communications	371,129	397,993	384,561	76,912	1,771,281	945,819	-825,462	380,928	(564,891)	OK		459,167	573,955	573,955	47,829.61