

North Carolina 911 Board

PHONE PURCHASE

PSAP Name: Holly Springs Police Department Date: 28-Apr-14
 Contact Name: John A. Herring, Chief Contact Phone: 919-567-4701
 Contact Address: P.O. Box 8 / 110 West Ballentine Street
 City: Holly Springs, North Carolina
 Zip: 27540
 Contact Email: john.herring@hollyspringsnc.us

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. ***PLEASE SEE INSTRUCTIONS tab for further details***
All requests must be filed with the NC 911 Board no later than February 28, 2014. Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email at marsha.tapler@nc.gov.

June 30, 2013 Emergency Telephone System Fund Balance: \$292,499.50

Expenditure	FY2013 (2012-2013) ACTUAL Expenditures from Reconciled Report	FY2015 (2014-2015) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2015 (2014-2015) Requested Increase Amount Recurring MONTHLY Cost	FY2015 (2014-2015) Requested Increase Amount Recurring ANNUAL Cost
Phone Systems				
Recurring 911 service supplier charges for 911 trunks/circuits	38,989.34			
Basic line rate for one ten digit number per telecommunicator				
Telephone equipment, including CPE, workstations, monitors, keyboards, mice, headsets	28,928.21	160,725.13		
Automatic Call Distribution				
Recurring 911 service supplier selective routing and ANI/ALI				
Phone System Totals	\$67,918	\$160,725	\$0	\$0
Telecommunicator Furniture				
	2,447.36	139,753.17		
Software				
CAD	7,291.44			
GIS				
Message switch software (allows for voiceless dispatch, status updates and mobile to CAD messaging. (Some message switch software included may not be eligible: (RMS, Firehouse, access to NCIC, DCI, warrants, JMS etc.)				

Voice Logging Recorder	2,620.00			
Management Information System (MIS) Software for 911 phone system				
Time Synchronization				
ALI Database Software				
Software Licensing	3,717.50			
Radio console software used in the 911 process				
Paging software to send call from CAD to first responder pager or mobile phone				
CAD to CAD interface software				
Software Totals	\$13,629	\$0	\$0	\$0

Hardware				
Servers**				
Computer workstations**				
Time synchronization devices				
UPS	1,418.91			
Generator				
Handheld GPS**				
Hardware Totals	\$1,419	\$0	\$0	\$0

Eligible dispatch equipment -- must meet the requirements of SL 2010-158, as codified in GS 62A-46(c)

Radio Network Switching**		423,256.93		
Radio Console Ethernet Switch				
Radio Console Access Router				
Back Up Storage Equipment for Mobile Message Switch				
Paging Interface with Computer				
Alpha / Numeric Pager Tone Generator				
Radio Console (portable or mobile radio configured for exclusive use at the dispatcher work station for dispatcher operation to perform dispatch function when there is no traditional console installed at the workstation)				
Dispatch Equip Totals	\$0	\$423,257	\$0	\$0

HOSTING SERVICES

PSAPs may desire to replace or substitute eligible equipment, computer hardware, software or similar eligible 911 expense items by contracting for hosting equipment or software. Hosting service expenses may be eligible for 911 Funding upon review and approval by the 911 Board, or by Staff if so delegated by the Board.				
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Functions

Database Provisioning				
Addressing				
Equipment Maintenance				
Software Maintenance				
Function Totals	\$0.00	\$0.00	\$0.00	\$0.00
Grand Totals	\$85,412.76	\$723,735.23	\$0.00	\$0.00

	FY2013 (2012-2013) ACTUAL Expenditures from Reconciled Report	FY2015 (2014-2015) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2015 (2014-2015) Requested Increase Amount Recurring MONTHLY Cost	FY2015 (2014-2015) Requested Increase Amount Recurring ANNUAL Cost
Grand Totals	\$85,412.76	\$723,735.23	\$0.00	\$0.00

Proposed FY15 Funding	\$246,964.00
One Time Capital Purchase Cost	\$723,735.23
Recurring MONTHLY Cost	\$0.00
Recurring ANNUAL Cost	\$0.00

Reconsidered FY15 Funding **\$970,699.23** 293.05% Increase over proposed

Maximum 20% Carry Forward	\$46,130
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Funding Committee Recommendation to increase FY15 Revenue to \$724,330 utilizing up to 20% of fund balance to offset capital purchase



HOLLY SPRINGS POLICE DEPARTMENT

P.O. BOX 8 110 WEST BALLENTINE STREET
HOLLY SPRINGS, NC 27540
24-HOUR VOICE 919.557.9111 24-HOUR FAX 919.552.3175

April 28, 2014

Richard Taylor, ENP
Executive Director
Office of Information Technology Services
NC 911 Board
PO Box 17209
Raleigh, NC 27619-7209

Mr. Taylor:

I am writing you today to request reconsideration on our monthly disbursements from the NC 911 Board. We have been in contact with Marsha Tapler from your office over the past year regarding the construction of a new PSAP in the approved Holly Springs Law Enforcement Center. As you know, we have worked for several years in a very small center. We have steadily outgrown our current facility and now have the opportunity to construct a state of the art, from the ground up, Primary PSAP. Our current 911 equipment is already reaching the end of its service life and will be over five years old once this project begins. Although our communications staff has done an outstanding job in less than ideal working conditions, we feel the best way to serve our citizens and improve our performance is the construction of this new center.

As you know with any major project, the initial startup costs are the largest expenditure. The initial capital costs will be realized by our department in the coming fiscal year. It will be necessary to purchase new dispatch equipment including furniture, phone system, headsets, and other eligible 911 expenditures. We have considered applying for a grant from the 911 Board, however, we do realize the Board favors consolidation in most cases. We have not ruled out applying for the grant, but we feel our best initial course of action is to request the one time capital expenditure and a possible increased monthly disbursement.

We are committed to partnering with the Board on this project. Our initial course of action is to utilize our current Emergency Telephone System Fund balance of \$292,499.50 to offset some of the startup costs. Currently, we have annual recurring costs of approximately \$76,000.00, and are requesting a onetime Capital Purchase increase of \$566,706.57 to cover all NC 911 Board

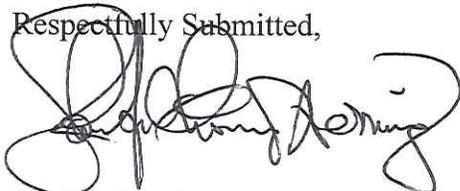
eligible expenditures. Our Emergency Telephone System Fund balance can be used to offset the aforementioned amount. In addition to the Capital Purchase request, we have two purchase options for a new Patriot phone system. To purchase the system outright, would add an additional \$157,028.66 to the Capital Purchase cost. A second option would be to lease the system which would require a \$5,000.00 recurring monthly increase. We would be open to any suggestions or guidance as to which option the Board would find most reasonable. We have attached two Financial Reconsideration forms with both options. Quotes are attached, as well as monthly recurring cost information.

We feel we have the opportunity to construct this center to better serve our citizens and assist our communications staff with maintaining and improving our current level of service. Our center's eight communicators handle over 35,000 emergency 911 and non-emergency telephone calls each year and maintain a 98% call answer time of 10 seconds or less. Last year they dispatched 36,807 incidents which translates into an average police response time of four minutes or less - including high priority incidents and routine incidents.

In closing, our staff is committed to making our Primary PSAP one of the best in the state. With your assistance in considering our request, we hope that this project will enhance our abilities and reinforce the confidence that already exists in our 911 service to our community.

If you have any questions or require further information, please contact me directly at (919) 567-4701 or via email at john.herring@hollyspringsnc.us. Our Communications Supervisor Kristin Byrd may be reached at (919) 567-4722 or via email at kristin.byrd@hollyspringsnc.us.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John A. Herring". The signature is stylized with large, sweeping loops and a prominent flourish at the end.

John A. Herring
Chief of Police
Holly Springs Police Department

North Carolina 911 Board

PHONE LEASE

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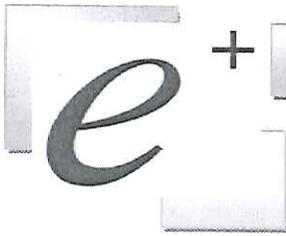
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Grand Totals	\$85,412.76	\$566,706.57	\$60,000.00	\$0.00

Proposed FY15 Funding	\$246,964.00
One Time Capital Purchase Cost	\$566,706.57
Recurring MONTHLY Cost	\$60,000.00
Recurring ANNUAL Cost	\$0.00

Reconsidered FY15 Funding **\$873,670.57** 253.76% Increase over proposed



ePlus Group Lease Proposal

April 25, 2014

Mr. John Herring
Chief of Police
Town of Holly Springs
110 West Ballentine Street
Holly Springs, North Carolina 27540

Dear Chief Herring,

ePlus Group inc. ("ePlus"), in conjunction with Wireless Communications, Inc., is pleased to submit the following lease proposal covering the Patriot E9-1-1 Response System solution for your consideration. The following is a summary of our offer:

SUMMARY OF TERMS AND CONDITIONS

Lessor: ePlus Group inc. and its assigns

Lessee: **Town of Holly Springs, North Carolina**

Structure: Fair Market Value Master Lease Agreement with Schedules specifying those items that are specific to a single transaction (e.g., payments, asset, costs, term) and that are otherwise subject to the terms and conditions of the Master Agreement.

Asset Description: Wireless Communications supplied Patriot E9-1-1 Response System solution including the equipment, software or licensed products, services, and/or maintenance are called the "Assets".

Initial Lease Term: Sixty (60) Months with monthly or annual payments in advance

Total Solution Price: \$251,191.73

Lease Rates:

Initial Lease Term	Lease Rate Factor	Est. Payment
60-Months / Monthly pmts	.019214	\$4,826.47 per month
60-Months / Annual pmts	.223760	\$56,206.63 per year

- Rental Adjustment:** The lease rate will remain fixed for the duration of the Initial lease term of each lease schedule. Prior to the funding date, the date that Lessor pays the Purchase Price of the Asset(s) as set for in the Schedule, Lessor may adjust the Rent in order to maintain its originally anticipated rate of return if, (i) there is a change in the yield on the U.S. Treasury Securities, as quoted in the Federal Reserve statistical release H.15 (519), (ii) Lessee fails to delivery documentation as request by Lessor; (iii) the Asset(s) cannot be acquired by Lessor at a cost equal to the invoice cost specified on the Schedules.
- Rental Payments:** Rent payments, calculated monthly, will be billed quarterly in advance. Such payments will be in addition to any sales, use or property or other taxes assessed with respect to the transaction or Asset(s). Lessee will pay rent, prorated on a 360-day year for each day from and including the commencement date to the lease start date on each amount as listed on the disbursement certificates.
- Essentiality:** Lessee shall warrant to Lessor that the Asset is essential to the customer's proper, efficient and economic operation.
- Net Agreement:** The Lease shall be a net agreement providing that the Lessee shall bear all expenses associated with the Asset, including those relating to maintenance, operation, insurance, taxes and third party claims. The Lessee will pay all lease payments and all other amounts without set-off, abatement or reduction for any reason whatsoever.
- Non-Appropriation:** Each Schedule is subject to termination due to non-appropriation of funds by the Lessee as set forth in the Master Lease Agreement.
- Documentation:** Duly executed Agreement and other appropriate documents and certificates including without limitation board authorizing resolutions, legal opinion, audited financials and other such documentation as is reasonably requested by Lessor.
- Insurance:** The risk of loss on the Asset is borne solely by the Lessee. The Lessee shall be required to purchase and maintain during the Term (i) comprehensive public liability insurance naming Lessor as additional insured; (ii) "all-risk" physical damage insurance in a minimum amount of the Purchase Price, naming Lessor as first loss payee; and, (iii) workmen's compensation insurance or Customer shall self insure.
- Approvals:** This proposal is expressly conditioned upon and made subject to (1) final credit review and approval of the investment in and in the economics of the proposed transaction, and (2) execution of all documentation and in form and substance satisfactory to all parties to the transaction.
- Validity:** This proposal is valid for fifteen (15) days unless extended in writing by ePlus.

Thank you for the opportunity to provide this proposal. We look forward to a favorable decision. If you should have any questions or require further information, please feel free to call me at (919) 767-2965.

Sincerely,



Steve Bland
Municipal Business Manager

Proposal Acceptance

Lessee accepts the above terms and conditions this ____ day of _____, 2014.

Town of Holly Springs, North Carolina

By: _____

Title: _____

MOTOROLA SOLUTIONS
 AMANDA BARRINGER
 919-741-8431
 2/9/2014

LIM	QTY	NOMENCLATURE	DESCRIPTION	UNIT CUSTOMER	EXT CUSTOMER DISCOUNT (USD)
			K Core	\$ -	\$ -
				\$ -	\$ -
1	1	SQM01SUM0236	SINGLE ZONE CONV RED CORE -K2	\$ 34,800.00	\$ 34,800.00
1	1	CA01664AB	ADD: CABINET	\$ 2,400.00	\$ 2,400.00
2	3	SQM01SUM0205	GGM 8000 GATEWAY	\$ 3,150.00	\$ 9,450.00
2	3	CA01616AA	ADD: AC POWER	\$ -	\$ -
2	3	CA02086AA	ADD: HIGH DENSITY ENH CONV GATEWAY	\$ 4,500.00	\$ 13,500.00
				\$ -	\$ -
				\$ -	\$ -
			I/Os	\$ -	\$ -
				\$ -	\$ -
3	1	F4543	SITE MANAGER BASIC	\$ 1,576.75	\$ 1,576.75
3	1	VA00874	ADD: AUX I-O SERV FW CURR ASTRO REL	\$ 148.75	\$ 148.75
3	1	V266	ADD: 90VAC TO 260VAC PS TO SM	\$ 102.00	\$ 102.00
3	3	V592	AAD TERM BLCK & CONN WI	\$ 76.50	\$ 229.50
				\$ -	\$ -
			12 in and 6 out each	\$ -	\$ -
				\$ -	\$ -
4	1	L3468	MCC SERIES I/O SHELF W/ CONTROLLER & CABLE	\$ 935.00	\$ 935.00
4	1	TT04532AA	ADD: MCC SERIES I / O MODULE II	\$ 680.00	\$ 680.00
				\$ -	\$ -
5	3	CVN6565	SPARE CABINET ASTRO 7.9 & BEYOND	\$ 4,760.00	\$ 14,280.00
6	4	DSTSJADP	RACK MOUNT GROUND BAR, 19 IN FOR TSJ AND WPH SERIES DATA SPDS	\$ 79.20	\$ 316.80
				\$ -	\$ -
			3 Consoles	\$ -	\$ -
				\$ -	\$ -
7	1	B1940	MCC 7100 CD ROM	\$ 212.50	\$ 212.50
8	3	B1939	MCC 7100 IP Console Application	\$ -	\$ -
8	3	CA01642AB	ADD: BASIC CONSOLE OPERATION LICENSE	\$ 3,400.00	\$ 10,200.00
8	3	CA01644AA	ADD: MCC 7500 /MCC 7100 ADV CONV L OPERATION	\$ 2,550.00	\$ 7,650.00
9	3	HKVN4158A	15 CHANNEL SW LICENSE	\$ 6,375.00	\$ 19,125.00
10	3	DSE686772	ELO 1928L 19IN LCD TOUCH MONITOR, DUAL SERIAL USB CONTROLLER, GRAY	\$ 1,989.00	\$ 5,967.00
11	3	TT2538	Z420 LOW TIER WORKSTATION WINDOWS 7 64BIT	\$ 2,167.50	\$ 6,502.50
12	3	T7449	WINDOWS SUPPLEMENTAL TRANS CONFIG	\$ 40.00	\$ 120.00
13	3	DDN1391	MUSIK USB SPEAKERS (SET OF 2) PALO ALTO	\$ 54.28	\$ 162.84
14	3	B1941	USB AUDIO INTERFACE MODULE	\$ 1,615.00	\$ 4,845.00
15	3	B1914	MCC SERIES DESKTOP GOOSENECK MICROPHONE	\$ 212.50	\$ 637.50
16	6	B1913	MCC SERIES HEADSET JACK	\$ 170.00	\$ 1,020.00
17	3	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 7500	\$ 246.50	\$ 739.50
18	3	T7885	MCAFFEE WINDOWS AV CLIENT	\$ 140.25	\$ 420.75
19	3	HKVN4225A	MCC7100 Instant Recall Recorder	\$ 1,020.00	\$ 3,060.00
				\$ -	\$ -
			Console Spares	\$ -	\$ -
				\$ -	\$ -
20	1	B1912	MCC SERIES DESKTOP SPEAKER	\$ 382.50	\$ 382.50
21	1	B1914	MCC SERIES DESKTOP GOOSENECK MICROPHONE	\$ 212.50	\$ 212.50
22	1	B1913	MCC SERIES HEADSET JACK	\$ 170.00	\$ 170.00
				\$ -	\$ -
			Configuration Manager PC (Mounted in Cabinet)	\$ -	\$ -
				\$ -	\$ -
23	1	TT2538	Z420 LOW TIER WORKSTATION WINDOWS 7 64BIT	\$ 2,167.50	\$ 2,167.50
24	1	T7449	WINDOWS SUPPLEMENTAL TRANS CONFIG	\$ 40.00	\$ 40.00
25	1	T7885	MCAFFEE WINDOWS AV CLIENT	\$ 140.25	\$ 140.25
				\$ -	\$ -
26	1	BVN1013	MKM 7000 Console Alias Manager Software	\$ 212.50	\$ 212.50

MOTOROLA SOLUTIONS
 AMANDA BARRINGER
 919-741-8431

LIN	QTY	NOMENCLATURE	DESCRIPTION	UNIT CUSTOMER	EXT CUSTOMER DISCOUNT (USD)
27	1	DSACL5808N	ATEN 8-PORT LCD KVM, 19" RACK MOUNTABLE.	\$ -	\$ -
28	1	DSRM114R2	HEAVY DUTY EQUIPMENT SHELF	\$ 2,488.50	\$ 2,488.50
				\$ 130.50	\$ 130.50
			UHF Consolettes, Connected to Core	\$ -	\$ -
29	2	L30SS9PW1 N	APX7500 SINGLE BAND UHF R2 MP	\$ 2,985.00	\$ 5,970.00
29	2	G241	ENH: SW ASTRO READY (ANALOG)	\$ -	\$ -
29	2	G48	ENH: CONVENTIONAL OPERATION	\$ 600.00	\$ 1,200.00
29	2	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 591.75	\$ 1,183.50
29	2	GA00237	ADD: NO USER/INSTALL CD NEEDED	\$ -	\$ -
29	2	CA01598	ADD: AC LINE CORD US	\$ -	\$ -
29	2	G78	ENH: 2 YR SFS LITE	\$ 158.00	\$ 316.00
29	2	W382	ADD: CONTROL STATION DESK GCAI MIC	\$ 126.75	\$ 253.50
30	2	HKN6233	ASSEMBLY,ACCESSORY,APX CONSOLETTIE RACK MOUNT TRAY HARDWARE KIT	\$ 150.00	\$ 300.00
			UHF Antenna/Line	\$ -	\$ -
31	2	DSSD312HF2P2SN	2 DIPOLE ANTENNA, 5 DB GAIN, ELLIPTICAL, HEAVY DUTY, 406-512 MHZ	\$ 947.70	\$ 1,895.40
32	400	L1705	LDF4-50A CABLE: 1/2" LDF HELIAX POLY JKT PER FOOT	\$ 3.15	\$ 1,260.00
33	6	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 153.90
34	2	DDN1089	L4TNF-PSA TYPE N FEMALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 51.30
35	2	DSISB50LNC2MA	RF SPD, 125-1000MHZ DC BLOCK BROADBAND BULKHEAD MT, NM ANT, NF EQUI	\$ 63.00	\$ 126.00
36	4	DSGKSUNV	GK-SUNV SMALL UNIVERSAL GROUNDING KIT	\$ 9.68	\$ 38.70
				\$ -	\$ -
			10 700/800MHZ Consolettes, Connected to Core	\$ -	\$ -
37	10	L30URS9PW1 N	APX7500 SINGLE BAND 7/800	\$ 2,985.00	\$ 29,850.00
37	10	G806	ENH: ASTRO DIGITAL CAI OP APX	\$ 386.25	\$ 3,862.50
37	10	G51	ENH: SMARTZONE OPERATION APX	\$ 1,125.00	\$ 11,250.00
37	10	G361	ADD: P25 TRUNKING SOFTWARE	\$ 225.00	\$ 2,250.00
37	10	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 591.75	\$ 5,917.50
37	10	GA00237	ADD: NO USER/INSTALL CD NEEDED	\$ -	\$ -
37	10	CA01598	ADD: AC LINE CORD US	\$ -	\$ -
37	10	G78	ENH: 2 YR SFS LITE	\$ 158.00	\$ 1,580.00
37	10	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KEY	\$ 3.75	\$ 37.50
37	10	G90	ADD: NO MICROPHONE NEEDED	\$ -	\$ -
38	10	HKN6233	ASSEMBLY,ACCESSORY,APX CONSOLETTIE RACK MOUNT TRAY HARDWARE KIT	\$ 150.00	\$ 1,500.00
				\$ -	\$ -
			700/800 Combiner/Antenna/Line for Consolettes (10)	\$ -	\$ -
39	2	DS4383G01A08	CONTROL STATION COMBINER, STANDARD, 746-869 MHZ, 8 CHANNEL	\$ 11,928.60	\$ 23,857.20
40	2	DS2683G10A	DUPLEXER, CONTROL STATION COMBINER, 762-869 MHZ	\$ 3,677.40	\$ 7,354.80
41	5	L1702	FSJ4-50B CABLE: 1/2" SUPERFLEX POLY JKT PER FOOT	\$ 4.55	\$ 22.75
42	4	DDN9682	F4PNMV2-HC 1/2" TYPE N MALE PLATED CONNECTOR	\$ 28.80	\$ 115.20
43	2	DSSY450SF1SNM	YAGI DIRECTIONAL ANTENNA, 6.5 DBD GAIN, 746-896 MHZ	\$ 729.00	\$ 1,458.00
44	400	L1705	LDF4-50A CABLE: 1/2" LDF HELIAX POLY JKT PER FOOT	\$ 3.15	\$ 1,260.00
45	4	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 102.60
46	4	DDN1089	L4TNF-PSA TYPE N FEMALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 102.60
47	2	DSISB50LNC2MA	RF SPD, 125-1000MHZ DC BLOCK BROADBAND BULKHEAD MT, NM ANT, NF EQUI	\$ 63.00	\$ 126.00
48	6	DSGKSUNV	GK-SUNV SMALL UNIVERSAL GROUNDING KIT	\$ 9.68	\$ 58.05
49	150	L1702	FSJ4-50B CABLE: 1/2" SUPERFLEX POLY JKT PER FOOT	\$ 4.55	\$ 681.75

> 9,223

> 3,525.30

> 56,247.50

> 35,143.47

MOTOROLA SOLUTIONS
 AMANDA BARRINGER
 919-741-8431

LIM	QTY	NOMENCLATURE	DESCRIPTION	UNIT CUSTOMER	EXT CUSTOMER DISCOUNT (USD)
50	10	DDN9682	F4PNMV2-HC 1/2" TYPE N MALE PLATED CONNECTOR	\$ 28.80	\$ 288.00
51	10	DSF4NRHC	F4NR-HC 1/2" TYPE N MALE RIGHT ANGLE CONNECTOR	\$ 50.18	\$ 501.75
				\$ -	\$ -
			Three 700/800 Backup Consolettes	\$ -	\$ -
52	3	L30URS9PW1 N	APX7500 SINGLE BAND 7/800	\$ 2,985.00	\$ 8,955.00
52	3	G806	ENH: ASTRO DIGITAL CAI OP APX	\$ 386.25	\$ 1,158.75
52	3	G51	ENH: SMARTZONE OPERATION APX	\$ 1,125.00	\$ 3,375.00
52	3	G361	ADD: P25 TRUNKING SOFTWARE	\$ 225.00	\$ 675.00
52	3	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 591.75	\$ 1,775.25
52	3	GA00237	ADD: NO USER/INSTALL CD NEEDED	\$ -	\$ -
52	3	CA01598	ADD: AC LINE CORD US	\$ -	\$ -
52	3	G78	ENH: 2 YR SFS LITE	\$ 158.00	\$ 474.00
52	3	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KEY	\$ 3.75	\$ 11.25
52	3	G90	ADD: NO MICROPHONE NEEDED	\$ -	\$ -
53	3	HKN6233	ASSEMBLY,ACCESSORY,APX CONSOLETTA RACK MOUNT TRAY HARDWARE KIT	\$ 150.00	\$ 450.00
				\$ -	\$ -
			Antenna/Line for 3 Backup Consolettes	\$ -	\$ -
54	3	DSSY450SF1SNM	YAGI DIRECTIONAL ANTENNA, 6.5 DBD GAIN, 746-896 MHZ	\$ 729.00	\$ 2,187.00
55	600	L1705	LDF4-50A CABLE: 1/2" LDF HELIAX POLY JKT PER FOOT	\$ 3.15	\$ 1,890.00
56	9	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 230.85
57	3	DDN1089	L4TNF-PSA TYPE N FEMALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 76.95
58	3	DSISB50LNC2MA	RF SPD, 125-1000MHZ DC BLOCK BROADBAND BULKHEAD MT, NM ANT, NF EQUI	\$ 63.00	\$ 189.00
59	6	DSGKSUNV	GK-SUNV SMALL UNIVERSAL GROUNDING KIT	\$ 9.68	\$ 58.05
				\$ -	\$ -
			3 Backup MCD Desktops	\$ -	\$ -
60	3	F2380	MCD 5000 DESKSET	\$ 1,275.00	\$ 3,825.00
61	3	FHN7469	MCD 5000 DESKSET / RGU POWER SUPPLY WITH USA POWER CORD	\$ 85.00	\$ 255.00
62	3	FKN8695	ETHERNET CABLE 10' WITH RED & BLACK LABELS	\$ 17.00	\$ 51.00
63	3	FKN8696	CABLE - MCD 5000 DESKSET TO LOGGER	\$ 34.00	\$ 102.00
64	3	FHN7470	MCD 5000 DESKSET HEADSET JACK BOX & CABLE	\$ 127.50	\$ 382.50
65	1	FVN5847	MCD 5000 DESKSET SYSTEM CONFIG TOOL - SYSTEM W/OUT OMC	\$ 212.50	\$ 212.50
				\$ -	\$ -
				\$ -	\$ -
			Nice Logger	\$ -	\$ -
66	1	TT2671	32 CHANNEL NRX BASE BUNDLE	\$ 30,733.52	\$ 30,733.52
66	1	TT05764AA	ADD: ADDITIONAL 8 RECORDING LICENSES - MAX OF 20	\$ 3,444.48	\$ 3,444.48
67	2	DDN1693	ANALOG AUDIO BOARD - 24 PORTS	\$ 2,079.20	\$ 4,158.40
66	36	TT05771AA	ADD: ANALOG CHANNEL FLAG	\$ -	\$ -
68	1	DDN1690	ANI-ALI DRIVER	\$ 1,012.00	\$ 1,012.00
69	1	DDN7532	SNMP MANAGEMENT APPLICATION	\$ 2,208.00	\$ 2,208.00
70	1	TT2690	NICE INFORM LITE BUNDLE FOR ONE LOGGER	\$ 4,671.76	\$ 4,671.76
71	1	DDN1698	ADDITIONAL NICE INFORM RECONSTRUCTION CONCURRENT USER LICENSE	\$ 2,185.92	\$ 2,185.92
				\$ -	\$ -
			4th Console	\$ -	\$ -
72	1	B1940	MCC 7100 CD ROM	\$ 212.50	\$ 212.50
73	1	B1939	MCC 7100 IP Console Application	\$ -	\$ -
73	1	CA01642AB	ADD:BASIC CONSOLE OPERATION LICENSE	\$ 3,400.00	\$ 3,400.00

>4,631.85

MOTOROLA SOLUTIONS
 AMANDA BARRINGER
 919-741-8431

LIN	QTY	NOMENCLATURE	DESCRIPTION	UNIT CUSTOMER	EXT CUSTOMER DISCOUNT (USD)
73	1	CA01644AA	ADD: MCC 7500 /MCC 7100 ADV CONVL OPERATION	\$ 2,550.00	\$ 2,550.00
74	1	HKVN4158A	15 CHANNEL SW LICENSE	\$ 6,375.00	\$ 6,375.00
75	1	DSE686772	ELO 1928L 19IN LCD TOUCH MONITOR, DUAL SERIAL USB CONTROLLER, GRAY	\$ 1,989.00	\$ 1,989.00
76	1	TT2538	Z420 LOW TIER WORKSTATION WINDOWS 7 64BIT	\$ 2,167.50	\$ 2,167.50
77	1	T7449	WINDOWS SUPPLEMENTAL TRANS CONFIG	\$ 40.00	\$ 40.00
78	2	DDN1391	MUSIK USB SPEAKERS (SET OF 2) PALO ALTO	\$ 54.28	\$ 108.56
79	1	B1941	USB AUDIO INTERFACE MODULE	\$ 1,615.00	\$ 1,615.00
80	1	B1914	MCC SERIES' DESKTOP GOOSENECK MICROPHONE	\$ 212.50	\$ 212.50
81	2	B1913	MCC SERIES HEADSET JACK	\$ 170.00	\$ 340.00
82	1	DSTWIN6328A	PROVIDES ONE DUAL PEDAL FOOTSWITCH FOR USE WITH MOTOROLA MCC 750	\$ 246.50	\$ 246.50
83	1	T7885	MCAFFEE WINDOWS AV CLIENT	\$ 140.25	\$ 140.25
84	1	HKVN4225A	MCC7100 Instant Recall Recorder	\$ 1,020.00	\$ 1,020.00
			Backup Console for Optional 4th Console	\$ -	\$ -
85	1	L30URS9PW1 N	APX7500 SINGLE BAND 7/800	\$ 2,985.00	\$ 2,985.00
85	1	G806	ENH: ASTRO DIGITAL CAI OP APX	\$ 386.25	\$ 386.25
85	1	G51	ENH: SMARTZONE OPERATION APX	\$ 1,125.00	\$ 1,125.00
85	1	G361	ADD: P25 TRUNKING SOFTWARE	\$ 225.00	\$ 225.00
85	1	L999	ADD: FULL FP W/05/KEYPAD/CLOCK/VU	\$ 591.75	\$ 591.75
85	1	GA00237	ADD: NO USER/INSTALL CD NEEDED	\$ -	\$ -
85	1	CA01598	ADD: AC LINE CORD US	\$ -	\$ -
85	1	G78	ENH: 2 YR SFS LITE	\$ 158.00	\$ 158.00
85	1	QA01648	ADD: ADVANCED SYSTEM KEY - HARDWARE KEY	\$ 3.75	\$ 3.75
85	1	G90	ADD: NO MICROPHONE NEEDED	\$ -	\$ -
86	1	HKN6233	ASSEMBLY,ACCESSORY,APX CONSOLETTES RACK MOUNT TRAY HARDWARE KIT	\$ 150.00	\$ 150.00
			800MHz Antenna/Line for Optional 4th Backup Console	\$ -	\$ -
87	1	DSSY450SF1SNM	YAGI DIRECTIONAL ANTENNA, 6.5 DBD GAIN, 746-896 MHZ	\$ 729.00	\$ 729.00
88	200	L1705	LDF4-50A CABLE: 1/2" LDF HELIAX POLY JKT PER FOOT	\$ 3.15	\$ 630.00
89	3	DDN1088	L4TNM-PSA TYPE N MALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 76.95
90	1	DDN1089	L4TNF-PSA TYPE N FEMALE PS FOR 1/2 IN CABLE	\$ 25.65	\$ 25.65
91	1	DSISB50LNC2MA	RF SPD, 125-1000MHZ DC BLOCK BROADBAND BULKHEAD MT, NM ANT, NF EQUI	\$ 63.00	\$ 63.00
92	2	DSGKSUNV	GK-SUNV SMALL UNIVERSAL GROUNDING KIT	\$ 9.68	\$ 19.35
			4th MCD	\$ -	\$ -
93	1	F2380	MCD 5000 DESKSET	\$ 1,275.00	\$ 1,275.00
94	1	FHN7469	MCD 5000 DESKSET / RGU POWER SUPPLY WITH USA POWER CORD	\$ 85.00	\$ 85.00
95	1	FKN8695	ETHERNET CABLE 10' WITH RED & BLACK LABELS	\$ 17.00	\$ 17.00
96	1	FKN8696	CABLE - MCD 5000 DESKSET TO LOGGER	\$ 34.00	\$ 34.00
97	1	FHN7470	MCD 5000 DESKSET HEADSET JACK BOX & CABLE	\$ 127.50	\$ 127.50
98	1	SVC	INSTALLATION / ENGINEERING	\$ 149,008.00	\$ 149,008.00
99	1	SVC	INSTALL 12 CONSOLETTES WITH LINE, ANTENNA, COMBINER	\$ 15,756.00	\$ 15,756.00
100	1	SVC	OPTIMIZATION	\$ 45,836.00	\$ 45,836.00
101	1	SVC	STAGING CCSI	\$ 22,473.00	\$ 22,473.00
102	1	SVC	WARRANTY	\$ 22,677.00	\$ 22,677.00
103	1	SVC	TRAINING	\$ 14,255.00	\$ 14,255.00
				\$ -	\$ -
				\$ -	\$ -

> 1543.95

1/2 eligible > 74,504
 > 15,756

 90,260

Total Not Eligible
 200,575.07

MOTOROLA SOLUTIONS
AMANDA BARRINGER
919-741-8431

LIM	QTY	NOMENCLATURE	DESCRIPTION	UNIT CUSTOMER	EXT CUSTOMER DISCOUNT (USD)
					Total
					\$ 623,832

- 200,575.07

Eligible - 423,256.93



To: HOLLY SPRINGS POLICE
110 W. BALLENTINE
HOLLY SPRINGS NC

Motorola, Inc
From: Amanda Barringer
315 Kitty Hawk Dr
Morrisville, NC 27560

Phone: 919-567-4701
Fax:

North Carolina Sales Team

Phone: 919-741-8431
Fax: 919-882-9905

Qty	Model #	Description	Your Price	Extended Price
Dispatch Furniture Eligible				
4		4 POSITION MERCURY DISPATCH 24X7 FURNITURE MERCURY DISPATCH CONSOLE - 36" DEEP X 84" WIDE CONSOLES INCLUDE THE FOLLOWING: WORKSURFACE HEIGHT ADJUSTMENT RANGE: 22" TO 48" WORKSURFACE DEPTH ADJUSTMENT RANGE - 12" 6 MONITOR ARRAY - ELECTRONIC FABRIC FRAME 48" HIGH ACOUSTIC FABRIC FRAME TECHNICAL STORAGE CABINET FOR UP TO (6) CPU'S ENVIROMENTAL CONTROL PACKAGE - FANS/HEAT/TASK LIGHTING OPEN, BOX, DOOR PERSONAL STORAGE UNIT TECH BAY WITH 12 INSERTS/CABLES (25) 15' VIDEO CABLES - TYPE TO BE DETERMINED	\$27,002.48	\$108,009.90
1		ZO STORAGE WITH SINGLE TOP REFERENCE DRAWING F01.3	\$5,135.40	\$5,135.40
1		DELIVERY	\$6,692.00	\$6,692.00
4		INSTALL	\$3,178.20	\$12,712.80

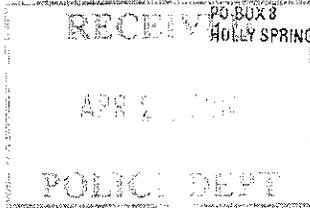
- Notes: 1. North Carolina sales tax has not been included in this quotation.
2. Proposal Valid for until Aug 1 2014

Proposal Name:	HOLLY SPRINGS - 4 POS MERCURY FURNITURE	Equipment	132,550.10
Payment Terms:	NET 30	Taxes	Not Applied
Delivery:	TBD		
Proposal Date:	2/19/2014	Total	132,550.10

Furniture:
Cabinets, tables, or desks that hold eligible 911 equipment; Telecommunicator Chairs
(September 10, 2010)



at&t



Page 1 of 1
Account Number 919 M23-4688 001 0366
Billing Date Apr 7, 2014
Web Site att.com



APR 17 2014

Monthly Statement

Bill-At-A-Glance

Previous Bill	1,112.80
Payment Received 3-22 Thank You!	1,112.80CR
Adjustments	.00
Balance	.00
Current Charges	1,112.80
Total Amount Due	\$1,112.80
Amount Due in Full by	Apr 29, 2014

Plans and Services

Monthly Service - Apr 7 thru May 6

1. Combined ALI & Sel Routing	500.00
2. E911, Automatic Number ID	85.00
3. Enh 911 (E911) Net Svc Charge	110.00
4. Auto No ID+ Acc Ln Update Info	345.00

Total Monthly Service 1,040.00

Government Fees and Taxes

Item No.	Description	Quantity
5.	NC - State/Local Tax	72.80

Total Plans and Services 1,112.80

Billing Summary

Questions? Visit att.com	Page	
Plans and Services	1	1,112.80
1 866 620-6000 PIN: 2605		
Repair Service:		
1 866 887-5055		
Total Current Charges		1,112.80

News You Can Use

PREVENT DISCONNECT

Thank you for being a valued customer. Please be aware that all charges must be paid each month to keep your account current and prevent collection activities. We are required to inform you that certain charges MUST be paid in order to prevent interruption of basic local service. These charges are already included in the Total Amount Due and are \$1,112.80. Also, neglecting to pay for remaining charges may result in interruption or removal of these remaining services or further collection action.

UNIVERSAL SVC FEE

The Federal Universal Service Fee increased on 4/1/2014. This fee supports telecommunication needs of low-income households, consumers living in high-cost areas, schools, libraries and rural hospitals. Your current bill reflects the change. For more information, please contact an AT&T Service Representative at the phone number listed on the front of your bill.

Terms and Conditions

DISPUTED DEBTS

Please note, any check or payment instrument in an amount less than the full amount due that you send AT&T marked "PAID IN FULL" or otherwise tender as full satisfaction of a disputed amount, must be sent to AT&T Accounts Receivable Management, 3196 Highway 280 Rm 202N, Birmingham, AL 35243, and NOT the payment address shown on the payment return document. Thank you for choosing AT&T for your communications needs.

LATE PAYMENT CHARGE

An additional charge at the rate of 1% may apply to any unpaid balance as of your next bill date.

News You Can Use Summary

- PREVENT DISCONNECT
 - UNIVERSAL SVC FEE
- See "News You Can Use" for additional information

Local Services provided by AT&T North Carolina.

Return bottom portion with your check in the enclosed envelope.



Account Name: E911 HOLLY SPRINGS PD
Account Number: 307486559

P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 3 of 5
Bill Date: Mar. 22, 2014



Important Notices and Information :

Third-Party Billing Block

Cramming occurs when unauthorized charges appear on your telephone bill. To help prevent unwanted third party charges on your bill, contact CenturyLink and request, at no charge, a bill block that will prevent some third party charges such as charitable contributions, dial-up Internet by non-CenturyLink companies or other non-telecommunications charges from appearing on your bill.

CenturyLink should be notified within 90 days after the CenturyLink Bill Date of any billing discrepancies on your statement.

FREE Enrollment! With CenturyLink's My Account service, you can update your billing information, view and pay your bill and much more. Visit us online at www.centurylink.com/myaccount.

12865 4030298 034553 089105 0002/0603





P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 4 of 5
Bill Date: Mar. 22, 2014

Current Charges Summary **Service From Mar. 22, 2014**

Monthly Charges	Qty	Rate	Amount
911 Wireless Phase II Routing	5 @	230.00	1,150.00
Total Monthly Charges			1,150.00

Total Current Charges	1,150.00
------------------------------	-----------------

Contact Numbers

www.centurylink.com/myaccount Pay Online
 1-866-712-1996 Pay by Phone
 1-800-786-6272 Customer Service
 1-800-786-6272 Repair Service

Visit us online at www.centurylink.com.

Charge Detail

Local Service from MAR 22 to APR 21

Product-ID: 919-129-1000

Monthly Charges

911 Wireless Phase II Routing	230.00		
Total Optional Features/Services		230.00	
Total Monthly Charges			230.00

Charge Detail For 919-129-1000	230.00
---------------------------------------	---------------

Product-ID: Y00-002-0061

Monthly Charges

911 Wireless Phase II Routing	230.00		
Total Optional Features/Services		230.00	
Total Monthly Charges			230.00

Charge Detail For Y00-002-0061	230.00
---------------------------------------	---------------

Product-ID: Y00-002-0062

Monthly Charges

911 Wireless Phase II Routing	230.00		
Total Optional Features/Services		230.00	
Total Monthly Charges			230.00

Charge Detail For Y00-002-0062	230.00
---------------------------------------	---------------

Product-ID: Y00-002-0063

Monthly Charges

911 Wireless Phase II Routing	230.00		
-------------------------------	--------	--	--



Account Name: E911 HOLLY SPRINGS PD
Account Number: 307486559

P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 5 of 5
Bill Date: Mar. 22, 2014



Charge Detail

Local Service from MAR 22 to APR 21

Product-ID: Y00-002-0063

Monthly Charges

Total Optional Features/Services	230.00	
Total Monthly Charges		230.00

Charge Detail For Y00-002-0063	230.00
--------------------------------	--------

Product-ID: Y00-002-0064

Monthly Charges

911 Wireless Phase II Routing	230.00	
Total Optional Features/Services	230.00	
Total Monthly Charges		230.00

Charge Detail For Y00-002-0064	230.00
--------------------------------	--------

Total Charge Detail	1,150.00
---------------------	----------

Tax, Fees and Surcharges	0.00
--------------------------	------

Total Current Charges	1,150.00
-----------------------	----------

12665 4030298 034554 069107 0003/0003





Account Name: HOLLY SPRINGS PD E911
Account Number: 307962021



P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 3 of 5
Bill Date: Mar. 22, 2014

Important Notices and Information :

Third-Party Billing Block

Cramming occurs when unauthorized charges appear on your telephone bill. To help prevent unwanted third party charges on your bill, contact CenturyLink and request, at no charge, a bill block that will prevent some third party charges such as charitable contributions, dial-up Internet by non-CenturyLink companies or other non-telecommunications charges from appearing on your bill.

CenturyLink should be notified within 90 days after the CenturyLink Bill Date of any billing discrepancies on your statement.

FREE Enrollment! With CenturyLink's My Account service, you can update your billing information, view and pay your bill and much more. Visit us online at www.centurylink.com/myaccount.

22528 4030298 064142 128283 0002/0003





P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 4 of 5
Bill Date: Mar. 22, 2014

Current Charges Summary

Service From Mar. 22, 2014

Monthly Charges	Qty	Rate	Amount
911 Auto Comb Id/1000 Ms	3 @	230.00	690.00
911 DBMS Maintenance, per 1000	3 @	69.00	207.00
Fed Universal Service Chg	3 @	1.00	3.00
Federal Subscriber Line & Access Recovery Charge	3 @	7.57	22.71
Total Monthly Charges			922.71
Taxes, Fees and Surcharges			
Federal Excise Tax			0.80
NORTH CAROLINA Sales Tax			50.17
Universal Service Fund Surcharge			0.98
Total Taxes, Fees and Surcharges			51.85

Total Current Charges

974.66

Contact Numbers

www.centurylink.com/myaccount Pay Online
 1-866-712-1996 Pay by Phone
 1-800-786-8272 Customer Service
 1-800-786-6272 Repair Service

Visit us online at www.centurylink.com.

Charge Detail

Local Service from MAR 22 to APR 21

Product-ID: 919-552-2308 60.EMXX.579284..CRLN

Monthly Charges			
Federal Subscriber Line & Access Recovery Charge		22.71	
Fed Universal Service Chg		3.00	
Total Local Exchange Services		25.71	
911 DBMS Maintenance, per 1000		207.00	
Total Optional Features/Services		207.00	
Total Monthly Charges			232.71

Charge Detail For 919-552-2308

232.71

Product-ID: Y00-002-0139

Monthly Charges			
911 Auto Comb Id/1000 Ms		690.00	



P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 5 of 5
Bill Date: Mar. 22, 2014



Charge Detail

Local Service from MAR 22 to APR 21

Product-ID: Y00-002-0139

Monthly Charges

Total Optional Features/Services	690.00	
Total Monthly Charges		690.00

Charge Detail For Y00-002-0139	690.00
Total Charge Detail	922.71
Tax, Fees and Surcharges	51.95
Total Current Charges	974.66

22528 4030298 064 143 128285 0003/0003





To: HOLLY SPRINGS POLICE
110 W. BALLENTINE
HOLLY SPRINGS NC

Motorola, Inc
From: Amanda Barringer
315 Kitty Hawk Dr
Morrisville, NC 27560

Phone: 919-567-4701
Fax:

North Carolina Sales Team

Phone: 919-741-8431
Fax: 919-882-9905

Qty	Model #	Description	Your Price	Extended Price
Eligible				
4	3142R	HIGH BACK LEATHER C-LOOP ARMS	\$1,730.77	\$6,923.07
1	N/A	SHIPPING	\$280.00	\$280.00
4	CA12CD	PLANTRONICS PTT HEADSET ADAPTER CORDLESS	\$477.74	\$1,910.95
15	HW251N	SUPRAPLUS MONAURAL WITH NC MIC	\$84.00	\$1,260.06
15	CA12CD BATT	PLANTRONICS BATTERY	\$35.03	\$525.46

Proposal Name:	HOLLY SPRINGS - 4 CHAIRS AND HEADSETS WITH MISC EQUIP	Equipment	10,899.54
Payment Terms:	NET 30	Taxes	Not Applied
Delivery:	TBD		
Proposal Date:	2/19/2014	Total	10,899.54

Approved Use of Funds List:

Furniture:

Cabinets, tables, or desks that hold eligible 911 equipment; Telecommunicator Chairs
(September 10, 2010)

Telephones sets used to answer 911 calls, including CPE equipment, headsets, monitors, keyboards, mouse and servers used exclusively for telephone sets; when servers host both 911 eligible and ineligible applications, only the percentage of the cost of the server representing the 911 eligible use is allowable.

7203.07 (chairs)
3696.47 (headsets)

10,899.54 total

Edge One Solutions, Inc. 5301 Mill Dam Road
 Wake Forest, NC 27587
 tel 919-554-1954
 fax 919-554-9257

Invoice

Date	Invoice #
11/20/2013	851

Bill To
Town of Holly Springs PO Box 8 Holly Springs, NC 27540 Attn: Accounts Payable

Professional Service Location
Holly Springs Police Department 110 West Ballentine St Holly Springs, NC 27540

P.O. Number	Terms	Due Date	Rep	Via
	Due on receipt	12/20/2013	TW	

Quantity	Item Code	Description	Price Each	Amount
1	APP CF	Maintenance 8x5 for NICE CALL FOCUS III to include all parts, labor, software upgrades, travel, remote diagnostics/support and help desk.	2,620.00	2,620.00
<p> Date Received: <u>11/26/13</u> Date Entered: _____ Purchase Order No. <u>2014-000001647</u> Date to be Paid: <u>12-4-13</u> Dept Head Approval: _____ Math Verification: <u>hgs</u> Account Distribution: <u>26-418-116 41.01 2620.00</u> _____ _____ _____ </p>				
Service Period 11/1/13-10/31/14			Total	\$2,620.00



Customer Name		Page 1
TOWN OF HOLLY SPRINGS		
Customer Number	Receivable Number	Invoice Date
VC0000015802	2014013000000823	01-30-14
	AR Dept BPRO	Due Date
	22:800M2	02-20-14
	Amount Due	Amount Enclosed
	\$5,873.47	

Remit to:
 Accounts Receivable
 P O Box 550
 Raleigh NC 27602

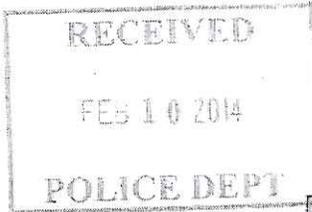
Bill to:
 TOWN OF HOLLY SPRINGS
 ATTN: JOHN HERRING
 PO BOX 8
 HOLLY SPRINGS NC 27540

Payment Method: Check Money Order

Please check if address has changed. Write correct address on back of stub and attach with payment

Please write Invoice No. on front of check or Money Order. DO NOT MAIL CASH

Please detach the above stub and return with your remittance payable to Wake County.



INVOICE

Customer Number	Orig. Inv. Date	Orig. Due Date
	01-30-14	02-20-14
Customer Name	Invoice Number	Invoice Date
TOWN OF HOLLY SPRINGS	2014013000000823	01-30-14

Invoice Charges

Ref Line No.	DESCRIPTION	Date of Service	No. of Units	Unit Price	Charges/Credit
1	800mhz (Police) - QUARTER 3				\$4,045.25
2	CAD (Police) - QUARTER 3				\$1,828.22
TOTAL INVOICE Charges					\$5,873.47

Other Charges

Description	Date	Charges
	Date Received <u>2/11/14</u>	
	Dated Entered _____	
Total Amount Due By 02-20-14	Purchase Order No. <u>2014-0000865</u>	\$5,873.47
	Date to be Paid <u>2-12-14</u>	
	Dept. Head Approval _____	
	Math Verification <u>mg</u>	
	Account Distribution	
	<u>10-418-18 12.05 4045.25</u>	
	<u>26-418-18 41.21 1828.22</u>	

Instructions

CONTACT:
 Sandy Carrington 919-856-6143



Customer Name		Page 1
TOWN OF HOLLY SPRINGS		
Customer Number	Receivable Number	Invoice Date
VC0000015802	2014013000000823	01-30-14
	AR Dept BPRO	Due Date
	22:800MZ	02-20-14
	Amount Due	Amount Enclosed
	\$5,873.47	

Remit to:
 Accounts Receivable
 P O Box 550
 Raleigh NC 27602

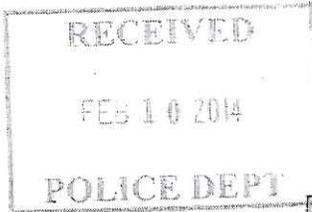
Bill to:
 TOWN OF HOLLY SPRINGS
 ATTN: JOHN HERRING
 PO BOX 8
 HOLLY SPRINGS NC 27540

Payment Method: Check Money Order

Please check if address has changed. Write correct address on back of stub and attach with payment

Please write Invoice No. on front of check or Money Order. DO NOT MAIL CASH

Please detach the above stub and return with your remittance payable to Wake County.



INVOICE

Page: 1 of 1

Customer Number	Orig. Inv. Date	Orig. Due Date
	01-30-14	02-20-14
Customer Name	Invoice Number	Invoice Date
TOWN OF HOLLY SPRINGS	2014013000000823	01-30-14

Invoice Charges

Ref Line No.	DESCRIPTION	Date of Service	No. of Units	Unit Price	Charges/Credit
1	800mhz (Police) - QUARTER 3				\$4,045.25
2	CAD (Police) - QUARTER 3				\$1,828.22
TOTAL INVOICE Charges					\$5,873.47

Other Charges

Description	Date	Charges
	Date Received <u>2/11/14</u>	
	Dated Entered _____	
Total Amount Due By 02-20-14	Purchase Order No. <u>2014-0000865</u>	\$5,873.47
	Date to be Paid <u>2-12-14</u>	
	Dept. Head Approval _____	
	Math Verification <u>mg</u>	
	Account Distribution	
	<u>10-418-18 12.05 4045.25</u>	
	<u>26-418-18 41.21 1828.22</u>	

Instructions

CONTACT:
 Sandy Carrington 919-856-6143



Wireless Communications, Inc.

P.O. Box 198812
 Atlanta, GA 30384-8812
 Phone: 704-597-5220
 Fax: 704-597-7050

AcctNo: 9195526221

Billing Address:

TOWN OF HOLLY SPRINGS
 P.O. BOX 8
 HOLLY SPRINGS, NC 27540

Sales Invoice W152126

Date: 7/1/2013
 Due Date: 7/1/2013
 Terms: NET UPON RECEIPT
 Cust PO: 2014-00000232
 Reference: Annual Service
 Salesman: BWILLIAMS

AcctNo: 9195526221

Location Address:

TOWN OF HOLLY SPRINGS
 128 S MAIN ST
 HOLLY SPRINGS, NC 27540-9092

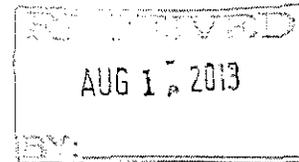
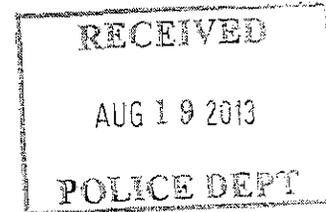
ANNUAL CONTRACT BILLING

Equipment Details

Serial Number Type Unit / Location Description Model Manufacturer

ItemNo	Description	Qty	U/M	Price	Extended
RDUANNCON	Annual Billing Contract	1.00	EACH	26,670.00	26,670.00

Date Received _____
 Dated Entered _____
 Purchase Order No. 2014-00000232
 Date to be Paid 8-21-13
 Dept. Head Approval [Signature]
 Math Verification _____
 Account Distribution
26-413-16 41.01 26,670.00



Resolution:

Sales Tax Detail:
 Avalara

Remit to:



Wireless Communications, Inc.
 P.O. Box 198812
 Atlanta, GA 30384-8812
 Ref: W152126

Invoices overdue 30 days will be charged 1½% interest on balance with 18% annually.

All goods remain the property of Wireless Communications, Inc. until paid in full. Manufacturer's warranty does not cover freight or on site labor unless specifically stated.

Taxable Sales: 0.00
 Non-Taxable Sales: 26,670.00
 Sales Tax: 0.00

Total Amount Due: 26,670.00

HOLLY SPRINGS

Expenditures

2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
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Phone Systems

9-1-1 trunks	61,257	70,130	51,836	40,786	
Admin lines	1,980	1,980			
Language Interpretation Services					
Selective Routing					
Automatic Call Distribution					
Telephone equipment (CPE etc.)		177,411	7,573		
TDD/TTY					
Totals	63,237	249,521	59,409	40,786	0

Furniture

Totals		5,000	2,828		
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Software

CAD	34,900	41,000	7,578		
GIS					
Ortho/Oblique Imagery					
Voice Logging Recorder	15,310	1,800	901	2,620	
MIS for 9-1-1 phone system					
Time Synchronization					
Dispatch Protocols	33,000	12,747	12,747		
QA for Protocols					
ALI Database software	11,600				
Software Licensing					
Radio Console Software					
Console Audio Box (CAB) Software					
Paging Software					
Computer Aided Dispatch					
Automated digital voice dispatching software					
Totals	94,810	55,547	21,225	2,620	0

Hardware

CAD		4,000			
GIS Server					
911 Phone System Server					
Voice Logging Server					
Computer Workstations		235,000	2,411		
Time Synchronization					
UPS	1,000	2,900	130		
Generator					
Call Detail Record Printer					
Radio Network Switching Equipment			189,191		
Fax Modem					
Printers					
Radio Console Ethernet Switch					
Radio Console Access Router					
Back up Storage equipment for 911 database					
Mobile Message Switch					
Paging Interface w/ CAD					
Alpha/Numeric Pager Tone Generator					
Radio Console					
Totals	1,000	241,900	191,732	0	0

Training

Registration	2,500	2,500			
In State Travel	1,000	1,000			
*Out of State Travel					
Totals	3,500	3,500	0	0	0

Functions

Database Provisioning					
Addressing	13,300	14,000			
Equipment Maintenance	51,276	2,080		26,250	
Software Maintenance	500	500		8,601	
Totals	65,076	16,580	0	34,851	0

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	FY2008-FY2012	Yearly Amt.	Monthly Amt.
TOTAL EXPENDITURES:	227,623	572,048	275,194	78,258	81,695	1,234,817.90	246,963.58	20,580.30

[Proposed PSAP Dist. !A1](#)