## Analysis

### Estimated PREPAID Analysis .60

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Gross Prepaid Collection</td>
<td>$9,089,249 (based on average of receipts to date)</td>
</tr>
<tr>
<td>Retailer Fee</td>
<td>-454,462</td>
</tr>
<tr>
<td>DOR Fee</td>
<td>-500,000</td>
</tr>
<tr>
<td><strong>Total PrePaid</strong></td>
<td><strong>8,134,787</strong></td>
</tr>
</tbody>
</table>

### FY2015 Projected Surcharge
- Estimated Surcharge: $69,018,639
- Estimated Subscriber count @ .60: 115,031,065

### FY2015 Estimated Prepaid
- Estimated Prepaid: $9,089,249
- Estimated Subscriber count @ .60: 15,148,748

### Estimated: Surcharge .65
- CMRS/Wireline/VoIP Collection: $74,770,192

### Estimated:

- Estimated Gross **Prepaid** Collection: $9,846,686
- Retailer Fee: -492,334
- DOR Fee: -500,000
- **Total for PSAP**: $8,854,352

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3/26/2015