

Analysis

Estimated PREPAID Analysis .60

Estimated Gross Prepaid Collection	\$9,089,249 (based on average of receipts to date)
Retailer Fee	-454,462
DOR Fee	-500,000
Total PrePaid	<u>8,134,787</u>

FY2015 Projected Surcharge	\$69,018,639
Estimated Subscriber count @ .60	115,031,065

FY2015 Estimated Prepaid	\$9,089,249
Estimated Subscriber count @ .60	15,148,748

Estimated:	Surcharge .65
CMRS/Wireline/VoIP Collection	\$74,770,192

Estimated:	
Estimated Gross Prepaid Collection	\$9,846,686
Retailer Fee	-492,334
DOR Fee	-500,000
Total for PSAP	<u>\$8,854,352</u>