

911

County of Stanly
201 South Second Street
ALBEMARLE, NORTH CAROLINA
28001



911-COMMUNICATIONS

Office of Karen L. McDaniel

Communications Director

Phone: 704-986-3709

Fax No. 704-983-5911

April 14, 2015

TO: North Carolina 911 Board

FROM: Karen L. McDaniel, Director

IN RE: (CORRECTED) 2016 PSAP DISTRIBUTION RECONSIDERATION
FORM

I have updated and corrected the 2016 PSAP Distribution Reconsideration Form, which I sent in on March 6, 2015. Also there is supporting documentation for the reconsideration request. I have not considered a grant for the items requested as we are just now closing out an existing grant from 2010.

In the last several years I have utilized our 911 Surcharge fund distributions and balance to update equipment within our center and prepare us for the future of 911. These upgrades have included new phone equipment, servers and upgrades, Intrado 911 network, CAD computers, new UPS this year, and new P25 Radio Equipment which will be installed in the upcoming fiscal year. As you know these upgrades do not come without a cost.

Stanly County's estimated expenditures for fiscal year ending June 30, 2015 are \$507,464.00. I have attached a copy of the estimated expenditures for this fiscal year. This includes paying 22 prior months of costs for monthly selective routing and ALI provisioning and 911 trunk line charges to CenturyLink. The Intrado 911 network is complete and we will go back and pay the monthly costs incurred since voice migration on August 22, 2012. These monthly costs were not paid at the time in an attempt to facilitate a timely completion of the network. This will leave us with an estimated fund balance of \$45,022.00.

There are increases in costs for implemental functions, increase in recurring costs of 3% for SunGard/OSSI and upgrades to our voice recorder and new radio equipment, our fund balance and proposed distribution will not be enough to pay expenses in the coming year(s).

I am requesting a one-time distribution of \$140,595.00 to upgrade our voice recorders for recording of P25 trunked radio dispatch channels. Quotes are attached from Carolina Recording and Motorola for the equipment and licensing necessary. I am requesting a one-time distribution of \$2,967.00 for SunGard Migration Services to upgrade our CAD servers and \$4,897.74 for Microsoft licensing for access to the CAD servers.

I am requesting a yearly distribution increase of at least \$164,478.49. This is broken down into new radio equipment and installation which has been financed over 15 years, yearly system upgrade agreement for the radio system and increased costs within the center.

Our new radio equipment is financed for 15 years. The portion that will reside within the 911 center is \$771,255.00. Installation costs are \$123,000.00 also financed for 15 years. There is a yearly recurring fee for System Upgrade Agreement with the City of Charlotte UASI Radio System of \$35,000.00 for the equipment within the communications center. Documentation is attached.

I have included my requested budget for the upcoming fiscal year. You will see that in addition to the known recurring costs, we budget as well for the unknowns like unforeseen repairs, department supplies, such as monitors, headsets, etc.

Thank you in advance for your consideration of this request.

Sincerely,



Karen L. McDaniel, Director

Budget Worksheet Report

Account Number	Description	2015 Estimated Amount
Fund	260	Emergency Telephone E-911
Expenses		
Department	4396	911 Operations
<u>Personal Services</u>		
121.000	Salaries & Wages-Regular	\$0.00
181.000	FICA/Medicare Tax	\$0.00
182.000	Retirement Expense	\$0.00
183.000	Health/Dental Insurance	\$0.00
186.000	Workers Compensation	\$0.00
189.000	Other Fringe Benefits	\$0.00
190.000	Professional Services	\$46,608.00
190.100	Professional Fees	\$0.00
190.200	E911 Grant	\$0.00
<u>Total: Personal Services</u>		\$46,608.00
<u>Supplies And Materials</u>		
230.000	Education Materials	\$0.00
251.000	Motor Fuel	\$0.00
253.000	Vehicle Parts & Supplies	\$0.00
260.000	Office Supplies	\$1,320.00
260.200	Telephone Supplies	\$1,000.00
260.300	S.L. 2010-158 (supplies)	\$0.00
261.000	Departmental Supplies	\$0.00
291.000	Data Processing Supplies	\$1,100.00
291.100	Data Processing Supplies	\$0.00
291.300	Data Processing Telephone	\$0.00
299.000	Miscellaneous Supplies	\$0.00
<u>Total: Supplies And Materials</u>		\$3,420.00
<u>Current Oblig. & Services</u>		
311.000	Travel P.O.V.	\$0.00
312.000	Training	\$6,500.00
321.000	Telephone Service	\$205,331.00

Budget Worksheet Report

Account Number	Description	2015 Estimated Amount
Fund	260	Emergency Telephone E-911
Department	4396	911 Operations
325.000	Postage	\$0.00
333.000	Natural Gas Expense	\$0.00
341.000	Printing Expense	\$0.00
351.000	Rep&Maint-Bldg & Grounds	\$0.00
352.000	Rep & Maint - Equipment	\$0.00
352.100	Repair Of Equipment	\$0.00
352.200	Repair Of Software	\$0.00
352.300	Repair Of Telephone	\$0.00
370.000	Advertising Expense	\$0.00
399.000	Other Services	\$0.00
<u>Total: Current Oblig. & Services</u>		\$211,831.00
<u>Fixed Chgs. & Other Serv.</u>		
430.000	Rental of Equipment	\$28,722.00
430.200	Rental of Telephone	\$64,528.00
440.000	Service & Maint Contract	\$37,437.00
440.100	Service Maint Contracts	\$48,389.00
440.200	Telephone Maintenance	\$36,143.00
440.300	S.L. 2010-158 (Maint)	\$0.00
451.000	Cyber Insurance Cost	\$0.00
454.000	Insurance Coverage Costs	\$0.00
491.000	Dues and Subscriptions	\$0.00
494.000	Lease Purchase Expense	\$0.00
<u>Total: Fixed Chgs. & Other Serv.</u>		\$215,219.00
<u>Capital Outlay</u>		
510.000	Office Furniture & Equip	\$0.00
520.000	Data Processing Equip	\$0.00
520.200	Telephone Equip	\$0.00
550.000	Other Equipment	\$30,386.00

Budget Worksheet Report

Account Number	Description	2015 Estimated Amount
Fund	260	Emergency Telephone E-911
Department	4396	911 Operations
560.000	S.L. 2010-158 (50% exp)	\$0.00
<u>Total: Capital Outlay</u>		\$30,386.00
<u>Inv/Interfund Trans/Budgt</u>		
991.100	Contingency Appropriated	\$0.00
<u>Total: Inv/Interfund Trans/Budgt</u>		\$0.00
Department Total: 911 Operations		\$507,464.00
<u>Expense Totals</u>		\$507,464.00
Fund Total: Emergency Telephone E-911		(\$507,464.00)
Revenue Grand Totals:		\$0.00
Expense Grand Totals:		\$507,464.00
Net Grand Totals:		(\$507,464.00)

North Carolina 911 Board

PSAP Name: Stanly County 9-1-1 Communications

Contact Name: Karen L. McDaniel

Contact Address: 201 S. Second St.

City: Albemarle

Zip: 28001

Contact Email: kmcdaniel@stanlycountync.gov

Instructions: All requests for review of PSAP Distribution amount must use this form with each request. Please do not change block descriptors, formulas or formatting. *PLEASE SEE INSTRUCTIONS tab for further details*** All requests must be filed with the NC 911 Board no later than March 6, 2015. Email this form and all supporting documentation to marsha.tapler@nc.gov. If you have questions regarding this form or filing a request, please call Marsha Tapler at 919-754-6344 or email at marsha.tapler@nc.gov.**

June 30, 2014 Emergency Telephone System Fund Balance: 264,623.18

Expenditure	FY2014 (2013-2014) ACTUAL Expenditures from Reconciled Report	FY2016 (2015-2016) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2016 (2015-2016) Requested Increase Amount Recurring MONTHLY Cost	FY2016 (2015-2016) Requested Increase Amount Recurring ANNUAL Cost
Phone Systems - Furniture				
9-1-1 trunk line charges			5,141.31	
Basic line charge only **One administrative line per call-taking position	2,637.60			
Interpretive Services	336.60			
Selective Routing and ALI provisioning	-16,806.71		510.00	
Data Connections for the sole purpose of collecting call information for analysis. If connections is shared with non-eligible 911 device, only a percentage is eligible.				
Automatic Call Distribution System				
911 telephone equipment (CPE, etc.)	74,858.30			
Phone Systems - Maintenance	35,174.93			
TDD/TTY				
Furniture: Cabinets, tables, desks which hold 911 equipment				
TOTAL	\$96,200.72	\$0.00	\$5,651.31	\$0.00

SOFTWARE	FY2014 (2013-2014) ACTUAL Expenditures from Reconciled Report	FY2016 (2015-2016) Requested Increase Amount ONE-TIME Capital Purchase	FY2016 (2015-2016) Requested Increase Amount Recurring MONTHLY Cost	FY2016 (2015-2016) Requested Increase Amount Recurring ANNUAL Cost
CAD (modules that are part of the call-taking process only)		6,311.97		
GIS (to create and display the base map showing street centerlines and address, address point layer)				

Message switch software **must meet requirements noted in Approved Use of Funds list.				
MCT Digital Voiceless Dispatch Licensing **Allowable for Dispatched Protocols Law, Fire & EMS.				
Voice Logging Recorder		140,595.00		
MIS for 9-1-1 phone system				
Time Synchronization				
Dispatch Protocols (Law, Fire, Medical)				
Quality Assurance for Protocols				
ALI Database software				
Software Licensing				
Radio console software. Some Radio console software will include many additional modules that are not a part of the 911 process and are not eligible.				
Console Audio Box (CAB) software				
Paging software (to send call from CAD to first responder pager or mobile phone)				
Computer Aided Dispatch (CAD) to Computer Aided Dispatch (CAD) interface software (sending CAD info to another PSAP for dispatch)				
Automated digital voice dispatching software				
Software MAINTENANCE	46,811.88			842.58
TOTAL	\$46,811.88	\$146,906.97	\$0.00	\$842.58

	FY2014 (2013-2014) ACTUAL Expenditures from Reconciled Report	FY2016 (2015-2016) Requested Increase Amount ONE-TIME Capital Purchase Cost	FY2016 (2015-2016) Requested Increase Amount Recurring MONTHLY Cost	FY2016 (2015-2016) Requested Increase Amount Recurring ANNUAL Cost
HARDWARE				
CAD server	28,721.64			
GIS server				
911 Phone server				
Voice logging server				
Activity Monitor **must meet requirements				
Computer Workstations	463.22			
Time Synchronization				
UPS				
Generator				
Call Detail Record Printer (automatically captures incoming 911 telephone call data)				
Radio Network Switching Equipment used exclusively for PSAP's Radio Dispatch Consoles (i.e.: CEB, IMC, NSS)				86,324.53
Fax Modem (for rip & run)				
Printers (CAD, CDR, Reports, etc.)				
Radio Console Dispatch Workstations				
Radio Console Ethernet Switch				
Radio Console Access Router				
Back Up Storage Equipment for 911 Data Base Systems				
Mobile Message Switch				
Paging Interface With Computer Aided Dispatch (CAD) system				
Alpha / Numeric Pager Tone Generator				
Radio Console **as defined in Approved Use of Funds List				
Handheld GPS devices that are used strictly for 911 addressing **as defined in Approved Use of Funds List.				
Hosted Solutions:**Must be approved by 911 Staff prior to reporting.				

Hardware MAINTENANCE	46,733.48			31.23
TOTAL	\$75,918.34	\$0.00	\$0.00	\$86,355.76

Training Expenditures

TOTAL	\$6,522.58	\$0.00	\$0.00
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IMPLEMENTAL FUNCTIONS

Database Provisioning for 911	20,973.28		46.61
Addressing for 911	23,915.00		52.47
TOTAL	\$44,888.28	\$0.00	\$99.08

Total Approved FY2014 Expenditures \$270,341.80

To be completed by 911 Board Staff:

PROPOSED FY2016 FUNDING	\$293,973.00
FY2016 Anticipated Capital Expenditures	\$234,105.31
FY2016 Anticipated Monthly Recurring	\$69,004.68
Stanly - Applied Fund Balance	-\$30,000.00

Requested FY2016 Funding \$567,082.99

20% Approved Carryforward \$55,106

Centurytel Payment History for Acct number **Stanley County E911**

Date	Previous	Payments	Pmt Posting date	NSF/Adjustment	Credit/adjust	911 ALI DB	911 Network Redundancy Service	ECI MNPLS / access Charge	MPLS 1.5 Mbps Port	MPLS Access Charge	Late Fee's
Oct-11	\$ -	\$ -				\$ 510.00					
Nov-11	\$ 375,782.00	\$ -				\$ 510.00					\$ 3,757.82
Dec-11	\$ 380,049.82	\$ -				\$ 510.00					\$ 3,800.50
Jan-12	\$ 384,360.32	\$ -				\$ 510.00					\$ 3,843.60
Feb-12	\$ 388,713.92	\$ -				\$ 510.00					\$ 3,887.14
Mar-12	\$ 393,111.06	\$ -			\$ 15,289.06	\$ 510.00					
Apr-12	\$ 378,332.00	\$ -				\$ 510.00					
May-12	\$ 378,842.00	\$ -				\$ 510.00					
Jun-12	\$ 379,352.00	\$ -				\$ 510.00					
Jul-12	\$ 379,862.00	\$ -				\$ 510.00					
Aug-12	\$ 380,372.00	\$ -				\$ 510.00					
Sep-12	\$ 380,882.00	\$ -				\$ 510.00					
Oct-12	\$ 381,392.00	\$ -				\$ 510.00					
Nov-12	\$ 381,902.00	\$ -				\$ 510.00					
Dec-12	\$ 382,412.00	\$ -				\$ 510.00					
Jan-13	\$ 382,922.00	\$ -				\$ 510.00	\$ 11,946.32	\$ 5,457.50	\$ 11,724.48	\$ 1,032.50	
Feb-13	\$ 414,966.66	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Mar-13	\$ 420,821.52	\$ -			\$ 2,319.67	\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Apr-13	\$ 426,676.38	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
May-13	\$ 432,530.85	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jun-13	\$ 438,385.32	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jul-13	\$ 444,239.79	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Aug-13	\$ 450,094.26	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	

Taxes	Past Due Amt	Current Charges	Total Due		
	\$ -	\$ 375,782.00	\$ 375,782.00		
	\$ 375,782.00	\$ 4,267.82	\$ 380,049.82		
	\$ 380,049.82	\$ 4,310.50	\$ 384,360.32		
	\$ 384,360.32	\$ 4,353.60	\$ 388,713.92		
	\$ 388,713.92	\$ 4,397.14	\$ 393,111.06		
	\$ 377,822.00	\$ 510.00	\$ 378,332.00		
	\$ 378,332.00	\$ 510.00	\$ 378,842.00		
	\$ 378,842.00	\$ 510.00	\$ 379,352.00		
	\$ 379,352.00	\$ 510.00	\$ 379,862.00		
	\$ 379,862.00	\$ 510.00	\$ 380,372.00		
	\$ 380,372.00	\$ 510.00	\$ 380,882.00	5882.00	260.00
	\$ 380,882.00	\$ 510.00	\$ 381,392.00		
	\$ 381,392.00	\$ 510.00	\$ 381,902.00		
	\$ 381,902.00	\$ 510.00	\$ 382,412.00		
	\$ 382,412.00	\$ 510.00	\$ 382,922.00		
\$ 1,373.86	\$ 382,922.00	\$ 32,044.66	\$ 414,966.66		
\$ 232.86	\$ 414,966.66	\$ 5,854.86	\$ 420,821.52		
\$ 232.86	\$ 418,501.85	\$ 8,174.53	\$ 426,676.38		
\$ 232.47	\$ 426,676.38	\$ 5,854.47	\$ 432,530.85	\$ 5,622.00	
\$ 232.47	\$ 432,530.85	\$ 5,854.47	\$ 438,385.32	\$ 5,622.00	
\$ 232.47	\$ 438,385.32	\$ 5,854.47	\$ 444,239.79	\$ 5,622.00	
\$ 232.47	\$ 444,239.79	\$ 5,854.47	\$ 450,094.26	\$ 5,622.00	
\$ 232.47	\$ 450,094.26	\$ 5,854.47	\$ 455,948.73	\$ 5,622.00	

Centurytel Payment History for Acct number **Stanley County E911**

Date	Previous	Payments	Pmt Posting date	NSF/Adjustment	Credit/adjust	911 ALI DB	911 Network Redundancy Service	ECI MNPLS / access Charge	MPLS 1.5 Mbps Port	MPLS Access Charge	Late Fee's
Sep-13	\$ 455,948.73	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Oct-13	\$ 461,803.20	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Nov-13	\$ 467,657.38	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Dec-13	\$ 473,511.56	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jan-14	\$ 479,365.74	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Feb-14	\$ 485,219.92	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Mar-14	\$ 491,074.10	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Apr-14	\$ 496,928.28	\$ -				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
May-14	\$ 502,782.46					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jun-14	\$ 508,636.64					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jul-14	\$ 514,490.82					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Aug-14	\$ 520,345.00					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Sep-14	\$ 526,199.18	-				\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Oct-14	\$ 532,053.36					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Nov-14	\$ 537,907.54					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Dec-14	\$ 543,761.72					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Jan-15	\$ 549,615.90					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Feb-15	\$ 555,470.08					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	
Mar-15	\$ 561,324.26					\$ 510.00	\$ 2,024.80	\$ 925.00	\$ 1,987.20	\$ 175.00	

Taxes	Past Due Amt	Current Charges	Total Due		
\$ 232.47	\$ 455,948.73	\$ 5,854.47	\$ 461,803.20	\$ 5,622.00	
\$ 232.18	\$ 461,803.20	\$ 5,854.18	\$ 467,657.38	\$ 5,622.00	
\$ 232.18	\$ 467,657.38	\$ 5,854.18	\$ 473,511.56	\$ 5,622.00	
\$ 232.18	\$ 473,511.56	\$ 5,854.18	\$ 479,365.74	\$ 5,622.00	
\$ 232.18	\$ 479,365.74	\$ 5,854.18	\$ 485,219.92	\$ 5,622.00	
\$ 232.18	\$ 485,219.92	\$ 5,854.18	\$ 491,074.10	\$ 5,622.00	
\$ 232.18	\$ 491,074.10	\$ 5,854.18	\$ 496,928.28	\$ 5,622.00	
\$ 232.18	\$ 496,928.28	\$ 5,854.18	\$ 502,782.46	\$ 5,622.00	
\$ 232.18	\$ 502,782.46	\$ 5,854.18	\$ 508,636.64	\$ 5,622.00	
\$ 232.18	\$ 508,636.64	\$ 5,854.18	\$ 514,490.82	\$ 5,622.00	
\$ 232.18	\$ 514,490.82	\$ 5,854.18	\$ 520,345.00	\$ 5,622.00	
\$ 232.18	\$ 520,345.00	\$ 5,854.18	\$ 526,199.18	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 532,053.36	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 537,907.54	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 543,761.72	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 549,615.90	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 555,470.08	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 561,324.26	\$ 5,622.00	
\$ 232.18	\$ 526,199.18	\$ 5,854.18	\$ 567,178.44	\$ 5,622.00	

P.O. Box 4300
 Carol Stream, IL 60197-4300

Page: 1 of 7
 Bill Date: Mar. 20, 2015

Previous Balance	Payments	Adjustments Credits	Current Charges
561,324.26	0.00	0.00	5,854.18
Payment Summary			
Previous Balance			561,324.26
Less Payments			0.00
Balance			561,324.26
Adjustments/Credits Summary			
Adjustments to Previous Balance			0.00
Total Adjustments			0.00
Current Charge Summary			
Monthly Charges			5,622.00
One-Time Charges			0.00
Usage Charges			0.00
Discount			0.00
Adjustments			0.00
Taxes, Fees, and Surcharges			232.18
Total Current Charges			5,854.18
Due Date	Apr. 13, 2015	Amount Due	567,178.44

IMPORTANT NEWS

Just a friendly reminder that your account is past due. If you have already made your payment, thank you for bringing your account up to date.

PLEASE FOLD, TEAR HERE AND RETURN THIS PORTION WITH YOUR PAYMENT

FOR CHANGE OF ADDRESS OR PAYMENT AUTHORIZATION:

Please check here and complete reverse. Thank You.

D

Account Number: 416062652
 Amount Due By Apr. 13, 2015 567,178.44

STANLY COUNTY
 E911
 ATTN: E911
 201 S 2ND St
 ALBEMARLE, NC 28001-5815

CenturyLink
 P.O. Box 4300
 Carol Stream, IL 60197-4300

000041606265240000561324262000000000032015005671784493000000

P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 5 of 7
Bill Date: Mar. 20, 2015

Current Charges Summary **Service From Mar. 20, 2015**

Monthly Charges	Qty	Rate	Amount
911 ALI DB, Call Path Routing	1 @	510.00	510.00
911 Network Redundancy Service	1 @	2,024.80	2,024.80
ECI MPLS Access Charge	37 @	25.00	925.00
MPLS 1.5Mbps Port	6 @	331.20	1,987.20
MPLS Access Charge	7 @	25.00	175.00
Total Monthly Charges			5,622.00
Taxes, Fees and Surcharges			
COLORADO Sales Tax			3.72
COLORADO Universal Service Fund Surcharge			3.25
DOUGLAS Sales Tax			1.41
FLORIDA Communications Services Tax			11.64
FLORIDA Special Tax			4.41
MIAMI Communications Services Tax			10.01
NORTH CAROLINA Sales Tax			197.74
Total Taxes, Fees and Surcharges			232.18

Total Current Charges **5,854.18**

Contact Numbers

- www.centurylink.com/myaccount Pay Online
- www.centurylink.com/myaccount Pay Online
- 1-866-712-1996 Pay by Phone
- 1-866-712-1996 Pay by Phone
- 1-800-786-6272 Customer Service
- 1-800-786-6272 Customer Service
- 1-800-786-6272 Repair Service
- 1-800-786-6272 Repair Service

Visit us online at www.centurylink.com.
Visit us online at www.centurylink.com.

Charge Detail

Local Service from MAR 20 to APR 19

Product-ID: F91-062-1190 201 S Second St Albemarle NC
Circuit-ID: DS1IT-16251595

Monthly Charges	
** ECI MPLS Access Charge	200.00
** MPLS 1.5Mbps Port	331.20

P.O. Box 4300
Carol Stream, IL 60197-4300

Page: 6 of 7
Bill Date: Mar. 20, 2015

Charge Detail

Local Service from MAR 20 to APR 19

Product-ID: F91-062-1190 201 S Second St Albemarle NC
Circuit-ID: DS1IT-16251595

Monthly Charges

Total Optional Features/Services	531.20	
Total Monthly Charges		531.20

Charge Detail For F91-062-1190 **531.20**

Product-ID: F91-062-1505 201 S Second St Albemarle NC
Circuit-ID: DS1IT-16158635-DIV

Monthly Charges

** ECI MPLS Access Charge	200.00	
** MPLS 1.5Mbps Port	331.20	
Total Optional Features/Services	531.20	
Total Monthly Charges		531.20

Charge Detail For F91-062-1505 **531.20**

Product-ID: F91-062-1628 50 NE 9th St 2nd FI Miami FL
Circuit-ID: DS1IT-16251594

Monthly Charges

** MPLS 1.5Mbps Port	331.20	
** MPLS Access Charge	175.00	
Total Optional Features/Services	506.20	
Total Monthly Charges		506.20

Charge Detail For F91-062-1628 **506.20**

Product-ID: F91-062-1757 391 Inverness Pkwy Englewood CO
Circuit-ID: DS1IT-16251593

Monthly Charges

** ECI MPLS Access Charge	125.00	
** MPLS 1.5Mbps Port	331.20	
Total Optional Features/Services	456.20	
Total Monthly Charges		456.20

Charge Detail For F91-062-1757 **456.20**

Product-ID: F91-062-4917 301 Yadkin St Albemarle NC
Circuit-ID: DS1IT-16158637-DIV

Monthly Charges

** ECI MPLS Access Charge	200.00	
** MPLS 1.5Mbps Port	331.20	

P.O. Box 4300
 Carol Stream, IL 60197-4300

Page: 7 of 7
 Bill Date: Mar. 20, 2015

Charge Detail

Local Service from MAR 20 to APR 19

Product-ID: F91-062-4917 301 Yadkin St Albemarle NC
 Circuit-ID: DS1IT-16158637-DIV

Monthly Charges

Total Optional Features/Services	531.20	
Total Monthly Charges		531.20

Charge Detail For F91-062-4917	531.20
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Product-ID: F91-062-4955 301 Yadkin St Albemarle NC
 Circuit-ID: DS1IT-16251596

Monthly Charges

** ECI MPLS Access Charge	200.00	
** MPLS 1.5Mbps Port	331.20	
Total Optional Features/Services	531.20	
Total Monthly Charges		531.20

Charge Detail For F91-062-4955	531.20
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Product-ID: F91-285-5288

Monthly Charges

** 911 ALI DB, Call Path Routing	510.00	
** 911 Network Redundancy Service	2,024.80	
Total Optional Features/Services	2,534.80	
Total Monthly Charges		2,534.80

Charge Detail For F91-285-5288	2,534.80
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Total Charge Detail	5,622.00
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Tax, Fees and Surcharges	232.18
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Total Current Charges	5,854.18
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** Nonregulated Charge(s) - nonpayment for NONREGULATED SERVICES OR PRODUCTS may result in the disconnection or restriction of such services, and such delinquencies may be subject to collection. Local services will not be disconnected for nonpayment of nonregulated charges. Nonpayment of toll charges may result in the disconnection of toll service, and such delinquencies may be subject to collection.

Bill to: Karen McLendon, Stantly County Sheriff's Office, 203 S. 2nd St., Albemarle, NC 28001

Code	Customer	Contract #	Application	Qty	7/1/14-6/30/15	7/1/15-6/30/16
5227LG	Stantly County, NC	5227-Main 2	OSSI Client Base Records Management System	1	\$ 3,298.64	\$ 3,397.60
5227LG	Stantly County, NC	5227-Main 2	OSSI Civil Processing Module	1	\$ 958.23	\$ 986.98
5227LG	Stantly County, NC	5227-Main 2	OSSI Client Mugs/Shot Display Software License	1	\$ 3,696.35	\$ 3,807.24
5227LG	Stantly County, NC	5227-Main 2	OSSI Client Jail Management System Module	1	\$ 3,723.67	\$ 3,835.38
5227LG	Stantly County, NC	5227-Main 2	OSSI North Carolina Specific Reporting	1	\$ 745.17	\$ 767.53
5227LG	Stantly County, NC	5227-Main 2	OSSI Property and Evidence Module	1	\$ 214.16	\$ 220.58
5227LG	Stantly County, NC	5227-Main 2	OSSI Bar Coding Server License	1	\$ 214.16	\$ 220.58
5227LG	Stantly County, NC	5227-Main 2	OSSI Bar Coding Handheld Client License (Each)	1	\$ 339.81	\$ 350.00
5227LG	Stantly County, NC	20041324	OSSI MCT Client for Digital Dispatch	12	\$ 2,033.40	\$ 2,094.40
5227LG	Stantly County, NC	20060362	OSSI License of Incident/Offense Field Reporting Module	6	\$ 1,075.14	\$ 1,107.39
5227LG	Stantly County, NC	20041324	OSSI License of Incident/Offense Field Reporting Module Client	12	\$ 1,420.32	\$ 1,462.93
5227LG	Stantly County, NC	20061230	OSSI MCT Client for Digital Dispatch	9	\$ 1,612.71	\$ 1,661.09
5227LG	Stantly County, NC	081289	OSSI MCT Client for Digital Dispatch	2	\$ 334.50	\$ 344.54
5227LG	Stantly County, NC	081289	OSSI - MFR Client- Base Incident/Offense	2	\$ 944.50	\$ 344.54
5227LG	Stantly County, NC	141246	OSSI MCT Client for Digital Dispatch	1	See Below	\$ 159.00
5227LG	Stantly County, NC	141246	OSSI Mobile Client Maps	1	See Below	\$ 32.00
Total					\$ 20,000.76	\$ 20,797.98

Code	Customer	Contract #	Application	Qty	5/1/15-6/30/15	7/1/15-6/30/16
5227LG	Stantly County, NC	141246	OSSI MCT Client for Digital Dispatch	1	\$ 26.50	See Above
5227LG	Stantly County, NC	141246	OSSI Mobile Client Maps	1	\$ 5.33	See Above
Total					\$ 31.83	

Bill to: Karen McDaniel, Stantly County Communications, 201 S. 2nd St., Albemarle, NC 28001

Code	Customer	Contract #	Application	Qty	7/1/14-6/30/15	7/1/15-6/30/16
5227LG	Stantly County, NC	5227-Main 1	OSSI Base Computer Aided Dispatch System	1	\$ 11,625.52	\$ 11,974.29
5227LG	Stantly County, NC	5227-Main 1	OSSI - CAD Dispatch/Call Taking Positions	4	\$ 2,593.44	\$ 2,630.04
5227LG	Stantly County, NC	5227-Main 1	OSSI Alpha Numeric Paging Module	1	\$ 827.12	\$ 851.93
5227LG	Stantly County, NC	5227-Main 1	OSSI - Rip and Tear Printing	1	\$ 827.12	\$ 851.93
5227LG	Stantly County, NC	5227-Main 1	OSSI E911 Interface Module	1	\$ 1,064.22	\$ 1,096.15
5227LG	Stantly County, NC	5227-Main 1	OSSI First CAD Map Display and Map Maintenance Software License	1	\$ 1,170.20	\$ 1,205.31
5227LG	Stantly County, NC	5227-Main 1	OSSI Additional CAD Map Display Client License	4	\$ 2,978.52	\$ 3,067.88
5227LG	Stantly County, NC	5227-Main 1	OSSI PROQA Interface	1	\$ 2,216.93	\$ 2,283.44
5227LG	Stantly County, NC	5227-Main 1	Cost to Generate CAD Geo-File from County's GIS	1	\$ 2,128.43	\$ 2,192.28
5227LG	Stantly County, NC	5227-Main 1	OSSI Interface to Pagegate	1	\$ 214.16	\$ 220.58
5227LG	Stantly County, NC	20040896	OSSI Integrated CAD-Messaging Software Switch	1	\$ 2,873.60	\$ 2,959.94
5227LG	Stantly County, NC	20040896	OSSI Base Mobile Server Software Client	1	\$ 2,395.03	\$ 2,466.88
5227LG	Stantly County, NC	20050590	OSSI Additional CAD Map Display Client License	1	\$ 312.49	\$ 321.86
5227LG	Stantly County, NC	20050590	OSSI Additional CAD Console License	1	\$ 814.01	\$ 838.43
5227LG	Stantly County, NC	120895	OSSI MCT Client for Digital Dispatch	2	\$ 327.54	\$ 337.99
5227LG	Stantly County, NC	120895	OSSI Mobile Client Maps	2	\$ 65.92	\$ 67.96
Total					\$ 32,394.25	\$ 33,366.08

Code	Customer	Contract #	Application	Qty	7/1/14-6/30/15	7/1/15-6/30/16
5227LG	Stantly County, NC	106667	OSSI - Fire Central-File-RMS Interface	1	\$ 1,040.09	\$ 1,071.29
Total					\$ 1,040.09	\$ 1,071.29

3/12/15 Prepared by JB
3/12/15 Sent to Karen M and Karen M

NOTES:
A 3% increase has been applied to your maintenance support for 2015. Please budget accordingly.
The prorated applications will be billed as noted.
Subject to applicable sales tax.



Add-On Quote

Date	Quote #	Acct Mgr
03/30/15	AZPSQ2146	Amy Shultz

Quote Prepared For:

Stanly County, NC
 Randy Honeycutt
 201 S Second St
 Albemarle, NC 28001
 Phone: 704-986-3017

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
SunGard's Server Migration Services					
1	TCH-MGRTN-CAD	CAD Migration Services <p>The SunGard Migration Services include migration of the ONESolution CAD application to a new host server while at the customer's site.</p> <p>This Agreement is based on the assumption that a Windows 2003 or higher Domain is already in place and functional. If this is not the case, the Customer is required to provide all necessary equipment and services for such implementation.</p> <p>All implementation services are billed on a daily basis during SunGard's standard business hours. If SunGard provides less than a day of service, it will be billed at the full daily rate. Services do not include Travel and Living.</p>	\$1,600.00	\$1,600.00	\$0.00
1	TCH-MGRTN-MSG	Message Switch Migration Services <p>The SunGard Migration Services include migration of the ONESolution Message Switch application to a new host server while at the customer's site.</p> <p>This Agreement is based on the assumption that a Windows 2003 or higher Domain is already in place and functional. If this is not the case, the Customer is required to provide all necessary equipment and services for such implementation.</p> <p>All implementation services are billed on a daily basis during SunGard's standard business hours. If SunGard provides less than a day of service, it will be billed at the full daily rate. Services do not include Travel and Living.</p>	\$1,600.00	\$1,600.00	\$0.00
1	TCH-MGRTN-RMS	RMS Migration Services <p>The SunGard Migration Services include migration of the ONESolution RMS application to a new host server while at the customer's site.</p> <p>This Agreement is based on the assumption that a Windows 2003 or higher Domain is already in place and functional. If this is not the case, the Customer is required to provide all necessary equipment and services for such implementation.</p> <p>All implementation services are billed on a daily basis during SunGard's standard business hours. If SunGard provides less than a day of service, it will be billed at the full daily rate. Services do not include Travel and Living.</p>	\$1,600.00	\$1,600.00	\$0.00

Qty	Part Number	Product Description	Unit Price	Extended Price	Annual Maintenance
1	TCH-PROF-SERV	Technical Professional Service Day Professional services for implementation and/or configuration of third party hardware and/or software in support of SunGard's application software. This may include final setup and configuration of the SunGard application software. Prep/follow up. All implementation services are billed on a daily basis during SunGard's standard business hours. If SunGard provides less than a day of service, it will be billed at the full daily rate.	\$1,600.00	\$1,600.00	\$0.00
1	TCH-PMO-SERV	Technical Project Management Services Technical Project Management Services to provide project coordination between the Customer's point of contact and the assigned SunGard Public Sector implementation/migration team.	\$1,600.00	\$1,600.00	\$0.00
				SubTotal:	\$8,000.00
Estimated Travel/Living Expenses					
1	TCH-TE	Travel Expenses for Third Party Applications Estimated travel expenses that may be incurred during the installation of third party software products provided by SunGard OSSI. OSSI will bill for this item as it is incurred and follow the guidelines established in the Primary Contract.	\$500.00	\$500.00	\$0.00
1	TCH-LE	Living Expenses for Third Party Applications Estimated living expenses that may be incurred during the installation of third party software products provided by SunGard OSSI. OSSI will bill for this item as it is incurred and follow the guidelines established in the Primary Contract.	\$400.00	\$400.00	\$0.00
				SubTotal:	\$900.00
				Total:	\$8,900.00
					\$0.00

This quote is valid until 06/30/15

To accept this quote, please fax a signed copy of the quote to Amy Shultz at 407-304-4226.

Please call me at 336-885-0911 if I can be of further assistance or if you have any questions.

Thank you,
Amy Shultz
Customer Account Executive

This Quote constitutes a Supplement to the Contract and Agreement by and between the parties hereto. Except as otherwise provided herein, all terms and conditions of the Contract and Agreement shall remain in full force and effect. As applicable for certain customers, the term "Contract and Agreement" is defined as the Software License & Services Agreement and the License Program Support Agreement between the parties hereto.

Should Customer terminate this agreement per the "Term of Contract" Section of the Contract and Agreement, the Customer agrees to pay, immediately upon termination, the remaining balance for all hardware, software, and services delivered prior to the termination date together with travel reimbursements, if any, related to the foregoing. Notwithstanding any language in the Contract and Agreement to the contrary, the purchase of support services is NOT necessary for the continuation of Customer's License.

Licensed Program(s) are provided in and may be used in machine-readable object code form only. SunGard Public Sector offers the Customer, through a third party escrow agent, a Source Code Escrow Agreement that provides for release of the source code version of the Licensed Program(s) from escrow upon the occurrence of certain release events, such as SunGard Public Sector's failure to provide required maintenance services as agreed.

Applicable taxes are not included, and, if applicable, will be added to the amount in the payment of invoice(s) being sent separately. Travel and living expenses are in addition to the prices quoted above and shall be governed by the SunGard Public Sector Corporate Travel and Expense Reimbursement Policy.

The SunGard Public Sector application software warranty shall be for a period of one (1) year after Delivery. There is no Testing and Acceptance period on the Licensed Program(s) herein.

Any interfaces listed above are interfaces only. Customer shall be responsible for obtaining the applicable software, hardware and system software from the appropriate third party vendor.

Preprinted conditions and all other terms not included in this Quote or in the Contract and Agreement, stated on any purchase order or other document submitted hereafter by Customer are of no force or effect, and the terms and conditions of the Contract and Agreement and any amendments thereto shall control unless expressly accepted in writing by SunGard Public Sector to Customer.

Third party hardware/software maintenance and/or warranty will be provided by the third party hardware and software manufacturer(s). SunGard Public Sector makes no representations as to expected performance, suitability, or the satisfaction of Customer's requirements with respect to the hardware or other third party products specified in this Quote. The return and refund policy of each individual third party hardware/software supplier shall apply.

This Agreement is based on the current licensing policies of each third party software manufacturer as well as all hardware manufacturers. In the event that a manufacturer changes any of these respective policies or prices, SunGard Public Sector reserves the right to adjust this proposal to reflect those changes.

This Quote shall be effective notwithstanding any provisions as to non-availability of funds contained in the Contract and Agreement.

The date of delivery is the date on which SunGard Public Sector delivers, F.O.B. SunGard Public Sector's place of shipment, the Licensed Program(s) to Customer.

For training and on-site project management sessions which are cancelled at the request of Customer within fourteen (14) days of the scheduled start date, Customer is responsible for entire price of the training or on-site project management plus incurred expenses.

Payment Terms are as Follows:

License, Project Management, Hardware and Third Party Software Fees are due upon execution of this Quote. Installation is due upon completion. Custom Modifications, Development, Conversion, Hardware and Third Party Software Implementation is due 50% on execution of this Quote, and 50% due upon invoice, upon completion. Unless otherwise provided, other Professional Services are due monthly, as such services are delivered. Additional services, if requested, will be invoiced at then-current rates. Training and Travel/Living expenses are due as incurred monthly. Any shipping charges shown are estimated only - actual shipping charges will be due upon delivery.

SunGard Public Sector Application Annual Support - the initial term of Maintenance and Support Services is included in License Fees and begins upon execution of this Quote and extends for a twelve (12) month period. Subsequent terms of support will be for twelve (12) month periods, commencing at the end of the initial support period. Support fees shown for the second term of support shall be due prior to the start of that term. Fees for subsequent terms of support will be due prior to the start of that term at the then prevailing rate. Third Party Application Annual Support Fees - payment terms shall be as provided by the Third Party to Customer with the exception that any fees listed above for the initial term of support are due upon execution of this Quote.

Accepted:

Stanly County, NC		
_____	_____	_____
Signature	Date	Printed Name



Pricing Proposal
 Quotation #: 9458488
 Created On: 4/2/2015
 Valid Until: 4/30/2015

County of Stanly NC

Inside Account Executive

Randy Huneycutt

NC
 United States
 Phone: (704) 986-3017
 Fax:
 Email: rjhuneycutt@stanlycountync.gov

Lou Malvasi

33 Knightsbridge Road
 Piscataway, NJ 08854
 Phone: 732-652-0324
 Fax: 732-564-8224
 Email: Lou_Malvasi@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Microsoft Windows Server 2012 - License - 1 user CAL - Select, Select Plus - Single Language Microsoft - Part#: R18-04302	90	\$22.56	\$2,030.40
2 Microsoft Windows Server 2012 - License - 1 device CAL - Select, Select Plus - Single Language Microsoft - Part#: R18-04301	10	\$19.22	\$192.20
3 Microsoft Windows Server 2012 Remote Desktop Services - License - 1 device CAL - Select, Select Plus - Win - Single Language Microsoft - Part#: 6VC-02094	10	\$66.86	\$668.60
4 Microsoft SQL Server 2014 Standard Core - License - 2 cores - Select, Select Plus - Win - Single Language Microsoft - Part#: 7NQ-00599	2 1 eligible	\$2,352.77	\$4,705.54
		Total	\$7,596.74

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.



Karen McDaniel <kmcdaniel@stanlycountync.gov>

RE: Console Pricing

Scott Hopkins <scott.hopkins@motorolasolutions.com>
 To: Karen McDaniel <kmcdaniel@stanlycountync.gov>

Fri, Mar 6, 2015 at 1:18 PM

Karen,

Please see below. What additional details do you think you need for the 911 board?

Group by Sub-System	QTY	Note	Unit Total	Ext Total
Primary Back Room Licensing	1		\$ 12,000	\$ 12,000
Primary Op Positions	1		\$ 244,910	\$ 244,910
Primary Back Room Network Equipment	1		\$ 64,770	\$ 64,770
Primary Back Room Racks & Power	1		\$ 20,837	\$ 20,837
Primary Back Room Spares	1		\$ 23,330	\$ 23,330
Primary Back Room Control Stations and Combiner	1		\$ 67,233	\$ 67,233
Back Up Op Positions	1		\$ 195,978	\$ 195,978
Back Up Back Room Network Equipment	1		\$ 64,770	\$ 64,770
Back Up Back Room Racks and Power	1		\$ 20,273	\$ 20,273
Back Up Back Room Control Stations and Combiner	1		\$ 57,154	\$ 57,154

TOTAL	\$
	771,255

Scott Hopkins

Motorola Solutions Account Manager

980-254-0273

scott.hopkins@motorolasolutions.com

-



From: Scott Hopkins
Sent: Tuesday, January 27, 2015 10:51 AM
To: Karen McDaniel
Cc: Brian Scarce (INFINITY TECHNOLOGY); Lance Kleffman; Lovett, Danny; Wilkerson, Paul; Earl Delk
Subject: Console Pricing

Good morning Karen,

Here is a high level breakout of backroom equipment and consoles. My experiences in the past is that 911 funds do not apply to backroom equipment.

Please let me know what additional information you need.

Group by Sub-System	Note	Unit Total	Ext Total
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Primary Back Room			\$ 188,170	\$ 188,170
Primary Op Positions			\$ 244,910	\$ 244,910
Back Up Op Positions			\$ 195,978	\$ 195,978
Back Up Back Room			\$ 142,197	\$ 142,197
TOTAL				\$ 771,255

Sincerely,

Scott Hopkins

Senior Account Manager

UASI R.A.D.I.O. Network
Motorola Solutions, Inc.

motorolasolutions.com

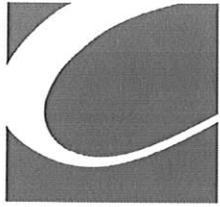
M: +1.980.254.0273

E: scott.hopkins@motorolasolutions.com

www.linkedin.com/in/tscotthopkins/



MOTOROLA SOLUTIONS



Carolina Recording Systems, LLC
P.O. Box 11311
Charlotte, NC 28220
CRS

QUOTE

FOR: P25 Integration Upgrade On Eventide Recording System

Date	3/14/2014
Valid Through	3/14/2015

Stanly County Emergency Communications
 201 S. Second St.
 Albemarle, NC 28001
 Karen McDaniel
 (704) 986-3700
 kmcdaniel@co.stanly.nc.us

Estimated Delivery	Terms	Shipping Terms	Quote Number
4 to 6 Weeks	NET 30	FOB- Destination, Freight- Prepaid and Add	CRSQ1339

Line	Qty	Model	Description	Unit Price	Ext. Price
1	1	MotoP25	Motorola Astro P25 Integration Recording Solution Includes: - 8 RoIP Channels - Integration to P25 system via Customer-Supplied Archive Information Server (AIS) - License Fee for MCC7500 SDK - 4-Concurrent Replay Decoders for P25 *For all P25 implementations, payment is required up front due to the pass-through licensing charge to Motorola Solutions for use of the integration's Software Development Kit (SDK).	\$75,045.00	\$75,045.00
2	1	XXXX	Professional Services: includes pre-installation site survey, installation, testing and unlimited training	\$6,000.00	\$6,000.00
Total:					\$81,045.00

Steve Lomax
 Phone: 1-888-776-0202
 Fax:--: 1-888-776-0201
 E-mail: sales@crsnc.com
 Help Desk : (888) 661-0202

Installation Notes:
 Customer's radio and telephone vendors should provide the proper inputs, identified and terminated within 6 feet of the recorder's physical location.

Warranty Notes:
 System Upgrade is covered under existing service agreement with 24/7 on-site service response.

On Wed, Mar 25, 2015 at 9:25

AM, Scott Hopkins <scott.hopkins@motorolasolutions.com> wrote:

Primary Dispatch:

- a. Console Installation-\$65,000
- b. Microwave Installation-\$45,000

Backup Dispatch:

- a. Console Installation-\$58,000
- b. Microwave Installation-\$45,000

Fiscal Year 2016 Maintenance and SUA II for all Consoles

- a. SUA II-\$35,000
- b. Maintenance-NA...First year is under warranty

Stanly County Eventide Recording System

Part Number	Description	Quantity	List Price (Each)	List Price (Extended)
Motorola P25 Integration				
List Total=\$75,045.00				
271052	Internal IP Recorder w/ 8 G.711 Ch. Licenses	1	\$4,250.00	\$4,250.00
271084	Integration to P25 system via Archive Info Server (AIS)	1	\$8,995.00	\$8,995.00
271085	Motorola Software Development Kit License Fee	1	\$51,800.00	\$51,800.00
1173-000	P25 Phase-1 4-Concurrent Replay Decoder for Motorola	1	\$10,000.00	\$10,000.00
Professional Services				
XXXX	Professional Services: includes pre-installation site survey, installation, testing and unlimited training	1	\$6,000.00	\$6,000.00

Item Sub-Total

\$81,045.00

System Overview

In a request from Union County, Motorola is providing an AIS for a Logging Recorder solution to be located at Union's Primary Dispatch Center. The pricing is based on the design assumptions listed below.

Pricing

AIS Logging Solution:

Equipment
Services/Installation/Programming

Total: **\$ 59,550.00**

Design Assumptions

- Includes one AIS server (256 Talkgroup limitation per AIS server)
- Networking equipment (firewall) is provided as this solution will sit outside of the P25 RNI network at Union's Primary Dispatch and connect through the firewall to the their network
- No logging recorder is included; only the AIS and networking equipment
- Includes installation / programming
- Assumes adequate physical space and power to be provided including UPS and generators