

**Active Project Totals -
June 10, 2015**

Workflow Status	Project Totals	Revised Budget TC
Planning & Design	78	\$400,291,658
Execution & Build	15	\$269,203,022
Implementation	23	\$385,346,614
Registered	37	\$12,096,811
Total	153	\$ 1,066,938,106

**Projects Initiated or Closed - June
10, 2015**

Workflow Status	Project Totals	Revised Budget TC
Initiation	29	\$262,117,861
Project Closeout	3	\$17,347,965
Total	32	\$279,465,826

**On Hold Projects -
June 10, 2015**

Workflow Status	Project Totals	Revised Budget TC
On Hold	11	\$24,234,788

