

County	PROJECTED	PROJECTED	PROJECTED	MARCH	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2017-18		
Alamance	9,547,794.45	10,514,022.86	0.00	0.00	10,514,022.86	9,547,794.45	966,228.40
Alexander	3,317,112.23	2,423,045.14	894,067.08	804,660.38	3,317,112.23	3,317,112.23	125,000.00
Alleghany	957,490.96	908,612.57	48,878.39	43,990.55	957,490.96	957,490.96	125,000.00
Anson	2,186,868.98	2,727,334.29	0.00	0.00	2,727,334.29	2,186,868.98	540,465.31
Ashe	2,008,016.85	2,296,822.29	0.00	0.00	2,296,822.29	2,008,016.85	288,805.44
Avery	1,299,624.06	1,218,022.29	81,601.77	73,441.60	1,299,624.06	1,299,624.06	125,000.00
Beaufort	3,786,278.89	4,446,673.71	0.00	0.00	4,446,673.71	3,786,278.89	660,394.83
Bertie	1,744,699.42	2,305,908.00	0.00	0.00	2,305,908.00	1,744,699.42	561,208.58
Bladen	3,034,679.97	3,582,286.29	0.00	0.00	3,582,286.29	3,034,679.97	547,606.31
Brunswick	10,064,367.56	7,081,397.14	2,982,970.42	2,684,673.37	10,064,367.56	10,064,367.56	125,000.00
Buncombe	14,358,081.43	16,315,930.29	0.00	0.00	16,315,930.29	14,358,081.43	1,957,848.85
Burke	7,273,695.28	6,992,506.29	281,189.00	253,070.10	7,273,695.28	7,273,695.28	125,000.00
Cabarrus	12,607,971.79	10,266,793.71	2,341,178.07	2,107,060.26	12,607,971.79	12,607,971.79	125,000.00
Caldwell	6,883,868.53	6,710,775.43	173,093.10	155,783.79	6,883,868.53	6,883,868.53	125,000.00
Camden	803,491.14	345,135.43	458,355.71	412,520.14	803,491.14	803,491.14	125,000.00
Carteret	4,861,602.32	4,024,104.00	837,498.32	753,748.49	4,861,602.32	4,861,602.32	125,000.00
Caswell	2,037,269.87	1,817,019.43	220,250.44	198,225.40	2,037,269.87	2,037,269.87	125,000.00
Catawba	9,625,189.73	10,365,176.57	0.00	0.00	10,365,176.57	9,625,189.73	739,986.84
Chatham	5,731,050.01	3,086,597.14	2,644,452.86	2,380,007.58	5,731,050.01	5,731,050.01	125,000.00
Cherokee	1,991,607.20	2,356,153.71	0.00	0.00	2,356,153.71	1,991,607.20	364,546.52
Chowan	1,269,940.14	1,255,078.29	14,861.85	13,375.67	1,269,940.14	1,269,940.14	125,000.00
Clay	875,378.76	849,293.14	26,085.62	23,477.06	875,378.76	875,378.76	125,000.00
Cleveland	7,335,090.34	9,809,067.43	0.00	0.00	9,809,067.43	7,335,090.34	2,473,977.09
Columbus	3,463,539.71	6,038,096.57	0.00	0.00	6,038,096.57	3,463,539.71	2,574,556.86
Craven	7,950,068.96	6,189,418.29	1,760,650.68	1,584,585.61	7,950,068.96	7,950,068.96	125,000.00
Cumberland	21,696,991.16	24,966,361.71	0.00	0.00	24,966,361.71	21,696,991.16	3,269,370.56
Currituck	1,036,064.49	904,517.14	131,547.35	118,392.62	1,036,064.49	1,036,064.49	125,000.00
Dare	1,248,604.94	1,422,672.00	0.00	0.00	1,422,672.00	1,248,604.94	174,067.06
Davidson	13,029,812.32	11,251,856.57	1,777,955.75	1,600,160.17	13,029,812.32	13,029,812.32	125,000.00
Davie	3,049,411.27	2,226,260.57	823,150.70	740,835.63	3,049,411.27	3,049,411.27	125,000.00
Duplin	5,089,818.00	4,287,629.14	802,188.85	721,969.97	5,089,818.00	5,089,818.00	125,000.00
Durham	20,125,528.40	17,492,022.86	2,633,505.55	2,370,154.99	20,125,528.40	20,125,528.40	125,000.00
Edgecombe	4,597,647.08	6,271,506.86	0.00	0.00	6,271,506.86	4,597,647.08	1,673,859.78
Forsyth	21,532,855.17	23,145,286.29	0.00	0.00	23,145,286.29	21,532,855.17	1,612,431.12
Franklin	5,146,279.97	4,274,136.00	872,143.97	784,929.57	5,146,279.97	5,146,279.97	125,000.00
Gaston	16,184,259.75	17,256,781.71	0.00	0.00	17,256,781.71	16,184,259.75	1,072,521.96
Gates	1,018,451.80	696,030.86	322,420.94	290,178.85	1,018,451.80	1,018,451.80	125,000.00
Graham	660,531.37	935,386.29	0.00	0.00	935,386.29	660,531.37	274,854.91
Granville	5,068,275.50	3,454,477.71	1,613,797.79	1,452,418.01	5,068,275.50	5,068,275.50	125,000.00
Greene	1,851,842.12	1,563,558.86	288,283.26	259,454.94	1,851,842.12	1,851,842.12	125,000.00
Guilford	29,078,010.54	31,594,825.71	0.00	0.00	31,594,825.71	29,078,010.54	2,516,815.17
Halifax	3,971,446.52	6,176,206.29	0.00	0.00	6,176,206.29	3,971,446.52	2,204,759.76
Harnett	10,360,288.23	7,569,445.71	2,790,842.51	2,511,758.26	10,360,288.23	10,360,288.23	125,000.00
Haywood	4,354,645.01	5,012,185.71	0.00	0.00	5,012,185.71	4,354,645.01	657,540.70
Henderson	8,412,951.96	6,459,437.14	1,953,514.82	1,758,163.34	8,412,951.96	8,412,951.96	125,000.00
Hertford	1,914,297.67	2,553,723.43	0.00	0.00	2,553,723.43	1,914,297.67	639,425.76
Hoke	4,543,894.12	3,612,637.71	931,256.40	838,130.76	4,543,894.12	4,543,894.12	125,000.00
Hyde	389,999.08	392,648.57	0.00	0.00	392,648.57	389,999.08	2,649.49
Iredell	10,637,644.02	9,080,796.00	1,556,848.02	1,401,163.21	10,637,644.02	10,637,644.02	125,000.00
Jackson	3,136,589.49	2,125,342.29	1,011,247.20	910,122.48	3,136,589.49	3,136,589.49	125,000.00
Johnston	13,703,756.41	11,956,493.14	1,747,263.26	1,572,536.94	13,703,756.41	13,703,756.41	125,000.00
Jones	799,520.64	951,762.86	0.00	0.00	951,762.86	799,520.64	152,242.22
Lee	3,686,933.55	4,366,265.14	0.00	0.00	4,366,265.14	3,686,933.55	679,331.59
Lenoir	3,596,283.04	6,121,964.57	0.00	0.00	6,121,964.57	3,596,283.04	2,525,681.54

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Lincoln	5,791,403.44	4,916,305.71	875,097.73	787,587.96	5,791,403.44	5,791,403.44	125,000.00
Macon	2,001,350.16	2,485,222.29	0.00	0.00	2,485,222.29	2,001,350.16	483,872.13
Madison	1,819,944.01	1,845,589.71	0.00	0.00	1,845,589.71	1,819,944.01	25,645.70
Martin	1,918,209.64	2,325,660.00	0.00	0.00	2,325,660.00	1,918,209.64	407,450.36
McDowell	4,025,558.79	4,171,465.71	0.00	0.00	4,171,465.71	4,025,558.79	145,906.92
Mecklenburg	43,816,091.94	53,386,170.86	0.00	0.00	53,386,170.86	43,816,091.94	9,570,078.92
Mitchell	1,060,153.64	1,460,154.86	0.00	0.00	1,460,154.86	1,060,153.64	400,001.22
Montgomery	2,196,829.26	2,205,243.43	0.00	0.00	2,205,243.43	2,196,829.26	8,414.17
Moore	7,307,581.06	4,879,829.14	2,427,751.91	2,184,976.72	7,307,581.06	7,307,581.06	125,000.00
Nash	5,929,587.23	7,782,190.29	0.00	0.00	7,782,190.29	5,929,587.23	1,852,603.06
New Hanover	12,598,706.83	12,439,119.43	159,587.41	143,628.66	12,598,706.83	12,598,706.83	125,000.00
Northampton	1,849,192.11	2,201,837.14	0.00	0.00	2,201,837.14	1,849,192.11	352,645.03
Onslow	14,919,165.40	9,664,813.71	5,254,351.68	4,728,916.52	14,919,165.40	14,919,165.40	125,000.00
Orange	12,465,293.70	5,470,964.57	6,994,329.13	6,294,896.22	12,465,293.70	12,465,293.70	125,000.00
Pamlico	1,056,997.65	936,478.29	120,519.36	108,467.43	1,056,997.65	1,056,997.65	125,000.00
Pasquotank	2,795,710.63	2,876,763.43	0.00	0.00	2,876,763.43	2,795,710.63	81,052.80
Pender	4,466,591.39	3,829,107.43	637,483.97	573,735.57	4,466,591.39	4,466,591.39	125,000.00
Perquimans	1,287,888.11	950,746.29	337,141.82	303,427.64	1,287,888.11	1,287,888.11	125,000.00
Person	3,053,029.99	3,345,845.14	0.00	0.00	3,345,845.14	3,053,029.99	292,815.15
Pitt	13,681,238.58	12,291,901.71	1,389,336.86	1,250,403.18	13,681,238.58	13,681,238.58	125,000.00
Polk	1,724,546.17	1,395,740.57	328,805.60	295,925.04	1,724,546.17	1,724,546.17	125,000.00
Randolph	11,297,100.13	10,015,602.86	1,281,497.27	1,153,347.55	11,297,100.13	11,297,100.13	125,000.00
Richmond	3,862,100.60	4,968,666.86	0.00	0.00	4,968,666.86	3,862,100.60	1,106,566.26
Robeson	11,044,260.83	16,400,559.43	0.00	0.00	16,400,559.43	11,044,260.83	5,356,298.59
Rockingham	7,424,365.80	8,050,260.00	0.00	0.00	8,050,260.00	7,424,365.80	625,894.20
Rowan	9,667,460.06	10,356,133.71	0.00	0.00	10,356,133.71	9,667,460.06	688,673.65
Rutherford	5,013,103.52	5,590,587.43	0.00	0.00	5,590,587.43	5,013,103.52	577,483.91
Sampson	4,931,779.52	5,468,057.14	0.00	0.00	5,468,057.14	4,931,779.52	536,277.63
Scotland	2,662,799.54	4,066,894.29	0.00	0.00	4,066,894.29	2,662,799.54	1,404,094.75
Stanly	4,445,448.98	4,449,519.43	0.00	0.00	4,449,519.43	4,445,448.98	4,070.45
Stokes	4,039,690.11	3,280,513.71	759,176.39	683,258.75	4,039,690.11	4,039,690.11	125,000.00
Surry	5,394,456.17	6,239,936.57	0.00	0.00	6,239,936.57	5,394,456.17	845,480.40
Swain	1,131,714.74	996,987.43	134,727.31	121,254.58	1,131,714.74	1,131,714.74	125,000.00
Transylvania	2,817,877.48	2,146,678.29	671,199.19	604,079.28	2,817,877.48	2,817,877.48	125,000.00
Tyrrell	353,957.98	354,970.29	0.00	0.00	354,970.29	353,957.98	1,012.30
Union	16,743,605.10	8,905,165.71	7,838,439.39	7,054,595.45	16,743,605.10	16,743,605.10	125,000.00
Vance	3,502,880.33	5,696,288.57	0.00	0.00	5,696,288.57	3,502,880.33	2,193,408.24
Wake	54,511,795.67	35,949,348.00	18,562,447.67	16,706,202.90	54,511,795.67	54,511,795.67	125,000.00
Warren	1,743,822.88	2,104,714.29	0.00	0.00	2,104,714.29	1,743,822.88	360,891.41
Washington	824,705.14	1,397,977.71	0.00	0.00	1,397,977.71	824,705.14	573,272.57
Watauga	3,510,930.00	1,841,739.43	1,669,190.57	1,502,271.52	3,510,930.00	3,510,930.00	125,000.00
Wayne	8,803,439.20	9,548,948.57	0.00	0.00	9,548,948.57	8,803,439.20	745,509.37
Wilkes	5,598,130.19	5,974,620.00	0.00	0.00	5,974,620.00	5,598,130.19	376,489.81
Wilson	5,375,066.23	7,686,929.14	0.00	0.00	7,686,929.14	5,375,066.23	2,311,862.92
Yadkin	3,174,097.77	2,700,492.00	473,605.77	426,245.19	3,174,097.77	3,174,097.77	125,000.00
Yancey	1,500,469.32	1,527,810.86	0.00	0.00	1,527,810.86	1,500,469.32	27,341.54
TOTALS	670,077,539.22	648,628,040.57	81,935,788.74	73,742,209.90	730,563,829.31	670,077,539.22	66,361,290.09