

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Alamance	\$ 1,041,969.44	\$ 642,982.68	\$ 1,684,952.12	\$ 3,642,742.50	\$ -	\$ -
Alexander	\$ 400,464.33	\$ 21,576.75	\$ 422,041.08	\$ 413,863.39	\$ 8,177.69	\$ 7,359.92
Alleghany	\$ 114,746.70	\$ 18,596.67	\$ 133,343.37	\$ (32,173.74)	\$ 165,517.11	\$ 148,965.40
Anson	\$ 205,088.48	\$ 86,579.01	\$ 291,667.49	\$ 841,314.38	\$ -	\$ -
Ashe	\$ 261,662.63	\$ 27,733.05	\$ 289,395.68	\$ 504,913.12	\$ -	\$ -
Avery	\$ 206,996.09	\$ 31,753.35	\$ 238,749.44	\$ 13,007.98	\$ 225,741.46	\$ 203,167.31
Beaufort	\$ 434,172.23	\$ 131,703.09	\$ 565,875.32	\$ 1,698,374.31	\$ -	\$ -
Bertie	\$ 173,397.68	\$ 48,865.02	\$ 222,262.70	\$ 913,909.18	\$ -	\$ -
Bladen	\$ 337,780.61	\$ 53,087.28	\$ 390,867.89	\$ 1,228,665.60	\$ -	\$ -
Brunswick	\$ 937,029.68	\$ 424,594.08	\$ 1,361,623.76	\$ 2,122,300.32	\$ -	\$ -
Buncombe	\$ 2,107,481.57	\$ 663,677.37	\$ 2,771,158.94	\$ 6,798,065.68	\$ -	\$ -
Burke	\$ 770,598.03	\$ 270,357.09	\$ 1,040,955.12	\$ 2,536,662.99	\$ -	\$ -
Cabarrus	\$ 1,336,531.34	\$ 661,522.26	\$ 1,998,053.60	\$ 3,190,022.86	\$ -	\$ -
Caldwell	\$ 623,293.41	\$ 310,987.23	\$ 934,280.64	\$ 2,184,711.52	\$ -	\$ -
Camden	\$ 99,341.36	\$ 500.94	\$ 99,842.30	\$ (328,126.44)	\$ 427,968.74	\$ 385,171.87
Carteret	\$ 600,072.92	\$ 242,276.64	\$ 842,349.56	\$ 1,173,518.82	\$ -	\$ -

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Caswell	\$ 246,823.31	\$ 8,778.21	\$ 255,601.52	\$ 446,491.61	\$ -	\$ -
Catawba	\$ 1,189,880.94	\$ 556,739.82	\$ 1,746,620.76	\$ 3,511,487.19	\$ -	\$ -
Chatham	\$ 584,729.31	\$ 111,692.40	\$ 696,421.71	\$ 824,546.46	\$ -	\$ -
Cherokee	\$ 268,938.89	\$ 35,306.61	\$ 304,245.50	\$ 616,989.95	\$ -	\$ -
Chowan	\$ 158,999.33	\$ 26,703.84	\$ 185,703.17	\$ 149,893.05	\$ 35,810.12	\$ 32,229.11
Clay	\$ 112,060.86	\$ 1,542.06	\$ 113,602.92	\$ (153,595.76)	\$ 267,198.68	\$ 240,478.81
Cleveland	\$ 923,580.60	\$ 207,380.49	\$ 1,130,961.09	\$ 3,911,402.84	\$ -	\$ -
Columbus	\$ 389,929.34	\$ 104,484.93	\$ 494,414.27	\$ 2,653,051.90	\$ -	\$ -
Craven	\$ 829,420.97	\$ 330,017.28	\$ 1,159,438.25	\$ 2,518,154.68	\$ -	\$ -
Cumberland	\$ 2,121,720.93	\$ 1,408,829.49	\$ 3,530,550.42	\$ 8,221,674.46	\$ -	\$ -
Currituck	\$ 254,985.47	\$ -	\$ 254,985.47	\$ (83,190.68)	\$ 338,176.15	\$ 304,358.54
Dare	\$ 457,092.17	\$ 152,775.03	\$ 609,867.20	\$ 148,788.87	\$ 461,078.33	\$ 414,970.50
Davidson	\$ 1,279,911.71	\$ 480,769.05	\$ 1,760,680.76	\$ 4,102,336.35	\$ -	\$ -
Davie	\$ 365,649.06	\$ 63,760.56	\$ 429,409.62	\$ 365,339.55	\$ 64,070.07	\$ 57,663.06
Duplin	\$ 496,872.99	\$ 128,517.84	\$ 625,390.83	\$ 1,538,419.45	\$ -	\$ -
Durham	\$ 1,798,736.07	\$ 1,591,458.24	\$ 3,390,194.31	\$ 7,194,333.89	\$ -	\$ -
Edgecombe	\$ 373,574.43	\$ 236,273.70	\$ 609,848.13	\$ 2,614,343.49	\$ -	\$ -

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Forysth	\$ 2,414,391.47	\$ 1,311,486.36	\$ 3,725,877.83	\$ 8,436,927.20	\$ -	\$ -
Franklin	\$ 579,739.83	\$ 48,581.13	\$ 628,320.96	\$ 1,341,976.99	\$ -	\$ -
Gaston	\$ 1,739,900.87	\$ 651,360.03	\$ 2,391,260.90	\$ 7,098,598.22	\$ -	\$ -
Gates	\$ 125,350.20	\$ 3,160.56	\$ 128,510.76	\$ (157,319.69)	\$ 285,830.45	\$ 257,247.41
Graham	\$ 85,876.55	\$ 5,808.60	\$ 91,685.15	\$ (58,085.60)	\$ 149,770.75	\$ 134,793.68
Granville	\$ 485,101.95	\$ 177,249.93	\$ 662,351.88	\$ 1,072,952.99	\$ -	\$ -
Greene	\$ 217,150.34	\$ 12,378.27	\$ 229,528.61	\$ 335,793.19	\$ -	\$ -
Guilford	\$ 2,994,281.00	\$ 1,956,721.47	\$ 4,951,002.47	\$ 11,640,443.38	\$ -	\$ -
Halifax	\$ 473,157.27	\$ 171,260.01	\$ 644,417.28	\$ 2,524,859.85	\$ -	\$ -
Harnett	\$ 1,040,961.90	\$ 171,682.11	\$ 1,212,644.01	\$ 2,687,083.73	\$ -	\$ -
Haywood	\$ 516,985.40	\$ 154,286.19	\$ 671,271.59	\$ 1,553,861.11	\$ -	\$ -
Henderson	\$ 1,039,225.20	\$ 189,202.50	\$ 1,228,427.70	\$ 2,272,161.63	\$ -	\$ -
Hertford	\$ 222,271.59	\$ 53,996.25	\$ 276,267.84	\$ 776,945.18	\$ -	\$ -
Hoke	\$ 435,623.78	\$ 42,180.39	\$ 477,804.17	\$ 875,010.06	\$ -	\$ -
Hyde	\$ 61,320.80	\$ -	\$ 61,320.80	\$ (261,201.68)	\$ 322,522.48	\$ 290,270.23
Iredell	\$ 1,240,052.82	\$ 472,605.09	\$ 1,712,657.91	\$ 3,074,405.33	\$ -	\$ -
Jackson	\$ 422,245.26	\$ 25,239.15	\$ 447,484.41	\$ 386,788.43	\$ 60,695.98	\$ 54,626.38

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Johnston	\$ 1,522,261.43	\$ 288,831.21	\$ 1,811,092.64	\$ 3,846,390.25	\$ -	\$ -
Jones	\$ 99,352.13	\$ 6,188.34	\$ 105,540.47	\$ (57,450.40)	\$ 162,990.87	\$ 146,691.78
Lee	\$ 412,626.75	\$ 207,579.66	\$ 620,206.41	\$ 1,129,067.12	\$ -	\$ -
Lenoir	\$ 445,168.02	\$ 129,858.15	\$ 575,026.17	\$ 2,379,868.87	\$ -	\$ -
Lincoln	\$ 703,086.48	\$ 106,859.97	\$ 809,946.45	\$ 1,622,932.01	\$ -	\$ -
Macon	\$ 326,082.09	\$ 52,461.00	\$ 378,543.09	\$ 486,224.86	\$ -	\$ -
Madison	\$ 193,428.30	\$ 32,041.44	\$ 225,469.74	\$ 314,880.04	\$ -	\$ -
Martin	\$ 230,354.21	\$ 54,090.63	\$ 284,444.84	\$ 904,453.47	\$ -	\$ -
McDowell	\$ 494,695.64	\$ 63,482.34	\$ 558,177.98	\$ 1,107,910.16	\$ -	\$ -
Mecklenburg	\$ 5,931,953.16	\$ 2,789,229.69	\$ 8,721,182.85	\$ 19,339,011.62	\$ -	\$ -
Mitchell	\$ 155,025.24	\$ 18,403.17	\$ 173,428.41	\$ 137,331.35	\$ 36,097.06	\$ 32,487.35
Montgomery	\$ 231,887.04	\$ 75,152.40	\$ 307,039.44	\$ 537,680.50	\$ -	\$ -
Moore	\$ 744,656.78	\$ 340,069.41	\$ 1,084,726.19	\$ 1,641,072.52	\$ -	\$ -
Nash	\$ 617,505.45	\$ 368,941.74	\$ 986,447.19	\$ 2,771,740.89	\$ -	\$ -
New Hanover	\$ 1,759,081.10	\$ 598,076.76	\$ 2,357,157.86	\$ 4,887,535.89	\$ -	\$ -
Northampton	\$ 189,134.61	\$ 55,364.49	\$ 244,499.10	\$ 761,432.79	\$ -	\$ -
Onslow	\$ 1,449,760.05	\$ 586,373.82	\$ 2,036,133.87	\$ 2,666,863.28	\$ -	\$ -

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Orange	\$ 1,051,968.56	\$ 659,107.65	\$ 1,711,076.21	\$ 1,975,062.39	\$ -	\$ -
Pamlico	\$ 138,892.74	\$ 8,513.52	\$ 147,406.26	\$ 5,652.16	\$ 141,754.10	\$ 127,578.69
Pasquotank	\$ 351,729.32	\$ 118,962.99	\$ 470,692.31	\$ 789,443.20	\$ -	\$ -
Pender	\$ 504,516.86	\$ 69,670.14	\$ 574,187.00	\$ 954,592.60	\$ -	\$ -
Perquimans	\$ 128,154.83	\$ 28,105.08	\$ 156,259.91	\$ (78,927.40)	\$ 235,187.31	\$ 211,668.58
Person	\$ 377,534.87	\$ 55,846.68	\$ 433,381.55	\$ 934,069.14	\$ -	\$ -
Pitt	\$ 1,134,536.03	\$ 751,584.33	\$ 1,886,120.36	\$ 5,508,400.51	\$ -	\$ -
Polk	\$ 186,169.50	\$ 33,058.80	\$ 219,228.30	\$ 111,682.56	\$ 107,545.74	\$ 96,791.17
Randolph	\$ 1,161,146.88	\$ 426,275.31	\$ 1,587,422.19	\$ 3,605,100.38	\$ -	\$ -
Richmond	\$ 427,215.06	\$ 164,004.39	\$ 591,219.45	\$ 1,789,541.85	\$ -	\$ -
Robeson	\$ 1,192,787.42	\$ 363,757.71	\$ 1,556,545.13	\$ 7,647,702.14	\$ -	\$ -
Rockingham	\$ 748,915.04	\$ 318,039.33	\$ 1,066,954.37	\$ 2,796,694.21	\$ -	\$ -
Rowan	\$ 999,698.90	\$ 431,833.92	\$ 1,431,532.82	\$ 3,661,834.73	\$ -	\$ -
Rutherford	\$ 584,127.30	\$ 124,267.83	\$ 708,395.13	\$ 2,021,618.88	\$ -	\$ -
Sampson	\$ 592,471.46	\$ 117,352.20	\$ 709,823.66	\$ 2,197,902.18	\$ -	\$ -
Scotland	\$ 354,909.21	\$ 59,705.58	\$ 414,614.79	\$ 1,509,898.65	\$ -	\$ -
Stanly	\$ 453,886.07	\$ 219,669.72	\$ 673,555.79	\$ 1,385,397.66	\$ -	\$ -

Medicaid Hold Harmless
Fiscal Year 2008 - 2009

County	Projected Article 40 Repealed Sales Tax Amount	Projected City Hold Harmless	Total Repealed Sales Tax Amount Plus City Hold Harmless	Projected Hold Harmless Threshold	Total Hold Harmless Payment FY 2008-09	Hold Harmless 90% Distribution
Stokes	\$ 490,624.77	\$ 47,899.47	\$ 538,524.24	\$ 832,035.95	\$ -	\$ -
Surry	\$ 715,019.22	\$ 174,106.98	\$ 889,126.20	\$ 2,307,659.40	\$ -	\$ -
Swain	\$ 147,627.83	\$ 15,848.04	\$ 163,475.87	\$ 50,624.96	\$ 112,850.91	\$ 101,565.82
Transylvania	\$ 343,540.74	\$ 50,029.23	\$ 393,569.97	\$ 413,541.22	\$ -	\$ -
Tyrrell	\$ 45,500.40	\$ 3,342.42	\$ 48,842.82	\$ (323,165.83)	\$ 372,008.65	\$ 334,807.79
Union	\$ 1,746,203.10	\$ 376,661.28	\$ 2,122,864.38	\$ 2,654,429.33	\$ -	\$ -
Vance	\$ 417,946.17	\$ 106,210.44	\$ 524,156.61	\$ 1,831,566.59	\$ -	\$ -
Wake	\$ 5,140,237.25	\$ 4,019,243.46	\$ 9,159,480.71	\$ 13,343,764.09	\$ -	\$ -
Warren	\$ 200,389.76	\$ 21,297.57	\$ 221,687.33	\$ 474,501.32	\$ -	\$ -
Washington	\$ 132,713.40	\$ 26,207.91	\$ 158,921.31	\$ 304,106.33	\$ -	\$ -
Watauga	\$ 400,418.15	\$ 148,580.13	\$ 548,998.28	\$ 256,084.14	\$ 292,914.14	\$ 263,622.73
Wayne	\$ 972,842.94	\$ 294,768.36	\$ 1,267,611.30	\$ 3,616,891.21	\$ -	\$ -
Wilkes	\$ 707,478.47	\$ 83,266.95	\$ 790,745.42	\$ 2,138,211.98	\$ -	\$ -
Wilson	\$ 619,919.04	\$ 257,828.07	\$ 877,747.11	\$ 2,689,287.55	\$ -	\$ -
Yadkin	\$ 393,236.57	\$ 42,567.66	\$ 435,804.23	\$ 731,228.62	\$ -	\$ -
Yancey	\$ 198,296.97	\$ 17,659.68	\$ 215,956.65	\$ 287,643.11	\$ -	\$ -
Totals	\$ 74,163,882.42	\$ 29,937,297.15	\$ 104,101,179.57	\$ 221,984,461.12	\$ 4,273,906.79	\$ 3,846,516.13