

Medicaid Hold Harmless Benefit to Counties: FY 2012-13

| | A | B | C | D | E | F | G | H | I | J |
|----|------------|----------------|---------------|------------|----------------|---------------|---------------|---------------|----------------|--------------|
| 1 | | | | | | | | PROJECTED | | |
| 2 | | PROJECTED | | | PROJECTED | | | County | | |
| 3 | | July - June | | | State Paid | | | Amounts | | |
| 4 | | Repealed | | | Medicaid | | | Received: | PROJECTED | |
| 5 | | Sales Tax | PROJECTED | | Expenses | PROJECTED | | Medicaid | July - June | PROJECTED |
| 6 | | Amount | July - June | | Less | Total | 90% Total | expenses | Repealed | Net Benefit |
| 7 | | Plus City Hold | State Paid | | \$500K | Hold Harmless | Hold Harmless | plus | Sales Tax | to Counties: |
| 8 | | Harmless | Medicaid | Assured | [Hold Harmless | Payment | March Payment | Hold | Plus City Hold | Total County |
| 9 | County | Amount | Expenses | Benefit | Threshold] | FY 2012-13 | FY 2012-13 | Harmless | Harmless | FY 2012-13 |
| 10 | Alamance | 7,549,549.21 | 9,477,149.04 | 500,000.00 | 8,977,149.04 | 0.00 | 0.00 | 9,477,149.04 | 7,549,549.21 | 1,927,599.83 |
| 11 | Alexander | 2,484,645.19 | 2,136,441.16 | 500,000.00 | 1,636,441.16 | 848,204.03 | 763,383.63 | 2,984,645.19 | 2,484,645.19 | 500,000.00 |
| 12 | Alleghany | 733,063.47 | 924,455.00 | 500,000.00 | 424,455.00 | 308,608.47 | 277,747.62 | 1,233,063.47 | 733,063.47 | 500,000.00 |
| 13 | Anson | 1,732,219.09 | 2,753,267.33 | 500,000.00 | 2,253,267.33 | 0.00 | 0.00 | 2,753,267.33 | 1,732,219.09 | 1,021,048.24 |
| 14 | Ashe | 1,528,195.22 | 2,167,520.02 | 500,000.00 | 1,667,520.02 | 0.00 | 0.00 | 2,167,520.02 | 1,528,195.22 | 639,324.80 |
| 15 | Avery | 1,080,575.17 | 1,140,352.45 | 500,000.00 | 640,352.45 | 440,222.72 | 396,200.45 | 1,580,575.17 | 1,080,575.17 | 500,000.00 |
| 16 | Beaufort | 2,795,816.20 | 4,116,172.88 | 500,000.00 | 3,616,172.88 | 0.00 | 0.00 | 4,116,172.88 | 2,795,816.20 | 1,320,356.68 |
| 17 | Bertie | 1,394,337.49 | 2,280,062.30 | 500,000.00 | 1,780,062.30 | 0.00 | 0.00 | 2,280,062.30 | 1,394,337.49 | 885,724.81 |
| 18 | Bladen | 2,386,133.81 | 3,471,284.05 | 500,000.00 | 2,971,284.05 | 0.00 | 0.00 | 3,471,284.05 | 2,386,133.81 | 1,085,150.23 |
| 19 | Brunswick | 6,507,379.39 | 6,238,184.86 | 500,000.00 | 5,738,184.86 | 769,194.53 | 692,275.07 | 7,007,379.39 | 6,507,379.39 | 500,000.00 |
| 20 | Buncombe | 11,209,064.27 | 15,917,379.52 | 500,000.00 | 15,417,379.52 | 0.00 | 0.00 | 15,917,379.52 | 11,209,064.27 | 4,708,315.25 |
| 21 | Burke | 5,691,401.84 | 6,632,437.45 | 500,000.00 | 6,132,437.45 | 0.00 | 0.00 | 6,632,437.45 | 5,691,401.84 | 941,035.62 |
| 22 | Cabarrus | 8,573,809.35 | 8,465,177.08 | 500,000.00 | 7,965,177.08 | 608,632.27 | 547,769.04 | 9,073,809.35 | 8,573,809.35 | 500,000.00 |
| 23 | Caldwell | 5,213,055.14 | 5,915,005.87 | 500,000.00 | 5,415,005.87 | 0.00 | 0.00 | 5,915,005.87 | 5,213,055.14 | 701,950.72 |
| 24 | Camden | 584,901.91 | 417,256.23 | 500,000.00 | (82,743.77) | 667,645.68 | 600,881.11 | 1,084,901.91 | 584,901.91 | 500,000.00 |
| 25 | Carteret | 3,678,561.78 | 3,567,214.76 | 500,000.00 | 3,067,214.76 | 611,347.02 | 550,212.32 | 4,178,561.78 | 3,678,561.78 | 500,000.00 |
| 26 | Caswell | 1,590,045.50 | 1,786,853.79 | 500,000.00 | 1,286,853.79 | 303,191.70 | 272,872.53 | 2,090,045.50 | 1,590,045.50 | 500,000.00 |
| 27 | Catawba | 7,371,143.66 | 9,076,352.35 | 500,000.00 | 8,576,352.35 | 0.00 | 0.00 | 9,076,352.35 | 7,371,143.66 | 1,705,208.69 |
| 28 | Chatham | 3,961,026.34 | 2,851,747.00 | 500,000.00 | 2,351,747.00 | 1,609,279.34 | 1,448,351.41 | 4,461,026.34 | 3,961,026.34 | 500,000.00 |
| 29 | Cherokee | 1,466,540.58 | 2,422,170.55 | 500,000.00 | 1,922,170.55 | 0.00 | 0.00 | 2,422,170.55 | 1,466,540.58 | 955,629.97 |
| 30 | Chowan | 972,550.82 | 1,228,454.64 | 500,000.00 | 728,454.64 | 244,096.18 | 219,686.56 | 1,472,550.82 | 972,550.82 | 500,000.00 |
| 31 | Clay | 629,767.29 | 791,042.89 | 500,000.00 | 291,042.89 | 338,724.40 | 304,851.96 | 1,129,767.29 | 629,767.29 | 500,000.00 |
| 32 | Cleveland | 5,785,196.04 | 9,214,902.97 | 500,000.00 | 8,714,902.97 | 0.00 | 0.00 | 9,214,902.97 | 5,785,196.04 | 3,429,706.93 |
| 33 | Columbus | 2,736,689.59 | 6,152,554.88 | 500,000.00 | 5,652,554.88 | 0.00 | 0.00 | 6,152,554.88 | 2,736,689.59 | 3,415,865.28 |
| 34 | Craven | 6,131,667.19 | 5,974,530.25 | 500,000.00 | 5,474,530.25 | 657,136.95 | 591,423.25 | 6,631,667.19 | 6,131,667.19 | 500,000.00 |
| 35 | Cumberland | 15,618,547.74 | 19,466,360.06 | 500,000.00 | 18,966,360.06 | 0.00 | 0.00 | 19,466,360.06 | 15,618,547.74 | 3,847,812.32 |
| 36 | Currituck | 530,243.55 | 881,069.84 | 500,000.00 | 381,069.84 | 149,173.71 | 134,256.34 | 1,030,243.55 | 530,243.55 | 500,000.00 |

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| 6 | | Amount | July - June | | Less | Total | 90% Total | expenses | Repealed | Net Benefit |
| 7 | | Plus City Hold | State Paid | | \$500K | Hold Harmless | Hold Harmless | plus | Sales Tax | to Counties: |
| 8 | | Harmless | Medicaid | Assured | [Hold Harmless | Payment | March Payment | Hold | Plus City Hold | Total County |
| 9 | County | Amount | Expenses | Benefit | Threshold] | FY 2012-13 | FY 2012-13 | Harmless | Harmless | FY 2012-13 |
| 37 | Dare | 682,752.85 | 1,347,240.94 | 500,000.00 | 847,240.94 | 0.00 | 0.00 | 1,347,240.94 | 682,752.85 | 664,488.10 |
| 38 | Davidson | 9,852,163.87 | 9,608,934.57 | 500,000.00 | 9,108,934.57 | 743,229.30 | 668,906.37 | 10,352,163.87 | 9,852,163.87 | 500,000.00 |
| 39 | Davie | 2,257,318.83 | 2,081,492.96 | 500,000.00 | 1,581,492.96 | 675,825.86 | 608,243.28 | 2,757,318.83 | 2,257,318.83 | 500,000.00 |
| 40 | Duplin | 3,869,586.72 | 4,118,249.42 | 500,000.00 | 3,618,249.42 | 251,337.31 | 226,203.58 | 4,369,586.72 | 3,869,586.72 | 500,000.00 |
| 41 | Durham | 13,187,827.52 | 16,104,138.53 | 500,000.00 | 15,604,138.53 | 0.00 | 0.00 | 16,104,138.53 | 13,187,827.52 | 2,916,311.01 |
| 42 | Edgecombe | 3,678,011.95 | 5,973,270.96 | 500,000.00 | 5,473,270.96 | 0.00 | 0.00 | 5,973,270.96 | 3,678,011.95 | 2,295,259.01 |
| 43 | Forsyth | 15,123,960.89 | 19,734,439.23 | 500,000.00 | 19,234,439.23 | 0.00 | 0.00 | 19,734,439.23 | 15,123,960.89 | 4,610,478.34 |
| 44 | Franklin | 3,826,078.33 | 3,919,966.00 | 500,000.00 | 3,419,966.00 | 406,112.34 | 365,501.10 | 4,326,078.33 | 3,826,078.33 | 500,000.00 |
| 45 | Gaston | 12,182,978.43 | 16,258,785.13 | 500,000.00 | 15,758,785.13 | 0.00 | 0.00 | 16,258,785.13 | 12,182,978.43 | 4,075,806.70 |
| 46 | Gates | 812,399.51 | 688,918.23 | 500,000.00 | 188,918.23 | 623,481.28 | 561,133.15 | 1,312,399.51 | 812,399.51 | 500,000.00 |
| 47 | Graham | 546,031.12 | 918,970.52 | 500,000.00 | 418,970.52 | 127,060.60 | 114,354.54 | 1,046,031.12 | 546,031.12 | 500,000.00 |
| 48 | Granville | 4,152,398.04 | 3,209,305.26 | 500,000.00 | 2,709,305.26 | 1,443,092.78 | 1,298,783.50 | 4,652,398.04 | 4,152,398.04 | 500,000.00 |
| 49 | Greene | 1,402,072.45 | 1,641,731.42 | 500,000.00 | 1,141,731.42 | 260,341.03 | 234,306.93 | 1,902,072.45 | 1,402,072.45 | 500,000.00 |
| 50 | Guilford | 22,028,360.53 | 27,707,711.28 | 500,000.00 | 27,207,711.28 | 0.00 | 0.00 | 27,707,711.28 | 22,028,360.53 | 5,679,350.75 |
| 51 | Halifax | 3,172,707.77 | 6,118,718.38 | 500,000.00 | 5,618,718.38 | 0.00 | 0.00 | 6,118,718.38 | 3,172,707.77 | 2,946,010.61 |
| 52 | Harnett | 7,377,272.43 | 6,936,012.88 | 500,000.00 | 6,436,012.88 | 941,259.55 | 847,133.59 | 7,877,272.43 | 7,377,272.43 | 500,000.00 |
| 53 | Haywood | 3,294,698.28 | 4,525,480.10 | 500,000.00 | 4,025,480.10 | 0.00 | 0.00 | 4,525,480.10 | 3,294,698.28 | 1,230,781.82 |
| 54 | Henderson | 6,286,112.63 | 6,274,904.14 | 500,000.00 | 5,774,904.14 | 511,208.49 | 460,087.64 | 6,786,112.63 | 6,286,112.63 | 500,000.00 |
| 55 | Hertford | 1,420,306.28 | 2,438,148.85 | 500,000.00 | 1,938,148.85 | 0.00 | 0.00 | 2,438,148.85 | 1,420,306.28 | 1,017,842.57 |
| 56 | Hoke | 3,128,154.30 | 3,052,276.19 | 500,000.00 | 2,552,276.19 | 575,878.11 | 518,290.30 | 3,628,154.30 | 3,128,154.30 | 500,000.00 |
| 57 | Hyde | 288,075.47 | 448,549.70 | 500,000.00 | (51,450.30) | 339,525.77 | 305,573.19 | 788,075.47 | 288,075.47 | 500,000.00 |
| 58 | Iredell | 7,950,721.92 | 8,022,133.08 | 500,000.00 | 7,522,133.08 | 428,588.84 | 385,729.96 | 8,450,721.92 | 7,950,721.92 | 500,000.00 |
| 59 | Jackson | 2,348,985.32 | 2,237,298.56 | 500,000.00 | 1,737,298.56 | 611,686.76 | 550,518.09 | 2,848,985.32 | 2,348,985.32 | 500,000.00 |
| 60 | Johnston | 9,665,082.60 | 10,054,417.48 | 500,000.00 | 9,554,417.48 | 110,665.12 | 99,598.61 | 10,165,082.60 | 9,665,082.60 | 500,000.00 |
| 61 | Jones | 621,862.74 | 905,885.71 | 500,000.00 | 405,885.71 | 215,977.03 | 194,379.33 | 1,121,862.74 | 621,862.74 | 500,000.00 |
| 62 | Lee | 2,812,961.54 | 3,810,246.96 | 500,000.00 | 3,310,246.96 | 0.00 | 0.00 | 3,810,246.96 | 2,812,961.54 | 997,285.42 |
| 63 | Lenoir | 2,760,521.72 | 5,688,466.92 | 500,000.00 | 5,188,466.92 | 0.00 | 0.00 | 5,688,466.92 | 2,760,521.72 | 2,927,945.19 |

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| 8 | | Harmless | Medicaid | Assured | [Hold Harmless | Payment | March Payment | Hold | Plus City Hold | Total County |
| 9 | County | Amount | Expenses | Benefit | Threshold] | FY 2012-13 | FY 2012-13 | Harmless | Harmless | FY 2012-13 |
| 64 | Lincoln | 4,532,540.48 | 4,627,825.82 | 500,000.00 | 4,127,825.82 | 404,714.66 | 364,243.20 | 5,032,540.48 | 4,532,540.48 | 500,000.00 |
| 65 | Macon | 1,553,256.01 | 2,276,921.73 | 500,000.00 | 1,776,921.73 | 0.00 | 0.00 | 2,276,921.73 | 1,553,256.01 | 723,665.72 |
| 66 | Madison | 1,334,983.24 | 1,768,026.36 | 500,000.00 | 1,268,026.36 | 66,956.88 | 60,261.20 | 1,834,983.24 | 1,334,983.24 | 500,000.00 |
| 67 | Martin | 1,455,768.72 | 2,458,162.29 | 500,000.00 | 1,958,162.29 | 0.00 | 0.00 | 2,458,162.29 | 1,455,768.72 | 1,002,393.57 |
| 68 | McDowell | 3,055,097.55 | 3,744,821.78 | 500,000.00 | 3,244,821.78 | 0.00 | 0.00 | 3,744,821.78 | 3,055,097.55 | 689,724.23 |
| 69 | Mecklenburg | 29,484,564.81 | 47,387,121.18 | 500,000.00 | 46,887,121.18 | 0.00 | 0.00 | 47,387,121.18 | 29,484,564.81 | 17,902,556.37 |
| 70 | Mitchell | 794,215.28 | 1,386,887.53 | 500,000.00 | 886,887.53 | 0.00 | 0.00 | 1,386,887.53 | 794,215.28 | 592,672.25 |
| 71 | Montgomery | 1,726,054.15 | 2,141,315.53 | 500,000.00 | 1,641,315.53 | 84,738.62 | 76,264.76 | 2,226,054.15 | 1,726,054.15 | 500,000.00 |
| 72 | Moore | 5,071,681.46 | 4,636,613.42 | 500,000.00 | 4,136,613.42 | 935,068.04 | 841,561.24 | 5,571,681.46 | 5,071,681.46 | 500,000.00 |
| 73 | Nash | 4,368,931.47 | 6,963,475.56 | 500,000.00 | 6,463,475.56 | 0.00 | 0.00 | 6,963,475.56 | 4,368,931.47 | 2,594,544.09 |
| 74 | New Hanove | 8,696,908.42 | 11,418,994.71 | 500,000.00 | 10,918,994.71 | 0.00 | 0.00 | 11,418,994.71 | 8,696,908.42 | 2,722,086.29 |
| 75 | Northampton | 1,486,449.99 | 2,325,898.20 | 500,000.00 | 1,825,898.20 | 0.00 | 0.00 | 2,325,898.20 | 1,486,449.99 | 839,448.21 |
| 76 | Onslow | 9,978,537.04 | 6,754,809.77 | 500,000.00 | 6,254,809.77 | 3,723,727.28 | 3,351,354.55 | 10,478,537.04 | 9,978,537.04 | 500,000.00 |
| 77 | Orange | 8,805,845.33 | 5,404,937.57 | 500,000.00 | 4,904,937.57 | 3,900,907.76 | 3,510,816.98 | 9,305,845.33 | 8,805,845.33 | 500,000.00 |
| 78 | Pamlico | 822,979.72 | 900,876.30 | 500,000.00 | 400,876.30 | 422,103.42 | 379,893.08 | 1,322,979.72 | 822,979.72 | 500,000.00 |
| 79 | Pasquotank | 2,107,746.55 | 2,670,585.24 | 500,000.00 | 2,170,585.24 | 0.00 | 0.00 | 2,670,585.24 | 2,107,746.55 | 562,838.69 |
| 80 | Pender | 3,206,692.80 | 3,450,595.83 | 500,000.00 | 2,950,595.83 | 256,096.97 | 230,487.27 | 3,706,692.80 | 3,206,692.80 | 500,000.00 |
| 81 | Perquimans | 981,961.82 | 955,358.49 | 500,000.00 | 455,358.49 | 526,603.33 | 473,942.99 | 1,481,961.82 | 981,961.82 | 500,000.00 |
| 82 | Person | 2,367,423.75 | 3,148,005.96 | 500,000.00 | 2,648,005.96 | 0.00 | 0.00 | 3,148,005.96 | 2,367,423.75 | 780,582.21 |
| 83 | Pitt | 9,433,310.93 | 11,519,371.18 | 500,000.00 | 11,019,371.18 | 0.00 | 0.00 | 11,519,371.18 | 9,433,310.93 | 2,086,060.25 |
| 84 | Polk | 1,356,227.40 | 1,291,866.87 | 500,000.00 | 791,866.87 | 564,360.53 | 507,924.48 | 1,856,227.40 | 1,356,227.40 | 500,000.00 |
| 85 | Randolph | 8,632,123.22 | 8,959,815.53 | 500,000.00 | 8,459,815.53 | 172,307.70 | 155,076.93 | 9,132,123.22 | 8,632,123.22 | 500,000.00 |
| 86 | Richmond | 3,077,971.06 | 4,773,126.30 | 500,000.00 | 4,273,126.30 | 0.00 | 0.00 | 4,773,126.30 | 3,077,971.06 | 1,695,155.25 |
| 87 | Robeson | 8,639,016.17 | 15,357,391.62 | 500,000.00 | 14,857,391.62 | 0.00 | 0.00 | 15,357,391.62 | 8,639,016.17 | 6,718,375.45 |
| 88 | Rockingham | 5,687,628.25 | 7,119,126.44 | 500,000.00 | 6,619,126.44 | 0.00 | 0.00 | 7,119,126.44 | 5,687,628.25 | 1,431,498.19 |
| 89 | Rowan | 7,334,970.20 | 9,301,550.87 | 500,000.00 | 8,801,550.87 | 0.00 | 0.00 | 9,301,550.87 | 7,334,970.20 | 1,966,580.67 |
| 90 | Rutherford | 3,882,015.06 | 5,306,812.91 | 500,000.00 | 4,806,812.91 | 0.00 | 0.00 | 5,306,812.91 | 3,882,015.06 | 1,424,797.85 |

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| 2 | | PROJECTED | | | PROJECTED | | | County | | |
| 3 | | July - June | | | State Paid | | | Amounts | | |
| 4 | | Repealed | | | Medicaid | | | Received: | PROJECTED | |
| 5 | | Sales Tax | PROJECTED | | Expenses | PROJECTED | | Medicaid | July - June | PROJECTED |
| 6 | | Amount | July - June | | Less | Total | 90% Total | expenses | Repealed | Net Benefit |
| 7 | | Plus City Hold | State Paid | | \$500K | Hold Harmless | Hold Harmless | plus | Sales Tax | to Counties: |
| 8 | | Harmless | Medicaid | Assured | [Hold Harmless | Payment | March Payment | Hold | Plus City Hold | Total County |
| 9 | County | Amount | Expenses | Benefit | Threshold] | FY 2012-13 | FY 2012-13 | Harmless | Harmless | FY 2012-13 |
| 91 | Sampson | 3,695,023.29 | 5,312,577.73 | 500,000.00 | 4,812,577.73 | 0.00 | 0.00 | 5,312,577.73 | 3,695,023.29 | 1,617,554.44 |
| 92 | Scotland | 2,057,655.20 | 4,021,144.50 | 500,000.00 | 3,521,144.50 | 0.00 | 0.00 | 4,021,144.50 | 2,057,655.20 | 1,963,489.31 |
| 93 | Stanly | 3,426,525.30 | 4,182,108.58 | 500,000.00 | 3,682,108.58 | 0.00 | 0.00 | 4,182,108.58 | 3,426,525.30 | 755,583.28 |
| 94 | Stokes | 3,235,166.83 | 2,809,073.30 | 500,000.00 | 2,309,073.30 | 926,093.54 | 833,484.18 | 3,735,166.83 | 3,235,166.83 | 500,000.00 |
| 95 | Surry | 4,063,930.82 | 5,326,435.39 | 500,000.00 | 4,826,435.39 | 0.00 | 0.00 | 5,326,435.39 | 4,063,930.82 | 1,262,504.57 |
| 96 | Swain | 861,526.42 | 1,062,578.50 | 500,000.00 | 562,578.50 | 298,947.91 | 269,053.12 | 1,361,526.42 | 861,526.42 | 500,000.00 |
| 97 | Transylvania | 2,184,481.07 | 2,044,575.59 | 500,000.00 | 1,544,575.59 | 639,905.48 | 575,914.93 | 2,684,481.07 | 2,184,481.07 | 500,000.00 |
| 98 | Tyrrell | 278,794.54 | 332,953.01 | 500,000.00 | (167,046.99) | 445,841.53 | 401,257.38 | 778,794.54 | 278,794.54 | 500,000.00 |
| 99 | Union | 12,226,323.85 | 7,533,326.10 | 500,000.00 | 7,033,326.10 | 5,192,997.75 | 4,673,697.98 | 12,726,323.85 | 12,226,323.85 | 500,000.00 |
| 100 | Vance | 2,687,388.94 | 5,148,487.53 | 500,000.00 | 4,648,487.53 | 0.00 | 0.00 | 5,148,487.53 | 2,687,388.94 | 2,461,098.58 |
| 101 | Wake | 37,744,469.28 | 32,107,028.28 | 500,000.00 | 31,607,028.28 | 6,137,440.99 | 5,523,696.89 | 38,244,469.28 | 37,744,469.28 | 500,000.00 |
| 102 | Warren | 1,361,210.14 | 2,129,306.85 | 500,000.00 | 1,629,306.85 | 0.00 | 0.00 | 2,129,306.85 | 1,361,210.14 | 768,096.71 |
| 103 | Washington | 863,867.21 | 1,362,990.53 | 500,000.00 | 862,990.53 | 876.68 | 789.01 | 1,363,867.21 | 863,867.21 | 500,000.00 |
| 104 | Watauga | 2,666,705.36 | 1,718,622.83 | 500,000.00 | 1,218,622.83 | 1,448,082.53 | 1,303,274.28 | 3,166,705.36 | 2,666,705.36 | 500,000.00 |
| 105 | Wayne | 6,413,292.57 | 8,578,746.59 | 500,000.00 | 8,078,746.59 | 0.00 | 0.00 | 8,578,746.59 | 6,413,292.57 | 2,165,454.02 |
| 106 | Wilkes | 4,280,653.99 | 5,481,907.51 | 500,000.00 | 4,981,907.51 | 0.00 | 0.00 | 5,481,907.51 | 4,280,653.99 | 1,201,253.52 |
| 107 | Wilson | 4,036,978.41 | 6,846,898.46 | 500,000.00 | 6,346,898.46 | 0.00 | 0.00 | 6,846,898.46 | 4,036,978.41 | 2,809,920.04 |
| 108 | Yadkin | 2,528,240.29 | 2,572,335.31 | 500,000.00 | 2,072,335.31 | 455,904.98 | 410,314.48 | 3,028,240.29 | 2,528,240.29 | 500,000.00 |
| 109 | Yancey | 1,119,539.13 | 1,578,620.63 | 500,000.00 | 1,078,620.63 | 40,918.50 | 36,826.65 | 1,619,539.13 | 1,119,539.13 | 500,000.00 |
| 110 | TOTALS | 490,272,204.41 | 587,491,104.85 | 50,000,000.00 | 537,491,104.85 | 42,465,322.25 | 38,218,790.03 | 629,956,427.10 | 490,272,204.41 | 139,684,222.69 |