

Month	Project Goal	Related Objective	Activity	Expected Completion Date	Person responsible
1-11	Establish a task force to guide the development of a juvenile reentry systems reform strategic plan.	Objective 1. DACJJ will assemble a diverse group of task force members within the first month of the grant, and manage and document the task force's work throughout the planning year.	Actively recruit task force members from all entities listed in Task 1 of the program narrative.	End of month 1	Task force coordinator
			Manage and document the activities of the juvenile reentry task force.	End of month 11	Task force coordinator and RTI
2-12	Develop an outcome measurement and evaluation plan.	Objective 2: RTI (our proposed sub-grantee) and DACJJ will identify the points at which juveniles are most likely to reoffend.	Using data, pinpoint the time frames when most juveniles reoffend to better construct services and support mechanisms to reduce subsequent offending in both justice systems	End of month 11	RTI, DACJJ staff, and task force
		Objective 3: RTI and DACJJ will increase juvenile data quality, including increasing the time period that juveniles are tracked after release.	Identify known issues in the current data systems and work to ensure that all pertinent measures are being reliably recorded.	Beginning of month 12	RTI, DACJJ staff, and task force
			Develop a plan for tracking adjudicated and convicted youth longitudinally for five years.	Beginning of month 12	RTI, DACJJ staff, and task force
2-12	Develop a juvenile reentry systems reform strategic plan.	Objective 4. DACJJ will recommend increasing use of evaluation and evidence-based programming.	Review all current literature on evidence-based programming in juvenile reentry as well as review what other innovations other states have employed, formulate optimal list of EVP appropriate for North Carolina	Beginning of month 12	DACJJ staff and task force
		Objective 5. DACJJ will create a plan to increase the continuum of care for the most serious juvenile offenders.	Create a plan to utilize the methods from the C.O.R.E. Project by having the juvenile court counselor provide more	Beginning of month 12	DACJJ staff and task force

			extensive services.		
		Objective 6. DACJJ will create a plan to increase training and oversight of our juvenile court counselors.	Create a plan that increases training of juvenile court counselors to include assessment and intensive treatment planning.	Beginning of month 12	DACJJ staff and task force
		Objective 7. DACJJ will create a plan to phase out outdated and unsafe facilities, renovate and expand safer, secure, and more cost-efficient facilities.	Create plans to phase out YDCS in Dobbs and Dillon; create plan to renovate and re-open YDCS in Lenoir and Edgecombe.	Beginning of month 12	DACJJ staff and task force
		Objective 8. DACJJ will create a plan to engage both families and youth in case planning, supervision, and services.	Create plans to expand the role of evidence-based programming that emphasizes the role of the family in rehabilitating youth, such as Multi-Systemic Therapy (MST).	Beginning of month 12	DACJJ staff and task force
		Objective 9. DACJJ will devise a plan to reduce the likelihood of adult arrest from 1 in 3 to 1 in 6 for juveniles within 3 years of leaving a YDC.	Using data and resources, devise a plan to reduce the likelihood of adult arrest for juveniles leaving YDCs.	Beginning of month 12	DACJJ staff and task force
4-12	Develop an implementation plan.	Objective 10. Over the course of the planning project, DACJJ will develop a realistic juvenile reentry strategic plan implementation schedule.	Develop an implementation plan that identifies how we will execute the strategic plan if implementation funds are received at a later date.	Beginning of month 12	DACJJ staff and task force
5-12	Develop a sustainability plan.	Objective 11. Over the course of the planning project, the DACJJ will build and support an action plan to sustain implementation of the juvenile reentry strategic plan with or without OJJDP implementation funding.	Outline how implementation will be achieved with and without the subsequent OJJDP award with a sustainability plan.	Beginning of month 12	DACJJ staff and task force