This document provides a quick reference of information from different sources within the Division of Adult Correction. Information about the Division can be found on the web site (www.ncdps.gov).

### Division of Adult Correction and Juvenile Justice Staff as of 12/31/2016

<table>
<thead>
<tr>
<th>Male</th>
<th>White</th>
<th>Black</th>
<th>Other</th>
<th>Total Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>34%</td>
<td>19%</td>
<td>3%</td>
<td>57%</td>
</tr>
<tr>
<td>Female</td>
<td>18%</td>
<td>24%</td>
<td>2%</td>
<td>43%</td>
</tr>
</tbody>
</table>

### Total Authorized Budget Requirements for Fiscal Year 2015-2016:

Excluding Capital Expenditures (Excludes required transfers for Medicaid and other Departmental requirement).........$1,522,410,085

### Cost per day per Probationer/Parolee (FY 2015-2016) Cost per day per Prison Inmate (FY 2015-2016)

- **Offender Supervision**: $4.85
- **Drug Screening (hand held/per specimen)**: $1.69
- **Electronic Monitoring and GPS**: $7.36
- **Treatment for Effective Community Supervision**: $0.80

### Average Cost

- **Close Custody**: $106.92
- **Medium Custody**: $89.78
- **Minimum Custody**: $79.46
- **Average Cost**: $89.30

### Community Corrections Offenders

- **Total Supervised as of 12/31/2016**: 97,882
- **Total Authorized Budget**: $1,522,410,085

### Responses to Non-Compliance - CY 2016

- **Quick Dips**: 5,951 Completions
- **CRV**: 6,131
- **Community Intervention Centers**: 309

### Recidivism Reduction Services

- **CBI Group Therapy**: 4,968
- **Substance Abuse Services**: 1,010

### Drug charges were the most frequent type of crime (23%) committed by new entries to probation in 2016, followed by driving while impaired (17%), larceny (15%), and assault (11%). The majority of parole entries during 2015 were drugs-non-trafficking (15%), robbery (11%). Other crimes were burglary (8%), and assault (8%). The most frequent crime category for post-release supervision cases was drugs-non-trafficking (15%). Other crimes were breaking and entering (12%), larceny (11 %), habitual felon (9%), robbery (8%), and assault (7%)
### Average Yearly Populations

<table>
<thead>
<tr>
<th>Year</th>
<th>2002</th>
<th>2003</th>
<th>2004</th>
<th>2005</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>32,982</td>
<td>33,646</td>
<td>34,988</td>
<td>36,263</td>
<td>37,038</td>
</tr>
</tbody>
</table>

### Prison Population as of 12/31/2016: 36,442

<table>
<thead>
<tr>
<th>Sex</th>
<th>Males</th>
<th>Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youths &lt;18</td>
<td>33,623</td>
<td>2,819</td>
</tr>
</tbody>
</table>

### Race

- White: 14,366 (39%)
- Black: 19,266 (53%)
- Other: 2,810 (8%)

### Conviction Status

- Felony: 35,733 (98%)
- Misdemeanant: 699 (2%)
- Missing: 10 (<1%)

### Age

- Adults >20: 35,442 (97%)
- Young Adults 18 to 20: 928 (3%)
- Youths <18: 72 (<1%)

### Program Assignments

- Full Time
  - Admission Processing: 1,666
  - Vocational Education: 1,529
  - Academic Education: 1,255
  - Institutional Life: 1,164
  - Drug/Alcohol Programs: 833
  - Health Maintenance: 745
  - Social Skills Development: 258
  - Personal Growth/Religious Activities: 35
  - Family Oriented Programs: 0

- Part Time
  - Admission Processing: 0
  - Vocational Education: 466
  - Academic Education: 1,217
  - Institutional Life: 140
  - Drug/Alcohol Programs: 6,530
  - Health Maintenance: 53
  - Social Skills Development: 2,241
  - Personal Growth/Religious Activities: 982
  - Family Oriented Programs: 329

### Work Assignments

- Unit Services: 6,638
- Food Services: 3,124
- Enterprise: 1,915
- Maintenance: 1,806
- Other Job: 1,360
- Work Release: 1,169
- Road Squads: 1,128
- Construction: 394
- Local Government: 333
- State Agency: 179
- Community Work Crew: 0

### Admissions in CY 2016: 23,156

<table>
<thead>
<tr>
<th>Sex</th>
<th>Males</th>
<th>Females</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults &gt;20</td>
<td>19,949</td>
<td>3,207</td>
</tr>
</tbody>
</table>

### Race

- White: 10,629 (46%)
- Black: 11,174 (48%)
- Other: 1,353 (6%)

### Education Level of Felon Prison Admissions in CY 2016

<table>
<thead>
<tr>
<th>Grade</th>
<th>Highest Grade Claimed</th>
<th>Achieved Reading Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>0-6</td>
<td>1%</td>
<td>34%</td>
</tr>
<tr>
<td>6.1-11.9</td>
<td>77%</td>
<td>45%</td>
</tr>
<tr>
<td>12.0+</td>
<td>22%</td>
<td>21%</td>
</tr>
</tbody>
</table>

### Most Frequent Crimes of Inmates Entering Prison in CY 2016

- Drugs Possession/ Sell (or intent): 3,858 (17%)
- Breaking and Entering: 2,874 (12%)
- Larceny: 2,565 (11%)
- DWI: 1,619 (7%)
- Assault: 1,531 (7%)
- Fraud/Forgery: 1,521 (7%)
- Robbery: 1,505 (7%)
- Sexual Assault/Sexual Offenses: 1,222 (5%)
- Weapons Offenses: 1,084 (5%)
- Habitual Felon: 1,017 (4%)
- Drugs Trafficking: 1,000 (4%)
- Other Public Order Crimes: 331 (1%)
- Murder First Degree: 325 (1%)
- Burglary: 319 (1%)
- Other Traffic Violations: 317 (1%)
- Violation Sex Offense Conditions: 310 (1%)
- Kidnapping and Abduction: 250 (1%)
- Auto Theft: 230 (1%)

### Released Offenders

<table>
<thead>
<tr>
<th>Percent of Sentences Served</th>
<th>Structured</th>
<th>Pre-Structured</th>
</tr>
</thead>
<tbody>
<tr>
<td>Felon</td>
<td>109%</td>
<td>53%</td>
</tr>
<tr>
<td>Misdemeanant</td>
<td>97%</td>
<td>53%</td>
</tr>
</tbody>
</table>

### PRISON FACILITIES as of 12/31/2016

<table>
<thead>
<tr>
<th>Facility</th>
<th>Standard (SOC)</th>
<th>Expanded (EOC)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Close</td>
<td>14,007</td>
<td>15,731</td>
</tr>
<tr>
<td>Medium</td>
<td>11,481</td>
<td>13,808</td>
</tr>
<tr>
<td>Minimum</td>
<td>6,664</td>
<td>8,078</td>
</tr>
<tr>
<td>Total</td>
<td>32,152</td>
<td>37,617</td>
</tr>
</tbody>
</table>

As of 12/31/2015, North Carolina ranked 40th in Prison Population and 21st for Incarceration Rate of inmates sentence for more than 1 year (530 Prisoners per 100,000 population) of the 50 states and the District of Columbia. Bureau of Justice Statistics (2015).