July 2019 Juvenile Jurisdiction Advisory Committee Update

William L. Lassiter,
Deputy Secretary for Juvenile Justice
2017-Dec 1, 2019
• Plan
• Hire
• Build
• Secure agreements
• Roll out YASI
• Fund programs
• Implement age-appropriate programming

Dec 1, 2019
Implement

Refine

• Examine Data
• Respond & Adjust

Timeline
Pursuant to S.L. 2017-57 [SECTION 16D.4.(rr)], Juvenile Justice Reinvestment Act, the Juvenile Jurisdiction Advisory Committee, “shall submit additional interim reports with updates on the planning steps completed towards implementation, including any legislative, administrative, and funding recommendations, annually by January 15 of each year.”
Workgroups

- Stakeholder Forums (complete)
- Safety
- Transportation (location of personnel being determined)
- Law Enforcement Training (Oct-Nov training, statewide)
- JCPC Funding Allocation (presenting today)
- Facility Design (complete)
- YDC & DC Programming (Pilot economy model)
- Re-Entry/Step down services
- Education
- Mental Health & Substance Abuse
- Health Care Services
Other Planning

- Internal surveys on safety needs, purchased safety equipment, drafted policy
- New email address created to receive comments, concerns, feedback, inquiries, or suggestions
- Regular videos to JJ staff as decisions are made
- Working with SAS and GDAC to create recidivism trend analysis by age (Service directory/re-entry project)
- Closed on Rockingham YDC property, planning for build
- Working with UNC-School of Government, Conference of DAs, AOC, and Juvenile Defender’s Office on stakeholder training. Materials being updated for S413.
- Sisense purchased and development of reports began
- Complaints by Month, District, County
- Compared projected to actual
- % Diverted, Closed, Approved for Court
- Filter by Age group (>=16 and <16)
- Monthly monitoring
• Same indicators as for the complaints dashboard.
This dashboard allows for monitoring of all detention beds.
- Projected vs. Actual, by District and County
- Capacity Indicator
- Filter by class (A-G and H-Misdemeanor)
- Daily Monitoring

**Total (Month to Date) Actual:** 254
**Total (Month to Date) Projected:** 205

**Detention Admissions By District**
This dashboard allows for monitoring of all detention beds.

- Capacity Indicators
- Length of stay by facility
- Filter by Age group (>=16 and <16)
- Filter by class (A-G and H-Misdemeanor)
- Daily monitoring
Other Planning

- Secured CJLEADS access rights for Court Counselors for motor vehicle offenses
- Met with Hyde County re: feasibility assessment for 16 juvenile detention beds
- Working on a planning and training session for Juvenile Justice staff
Other Planning

LE Training – The dates/locations secured to date are:

- 10/2/19, Asheville Location TBD
- 10/3/19, Valarie Woodard Conference Center in Charlotte, NC (8:30am-12:30pm)
- 10/7/19, WSSU, Anderson Conference Center Dillard Auditorium (1-5pm)
- 10/9/19, Wake County Commons Building (8:30am-12:30pm)
  - 4011 Carya Drive Raleigh, NC 27610
- 10/29/19, Pitt Community College (9am-1pm)
  - 1986 Pitt Tech Road Winterville, NC 28590 - Craig F. Goess Student Center - Multipurpose Room
- 11/6/19, Cumberland County Location TBD (1-5pm)
- 11/7/19, New Hanover County Library – Northeast Branch in the David Paynter Assembly Room (8:30am-12:30pm)
  - 1241 Military Cutoff Road Wilmington, NC 28405
Other Planning

Health Care Services
- Consents for release of information (Forms CS 11a&b, YD/M Consent)
- Secured medical and psychiatric care for CA Dillion

Education
- Working to establish Scholarship program with Community Colleges

Human Resources
- Welcomed 65 new Court Services positions May 8, 2019
- Onboarding and training new Court Services staff
Human Resources

- DPS designated consultant providing technical assistance and HR project planning
- Convened section specific workgroups for:
  - Screening Guidelines
  - Position Descriptions
  - Interview Questions
- Prioritized
  - CA Dillon staffing
  - Transportation staffing
## JJ Expansion Summary - Compromise

### Budget, Positions

<table>
<thead>
<tr>
<th>Category</th>
<th>FTEs</th>
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<tbody>
<tr>
<td>Court Services</td>
<td>97</td>
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<tr>
<td>Community Programs</td>
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<tr>
<td>JCPC Aid</td>
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<td>JCPC Admin</td>
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<tr>
<td>Level II Contractual</td>
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<td>Transportation</td>
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<td>Facilities</td>
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<td>Detention Operating</td>
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<tr>
<td>CA Dillon</td>
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<td>Education/Vocational</td>
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<td>Facility Administration</td>
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<td>Training/Data/IT/HR</td>
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- **179 positions**
- **Rolling Hiring Dates**
J.J. Expansion Summary - Compromise Budget

<table>
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<tr>
<th></th>
<th>2019-20</th>
<th>2020-21</th>
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<td></td>
<td>FTEs</td>
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<td>Court Services</td>
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<td>JCPC Aid</td>
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<td>$593,984</td>
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<td>Facilities</td>
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<td>Detention Operating</td>
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<td>CA Dillon</td>
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<td>Education/Vocational</td>
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<tr>
<td>Training/Data/IT/HR</td>
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<tr>
<td>Operating Subtotal</td>
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Note: These costs do not include juvenile detention costs paid by counties.
JJ Expansion Summary - Compromise
Budget, Capital

<table>
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<th>2019-20</th>
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<tr>
<td></td>
<td>FTEs</td>
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<tr>
<td>Capital</td>
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<tr>
<td>Capital - RtA Juvenile Detention Beds</td>
<td>$</td>
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<tr>
<td>Capital - Perquimans</td>
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<td>Capital Subtotal</td>
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Juvenile Facilities
<table>
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<tr>
<th>Fiscal Year End</th>
<th>Held at Complaint Class H-I Felonies, Class A1-3 Misdemeanors</th>
<th>Held for Transfer Class A-G Felonies until:</th>
<th>Combined Projections Juveniles Held until:</th>
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<tbody>
<tr>
<td>2019</td>
<td>n/a</td>
<td>n/a</td>
<td>n/a</td>
</tr>
<tr>
<td>2020</td>
<td>35</td>
<td>129</td>
<td>164</td>
</tr>
<tr>
<td>2021</td>
<td>60</td>
<td>226</td>
<td>286</td>
</tr>
<tr>
<td>2022</td>
<td>61</td>
<td>230</td>
<td>291</td>
</tr>
<tr>
<td>2023</td>
<td>62</td>
<td>235</td>
<td>297</td>
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Notes: Prepared in conjunction with the North Carolina Department of Public Safety’s Division of Adult Correction and Juvenile Justice. The disposition scenario is based on juveniles held in detention until disposition, while the age 18 scenario is based on juveniles held in detention until their 18th birthday or disposition (whichever occurs first). SOURCES: NC Department of Public Safety, Division of Adult Correction and Juvenile Justice; FY 2016 AOC Charge Data (analyzed by the North Carolina Sentencing and Policy Advisory Commission)

5 Youth detained for other reasons (e.g., intermittent confinement, adjudicated delinquent awaiting placement) were not included in the projections.
2018 Minimum and Maximum Juvenile Detention Population

Minimum Population

Maximum Population

<table>
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<tr>
<th>Year</th>
<th>Minimum Population</th>
<th>Maximum Population</th>
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<tbody>
<tr>
<td>2010</td>
<td>151</td>
<td>293</td>
</tr>
<tr>
<td>2011</td>
<td>133</td>
<td>266</td>
</tr>
<tr>
<td>2012</td>
<td>101</td>
<td>221</td>
</tr>
<tr>
<td>2013</td>
<td>108</td>
<td>194</td>
</tr>
<tr>
<td>2014</td>
<td>106</td>
<td>193</td>
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<tr>
<td>2015</td>
<td>109</td>
<td>200</td>
</tr>
<tr>
<td>2016</td>
<td>99</td>
<td>198</td>
</tr>
<tr>
<td>2017</td>
<td>100</td>
<td>186</td>
</tr>
<tr>
<td>2018</td>
<td>113</td>
<td>206</td>
</tr>
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</table>
Current Capacity: 190 beds (132 state, 58 county)

Plan: JJ is planning for approximately 211 new detention beds.
Current and Future Detention Resources

- **Current Detention Centers**
- **Future State Facility**
- **Future County-Contracted**
- **Existing, Potential Expansion**
- **Potential Future County-Contracted**

Locations:
- Ashe
- Watauga
- Avery
- Yancey
- Madison
- Haywood
- Swain
- Graham
- Cherokee
- Clay
- Macon
- Jackson
- Henderson
- McDowell
- Polk
- Rutherford
- Burke
- Caldwell
- Wilkes
- Alleghany
- Catawba
- Cleveland
- Lincoln
- Gaston
- Gates
- Hertford
- Northampton
- Bertie
- Halifax
- Dare
- Tyrrell
- Washington
- Hyde
- Jones
- Martin
- Pitt
- Beaufort
- Onslow
- Pender
- Brunswick
- New Hanover
- Hanover
- Columbus
- Bladen
- Sampson
- Duplin
- Lenoir
- Greene
- Edgecombe
- Wayne
- Wilson
- Greene
- Greene
- Edgecombe
- Johnston
- Pitt
- Warren
- Randolph
- Rockingham
- Caswell
- Orange
- Caswell
- Durham
- Mecklenburg
- Randolph
- Carteret
- Surry
- Stokes
- Avery
- McDowell
- Burke
- Caldwell
- Wilkes
- Ashe

**Future County-Contracted**
- 19 Beds
- 24 Beds (2021)
- 24 Beds
- 106 Beds
- 24 Beds
- 72 Beds (Expansion 2021)

**Potential Future County-Contracted**
- 24 Beds (2021)
- 31 Beds
- 24 Beds

North Carolina Department of Public Safety
## Detention Beds

<table>
<thead>
<tr>
<th>County</th>
<th>Beds</th>
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<tbody>
<tr>
<td>CA Dillon</td>
<td>30 beds, 108 potential</td>
</tr>
<tr>
<td>Hyde</td>
<td>16</td>
</tr>
<tr>
<td>Madison</td>
<td>19</td>
</tr>
<tr>
<td>Mecklenburg</td>
<td>106</td>
</tr>
<tr>
<td>Moore</td>
<td>24</td>
</tr>
<tr>
<td>Perquimans (2021)</td>
<td>24</td>
</tr>
</tbody>
</table>

Note: Durham County will expand in 2021 to allow for greater bed capacity.
CA Dillon Renovation

- 30 beds renovated first, potentially expanding to 108 should those beds be needed
- Flexible housing
- Staff as juvenile detention center (38 positions)
- Budget language adds flexibility
Questions?