



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 28104**

**CAMPUS/AGENCY NAME:** NC State Psychology Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2020-21 Revised</b>
TOTAL REQUIREMENTS	\$596,082
LESS ESTIMATED RECEIPTS	\$635,492
<b>CHANGE IN FUND BALANCE</b>	<b>\$39,410</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**28104-NC State Psychology Board**

Fund Code	Fund Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
2100	Administration	\$596,082	\$0	\$596,082
<b>Total REQUIREMENTS</b>		<b>\$596,082</b>	<b>\$0</b>	<b>\$596,082</b>
<b>RECEIPTS</b>				
2100	Administration	\$635,492	\$0	\$635,492
<b>Total RECEIPTS</b>		<b>\$635,492</b>	<b>\$0</b>	<b>\$635,492</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$39,410</b>	<b>\$0</b>	<b>\$39,410</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2100	Administration	5.000	0.000	5.000
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21**

**28104-NC State Psychology Board**

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$287,527	\$0	\$287,527
531462	EPA&SPA-LONGVTY PAY-REC	\$4,283	\$0	\$4,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$24,252	\$0	\$24,252
531522	REG RETIRE CONTRIB-RECPTS	\$56,529	\$0	\$56,529
531562	MED INS CONTRIB-RECPTS	\$30,520	\$0	\$30,520
531651	COMPENSATION TO BOARD MEM	\$7,000	\$0	\$7,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$410,111</b>	<b>\$0</b>	<b>\$410,111</b>
532110	LEGAL SERVICES	\$70,500	\$0	\$70,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$0	\$2,000
532140	OTH INFORMATION TECH SVCS	\$2,700	\$0	\$2,700
532141	WAN SUPPORT SERVICES	\$1,000	\$0	\$1,000
532143	LAN SUPPORT SERVICES	\$2,400	\$0	\$2,400
532144	PC/PRINTER SUPPORT SVC	(\$920)	\$0	(\$920)
532145	SERVER SUPPORT SVC	\$4,800	\$0	\$4,800
532170	ADMIN SERVICES	\$8,500	\$0	\$8,500
532184	JANITORIAL SER AGREEMENT	\$2,000	\$0	\$2,000
532192	HONORARIUMS	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$0	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$1,800	\$0	\$1,800
5323XX	REPAIR SERVICES	\$200	\$0	\$200
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$0	\$2,000
5325XX	RENTALS/LEASES	\$27,500	\$0	\$27,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,475	\$0	\$18,475
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$15,339	\$0	\$15,339
5329XX	OTHER SERVICES	\$1,980	\$0	\$1,980
<b>TOTAL PURCHASED SERVICES</b>		<b>\$166,474</b>	<b>\$0</b>	<b>\$166,474</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$0	\$4,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$325	\$0	\$325
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$0	\$100
<b>TOTAL SUPPLIES</b>		<b>\$4,525</b>	<b>\$0</b>	<b>\$4,525</b>
5345XX	EQUIPMENT	\$3,700	\$0	\$3,700
5347XX	INTANGIBLE ASSETS	\$100	\$0	\$100

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

28104-NC State Psychology Board

Account Code	Account Title	2020-21 Original	2020-21 Change	2020-21 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,800</b>	<b>\$0</b>	<b>\$3,800</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,000	\$0	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,236	\$0	\$6,236
5359XX	OTHER EXPENSES	\$3,936	\$0	\$3,936
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$11,172</b>	<b>\$0</b>	<b>\$11,172</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$596,082</b>	<b>\$0</b>	<b>\$596,082</b>
<b>RECEIPTS</b>				
433121	STIF INT INC-NONOP-PROGRM	\$12,000	\$0	\$12,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$12,000</b>	<b>\$0</b>	<b>\$12,000</b>
434134	PRINT, BIND & DUPLIC SVC	\$60	\$0	\$60
434190	OTHER SALES & SERVICES	\$8,000	\$0	\$8,000
434310	SALE OF PUBLICATIONS	\$280	\$0	\$280
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$8,340</b>	<b>\$0</b>	<b>\$8,340</b>
435100	BSNS LICENSE FEES	\$520,202	\$0	\$520,202
435300	CERTIFICATION FEES	\$57,000	\$0	\$57,000
435500	FINES,PENAL, ASSESS FEE	\$5,300	\$0	\$5,300
435900	OTHER LIC,FEES/PERMITS	\$28,550	\$0	\$28,550
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$611,052</b>	<b>\$0</b>	<b>\$611,052</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$4,000	\$0	\$4,000
437994	RETURNED CHECK FEE	\$100	\$0	\$100
<b>TOTAL MISCELLANEOUS</b>		<b>\$4,100</b>	<b>\$0</b>	<b>\$4,100</b>
<b>TOTAL RECEIPTS</b>		<b>\$635,492</b>	<b>\$0</b>	<b>\$635,492</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$39,410</b>	<b>\$0</b>	<b>\$39,410</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531112	EPA-REG SALARIES-RECPT	5	0	5
<b>TOTAL 531XXX</b>		<b>5</b>	<b>0</b>	<b>5</b>
<b>TOTAL POSITIONS</b>		<b>5</b>	<b>0</b>	<b>5</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**28104-NC State Psychology Board**

**2100-Administration**

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<b>REQUIREMENTS</b>				
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531651	COMPENSATION TO BOARD MEM	\$7,000	\$0	\$7,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$410,111</b>	<b>\$0</b>	<b>\$410,111</b>
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<b>TOTAL SUPPLIES</b>		<b>\$4,525</b>	<b>\$0</b>	<b>\$4,525</b>
5345XX	EQUIPMENT	\$3,700	\$0	\$3,700

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2100-Administration

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<b>REQUIREMENTS</b>				
5347XX	INTANGIBLE ASSETS	\$100	\$0	\$100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,800</b>	<b>\$0</b>	<b>\$3,800</b>
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**Position Counts**

<b>REQUIREMENTS</b>				
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<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>