



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2020-21 Certified Budget as appropriated by the General Assembly of 2019 is adjusted by S.L. 2020-12, S.L. 2020-14, S.L. 2020-15, S.L. 2020-17, S.L. 2020-24, S.L. 2020-26, S.L. 2020-27, S.L. 2020-28, S.L. 2020-31, S.L. 2020-32, S.L. 2020-33, S.L. 2020-41, S.L. 2020-42, S.L. 2020-43, S.L. 2020-44, S.L. 2020-45, S.L. 2020-53, S.L. 2020-56, S.L. 2020-57, S.L. 2020-58, S.L. 2020-64, S.L. 2020-67, S.L. 2020-76, S.L. 2020-79, S.L. 2020-80, S.L. 2020-81, S.L. 2020-83, S.L. 2020-86, S.L. 2020-88, S.L. 2020-90, S.L. 2020-91, and S.L. 2020-97 for the fiscal year of 2020-21, July 1, 2020 to June 30, 2021 for the use of

**Code: 16040**

**CAMPUS/AGENCY NAME:** University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                          | <b>2020-21<br/>Revised</b> |
|--------------------------|----------------------------|
| TOTAL REQUIREMENTS       | \$287,718,420              |
| LESS ESTIMATED RECEIPTS  | \$109,591,257              |
| <b>NET APPROPRIATION</b> | <b>\$178,127,163</b>       |



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**16040-University of North Carolina at Greensboro - General Fund**

| Fund Code                 | Fund Title                                                       | 2020-21 Original     | 2020-21 Change | 2020-21 Revised      |
|---------------------------|------------------------------------------------------------------|----------------------|----------------|----------------------|
| <b>REQUIREMENTS</b>       |                                                                  |                      |                |                      |
| 1101                      | Instruction                                                      | \$159,096,614        | \$0            | \$159,096,614        |
| 1102                      | Summer Term Instruction                                          | \$2,208,712          | \$0            | \$2,208,712          |
| 1103                      | Non-Credit and Receipts Supported Instruction                    | \$660,515            | \$0            | \$660,515            |
| 1112                      | University of North Carolina System Laboratory School Operations | \$3,379,164          | \$0            | \$3,379,164          |
| 1151                      | Libraries                                                        | \$13,686,271         | \$0            | \$13,686,271         |
| 1152                      | General Academic Support                                         | \$15,103,642         | \$0            | \$15,103,642         |
| 1160                      | Student Services                                                 | \$15,936,618         | \$0            | \$15,936,618         |
| 1170                      | Institutional Support                                            | \$31,567,120         | \$0            | \$31,567,120         |
| 1180                      | Physical Plant Operation                                         | \$32,153,728         | \$0            | \$32,153,728         |
| 1230                      | Student Financial Aid                                            | \$13,926,036         | \$0            | \$13,926,036         |
| <b>Total REQUIREMENTS</b> |                                                                  | <b>\$287,718,420</b> | <b>\$0</b>     | <b>\$287,718,420</b> |
| <b>RECEIPTS</b>           |                                                                  |                      |                |                      |
| 1102                      | Summer Term Instruction                                          | \$2,208,712          | \$0            | \$2,208,712          |
| 1103                      | Non-Credit and Receipts Supported Instruction                    | \$660,515            | \$0            | \$660,515            |
| 1112                      | University of North Carolina System Laboratory School Operations | \$3,379,164          | \$0            | \$3,379,164          |
| 1151                      | Libraries                                                        | \$25,000             | \$0            | \$25,000             |
| 1152                      | General Academic Support                                         | \$17,000             | \$0            | \$17,000             |
| 1160                      | Student Services                                                 | \$136,798            | \$0            | \$136,798            |
| 1170                      | Institutional Support                                            | \$99,569             | \$0            | \$99,569             |
| 1180                      | Physical Plant Operation                                         | \$3,725,507          | \$0            | \$3,725,507          |
| 1990                      | Multi-Activity                                                   | \$99,338,992         | \$0            | \$99,338,992         |
| <b>Total RECEIPTS</b>     |                                                                  | <b>\$109,591,257</b> | <b>\$0</b>     | <b>\$109,591,257</b> |
| <b>NET APPROPRIATION</b>  |                                                                  | <b>\$178,127,163</b> | <b>\$0</b>     | <b>\$178,127,163</b> |

**Position Counts**

|                     |                                                                  |           |       |           |
|---------------------|------------------------------------------------------------------|-----------|-------|-----------|
| <b>REQUIREMENTS</b> |                                                                  |           |       |           |
| 1101                | Instruction                                                      | 1,363.682 | 0.000 | 1,363.682 |
| 1102                | Summer Term Instruction                                          | 24.340    | 0.000 | 24.340    |
| 1103                | Non-Credit and Receipts Supported Instruction                    | 5.790     | 0.000 | 5.790     |
| 1112                | University of North Carolina System Laboratory School Operations | 42.000    | 0.000 | 42.000    |
| 1151                | Libraries                                                        | 92.270    | 0.000 | 92.270    |
| 1152                | General Academic Support                                         | 136.160   | 0.000 | 136.160   |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2019-21

**Position Counts**

**REQUIREMENTS**

|                        |                          |                  |              |                  |
|------------------------|--------------------------|------------------|--------------|------------------|
| 1160                   | Student Services         | 180.950          | 0.000        | 180.950          |
| 1170                   | Institutional Support    | 235.440          | 0.000        | 235.440          |
| 1180                   | Physical Plant Operation | 273.720          | 0.000        | 273.720          |
| <b>TOTAL POSITIONS</b> |                          | <b>2,354.352</b> | <b>0.000</b> | <b>2,354.352</b> |

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2019-21**

**16040-University of North Carolina at Greensboro - General Fund**

| Account Code                          | Account Title                  | 2020-21 Original     | 2020-21 Change | 2020-21 Revised      |
|---------------------------------------|--------------------------------|----------------------|----------------|----------------------|
| <b>REQUIREMENTS</b>                   |                                |                      |                |                      |
| 531110                                | EPA REG SALARIES-UNIV          | \$29,791,698         | \$0            | \$29,791,698         |
| 531150                                | EPA-TEACH SALARIES-UNIV        | \$104,804,278        | \$0            | \$104,804,278        |
| 531210                                | SPA-REG SALARIES-UNIV          | \$40,602,719         | \$0            | \$40,602,719         |
| 531230                                | LEO SALARIES-UNIV              | \$1,755,039          | \$0            | \$1,755,039          |
| 531310                                | REG(N S) TEMP WAGES-UNIV       | \$191,145            | \$0            | \$191,145            |
| 531350                                | STU TEMP WAGES - UNIV          | \$814,174            | \$0            | \$814,174            |
| 531410                                | OT PAY - UNIV                  | \$383,809            | \$0            | \$383,809            |
| 531420                                | HOLIDAY PAY - UNIV             | \$21,217             | \$0            | \$21,217             |
| 531430                                | SHIFT PREM PAY - UNIV          | \$218,282            | \$0            | \$218,282            |
| 531440                                | CALLBK/STBY PREM PAY-UNIV      | \$42,000             | \$0            | \$42,000             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV       | \$354,630            | \$0            | \$354,630            |
| 531510                                | SOCIAL SEC CONTRIB-UNIV        | \$13,317,010         | \$0            | \$13,317,010         |
| 531520                                | REG RETIRE CONTRIB-UNIV        | \$13,967,721         | \$0            | \$13,967,721         |
| 531530                                | LEO RETIRE CONTRIB-UNIV        | \$156,365            | \$0            | \$156,365            |
| 531540                                | OPT RETIRE CONTRIB-UNIV        | \$11,437,964         | \$0            | \$11,437,964         |
| 531560                                | MED INS CONTRIB-UNIV           | \$15,646,610         | \$0            | \$15,646,610         |
| 531572                                | UNEMP COMP PAYMNTS TO DES      | \$54,847             | \$0            | \$54,847             |
| 531574                                | ADDITIONL EMPLOYEE BENEFITS    | \$1,688              | \$0            | \$1,688              |
| 531625                                | ST DISABIL-UNDESIG/UNIV        | \$113,500            | \$0            | \$113,500            |
| 53163X                                | WORKERS COMPENSATION           | \$313,256            | \$0            | \$313,256            |
| 531660                                | TAX EMP REIMB/ALLOW-UNIV       | \$10,104             | \$0            | \$10,104             |
| 531664                                | NONTAX EMP CELL PH REIMB       | \$38,667             | \$0            | \$38,667             |
| <b>TOTAL PERSONAL SERVICES</b>        |                                | <b>\$234,036,723</b> | <b>\$0</b>     | <b>\$234,036,723</b> |
| 532000                                | PURCHASED SERVICES             | \$14,352,857         | \$0            | \$14,352,857         |
| 532100                                | PURCHASED CONTRACT SERVICES    | \$2,683,374          | \$0            | \$2,683,374          |
| 532150                                | ACADEMIC SERVICES              | \$106,420            | \$0            | \$106,420            |
| 532200                                | UTILITIES                      | \$9,388,777          | \$0            | \$9,388,777          |
| <b>TOTAL PURCHASED SERVICES</b>       |                                | <b>\$26,531,428</b>  | <b>\$0</b>     | <b>\$26,531,428</b>  |
| 533000                                | SUPPLIES                       | \$5,649,955          | \$0            | \$5,649,955          |
| <b>TOTAL SUPPLIES</b>                 |                                | <b>\$5,649,955</b>   | <b>\$0</b>     | <b>\$5,649,955</b>   |
| 534000                                | PROPERTY,PLANT,EQUIPMENT       | \$1,420,917          | \$0            | \$1,420,917          |
| 534600                                | ART,LIBRARY,LEARNING RESOURCES | \$3,887,762          | \$0            | \$3,887,762          |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                                | <b>\$5,308,679</b>   | <b>\$0</b>     | <b>\$5,308,679</b>   |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

| Account Code                              | Account Title             | 2020-21 Original     | 2020-21 Change | 2020-21 Revised      |
|-------------------------------------------|---------------------------|----------------------|----------------|----------------------|
| <b>REQUIREMENTS</b>                       |                           |                      |                |                      |
| 535000                                    | OTHER EXPENSES            | \$1,561,132          | \$0            | \$1,561,132          |
| <b>TOTAL OTHER EXPENSES</b>               |                           | <b>\$1,561,132</b>   | <b>\$0</b>     | <b>\$1,561,132</b>   |
| 536810                                    | EDUC AWAR-APPROP GRANTS   | \$483,389            | \$0            | \$483,389            |
| 536840                                    | ACADEMIC ENHANCE SCHLSHIP | \$11,156,017         | \$0            | \$11,156,017         |
| 536875                                    | GRAD ASST TUITION AWARDS  | \$2,172,676          | \$0            | \$2,172,676          |
| 536890                                    | OTHER EDUCATIONAL AWARDS  | \$4,262              | \$0            | \$4,262              |
| <b>TOTAL AID AND PUBLIC ASSISTANCE</b>    |                           | <b>\$13,816,344</b>  | <b>\$0</b>     | <b>\$13,816,344</b>  |
| 538500                                    | MANDATORY INTRA-INST TFR  | \$109,692            | \$0            | \$109,692            |
| 538501                                    | MAND TRAN ENERGY SAV DEBT | \$704,467            | \$0            | \$704,467            |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                           | <b>\$814,159</b>     | <b>\$0</b>     | <b>\$814,159</b>     |
| <b>TOTAL REQUIREMENTS</b>                 |                           | <b>\$287,718,420</b> | <b>\$0</b>     | <b>\$287,718,420</b> |
| <b>RECEIPTS</b>                           |                           |                      |                |                      |
| 432143                                    | GRANTS                    | \$136,798            | \$0            | \$136,798            |
| 432745                                    | GRANTS                    | \$519,673            | \$0            | \$519,673            |
| 432825                                    | GRANTS                    | \$2,352,971          | \$0            | \$2,352,971          |
| 432H51                                    | CITY, ETC RESEARCH GRANTS | \$506,520            | \$0            | \$506,520            |
| <b>TOTAL GRANTS</b>                       |                           | <b>\$3,515,962</b>   | <b>\$0</b>     | <b>\$3,515,962</b>   |
| 434170                                    | SALES,SERVICE & RENTALS   | \$3,386,129          | \$0            | \$3,386,129          |
| 434190                                    | SALES,SERVICE & RENTALS   | \$381,378            | \$0            | \$381,378            |
| 434321                                    | SALES,SERVICE & RENTALS   | \$5,700              | \$0            | \$5,700              |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b>  |                           | <b>\$3,773,207</b>   | <b>\$0</b>     | <b>\$3,773,207</b>   |
| 435810                                    | FEES,LICENSES & FINES     | \$81,077,977         | \$0            | \$81,077,977         |
| 435812                                    | FEES,LICENSES & FINES     | \$199,000            | \$0            | \$199,000            |
| 435820                                    | FEES,LICENSES & FINES     | \$25,145,435         | \$0            | \$25,145,435         |
| 435822                                    | FEES,LICENSES & FINES     | (\$4,883,608)        | \$0            | (\$4,883,608)        |
| 435823                                    | FEES,LICENSES & FINES     | \$8,900              | \$0            | \$8,900              |
| 435831                                    | FEES,LICENSES & FINES     | \$660,515            | \$0            | \$660,515            |
| <b>TOTAL FEES,LICENSES &amp; FINES</b>    |                           | <b>\$102,208,219</b> | <b>\$0</b>     | <b>\$102,208,219</b> |
| 437127                                    | PROCUREMENT CARD REBATES  | \$93,869             | \$0            | \$93,869             |
| <b>TOTAL MISCELLANEOUS</b>                |                           | <b>\$93,869</b>      | <b>\$0</b>     | <b>\$93,869</b>      |
| <b>TOTAL RECEIPTS</b>                     |                           | <b>\$109,591,257</b> | <b>\$0</b>     | <b>\$109,591,257</b> |
| <b>NET APPROPRIATION</b>                  |                           | <b>\$178,127,163</b> | <b>\$0</b>     | <b>\$178,127,163</b> |

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2019-21**

**POSITION COUNTS**

**REQUIREMENTS**

|                        |                         |                  |          |                  |
|------------------------|-------------------------|------------------|----------|------------------|
| 531XXX                 |                         |                  |          |                  |
| 531110                 | EPA REG SALARIES-UNIV   | 388.47           | 0        | 388.47           |
| 531150                 | EPA-TEACH SALARIES-UNIV | 1,130.982        | 0        | 1,130.982        |
| 531210                 | SPA-REG SALARIES-UNIV   | 803.9            | 0        | 803.9            |
| 531230                 | LEO SALARIES-UNIV       | 31               | 0        | 31               |
| <b>TOTAL 531XXX</b>    |                         | <b>2,354.352</b> | <b>0</b> | <b>2,354.352</b> |
| <b>TOTAL POSITIONS</b> |                         | <b>2,354.352</b> | <b>0</b> | <b>2,354.352</b> |

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**16040-University of North Carolina at Greensboro - General Fund**

**1101-Instruction**

| Account Code                          | Account Title               | 2020-21 Original     | 2020-21 Change | 2020-21 Revised      |
|---------------------------------------|-----------------------------|----------------------|----------------|----------------------|
| <b>REQUIREMENTS</b>                   |                             |                      |                |                      |
| 531110                                | EPA REG SALARIES-UNIV       | \$4,915,310          | \$0            | \$4,915,310          |
| 531150                                | EPA-TEACH SALARIES-UNIV     | \$103,743,023        | \$0            | \$103,743,023        |
| 531210                                | SPA-REG SALARIES-UNIV       | \$7,621,065          | \$0            | \$7,621,065          |
| 531310                                | REG(N S) TEMP WAGES-UNIV    | \$22,129             | \$0            | \$22,129             |
| 531350                                | STU TEMP WAGES - UNIV       | \$103,043            | \$0            | \$103,043            |
| 531410                                | OT PAY - UNIV               | \$15,000             | \$0            | \$15,000             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV    | \$61,828             | \$0            | \$61,828             |
| 531510                                | SOCIAL SEC CONTRIB-UNIV     | \$8,723,697          | \$0            | \$8,723,697          |
| 531520                                | REG RETIRE CONTRIB-UNIV     | \$6,020,396          | \$0            | \$6,020,396          |
| 531540                                | OPT RETIRE CONTRIB-UNIV     | \$10,076,659         | \$0            | \$10,076,659         |
| 531560                                | MED INS CONTRIB-UNIV        | \$8,881,334          | \$0            | \$8,881,334          |
| 531572                                | UNEMP COMP PAYMNTS TO DES   | \$32,500             | \$0            | \$32,500             |
| 531574                                | ADDITIONL EMPLOYEE BENEFITS | \$1,688              | \$0            | \$1,688              |
| 531625                                | ST DISABIL-UNDESIG/UNIV     | \$60,000             | \$0            | \$60,000             |
| 53163X                                | WORKERS COMPENSATION        | \$15,759             | \$0            | \$15,759             |
| 531664                                | NONTAX EMP CELL PH REIMB    | \$3,411              | \$0            | \$3,411              |
| <b>TOTAL PERSONAL SERVICES</b>        |                             | <b>\$150,296,842</b> | <b>\$0</b>     | <b>\$150,296,842</b> |
| 532000                                | PURCHASED SERVICES          | \$4,481,670          | \$0            | \$4,481,670          |
| 532100                                | PURCHASED CONTRACT SERVICES | \$881,856            | \$0            | \$881,856            |
| 532150                                | ACADEMIC SERVICES           | \$91,420             | \$0            | \$91,420             |
| <b>TOTAL PURCHASED SERVICES</b>       |                             | <b>\$5,454,946</b>   | <b>\$0</b>     | <b>\$5,454,946</b>   |
| 533000                                | SUPPLIES                    | \$3,029,738          | \$0            | \$3,029,738          |
| <b>TOTAL SUPPLIES</b>                 |                             | <b>\$3,029,738</b>   | <b>\$0</b>     | <b>\$3,029,738</b>   |
| 534000                                | PROPERTY,PLANT,EQUIPMENT    | \$179,283            | \$0            | \$179,283            |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                             | <b>\$179,283</b>     | <b>\$0</b>     | <b>\$179,283</b>     |
| 535000                                | OTHER EXPENSES              | \$135,805            | \$0            | \$135,805            |
| <b>TOTAL OTHER EXPENSES</b>           |                             | <b>\$135,805</b>     | <b>\$0</b>     | <b>\$135,805</b>     |
| <b>REQUIREMENTS</b>                   |                             | <b>\$159,096,614</b> | <b>\$0</b>     | <b>\$159,096,614</b> |
| <b>NET APPROPRIATION</b>              |                             | <b>\$159,096,614</b> | <b>\$0</b>     | <b>\$159,096,614</b> |

**Position Counts**

**REQUIREMENTS**



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21**

**Position Counts**

**REQUIREMENTS**

|                                |                         |                  |              |                  |
|--------------------------------|-------------------------|------------------|--------------|------------------|
| 531110                         | EPA REG SALARIES-UNIV   | 78.810           | 0.000        | 78.810           |
| 531150                         | EPA-TEACH SALARIES-UNIV | 1,117.502        | 0.000        | 1,117.502        |
| 531210                         | SPA-REG SALARIES-UNIV   | 167.370          | 0.000        | 167.370          |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>1,363.682</b> | <b>0.000</b> | <b>1,363.682</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>1,363.682</b> | <b>0.000</b> | <b>1,363.682</b> |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

1102-Summer Term Instruction

| Account Code                           | Account Title               | 2020-21 Original   | 2020-21 Change | 2020-21 Revised    |
|----------------------------------------|-----------------------------|--------------------|----------------|--------------------|
| <b>REQUIREMENTS</b>                    |                             |                    |                |                    |
| 531110                                 | EPA REG SALARIES-UNIV       | \$303,785          | \$0            | \$303,785          |
| 531150                                 | EPA-TEACH SALARIES-UNIV     | \$969,359          | \$0            | \$969,359          |
| 531210                                 | SPA-REG SALARIES-UNIV       | \$358,303          | \$0            | \$358,303          |
| 531350                                 | STU TEMP WAGES - UNIV       | \$20,000           | \$0            | \$20,000           |
| 531410                                 | OT PAY - UNIV               | \$3,134            | \$0            | \$3,134            |
| 531460                                 | EPA&SPA-LONGVTY PAY-UNIV    | \$3,475            | \$0            | \$3,475            |
| 531510                                 | SOCIAL SEC CONTRIB-UNIV     | \$100,372          | \$0            | \$100,372          |
| 531520                                 | REG RETIRE CONTRIB-UNIV     | \$92,435           | \$0            | \$92,435           |
| 531540                                 | OPT RETIRE CONTRIB-UNIV     | \$25,444           | \$0            | \$25,444           |
| 531560                                 | MED INS CONTRIB-UNIV        | \$43,197           | \$0            | \$43,197           |
| <b>TOTAL PERSONAL SERVICES</b>         |                             | <b>\$1,919,504</b> | <b>\$0</b>     | <b>\$1,919,504</b> |
| 532000                                 | PURCHASED SERVICES          | \$32,000           | \$0            | \$32,000           |
| 532100                                 | PURCHASED CONTRACT SERVICES | \$5,000            | \$0            | \$5,000            |
| <b>TOTAL PURCHASED SERVICES</b>        |                             | <b>\$37,000</b>    | <b>\$0</b>     | <b>\$37,000</b>    |
| 533000                                 | SUPPLIES                    | \$245,208          | \$0            | \$245,208          |
| <b>TOTAL SUPPLIES</b>                  |                             | <b>\$245,208</b>   | <b>\$0</b>     | <b>\$245,208</b>   |
| 534000                                 | PROPERTY,PLANT,EQUIPMENT    | \$5,000            | \$0            | \$5,000            |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>  |                             | <b>\$5,000</b>     | <b>\$0</b>     | <b>\$5,000</b>     |
| 535000                                 | OTHER EXPENSES              | \$2,000            | \$0            | \$2,000            |
| <b>TOTAL OTHER EXPENSES</b>            |                             | <b>\$2,000</b>     | <b>\$0</b>     | <b>\$2,000</b>     |
| <b>REQUIREMENTS</b>                    |                             | <b>\$2,208,712</b> | <b>\$0</b>     | <b>\$2,208,712</b> |
| <b>RECEIPTS</b>                        |                             |                    |                |                    |
| 435810                                 | FEES,LICENSES & FINES       | \$1,544,785        | \$0            | \$1,544,785        |
| 435820                                 | FEES,LICENSES & FINES       | \$663,927          | \$0            | \$663,927          |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                             | <b>\$2,208,712</b> | <b>\$0</b>     | <b>\$2,208,712</b> |
| <b>RECEIPTS</b>                        |                             | <b>\$2,208,712</b> | <b>\$0</b>     | <b>\$2,208,712</b> |
| <b>NET APPROPRIATION</b>               |                             | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>         |

**Position Counts**

|                     |                         |        |       |        |
|---------------------|-------------------------|--------|-------|--------|
| <b>REQUIREMENTS</b> |                         |        |       |        |
| 531110              | EPA REG SALARIES-UNIV   | 4.850  | 0.000 | 4.850  |
| 531150              | EPA-TEACH SALARIES-UNIV | 12.230 | 0.000 | 12.230 |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

Position Counts

**REQUIREMENTS**

|                                |                       |               |              |               |
|--------------------------------|-----------------------|---------------|--------------|---------------|
| 531210                         | SPA-REG SALARIES-UNIV | 7.260         | 0.000        | 7.260         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>24.340</b> | <b>0.000</b> | <b>24.340</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>24.340</b> | <b>0.000</b> | <b>24.340</b> |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

| Account Code                           | Account Title               | 2020-21 Original | 2020-21 Change | 2020-21 Revised  |
|----------------------------------------|-----------------------------|------------------|----------------|------------------|
| <b>REQUIREMENTS</b>                    |                             |                  |                |                  |
| 531110                                 | EPA REG SALARIES-UNIV       | \$90,420         | \$0            | \$90,420         |
| 531150                                 | EPA-TEACH SALARIES-UNIV     | \$91,896         | \$0            | \$91,896         |
| 531210                                 | SPA-REG SALARIES-UNIV       | \$122,472        | \$0            | \$122,472        |
| 531350                                 | STU TEMP WAGES - UNIV       | \$10,000         | \$0            | \$10,000         |
| 531410                                 | OT PAY - UNIV               | \$3,700          | \$0            | \$3,700          |
| 531460                                 | EPA&SPA-LONGVTY PAY-UNIV    | \$1,502          | \$0            | \$1,502          |
| 531510                                 | SOCIAL SEC CONTRIB-UNIV     | \$25,924         | \$0            | \$25,924         |
| 531520                                 | REG RETIRE CONTRIB-UNIV     | \$35,420         | \$0            | \$35,420         |
| 531540                                 | OPT RETIRE CONTRIB-UNIV     | \$7,247          | \$0            | \$7,247          |
| 531560                                 | MED INS CONTRIB-UNIV        | \$31,114         | \$0            | \$31,114         |
| <b>TOTAL PERSONAL SERVICES</b>         |                             | <b>\$419,695</b> | <b>\$0</b>     | <b>\$419,695</b> |
| 532000                                 | PURCHASED SERVICES          | \$63,672         | \$0            | \$63,672         |
| 532100                                 | PURCHASED CONTRACT SERVICES | \$40,000         | \$0            | \$40,000         |
| 532150                                 | ACADEMIC SERVICES           | \$15,000         | \$0            | \$15,000         |
| <b>TOTAL PURCHASED SERVICES</b>        |                             | <b>\$118,672</b> | <b>\$0</b>     | <b>\$118,672</b> |
| 533000                                 | SUPPLIES                    | \$63,570         | \$0            | \$63,570         |
| <b>TOTAL SUPPLIES</b>                  |                             | <b>\$63,570</b>  | <b>\$0</b>     | <b>\$63,570</b>  |
| 535000                                 | OTHER EXPENSES              | \$58,578         | \$0            | \$58,578         |
| <b>TOTAL OTHER EXPENSES</b>            |                             | <b>\$58,578</b>  | <b>\$0</b>     | <b>\$58,578</b>  |
| <b>REQUIREMENTS</b>                    |                             | <b>\$660,515</b> | <b>\$0</b>     | <b>\$660,515</b> |
| <b>RECEIPTS</b>                        |                             |                  |                |                  |
| 435831                                 | FEES,LICENSES & FINES       | \$660,515        | \$0            | \$660,515        |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                             | <b>\$660,515</b> | <b>\$0</b>     | <b>\$660,515</b> |
| <b>RECEIPTS</b>                        |                             | <b>\$660,515</b> | <b>\$0</b>     | <b>\$660,515</b> |
| <b>NET APPROPRIATION</b>               |                             | <b>\$0</b>       | <b>\$0</b>     | <b>\$0</b>       |

**Position Counts**

|                                |                         |              |              |              |
|--------------------------------|-------------------------|--------------|--------------|--------------|
| <b>REQUIREMENTS</b>            |                         |              |              |              |
| 531110                         | EPA REG SALARIES-UNIV   | 1.750        | 0.000        | 1.750        |
| 531150                         | EPA-TEACH SALARIES-UNIV | 1.250        | 0.000        | 1.250        |
| 531210                         | SPA-REG SALARIES-UNIV   | 2.790        | 0.000        | 2.790        |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>5.790</b> | <b>0.000</b> | <b>5.790</b> |



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

1112-University of North Carolina System Laboratory School Operations

| Account Code                    | Account Title               | 2020-21 Original   | 2020-21 Change | 2020-21 Revised    |
|---------------------------------|-----------------------------|--------------------|----------------|--------------------|
| <b>REQUIREMENTS</b>             |                             |                    |                |                    |
| 531110                          | EPA REG SALARIES-UNIV       | \$2,192,391        | \$0            | \$2,192,391        |
| 531510                          | SOCIAL SEC CONTRIB-UNIV     | \$167,718          | \$0            | \$167,718          |
| 531520                          | REG RETIRE CONTRIB-UNIV     | \$413,485          | \$0            | \$413,485          |
| 531560                          | MED INS CONTRIB-UNIV        | \$256,368          | \$0            | \$256,368          |
| <b>TOTAL PERSONAL SERVICES</b>  |                             | <b>\$3,029,962</b> | <b>\$0</b>     | <b>\$3,029,962</b> |
| 532100                          | PURCHASED CONTRACT SERVICES | \$349,202          | \$0            | \$349,202          |
| <b>TOTAL PURCHASED SERVICES</b> |                             | <b>\$349,202</b>   | <b>\$0</b>     | <b>\$349,202</b>   |
| <b>REQUIREMENTS</b>             |                             | <b>\$3,379,164</b> | <b>\$0</b>     | <b>\$3,379,164</b> |
| <b>RECEIPTS</b>                 |                             |                    |                |                    |
| 432745                          | GRANTS                      | \$519,673          | \$0            | \$519,673          |
| 432825                          | GRANTS                      | \$2,352,971        | \$0            | \$2,352,971        |
| 432H51                          | CITY, ETC RESEARCH GRANTS   | \$506,520          | \$0            | \$506,520          |
| <b>TOTAL GRANTS</b>             |                             | <b>\$3,379,164</b> | <b>\$0</b>     | <b>\$3,379,164</b> |
| <b>RECEIPTS</b>                 |                             | <b>\$3,379,164</b> | <b>\$0</b>     | <b>\$3,379,164</b> |
| <b>NET APPROPRIATION</b>        |                             | <b>\$0</b>         | <b>\$0</b>     | <b>\$0</b>         |

**Position Counts**

|                                |                       |               |              |               |
|--------------------------------|-----------------------|---------------|--------------|---------------|
| <b>REQUIREMENTS</b>            |                       |               |              |               |
| 531110                         | EPA REG SALARIES-UNIV | 42.000        | 0.000        | 42.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>42.000</b> | <b>0.000</b> | <b>42.000</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>42.000</b> | <b>0.000</b> | <b>42.000</b> |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

1151-Libraries

| Account Code                             | Account Title                  | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|------------------------------------------|--------------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                      |                                |                     |                |                     |
| 531110                                   | EPA REG SALARIES-UNIV          | \$2,799,274         | \$0            | \$2,799,274         |
| 531210                                   | SPA-REG SALARIES-UNIV          | \$2,485,328         | \$0            | \$2,485,328         |
| 531310                                   | REG(N S) TEMP WAGES-UNIV       | \$35,000            | \$0            | \$35,000            |
| 531350                                   | STU TEMP WAGES - UNIV          | \$274,514           | \$0            | \$274,514           |
| 531430                                   | SHIFT PREM PAY - UNIV          | \$18,751            | \$0            | \$18,751            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV       | \$32,693            | \$0            | \$32,693            |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV        | \$410,174           | \$0            | \$410,174           |
| 531520                                   | REG RETIRE CONTRIB-UNIV        | \$601,687           | \$0            | \$601,687           |
| 531540                                   | OPT RETIRE CONTRIB-UNIV        | \$239,113           | \$0            | \$239,113           |
| 531560                                   | MED INS CONTRIB-UNIV           | \$638,881           | \$0            | \$638,881           |
| 531625                                   | ST DISABIL-UNDESIG/UNIV        | \$6,000             | \$0            | \$6,000             |
| 53163X                                   | WORKERS COMPENSATION           | \$800               | \$0            | \$800               |
| <b>TOTAL PERSONAL SERVICES</b>           |                                | <b>\$7,542,215</b>  | <b>\$0</b>     | <b>\$7,542,215</b>  |
| 532000                                   | PURCHASED SERVICES             | \$1,057,302         | \$0            | \$1,057,302         |
| 532100                                   | PURCHASED CONTRACT SERVICES    | \$29,707            | \$0            | \$29,707            |
| <b>TOTAL PURCHASED SERVICES</b>          |                                | <b>\$1,087,009</b>  | <b>\$0</b>     | <b>\$1,087,009</b>  |
| 533000                                   | SUPPLIES                       | \$230,002           | \$0            | \$230,002           |
| <b>TOTAL SUPPLIES</b>                    |                                | <b>\$230,002</b>    | <b>\$0</b>     | <b>\$230,002</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT       | \$3,346             | \$0            | \$3,346             |
| 534600                                   | ART,LIBRARY,LEARNING RESOURCES | \$3,887,762         | \$0            | \$3,887,762         |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                                | <b>\$3,891,108</b>  | <b>\$0</b>     | <b>\$3,891,108</b>  |
| 535000                                   | OTHER EXPENSES                 | \$935,937           | \$0            | \$935,937           |
| <b>TOTAL OTHER EXPENSES</b>              |                                | <b>\$935,937</b>    | <b>\$0</b>     | <b>\$935,937</b>    |
| <b>REQUIREMENTS</b>                      |                                | <b>\$13,686,271</b> | <b>\$0</b>     | <b>\$13,686,271</b> |
| <b>RECEIPTS</b>                          |                                |                     |                |                     |
| 434190                                   | SALES,SERVICE & RENTALS        | \$25,000            | \$0            | \$25,000            |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                                | <b>\$25,000</b>     | <b>\$0</b>     | <b>\$25,000</b>     |
| <b>RECEIPTS</b>                          |                                | <b>\$25,000</b>     | <b>\$0</b>     | <b>\$25,000</b>     |
| <b>NET APPROPRIATION</b>                 |                                | <b>\$13,661,271</b> | <b>\$0</b>     | <b>\$13,661,271</b> |

Position Counts

REQUIREMENTS

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2019-21**

**Position Counts**

**REQUIREMENTS**

|                                |                       |               |              |               |
|--------------------------------|-----------------------|---------------|--------------|---------------|
| 531110                         | EPA REG SALARIES-UNIV | 38.270        | 0.000        | 38.270        |
| 531210                         | SPA-REG SALARIES-UNIV | 54.000        | 0.000        | 54.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>92.270</b> | <b>0.000</b> | <b>92.270</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>92.270</b> | <b>0.000</b> | <b>92.270</b> |



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**16040-University of North Carolina at Greensboro - General Fund**

**1152-General Academic Support**

| Account Code                             | Account Title               | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|------------------------------------------|-----------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                      |                             |                     |                |                     |
| 531110                                   | EPA REG SALARIES-UNIV       | \$4,279,171         | \$0            | \$4,279,171         |
| 531210                                   | SPA-REG SALARIES-UNIV       | \$5,180,543         | \$0            | \$5,180,543         |
| 531310                                   | REG(N S) TEMP WAGES-UNIV    | \$31,116            | \$0            | \$31,116            |
| 531350                                   | STU TEMP WAGES - UNIV       | \$163,672           | \$0            | \$163,672           |
| 531410                                   | OT PAY - UNIV               | \$21,000            | \$0            | \$21,000            |
| 531420                                   | HOLIDAY PAY - UNIV          | \$2,000             | \$0            | \$2,000             |
| 531430                                   | SHIFT PREM PAY - UNIV       | \$22,962            | \$0            | \$22,962            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV    | \$43,166            | \$0            | \$43,166            |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV     | \$693,381           | \$0            | \$693,381           |
| 531520                                   | REG RETIRE CONTRIB-UNIV     | \$1,155,040         | \$0            | \$1,155,040         |
| 531540                                   | OPT RETIRE CONTRIB-UNIV     | \$260,695           | \$0            | \$260,695           |
| 531560                                   | MED INS CONTRIB-UNIV        | \$1,169,289         | \$0            | \$1,169,289         |
| 531572                                   | UNEMP COMP PAYMNTS TO DES   | \$2,000             | \$0            | \$2,000             |
| 53163X                                   | WORKERS COMPENSATION        | \$1,500             | \$0            | \$1,500             |
| 531660                                   | TAX EMP REIMB/ALLOW-UNIV    | \$552               | \$0            | \$552               |
| 531664                                   | NONTAX EMP CELL PH REIMB    | \$10,794            | \$0            | \$10,794            |
| <b>TOTAL PERSONAL SERVICES</b>           |                             | <b>\$13,036,881</b> | <b>\$0</b>     | <b>\$13,036,881</b> |
| 532000                                   | PURCHASED SERVICES          | \$1,184,875         | \$0            | \$1,184,875         |
| 532100                                   | PURCHASED CONTRACT SERVICES | \$23,614            | \$0            | \$23,614            |
| <b>TOTAL PURCHASED SERVICES</b>          |                             | <b>\$1,208,489</b>  | <b>\$0</b>     | <b>\$1,208,489</b>  |
| 533000                                   | SUPPLIES                    | \$324,379           | \$0            | \$324,379           |
| <b>TOTAL SUPPLIES</b>                    |                             | <b>\$324,379</b>    | <b>\$0</b>     | <b>\$324,379</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT    | \$499,701           | \$0            | \$499,701           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                             | <b>\$499,701</b>    | <b>\$0</b>     | <b>\$499,701</b>    |
| 535000                                   | OTHER EXPENSES              | \$34,192            | \$0            | \$34,192            |
| <b>TOTAL OTHER EXPENSES</b>              |                             | <b>\$34,192</b>     | <b>\$0</b>     | <b>\$34,192</b>     |
| <b>REQUIREMENTS</b>                      |                             | <b>\$15,103,642</b> | <b>\$0</b>     | <b>\$15,103,642</b> |
| <b>RECEIPTS</b>                          |                             |                     |                |                     |
| 434190                                   | SALES,SERVICE & RENTALS     | \$17,000            | \$0            | \$17,000            |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                             | <b>\$17,000</b>     | <b>\$0</b>     | <b>\$17,000</b>     |
| <b>RECEIPTS</b>                          |                             | <b>\$17,000</b>     | <b>\$0</b>     | <b>\$17,000</b>     |
| <b>NET APPROPRIATION</b>                 |                             | <b>\$15,086,642</b> | <b>\$0</b>     | <b>\$15,086,642</b> |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

Position Counts

**REQUIREMENTS**

|                                |                       |                |              |                |
|--------------------------------|-----------------------|----------------|--------------|----------------|
| 531110                         | EPA REG SALARIES-UNIV | 50.580         | 0.000        | 50.580         |
| 531210                         | SPA-REG SALARIES-UNIV | 85.580         | 0.000        | 85.580         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>136.160</b> | <b>0.000</b> | <b>136.160</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>136.160</b> | <b>0.000</b> | <b>136.160</b> |

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2019-21

16040-University of North Carolina at Greensboro - General Fund

1160-Student Services

| Account Code                          | Account Title               | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|---------------------------------------|-----------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                   |                             |                     |                |                     |
| 531110                                | EPA REG SALARIES-UNIV       | \$6,277,071         | \$0            | \$6,277,071         |
| 531210                                | SPA-REG SALARIES-UNIV       | \$3,593,391         | \$0            | \$3,593,391         |
| 531310                                | REG(N S) TEMP WAGES-UNIV    | \$58,005            | \$0            | \$58,005            |
| 531350                                | STU TEMP WAGES - UNIV       | \$189,945           | \$0            | \$189,945           |
| 531410                                | OT PAY - UNIV               | \$5,800             | \$0            | \$5,800             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV    | \$31,661            | \$0            | \$31,661            |
| 531510                                | SOCIAL SEC CONTRIB-UNIV     | \$754,975           | \$0            | \$754,975           |
| 531520                                | REG RETIRE CONTRIB-UNIV     | \$1,218,796         | \$0            | \$1,218,796         |
| 531540                                | OPT RETIRE CONTRIB-UNIV     | \$303,721           | \$0            | \$303,721           |
| 531560                                | MED INS CONTRIB-UNIV        | \$1,010,846         | \$0            | \$1,010,846         |
| 531572                                | UNEMP COMP PAYMNTS TO DES   | \$4,000             | \$0            | \$4,000             |
| 531625                                | ST DISABIL-UNDESIG/UNIV     | \$4,000             | \$0            | \$4,000             |
| 53163X                                | WORKERS COMPENSATION        | \$4,300             | \$0            | \$4,300             |
| 531664                                | NONTAX EMP CELL PH REIMB    | \$2,210             | \$0            | \$2,210             |
| <b>TOTAL PERSONAL SERVICES</b>        |                             | <b>\$13,458,721</b> | <b>\$0</b>     | <b>\$13,458,721</b> |
| 532000                                | PURCHASED SERVICES          | \$1,522,646         | \$0            | \$1,522,646         |
| 532100                                | PURCHASED CONTRACT SERVICES | \$192,262           | \$0            | \$192,262           |
| <b>TOTAL PURCHASED SERVICES</b>       |                             | <b>\$1,714,908</b>  | <b>\$0</b>     | <b>\$1,714,908</b>  |
| 533000                                | SUPPLIES                    | \$347,436           | \$0            | \$347,436           |
| <b>TOTAL SUPPLIES</b>                 |                             | <b>\$347,436</b>    | <b>\$0</b>     | <b>\$347,436</b>    |
| 534000                                | PROPERTY,PLANT,EQUIPMENT    | \$315,766           | \$0            | \$315,766           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                             | <b>\$315,766</b>    | <b>\$0</b>     | <b>\$315,766</b>    |
| 535000                                | OTHER EXPENSES              | \$99,787            | \$0            | \$99,787            |
| <b>TOTAL OTHER EXPENSES</b>           |                             | <b>\$99,787</b>     | <b>\$0</b>     | <b>\$99,787</b>     |
| <b>REQUIREMENTS</b>                   |                             | <b>\$15,936,618</b> | <b>\$0</b>     | <b>\$15,936,618</b> |
| <b>RECEIPTS</b>                       |                             |                     |                |                     |
| 432143                                | GRANTS                      | \$136,798           | \$0            | \$136,798           |
| <b>TOTAL GRANTS</b>                   |                             | <b>\$136,798</b>    | <b>\$0</b>     | <b>\$136,798</b>    |
| <b>RECEIPTS</b>                       |                             | <b>\$136,798</b>    | <b>\$0</b>     | <b>\$136,798</b>    |
| <b>NET APPROPRIATION</b>              |                             | <b>\$15,799,820</b> | <b>\$0</b>     | <b>\$15,799,820</b> |

Position Counts

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2019-21**

**Position Counts**

**REQUIREMENTS**

|                                |                       |                |              |                |
|--------------------------------|-----------------------|----------------|--------------|----------------|
| 531110                         | EPA REG SALARIES-UNIV | 109.400        | 0.000        | 109.400        |
| 531210                         | SPA-REG SALARIES-UNIV | 71.550         | 0.000        | 71.550         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>180.950</b> | <b>0.000</b> | <b>180.950</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>180.950</b> | <b>0.000</b> | <b>180.950</b> |

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2019-21**

**16040-University of North Carolina at Greensboro - General Fund**

**1170-Institutional Support**

| Account Code                             | Account Title               | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|------------------------------------------|-----------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                      |                             |                     |                |                     |
| 531110                                   | EPA REG SALARIES-UNIV       | \$8,086,861         | \$0            | \$8,086,861         |
| 531210                                   | SPA-REG SALARIES-UNIV       | \$11,231,423        | \$0            | \$11,231,423        |
| 531310                                   | REG(N S) TEMP WAGES-UNIV    | \$33,728            | \$0            | \$33,728            |
| 531350                                   | STU TEMP WAGES - UNIV       | \$53,000            | \$0            | \$53,000            |
| 531410                                   | OT PAY - UNIV               | \$41,409            | \$0            | \$41,409            |
| 531420                                   | HOLIDAY PAY - UNIV          | \$2,000             | \$0            | \$2,000             |
| 531430                                   | SHIFT PREM PAY - UNIV       | \$10,000            | \$0            | \$10,000            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV    | \$101,472           | \$0            | \$101,472           |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV     | \$1,402,452         | \$0            | \$1,402,452         |
| 531520                                   | REG RETIRE CONTRIB-UNIV     | \$2,464,538         | \$0            | \$2,464,538         |
| 531530                                   | LEO RETIRE CONTRIB-UNIV     | \$2,164             | \$0            | \$2,164             |
| 531540                                   | OPT RETIRE CONTRIB-UNIV     | \$477,251           | \$0            | \$477,251           |
| 531560                                   | MED INS CONTRIB-UNIV        | \$1,507,947         | \$0            | \$1,507,947         |
| 531572                                   | UNEMP COMP PAYMNTS TO DES   | \$9,300             | \$0            | \$9,300             |
| 53163X                                   | WORKERS COMPENSATION        | \$16,600            | \$0            | \$16,600            |
| 531660                                   | TAX EMP REIMB/ALLOW-UNIV    | \$9,552             | \$0            | \$9,552             |
| 531664                                   | NONTAX EMP CELL PH REIMB    | \$19,952            | \$0            | \$19,952            |
| <b>TOTAL PERSONAL SERVICES</b>           |                             | <b>\$25,469,649</b> | <b>\$0</b>     | <b>\$25,469,649</b> |
| 532000                                   | PURCHASED SERVICES          | \$5,096,198         | \$0            | \$5,096,198         |
| 532100                                   | PURCHASED CONTRACT SERVICES | \$420,915           | \$0            | \$420,915           |
| <b>TOTAL PURCHASED SERVICES</b>          |                             | <b>\$5,517,113</b>  | <b>\$0</b>     | <b>\$5,517,113</b>  |
| 533000                                   | SUPPLIES                    | \$342,993           | \$0            | \$342,993           |
| <b>TOTAL SUPPLIES</b>                    |                             | <b>\$342,993</b>    | <b>\$0</b>     | <b>\$342,993</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT    | \$29,760            | \$0            | \$29,760            |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                             | <b>\$29,760</b>     | <b>\$0</b>     | <b>\$29,760</b>     |
| 535000                                   | OTHER EXPENSES              | \$207,605           | \$0            | \$207,605           |
| <b>TOTAL OTHER EXPENSES</b>              |                             | <b>\$207,605</b>    | <b>\$0</b>     | <b>\$207,605</b>    |
| <b>REQUIREMENTS</b>                      |                             | <b>\$31,567,120</b> | <b>\$0</b>     | <b>\$31,567,120</b> |
| <b>RECEIPTS</b>                          |                             |                     |                |                     |
| 434321                                   | SALES,SERVICE & RENTALS     | \$5,700             | \$0            | \$5,700             |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                             | <b>\$5,700</b>      | <b>\$0</b>     | <b>\$5,700</b>      |
| 437127                                   | PROCUREMENT CARD REBATES    | \$93,869            | \$0            | \$93,869            |

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1170-Institutional Support

| Account Code               | Account Title | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|----------------------------|---------------|---------------------|----------------|---------------------|
| <b>RECEIPTS</b>            |               |                     |                |                     |
| <b>TOTAL MISCELLANEOUS</b> |               | <b>\$93,869</b>     | <b>\$0</b>     | <b>\$93,869</b>     |
| <b>RECEIPTS</b>            |               | <b>\$99,569</b>     | <b>\$0</b>     | <b>\$99,569</b>     |
| <b>NET APPROPRIATION</b>   |               | <b>\$31,467,551</b> | <b>\$0</b>     | <b>\$31,467,551</b> |

**Position Counts**

| <b>REQUIREMENTS</b>            |                       |                |              |                |
|--------------------------------|-----------------------|----------------|--------------|----------------|
| 531110                         | EPA REG SALARIES-UNIV | 55.810         | 0.000        | 55.810         |
| 531210                         | SPA-REG SALARIES-UNIV | 179.630        | 0.000        | 179.630        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>235.440</b> | <b>0.000</b> | <b>235.440</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>235.440</b> | <b>0.000</b> | <b>235.440</b> |

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**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

| Account Code                              | Account Title               | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|-------------------------------------------|-----------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                       |                             |                     |                |                     |
| 531110                                    | EPA REG SALARIES-UNIV       | \$847,415           | \$0            | \$847,415           |
| 531210                                    | SPA-REG SALARIES-UNIV       | \$10,010,194        | \$0            | \$10,010,194        |
| 531230                                    | LEO SALARIES-UNIV           | \$1,755,039         | \$0            | \$1,755,039         |
| 531310                                    | REG(N S) TEMP WAGES-UNIV    | \$11,167            | \$0            | \$11,167            |
| 531410                                    | OT PAY - UNIV               | \$293,766           | \$0            | \$293,766           |
| 531420                                    | HOLIDAY PAY - UNIV          | \$17,217            | \$0            | \$17,217            |
| 531430                                    | SHIFT PREM PAY - UNIV       | \$166,569           | \$0            | \$166,569           |
| 531440                                    | CALLBK/STBY PREM PAY-UNIV   | \$42,000            | \$0            | \$42,000            |
| 531460                                    | EPA&SPA-LONGVTY PAY-UNIV    | \$78,833            | \$0            | \$78,833            |
| 531510                                    | SOCIAL SEC CONTRIB-UNIV     | \$1,038,317         | \$0            | \$1,038,317         |
| 531520                                    | REG RETIRE CONTRIB-UNIV     | \$1,965,924         | \$0            | \$1,965,924         |
| 531530                                    | LEO RETIRE CONTRIB-UNIV     | \$154,201           | \$0            | \$154,201           |
| 531540                                    | OPT RETIRE CONTRIB-UNIV     | \$47,834            | \$0            | \$47,834            |
| 531560                                    | MED INS CONTRIB-UNIV        | \$2,107,634         | \$0            | \$2,107,634         |
| 531572                                    | UNEMP COMP PAYMNTS TO DES   | \$7,047             | \$0            | \$7,047             |
| 531625                                    | ST DISABIL-UNDESIG/UNIV     | \$43,500            | \$0            | \$43,500            |
| 53163X                                    | WORKERS COMPENSATION        | \$274,297           | \$0            | \$274,297           |
| 531664                                    | NONTAX EMP CELL PH REIMB    | \$2,300             | \$0            | \$2,300             |
| <b>TOTAL PERSONAL SERVICES</b>            |                             | <b>\$18,863,254</b> | <b>\$0</b>     | <b>\$18,863,254</b> |
| 532000                                    | PURCHASED SERVICES          | \$914,494           | \$0            | \$914,494           |
| 532100                                    | PURCHASED CONTRACT SERVICES | \$740,818           | \$0            | \$740,818           |
| 532200                                    | UTILITIES                   | \$9,388,777         | \$0            | \$9,388,777         |
| <b>TOTAL PURCHASED SERVICES</b>           |                             | <b>\$11,044,089</b> | <b>\$0</b>     | <b>\$11,044,089</b> |
| 533000                                    | SUPPLIES                    | \$1,066,629         | \$0            | \$1,066,629         |
| <b>TOTAL SUPPLIES</b>                     |                             | <b>\$1,066,629</b>  | <b>\$0</b>     | <b>\$1,066,629</b>  |
| 534000                                    | PROPERTY,PLANT,EQUIPMENT    | \$388,061           | \$0            | \$388,061           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>     |                             | <b>\$388,061</b>    | <b>\$0</b>     | <b>\$388,061</b>    |
| 535000                                    | OTHER EXPENSES              | \$87,228            | \$0            | \$87,228            |
| <b>TOTAL OTHER EXPENSES</b>               |                             | <b>\$87,228</b>     | <b>\$0</b>     | <b>\$87,228</b>     |
| 538501                                    | MAND TRAN ENERGY SAV DEBT   | \$704,467           | \$0            | \$704,467           |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                             | <b>\$704,467</b>    | <b>\$0</b>     | <b>\$704,467</b>    |
| <b>REQUIREMENTS</b>                       |                             | <b>\$32,153,728</b> | <b>\$0</b>     | <b>\$32,153,728</b> |

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1180-Physical Plant Operation

| Account Code                             | Account Title           | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|------------------------------------------|-------------------------|---------------------|----------------|---------------------|
| <b>RECEIPTS</b>                          |                         |                     |                |                     |
| 434170                                   | SALES,SERVICE & RENTALS | \$3,386,129         | \$0            | \$3,386,129         |
| 434190                                   | SALES,SERVICE & RENTALS | \$339,378           | \$0            | \$339,378           |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                         | <b>\$3,725,507</b>  | <b>\$0</b>     | <b>\$3,725,507</b>  |
| <b>RECEIPTS</b>                          |                         | <b>\$3,725,507</b>  | <b>\$0</b>     | <b>\$3,725,507</b>  |
| <b>NET APPROPRIATION</b>                 |                         | <b>\$28,428,221</b> | <b>\$0</b>     | <b>\$28,428,221</b> |

**Position Counts**

|                                |                       |                |              |                |
|--------------------------------|-----------------------|----------------|--------------|----------------|
| <b>REQUIREMENTS</b>            |                       |                |              |                |
| 531110                         | EPA REG SALARIES-UNIV | 7.000          | 0.000        | 7.000          |
| 531210                         | SPA-REG SALARIES-UNIV | 235.720        | 0.000        | 235.720        |
| 531230                         | LEO SALARIES-UNIV     | 31.000         | 0.000        | 31.000         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>273.720</b> | <b>0.000</b> | <b>273.720</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>273.720</b> | <b>0.000</b> | <b>273.720</b> |



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16040-University of North Carolina at Greensboro - General Fund

1230-Student Financial Aid

| Account Code                              | Account Title             | 2020-21 Original    | 2020-21 Change | 2020-21 Revised     |
|-------------------------------------------|---------------------------|---------------------|----------------|---------------------|
| <b>REQUIREMENTS</b>                       |                           |                     |                |                     |
| 536810                                    | EDUC AWAR-APPROP GRANTS   | \$483,389           | \$0            | \$483,389           |
| 536840                                    | ACADEMIC ENHANCE SCHLSHIP | \$11,156,017        | \$0            | \$11,156,017        |
| 536875                                    | GRAD ASST TUITION AWARDS  | \$2,172,676         | \$0            | \$2,172,676         |
| 536890                                    | OTHER EDUCATIONAL AWARDS  | \$4,262             | \$0            | \$4,262             |
| <b>TOTAL AID AND PUBLIC ASSISTANCE</b>    |                           | <b>\$13,816,344</b> | <b>\$0</b>     | <b>\$13,816,344</b> |
| 538500                                    | MANDATORY INTRA-INST TFR  | \$109,692           | \$0            | \$109,692           |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                           | <b>\$109,692</b>    | <b>\$0</b>     | <b>\$109,692</b>    |
| <b>REQUIREMENTS</b>                       |                           | <b>\$13,926,036</b> | <b>\$0</b>     | <b>\$13,926,036</b> |
| <b>NET APPROPRIATION</b>                  |                           | <b>\$13,926,036</b> | <b>\$0</b>     | <b>\$13,926,036</b> |

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16040-University of North Carolina at Greensboro - General Fund

1990-Multi-Activity

| Account Code                           | Account Title         | 2020-21 Original      | 2020-21 Change | 2020-21 Revised       |
|----------------------------------------|-----------------------|-----------------------|----------------|-----------------------|
| <b>RECEIPTS</b>                        |                       |                       |                |                       |
| 435810                                 | FEES,LICENSES & FINES | \$79,533,192          | \$0            | \$79,533,192          |
| 435812                                 | FEES,LICENSES & FINES | \$199,000             | \$0            | \$199,000             |
| 435820                                 | FEES,LICENSES & FINES | \$24,481,508          | \$0            | \$24,481,508          |
| 435822                                 | FEES,LICENSES & FINES | (\$4,883,608)         | \$0            | (\$4,883,608)         |
| 435823                                 | FEES,LICENSES & FINES | \$8,900               | \$0            | \$8,900               |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                       | <b>\$99,338,992</b>   | <b>\$0</b>     | <b>\$99,338,992</b>   |
| <b>RECEIPTS</b>                        |                       | <b>\$99,338,992</b>   | <b>\$0</b>     | <b>\$99,338,992</b>   |
| <b>NET APPROPRIATION</b>               |                       | <b>(\$99,338,992)</b> | <b>\$0</b>     | <b>(\$99,338,992)</b> |