



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

**CAMPUS/AGENCY NAME: State Auditor - General Fund**

**Code: 13300**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2013-2014</b>	<b>2014-2015</b>
Total Requirements	\$16,699,472	\$16,699,472
Less Estimated Receipts	\$5,482,004	\$5,482,004
<b>Net Appropriation</b>	<b>\$11,217,468</b>	<b>\$11,217,468</b>



**Certified Budget - Original (BD307)  
Summary By Purpose  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
Requirements**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
1110	Administration	\$2,549,445	\$2,549,445	25.000	25.000
1210	Field Audit Division	\$14,150,027	\$14,150,027	147.000	147.000
<b>Total Requirements</b>		<b>\$16,699,472</b>	<b>\$16,699,472</b>	<b>172.000</b>	<b>172.000</b>

**Receipts**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
1210	Field Audit Division	\$5,482,004	\$5,482,004
<b>Total Receipts</b>		<b>\$5,482,004</b>	<b>\$5,482,004</b>

<b>Net Appropriation/Total FTE Count</b>	<b>\$11,217,468</b>	<b>\$11,217,468</b>	<b>172.000</b>	<b>172.000</b>
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**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,677	\$124,677	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$8,339,082	\$8,339,082	122.000	122.000
531212	SPA-REG SALARIES-RECPT	\$3,249,461	\$3,249,461	49.000	49.000
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$211,393	\$211,393	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$12,287	\$12,287	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$649,757	\$649,757	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$249,433	\$249,433	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,249,689	\$1,249,689	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$466,834	\$466,834	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$755,878	\$755,878	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$254,408	\$254,408	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$15,632,899</b>	<b>\$15,632,899</b>	<b>172.000</b>	<b>172.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,550	\$50,550
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000
532441	MAINT AGRMT-OTHER SOFTWARE	\$50,000	\$50,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600
532711	TRANSP AIR - IN STATE	\$180	\$180
532712	TRANS AIR-OUT STATE,IN US	\$15,400	\$15,400
532714	TRANSP-GRND - IN STATE	\$142,618	\$142,618
532715	TRANS GRND-OUT STA,IN US	\$5,356	\$5,356
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31
532721	LODGING - IN STATE	\$96,147	\$96,147
532722	LODGING-OUT STATE, IN US	\$12,756	\$12,756
532723	LODGING-OUT OF COUNTRY	\$1,045	\$1,045
532724	MEALS - IN STATE	\$43,690	\$43,690
532725	MEALS-OUT OF STATE,IN US	\$6,735	\$6,735
532726	MEALS - OUT OF COUNTRY	\$80	\$80



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532811	TELEPHONE SERVICE	\$51,026	\$51,026
532814	CELLULAR PHONE SERVICES	\$14,490	\$14,490
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$93,620
532840	POSTAGE, FREIGHT & DELIV	\$17,430	\$17,430
532850	PRINT,BIND,DUPLICATE	\$15	\$15
532870	CABLE TV	\$600	\$600
532913	LIABILITY INSURANCE	\$1,443	\$1,443
532930	REGISTRATION FEES	\$3,480	\$3,480
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035
<b>Total PURCHASED SERVICES</b>		<b>\$862,191</b>	<b>\$862,191</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$41,182	\$41,182
<b>Total SUPPLIES</b>		<b>\$41,182</b>	<b>\$41,182</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,600	\$4,600
534521	OFFICE EQUIPMENT	\$10,000	\$10,000
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$53,315
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$127,915</b>	<b>\$127,915</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535900	OTHER EXPENSES	\$35,285	\$35,285
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$35,285</b>	<b>\$35,285</b>

**Total Requirements** **\$16,699,472** **\$16,699,472**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434320	SALE OF SURPLUS PROPERTY	\$50	\$50



**Certified Budget - Original (BD307)  
Summary By Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Total SALES,SERVICE &amp; RENTALS</b>	<b>\$50</b>	<b>\$50</b>
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**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538301	REIMB FROM PRIMARY GOV	\$2,999,924	\$2,999,924
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$5,481,954</b>	<b>\$5,481,954</b>

<b>Total Receipts</b>	<b>\$5,482,004</b>	<b>\$5,482,004</b>
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<b>Net Appropriation/Total FTE Count</b>	<b>\$11,217,468</b>	<b>\$11,217,468</b>	<b>172.000</b>	<b>172.000</b>
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**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
1110-Administration  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,677	\$124,677	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$1,779,513	\$1,779,513	24.000	24.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$45,897	\$45,897	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$138,651	\$138,651	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$261,227	\$261,227	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$132,254	\$132,254	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$2,482,219</b>	<b>\$2,482,219</b>	<b>25.000</b>	<b>25.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$550	\$550
532711	TRANSP AIR - IN STATE	\$180	\$180
532712	TRANS AIR-OUT STATE,IN US	\$5,728	\$5,728
532714	TRANSP-GRND - IN STATE	\$8,071	\$8,071
532715	TRANS GRND-OUT STA,IN US	\$2,045	\$2,045
532721	LODGING - IN STATE	\$4,881	\$4,881
532722	LODGING-OUT STATE, IN US	\$5,368	\$5,368
532723	LODGING-OUT OF COUNTRY	\$120	\$120
532724	MEALS - IN STATE	\$3,873	\$3,873
532725	MEALS-OUT OF STATE,IN US	\$1,316	\$1,316
532726	MEALS - OUT OF COUNTRY	\$10	\$10
532811	TELEPHONE SERVICE	\$4,269	\$4,269
532814	CELLULAR PHONE SERVICES	\$14,490	\$14,490
532840	POSTAGE, FREIGHT & DELIV	\$1,147	\$1,147
532870	CABLE TV	\$600	\$600
532913	LIABILITY INSURANCE	\$1,443	\$1,443
532930	REGISTRATION FEES	\$3,480	\$3,480
<b>Total PURCHASED SERVICES</b>		<b>\$57,571</b>	<b>\$57,571</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$4,004	\$4,004
<b>Total SUPPLIES</b>		<b>\$4,004</b>	<b>\$4,004</b>

**PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$5,031	\$5,031
<b>Total PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,031</b>	<b>\$5,031</b>

**OTHER EXPENSES AND ADJUSTMENTS**



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
1110-Administration  
Requirements  
OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
535900	OTHER EXPENSES	\$620	\$620		
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$620</b>	<b>\$620</b>		
<b>Total Requirements</b>		<b>\$2,549,445</b>	<b>\$2,549,445</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$2,549,445</b>	<b>\$2,549,445</b>	<b>25.000</b>	<b>25.000</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
1210-Field Audit Division  
Requirements  
PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$6,559,569	\$6,559,569	98.000	98.000
531212	SPA-REG SALARIES-RECPT	\$3,249,461	\$3,249,461	49.000	49.000
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$165,496	\$165,496	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$12,287	\$12,287	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$511,106	\$511,106	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$249,433	\$249,433	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$988,462	\$988,462	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$466,834	\$466,834	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$623,624	\$623,624	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$254,408	\$254,408	0.000	0.000
<b>Total PERSONAL SERVICES</b>		<b>\$13,150,680</b>	<b>\$13,150,680</b>	<b>147.000</b>	<b>147.000</b>

**PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$50,000
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$248
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000
532441	MAINT AGRMT-OTHER SOFTWRE	\$50,000	\$50,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600
532712	TRANS AIR-OUT STATE,IN US	\$9,672	\$9,672
532714	TRANSP-GRND - IN STATE	\$134,547	\$134,547
532715	TRANS GRND-OUT STA,IN US	\$3,311	\$3,311
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31
532721	LODGING - IN STATE	\$91,266	\$91,266
532722	LODGING-OUT STATE, IN US	\$7,388	\$7,388
532723	LODGING-OUT OF COUNTRY	\$925	\$925
532724	MEALS - IN STATE	\$39,817	\$39,817
532725	MEALS-OUT OF STATE,IN US	\$5,419	\$5,419
532726	MEALS - OUT OF COUNTRY	\$70	\$70
532811	TELEPHONE SERVICE	\$46,757	\$46,757





**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
1210-Field Audit Division  
Requirements  
PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$93,620
532840	POSTAGE, FREIGHT & DELIV	\$16,283	\$16,283
532850	PRINT,BIND,DUPLICATE	\$15	\$15
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035
<b>Total PURCHASED SERVICES</b>		<b>\$804,620</b>	<b>\$804,620</b>

**SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$37,178	\$37,178
<b>Total SUPPLIES</b>		<b>\$37,178</b>	<b>\$37,178</b>

**PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,600	\$4,600
534521	OFFICE EQUIPMENT	\$4,969	\$4,969
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$53,315
<b>Total PROPERTY,PLANT &amp; EQUIPMENT</b>		<b>\$122,884</b>	<b>\$122,884</b>

**OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535900	OTHER EXPENSES	\$34,665	\$34,665
<b>Total OTHER EXPENSES AND ADJUSTMENTS</b>		<b>\$34,665</b>	<b>\$34,665</b>

**Total Requirements** **\$14,150,027** **\$14,150,027**

**Receipts**

**SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
<b>Total SALES,SERVICE &amp; RENTALS</b>		<b>\$50</b>	<b>\$50</b>

**INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
538301	REIMB FROM PRIMARY GOV	\$2,999,924	\$2,999,924
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030
<b>Total INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$5,481,954</b>	<b>\$5,481,954</b>



**Certified Budget - Original (BD307)  
Fund Detail by Account  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund  
1210-Field Audit Division  
Receipts**

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<b>Total Receipts</b>	<b>\$5,482,004</b>	<b>\$5,482,004</b>		
<b>Net Appropriation/Total FTE Count</b>	<b>\$8,668,023</b>	<b>\$8,668,023</b>	<b>147.000</b>	<b>147.000</b>

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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	120.000	120.000
531212	SPA-REG SALARIES-RECPT	\$0	\$0	49.000	49.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>170.000</b>	<b>170.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>170.000</b>	<b>170.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>170.000</b>	<b>170.000</b>

**1010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,677	\$124,677	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$471,236	\$471,236	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,315	\$20,315	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$45,003	\$45,003	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$74,867	\$74,867	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,856	\$32,856	0.000	0.000
<b>Total 531XXX</b>		<b>\$768,954</b>	<b>\$768,954</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532199	MISC CONTRACTUAL SERVICES	\$550	\$550
532711	TRANSP AIR - IN STATE	\$180	\$180
532712	TRANS AIR-OUT STATE,IN US	\$4,680	\$4,680
532714	TRANSP-GRND - IN STATE	\$7,280	\$7,280
532715	TRANS GRND-OUT STA,IN US	\$1,823	\$1,823
532721	LODGING - IN STATE	\$2,764	\$2,764
532722	LODGING-OUT STATE, IN US	\$3,840	\$3,840
532723	LODGING-OUT OF COUNTRY	\$22	\$22
532724	MEALS - IN STATE	\$704	\$704
532725	MEALS-OUT OF STATE,IN US	\$941	\$941
532811	TELEPHONE SERVICE	\$4,269	\$4,269
532814	CELLULAR PHONE SERVICES	\$14,490	\$14,490



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund**

**1010**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532840	POSTAGE, FREIGHT & DELIV	\$1,147	\$1,147
532870	CABLE TV	\$600	\$600
532913	LIABILITY INSURANCE	\$1,443	\$1,443
532930	REGISTRATION FEES	\$3,480	\$3,480
<b>Total 532XXX</b>		<b>\$48,213</b>	<b>\$48,213</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$4,004	\$4,004
<b>Total 533XXX</b>		<b>\$4,004</b>	<b>\$4,004</b>

**534XXX-PROPERTY, PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534521	OFFICE EQUIPMENT	\$5,031	\$5,031
<b>Total 534XXX</b>		<b>\$5,031</b>	<b>\$5,031</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535900	OTHER EXPENSES	\$620	\$620
<b>Total 535XXX</b>		<b>\$620</b>	<b>\$620</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$826,822</b>	<b>\$826,822</b>	<b>0.000</b>	<b>0.000</b>
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**1011**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$5,950	\$5,950	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$47	\$47	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$458	\$458	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$780	\$780	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$273	\$273	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>



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**1011**

<b>Net Appropriation/Total FTE Count</b>	<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>
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**1012**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$99,886	\$99,886	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$944	\$944	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,642	\$7,642	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,214	\$14,214	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,478	\$5,478	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>

**1013**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$91,080	\$91,080	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,444	\$1,444	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,040	\$7,040	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,650	\$12,650	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,478	\$5,478	0.000	0.000
<b>Total 531XXX</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>

**1021**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$122,655	\$122,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,123	\$2,123	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,261	\$9,261	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$17,731	\$17,731	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$12,399	\$12,399	0.000	0.000



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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
<b>Total 531XXX</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>

**1022**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$54,256	\$54,256	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,963	\$1,963	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,115	\$4,115	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,800	\$7,800	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$3,582	\$3,582	0.000	0.000
<b>Total 531XXX</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>

**1023**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$57,231	\$57,231	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,038	\$1,038	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,318	\$4,318	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$8,280	\$8,280	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$6,061	\$6,061	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>

**1030**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$170,737	\$170,737	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,931	\$4,931	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,518	\$6,518	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,374	\$24,374	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$16,532	\$16,532	0.000	0.000
<b>Total 531XXX</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>

**1040**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$175,198	\$175,198	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,587	\$4,587	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,403	\$13,403	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,931	\$24,931	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,021	\$11,021	0.000	0.000
<b>Total 531XXX</b>		<b>\$229,140</b>	<b>\$229,140</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532712	TRANS AIR-OUT STATE,IN US	\$233	\$233		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532721	LODGING - IN STATE	\$1,359	\$1,359		
532722	LODGING-OUT STATE, IN US	\$340	\$340		
532723	LODGING-OUT OF COUNTRY	\$22	\$22		
532724	MEALS - IN STATE	\$704	\$704		
532725	MEALS-OUT OF STATE,IN US	\$86	\$86		
<b>Total 532XXX</b>		<b>\$2,794</b>	<b>\$2,794</b>		
<b>Total Requirements</b>		<b>\$231,934</b>	<b>\$231,934</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$231,934</b>	<b>\$231,934</b>	<b>0.000</b>	<b>0.000</b>

**2010**



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**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,397,349	\$3,397,349	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$3,249,461	\$3,249,461	0.000	0.000
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$105,875	\$105,875	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$12,287	\$12,287	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$260,239	\$260,239	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$249,403	\$249,403	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,199	\$506,199	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$466,834	\$466,834	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$383,288	\$383,288	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$254,408	\$254,408	0.000	0.000
<b>Total 531XXX</b>		<b>\$8,955,343</b>	<b>\$8,955,343</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$50,000
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497
532230	ENRG SER -WATER & SEWER	\$248	\$248
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600
532712	TRANS AIR-OUT STATE,IN US	\$4,201	\$4,201
532714	TRANSP-GRND - IN STATE	\$106,952	\$106,952
532715	TRANS GRND-OUT STA,IN US	\$2,159	\$2,159
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31
532721	LODGING - IN STATE	\$63,321	\$63,321
532722	LODGING-OUT STATE, IN US	\$2,410	\$2,410
532723	LODGING-OUT OF COUNTRY	\$417	\$417
532724	MEALS - IN STATE	\$30,265	\$30,265





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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532725	MEALS-OUT OF STATE,IN US	\$3,476	\$3,476
<b>Total 532XXX</b>		<b>\$364,370</b>	<b>\$364,370</b>
<b>Total Requirements</b>		<b>\$9,319,713</b>	<b>\$9,319,713</b>

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
<b>Total 434XXX</b>		<b>\$50</b>	<b>\$50</b>

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
538301	REIMB FROM PRIMARY GOV	\$2,999,924	\$2,999,924		
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030		
<b>Total 538XXX</b>		<b>\$5,481,954</b>	<b>\$5,481,954</b>		
<b>Total Receipts</b>		<b>\$5,482,004</b>	<b>\$5,482,004</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,837,709</b>	<b>\$3,837,709</b>	<b>0.000</b>	<b>0.000</b>

**3010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$640,018	\$640,018	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,570	\$15,570	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$57,843	\$57,843	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$30	\$30	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$114,909	\$114,909	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$67,966	\$67,966	0.000	0.000
<b>Total 531XXX</b>		<b>\$896,336</b>	<b>\$896,336</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$2,328	\$2,328
532714	TRANSP-GRND - IN STATE	\$1,402	\$1,402



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532715	TRANS GRND-OUT STA,IN US	\$490	\$490		
532721	LODGING - IN STATE	\$13,594	\$13,594		
532722	LODGING-OUT STATE, IN US	\$395	\$395		
532723	LODGING-OUT OF COUNTRY	\$216	\$216		
532724	MEALS - IN STATE	\$43	\$43		
532725	MEALS-OUT OF STATE,IN US	\$827	\$827		
532726	MEALS - OUT OF COUNTRY	\$30	\$30		
<b>Total 532XXX</b>		<b>\$19,325</b>	<b>\$19,325</b>		
<b>Total Requirements</b>		<b>\$915,661</b>	<b>\$915,661</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$915,661</b>	<b>\$915,661</b>	<b>0.000</b>	<b>0.000</b>

**4010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,194,054	\$1,194,054	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$27,967	\$27,967	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$91,367	\$91,367	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$170,109	\$170,109	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$72,337	\$72,337	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,555,834</b>	<b>\$1,555,834</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532712	TRANS AIR-OUT STATE,IN US	\$1,397	\$1,397
532714	TRANSP-GRND - IN STATE	\$11,641	\$11,641
532715	TRANS GRND-OUT STA,IN US	\$294	\$294
532721	LODGING - IN STATE	\$4,156	\$4,156
532722	LODGING-OUT STATE, IN US	\$2,037	\$2,037
532723	LODGING-OUT OF COUNTRY	\$130	\$130
532724	MEALS - IN STATE	\$4,226	\$4,226
532725	MEALS-OUT OF STATE,IN US	\$496	\$496
532726	MEALS - OUT OF COUNTRY	\$18	\$18



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**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
<b>Total 532XXX</b>		<b>\$24,395</b>	<b>\$24,395</b>		
<b>Total Requirements</b>		<b>\$1,580,229</b>	<b>\$1,580,229</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,580,229</b>	<b>\$1,580,229</b>	<b>0.000</b>	<b>0.000</b>

**5010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$531,284	\$531,284	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,505	\$8,505	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$40,893	\$40,893	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$75,600	\$75,600	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,574	\$38,574	0.000	0.000
<b>Total 531XXX</b>		<b>\$694,856</b>	<b>\$694,856</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532712	TRANS AIR-OUT STATE,IN US	\$815	\$815		
532714	TRANSP-GRND - IN STATE	\$791	\$791		
532715	TRANS GRND-OUT STA,IN US	\$172	\$172		
532721	LODGING - IN STATE	\$758	\$758		
532722	LODGING-OUT STATE, IN US	\$1,188	\$1,188		
532723	LODGING-OUT OF COUNTRY	\$76	\$76		
532724	MEALS - IN STATE	\$2,465	\$2,465		
532725	MEALS-OUT OF STATE,IN US	\$289	\$289		
532726	MEALS - OUT OF COUNTRY	\$10	\$10		
<b>Total 532XXX</b>		<b>\$6,564</b>	<b>\$6,564</b>		
<b>Total Requirements</b>		<b>\$701,420</b>	<b>\$701,420</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$701,420</b>	<b>\$701,420</b>	<b>0.000</b>	<b>0.000</b>

**6010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**6010**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,328,148	\$1,328,148	2.000	2.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,084	\$16,084	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$101,657	\$101,657	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,245	\$197,245	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$100,033	\$100,033	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,743,167</b>	<b>\$1,743,167</b>	<b>2.000</b>	<b>2.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>		
532712	TRANS AIR-OUT STATE,IN US	\$1,746	\$1,746		
532714	TRANSP-GRND - IN STATE	\$14,552	\$14,552		
532715	TRANS GRND-OUT STA,IN US	\$368	\$368		
532721	LODGING - IN STATE	\$10,195	\$10,195		
532722	LODGING-OUT STATE, IN US	\$2,546	\$2,546		
532723	LODGING-OUT OF COUNTRY	\$162	\$162		
532724	MEALS - IN STATE	\$5,283	\$5,283		
532725	MEALS-OUT OF STATE,IN US	\$620	\$620		
532726	MEALS - OUT OF COUNTRY	\$22	\$22		
<b>Total 532XXX</b>		<b>\$35,494</b>	<b>\$35,494</b>		
<b>Total Requirements</b>		<b>\$1,778,661</b>	<b>\$1,778,661</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$1,778,661</b>	<b>\$1,778,661</b>	<b>2.000</b>	<b>2.000</b>

**9010**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000
532441	MAINT AGRMT-OTHER SOFTWARE	\$50,000	\$50,000
532811	TELEPHONE SERVICE	\$46,757	\$46,757
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$93,620
532840	POSTAGE, FREIGHT & DELIV	\$16,283	\$16,283



**Certified Budget - Original (BD307)  
Detail by Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor  
13300-State Auditor - General Fund**

**9010**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
532850	PRINT,BIND,DUPLICATE	\$15	\$15
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035
<b>Total 532XXX</b>		<b>\$361,036</b>	<b>\$361,036</b>

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
533110	GENERAL OFFICE SUPPLIES	\$37,178	\$37,178
<b>Total 533XXX</b>		<b>\$37,178</b>	<b>\$37,178</b>

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
534511	FURN-OFFICE	\$4,600	\$4,600
534521	OFFICE EQUIPMENT	\$4,969	\$4,969
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000
534713	PC SOFTWARE	\$1,000	\$1,000
534714	SERVER SOFTWARE	\$53,315	\$53,315
<b>Total 534XXX</b>		<b>\$122,884</b>	<b>\$122,884</b>

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>
535900	OTHER EXPENSES	\$34,665	\$34,665
<b>Total 535XXX</b>		<b>\$34,665</b>	<b>\$34,665</b>

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$555,763</b>	<b>\$555,763</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	24.000	24.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>25.000</b>	<b>25.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>25.000</b>	<b>25.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>25.000</b>	<b>25.000</b>

**1210 - Field Audit Division**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$0	\$0	96.000	96.000
531212	SPA-REG SALARIES-RECPT	\$0	\$0	49.000	49.000
<b>Total 531XXX</b>		<b>\$0</b>	<b>\$0</b>	<b>145.000</b>	<b>145.000</b>
<b>Total Requirements</b>		<b>\$0</b>	<b>\$0</b>	<b>145.000</b>	<b>145.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$0</b>	<b>\$0</b>	<b>145.000</b>	<b>145.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1010 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531141	SEC/COUNCIL OF ST SAL-APP	\$124,677	\$124,677	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$471,236	\$471,236	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,315	\$20,315	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$45,003	\$45,003	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$74,867	\$74,867	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$32,856	\$32,856	0.000	0.000
<b>Total 531XXX</b>		<b>\$768,954</b>	<b>\$768,954</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532199	MISC CONTRACTUAL SERVICES	\$550	\$550		
532711	TRANSP AIR - IN STATE	\$180	\$180		
532712	TRANSP AIR-OUT STATE,IN US	\$4,680	\$4,680		
532714	TRANSP-GRND - IN STATE	\$7,280	\$7,280		
532715	TRANSP GRND-OUT STA,IN US	\$1,823	\$1,823		
532721	LODGING - IN STATE	\$2,764	\$2,764		
532722	LODGING-OUT STATE, IN US	\$3,840	\$3,840		
532723	LODGING-OUT OF COUNTRY	\$22	\$22		
532724	MEALS - IN STATE	\$704	\$704		
532725	MEALS-OUT OF STATE,IN US	\$941	\$941		
532811	TELEPHONE SERVICE	\$4,269	\$4,269		
532814	CELLULAR PHONE SERVICES	\$14,490	\$14,490		
532840	POSTAGE, FREIGHT & DELIV	\$1,147	\$1,147		
532870	CABLE TV	\$600	\$600		
532913	LIABILITY INSURANCE	\$1,443	\$1,443		
532930	REGISTRATION FEES	\$3,480	\$3,480		
<b>Total 532XXX</b>		<b>\$48,213</b>	<b>\$48,213</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$4,004	\$4,004		
<b>Total 533XXX</b>		<b>\$4,004</b>	<b>\$4,004</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534521	OFFICE EQUIPMENT	\$5,031	\$5,031		
<b>Total 534XXX</b>		<b>\$5,031</b>	<b>\$5,031</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

		<b>2013-2014</b>	<b>2014-2015</b>	<b>2013-2014</b>	<b>2014-2015</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1010 - Administration**

**Requirements**

<b>Account Code</b>	<b>Account Title</b>	<b>Amount</b>	<b>Amount</b>	<b>FTE</b>	<b>FTE</b>
535900	OTHER EXPENSES	\$620	\$620		
<b>Total 535XXX</b>		<b>\$620</b>	<b>\$620</b>		
<b>Total Requirements</b>		<b>\$826,822</b>	<b>\$826,822</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$826,822</b>	<b>\$826,822</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1011 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$5,950	\$5,950	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$47	\$47	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$458	\$458	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$780	\$780	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$273	\$273	0.000	0.000
<b>Total 531XXX</b>		<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$7,508</b>	<b>\$7,508</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1012 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$99,886	\$99,886	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$944	\$944	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,642	\$7,642	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,214	\$14,214	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,478	\$5,478	0.000	0.000
<b>Total 531XXX</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$128,164</b>	<b>\$128,164</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1013 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$91,080	\$91,080	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,444	\$1,444	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,040	\$7,040	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,650	\$12,650	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,478	\$5,478	0.000	0.000
<b>Total 531XXX</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$117,692</b>	<b>\$117,692</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1021 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$122,655	\$122,655	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,123	\$2,123	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$9,261	\$9,261	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$17,731	\$17,731	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$12,399	\$12,399	0.000	0.000
<b>Total 531XXX</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$164,169</b>	<b>\$164,169</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1022 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$54,256	\$54,256	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,963	\$1,963	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,115	\$4,115	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$7,800	\$7,800	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$3,582	\$3,582	0.000	0.000
<b>Total 531XXX</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$71,716</b>	<b>\$71,716</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1023 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$57,231	\$57,231	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,038	\$1,038	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,318	\$4,318	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$8,280	\$8,280	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$6,061	\$6,061	0.000	0.000
<b>Total 531XXX</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$76,928</b>	<b>\$76,928</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1030 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$170,737	\$170,737	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,931	\$4,931	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,518	\$6,518	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,374	\$24,374	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$16,532	\$16,532	0.000	0.000
<b>Total 531XXX</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Requirements</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>
<b>Net Appropriation/Total FTE Count</b>		<b>\$223,092</b>	<b>\$223,092</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 1040 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$175,198	\$175,198	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,587	\$4,587	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,403	\$13,403	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,931	\$24,931	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$11,021	\$11,021	0.000	0.000
<b>Total 531XXX</b>		<b>\$229,140</b>	<b>\$229,140</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$233	\$233		
532715	TRANS GRND-OUT STA,IN US	\$50	\$50		
532721	LODGING - IN STATE	\$1,359	\$1,359		
532722	LODGING-OUT STATE, IN US	\$340	\$340		
532723	LODGING-OUT OF COUNTRY	\$22	\$22		
532724	MEALS - IN STATE	\$704	\$704		
532725	MEALS-OUT OF STATE,IN US	\$86	\$86		
<b>Total 532XXX</b>		<b>\$2,794</b>	<b>\$2,794</b>		
<b>Total Requirements</b>		<b>\$231,934</b>	<b>\$231,934</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$231,934</b>	<b>\$231,934</b>	<b>0.000</b>	<b>0.000</b>





**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 2010 - Field Audit Division**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$3,397,349	\$3,397,349	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$3,249,461	\$3,249,461	0.000	0.000
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$105,875	\$105,875	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$12,287	\$12,287	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$260,239	\$260,239	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$249,403	\$249,403	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$506,199	\$506,199	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$466,834	\$466,834	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$383,288	\$383,288	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$254,408	\$254,408	0.000	0.000
<b>Total 531XXX</b>		<b>\$8,955,343</b>	<b>\$8,955,343</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532120	FINAN/AUDIT SERVICES	\$50,000	\$50,000		
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500		
532199	MISC CONTRACTUAL SERVICES	\$50,000	\$50,000		
532210	ENRG SER -ELECTRICAL	\$5,308	\$5,308		
532220	ENRG SER -NAT.GAS/PROPANE	\$2,497	\$2,497		
532230	ENRG SER -WATER & SEWER	\$248	\$248		
532512	RENT/LEASE-BLDINGS/OFFICE	\$28,835	\$28,835		
532513	RENT/LEASE-OTH FACILITIES	\$150	\$150		
532524	RENT/LEASE-GEN OFF EQUIP	\$600	\$600		
532712	TRANS AIR-OUT STATE,IN US	\$4,201	\$4,201		
532714	TRANSP-GRND - IN STATE	\$106,952	\$106,952		
532715	TRANS GRND-OUT STA,IN US	\$2,159	\$2,159		
532716	TRANS GRND-OUT OF COUNTRY	\$31	\$31		
532721	LODGING - IN STATE	\$63,321	\$63,321		
532722	LODGING-OUT STATE, IN US	\$2,410	\$2,410		
532723	LODGING-OUT OF COUNTRY	\$417	\$417		
532724	MEALS - IN STATE	\$30,265	\$30,265		
532725	MEALS-OUT OF STATE,IN US	\$3,476	\$3,476		
<b>Total 532XXX</b>		<b>\$364,370</b>	<b>\$364,370</b>		
<b>Total Requirements</b>		<b>\$9,319,713</b>	<b>\$9,319,713</b>		

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 2010 - Field Audit Division**

**Receipts**

**434XXX-SALES,SERVICE & RENTALS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
434320	SALE OF SURPLUS PROPERTY	\$50	\$50		
<b>Total 434XXX</b>		<b>\$50</b>	<b>\$50</b>		

**538XXX-INTRAGOVERNMENTAL TRANSACTION**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
538301	REIMB FROM PRIMARY GOV	\$2,999,924	\$2,999,924		
538302	REIMB FROM COMP. UNITS	\$2,482,030	\$2,482,030		
<b>Total 538XXX</b>		<b>\$5,481,954</b>	<b>\$5,481,954</b>		
<b>Total Receipts</b>		<b>\$5,482,004</b>	<b>\$5,482,004</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$3,837,709</b>	<b>\$3,837,709</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 3010 - Field Audit Division**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$640,018	\$640,018	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,570	\$15,570	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$57,843	\$57,843	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$30	\$30	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$114,909	\$114,909	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$67,966	\$67,966	0.000	0.000
<b>Total 531XXX</b>		<b>\$896,336</b>	<b>\$896,336</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$2,328	\$2,328		
532714	TRANSP-GRND - IN STATE	\$1,402	\$1,402		
532715	TRANS GRND-OUT STA,IN US	\$490	\$490		
532721	LODGING - IN STATE	\$13,594	\$13,594		
532722	LODGING-OUT STATE, IN US	\$395	\$395		
532723	LODGING-OUT OF COUNTRY	\$216	\$216		
532724	MEALS - IN STATE	\$43	\$43		
532725	MEALS-OUT OF STATE,IN US	\$827	\$827		
532726	MEALS - OUT OF COUNTRY	\$30	\$30		
<b>Total 532XXX</b>		<b>\$19,325</b>	<b>\$19,325</b>		
<b>Total Requirements</b>		<b>\$915,661</b>	<b>\$915,661</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$915,661</b>	<b>\$915,661</b>	<b>0.000</b>	<b>0.000</b>



**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 4010 - Field Audit Division**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,194,054	\$1,194,054	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$27,967	\$27,967	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$91,367	\$91,367	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$170,109	\$170,109	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$72,337	\$72,337	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,555,834</b>	<b>\$1,555,834</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$1,397	\$1,397		
532714	TRANSP-GRND - IN STATE	\$11,641	\$11,641		
532715	TRANS GRND-OUT STA,IN US	\$294	\$294		
532721	LODGING - IN STATE	\$4,156	\$4,156		
532722	LODGING-OUT STATE, IN US	\$2,037	\$2,037		
532723	LODGING-OUT OF COUNTRY	\$130	\$130		
532724	MEALS - IN STATE	\$4,226	\$4,226		
532725	MEALS-OUT OF STATE,IN US	\$496	\$496		
532726	MEALS - OUT OF COUNTRY	\$18	\$18		
<b>Total 532XXX</b>		<b>\$24,395</b>	<b>\$24,395</b>		

**Total 532XXX**

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$1,580,229</b>	<b>\$1,580,229</b>	<b>0.000</b>	<b>0.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1110 5010 - Administration**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$531,284	\$531,284	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,505	\$8,505	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$40,893	\$40,893	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$75,600	\$75,600	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$38,574	\$38,574	0.000	0.000
<b>Total 531XXX</b>		<b>\$694,856</b>	<b>\$694,856</b>	<b>0.000</b>	<b>0.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$815	\$815		
532714	TRANSP-GRND - IN STATE	\$791	\$791		
532715	TRANS GRND-OUT STA,IN US	\$172	\$172		
532721	LODGING - IN STATE	\$758	\$758		
532722	LODGING-OUT STATE, IN US	\$1,188	\$1,188		
532723	LODGING-OUT OF COUNTRY	\$76	\$76		
532724	MEALS - IN STATE	\$2,465	\$2,465		
532725	MEALS-OUT OF STATE,IN US	\$289	\$289		
532726	MEALS - OUT OF COUNTRY	\$10	\$10		

**Total 532XXX**

**\$6,564      \$6,564**

**Total Requirements**

**\$701,420      \$701,420**

**Net Appropriation/Total FTE Count**

**\$701,420      \$701,420      0.000      0.000**



**Certified Budget - Original (BD307)  
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**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 6010 - Field Audit Division**

**Requirements**

**531XXX-PERSONAL SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
531211	SPA-REG SALARIES-APPRO	\$1,328,148	\$1,328,148	2.000	2.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$16,084	\$16,084	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$101,657	\$101,657	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$197,245	\$197,245	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$100,033	\$100,033	0.000	0.000
<b>Total 531XXX</b>		<b>\$1,743,167</b>	<b>\$1,743,167</b>	<b>2.000</b>	<b>2.000</b>

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532712	TRANS AIR-OUT STATE,IN US	\$1,746	\$1,746		
532714	TRANSP-GRND - IN STATE	\$14,552	\$14,552		
532715	TRANS GRND-OUT STA,IN US	\$368	\$368		
532721	LODGING - IN STATE	\$10,195	\$10,195		
532722	LODGING-OUT STATE, IN US	\$2,546	\$2,546		
532723	LODGING-OUT OF COUNTRY	\$162	\$162		
532724	MEALS - IN STATE	\$5,283	\$5,283		
532725	MEALS-OUT OF STATE,IN US	\$620	\$620		
532726	MEALS - OUT OF COUNTRY	\$22	\$22		
<b>Total 532XXX</b>		<b>\$35,494</b>	<b>\$35,494</b>		

**Total 531XXX**

**Total Requirements**

**Net Appropriation/Total FTE Count**

<b>\$1,778,661</b>	<b>\$1,778,661</b>	<b>2.000</b>	<b>2.000</b>
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**Certified Budget - Original (BD307)  
Detail by Fund/Cost Center  
Biennium 2013-15**

**060-Office of the State Auditor**

**13300-State Auditor - General Fund**

**1210 9010 - Field Audit Division**

**Requirements**

**532XXX-PURCHASED SERVICES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
532332	REPAIRS-OTH COMPUTER EQP	\$1,726	\$1,726		
532333	REPAIRS-OTHER EQUIPMENT	\$600	\$600		
532430	MAINT AGREEMENT-EQUIP	\$20,000	\$20,000		
532441	MAINT AGRMT-OTHER SOFTWARE	\$50,000	\$50,000		
532811	TELEPHONE SERVICE	\$46,757	\$46,757		
532821	COMPUTER/DATA PROCESS SVC	\$93,620	\$93,620		
532840	POSTAGE, FREIGHT & DELIV	\$16,283	\$16,283		
532850	PRINT,BIND,DUPLICATE	\$15	\$15		
532942	OTHER EMP EDUCATIONAL EXP	\$132,035	\$132,035		
<b>Total 532XXX</b>		<b>\$361,036</b>	<b>\$361,036</b>		

**533XXX-SUPPLIES**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
533110	GENERAL OFFICE SUPPLIES	\$37,178	\$37,178		
<b>Total 533XXX</b>		<b>\$37,178</b>	<b>\$37,178</b>		

**534XXX-PROPERTY,PLANT & EQUIPMENT**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
534511	FURN-OFFICE	\$4,600	\$4,600		
534521	OFFICE EQUIPMENT	\$4,969	\$4,969		
534530	OTHER DP EQUIPMENT	\$4,000	\$4,000		
534534	PC/PRINTER EQUIPMENT	\$40,000	\$40,000		
534711	OTHER COMPUTER SOFTWARE	\$15,000	\$15,000		
534713	PC SOFTWARE	\$1,000	\$1,000		
534714	SERVER SOFTWARE	\$53,315	\$53,315		
<b>Total 534XXX</b>		<b>\$122,884</b>	<b>\$122,884</b>		

**535XXX-OTHER EXPENSES AND ADJUSTMENTS**

<b>Account Code</b>	<b>Account Title</b>	<b>2013-2014 Amount</b>	<b>2014-2015 Amount</b>	<b>2013-2014 FTE</b>	<b>2014-2015 FTE</b>
535900	OTHER EXPENSES	\$34,665	\$34,665		
<b>Total 535XXX</b>		<b>\$34,665</b>	<b>\$34,665</b>		
<b>Total Requirements</b>		<b>\$555,763</b>	<b>\$555,763</b>		
<b>Net Appropriation/Total FTE Count</b>		<b>\$555,763</b>	<b>\$555,763</b>	<b>0.000</b>	<b>0.000</b>