



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Cosmetic Art Examiners    Code: 28102**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$2,607,633	\$2,607,633
LESS ESTIMATED RECEIPTS	\$2,475,000	\$2,475,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$132,633)</b>	<b>(\$132,633)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**28102-NC State Board of Cosmetic Art Examiners**

Fund Code	Fund Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
2100	Administration	\$2,607,633	\$2,607,633
<b>TOTAL REQUIREMENTS</b>		<b>\$2,607,633</b>	<b>\$2,607,633</b>
<b>RECEIPTS</b>			
2100	Administration	\$2,475,000	\$2,475,000
<b>TOTAL RECEIPTS</b>		<b>\$2,475,000</b>	<b>\$2,475,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$132,633)</b>	<b>(\$132,633)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	Administration	33.000	33.000
<b>TOTAL POSITIONS</b>		<b>33.000</b>	<b>33.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$30,000	\$30,000
531212	SPA-REG SALARIES-RECPT	\$1,192,423	\$1,192,423
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$60,000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$93,548	\$93,548
531522	REG RETIRE CONTRIB-RECPTS	\$241,084	\$241,084
531562	MED INS CONTRIB-RECPTS	\$195,682	\$195,682
531626	EXTEND ST DISABILITY PMT	\$12,000	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,841,157</b>	<b>\$1,841,157</b>
532110	LEGAL SERVICES	\$35,000	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$10,000
532145	SERVER SUPPORT SVC	\$70,000	\$70,000
532170	ADMIN SERVICES	\$15,000	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$340
5323XX	REPAIR SERVICES	\$1,050	\$1,050
5324XX	MAINTENANCE AGREEMENTS	\$6,968	\$6,968
5325XX	RENTALS/LEASES	\$109,343	\$109,343
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$130,950	\$130,950
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$212,130	\$212,130
5329XX	OTHER SERVICES	\$9,150	\$9,150
<b>TOTAL PURCHASED SERVICES</b>		<b>\$619,931</b>	<b>\$619,931</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$17,500	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$700	\$700
<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$18,200</b>
5345XX	EQUIPMENT	\$39,625	\$39,625
5347XX	INTANGIBLE ASSETS	\$15,150	\$15,150
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,775</b>	<b>\$54,775</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$31,500	\$31,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,070	\$17,070
5359XX	OTHER EXPENSES	\$25,000	\$25,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$73,570</b>	<b>\$73,570</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,607,633</b>	<b>\$2,607,633</b>
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,500</b>	<b>\$1,500</b>
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,500</b>	<b>\$3,500</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28102-NC State Board of Cosmetic Art Examiners**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>RECEIPTS</b>			
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000
435300	CERTIFICATION FEES	\$425,000	\$425,000
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$400,000
435900	SHIPPING & HANDLING FEE	\$400,000	\$400,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,449,000</b>	<b>\$2,449,000</b>
437990	OTHER MISC REV-PROGRAM	\$21,000	\$21,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$21,000</b>	<b>\$21,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,475,000</b>	<b>\$2,475,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$132,633)</b>	<b>(\$132,633)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531212	SPA-REG SALARIES-RECPT	32.000	32.000
<b>TOTAL PERSONAL SERVICES</b>		<b>33.000</b>	<b>33.000</b>
<b>TOTAL POSITIONS</b>		<b>33.000</b>	<b>33.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28102-NC State Board of Cosmetic Art Examiners**

**2100-Administration**

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<b>REQUIREMENTS</b>			
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433121	STIF INT INC-NONOP-PROGRM	\$1,500	\$1,500

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Certified Budget  
Detail by Fund  
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**28102-NC State Board of Cosmetic Art Examiners**

**2100-Administration**

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<b>RECEIPTS</b>			
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,500</b>	<b>\$1,500</b>
434160	PROFESSIONAL SERVICES	\$3,500	\$3,500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,500</b>	<b>\$3,500</b>
435100	BSNS LICENSE FEES	\$1,224,000	\$1,224,000
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**Position Counts**

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