



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 13010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$30,660,000
NET APPROPRIATION	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1100	Housing Finance Agency - Appropriations	\$25,660,000	\$5,000,000	\$30,660,000
Total REQUIREMENTS		\$25,660,000	\$5,000,000	\$30,660,000
NET APPROPRIATION		\$25,660,000	\$5,000,000	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$3,000,000	\$0	\$3,000,000
538102	AGENCY OPER TRANSFER	\$22,660,000	\$5,000,000	\$27,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,660,000	\$5,000,000	\$30,660,000
TOTAL REQUIREMENTS		\$25,660,000	\$5,000,000	\$30,660,000
NET APPROPRIATION		\$25,660,000	\$5,000,000	\$30,660,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538101	AGENCY OPERATING TRANSFER	\$3,000,000	\$0	\$3,000,000
538102	AGENCY OPER TRANSFER	\$22,660,000	\$5,000,000	\$27,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,660,000	\$5,000,000	\$30,660,000
REQUIREMENTS		\$25,660,000	\$5,000,000	\$30,660,000
NET APPROPRIATION		\$25,660,000	\$5,000,000	\$30,660,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 23010

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$36,755,251
LESS ESTIMATED RECEIPTS	\$41,870,251
CHANGE IN FUND BALANCE	\$5,115,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2100	North Carolina Housing Finance Agency	\$20,892,931	\$0	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$0	\$6,936,000
2500	Key Program	\$1,140,000	\$0	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$0	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$0	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$0	\$5,000,000
Total REQUIREMENTS		\$36,755,251	\$0	\$36,755,251
RECEIPTS				
2100	North Carolina Housing Finance Agency	\$20,892,931	\$0	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$0	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$0	\$6,936,000
2500	Key Program	\$6,255,000	\$0	\$6,255,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$0	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$0	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$0	\$5,000,000
Total RECEIPTS		\$41,870,251	\$0	\$41,870,251
CHANGE IN FUND BALANCE		\$5,115,000	\$0	\$5,115,000

Position Counts

REQUIREMENTS				
2100	North Carolina Housing Finance Agency	118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$0	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$0	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$0	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$0	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$0	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$0	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$0	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$0	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$0	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$0	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$0	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$0	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$0	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$0	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$0	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$0	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$0	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$0	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$0	\$9,415
532721	LODGING - IN STATE	\$106,433	\$0	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$0	\$60,218
532724	MEALS - IN STATE	\$91,634	\$0	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$0	\$15,247
532727	MISC - IN STATE	\$3,866	\$0	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$0	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$0	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$0	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$0	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$0	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$0	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$0	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$0	\$152,145

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532860	ADVERTISING	\$516,340	\$0	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$0	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$0	\$41,563
532919	OTHER INSURANCE	\$10,000	\$0	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$0	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$0	\$135,682
TOTAL PURCHASED SERVICES		\$9,575,603	\$0	\$9,575,603
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$0	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$0	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$0	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$0	\$13,155
TOTAL SUPPLIES		\$107,230	\$0	\$107,230
534511	FURN-OFFICE	\$8,900	\$0	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$0	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$0	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$0	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$0	\$330,350
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$0	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$0	\$22,050
535900	OTHER EXPENSES	\$36,125	\$0	\$36,125
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$633,267	\$0	\$633,267
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$0	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$0	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$0	\$1,040,683
536932	DISB FROM PROG INCOME	\$3,481,700	\$0	\$3,481,700
536950	HOME BUYER EDUCATION	\$100,000	\$0	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$7,643,703	\$0	\$7,643,703
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$0	\$7,394,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,768,617	\$0	\$7,768,617

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
TOTAL REQUIREMENTS		\$36,755,251	\$0	\$36,755,251
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$3,502,320	\$0	\$3,502,320
432501	STATE TAX CREDIT	\$11,145,000	\$0	\$11,145,000
TOTAL GRANTS		\$14,647,320	\$0	\$14,647,320
433110	INT/DIV INC INVST-PROGRAM	\$123,583	\$0	\$123,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$0	\$825,000
TOTAL INVESTMENT INCOME		\$948,583	\$0	\$948,583
438101	STATE APPROP TRANSFER	\$1,608,417	\$0	\$1,608,417
438102	TRANSFER TO AGENCY	\$20,892,931	\$0	\$20,892,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,501,348	\$0	\$22,501,348
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$0	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,773,000	\$0	\$3,773,000
TOTAL RECEIPTS		\$41,870,251	\$0	\$41,870,251
CHANGE IN FUND BALANCE		\$5,115,000	\$0	\$5,115,000

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	118	0	118
TOTAL 531XXX		118	0	118
TOTAL POSITIONS		118	0	118

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$0	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$0	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$0	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$0	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$0	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$0	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$0	\$3,100
TOTAL PERSONAL SERVICES		\$10,696,481	\$0	\$10,696,481
532110	LEGAL SERVICES	\$143,737	\$0	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$0	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$0	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$0	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$0	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$0	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$0	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$0	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$0	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$0	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$0	\$9,415
532721	LODGING - IN STATE	\$106,433	\$0	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$0	\$60,218
532724	MEALS - IN STATE	\$91,634	\$0	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$0	\$15,247
532727	MISC - IN STATE	\$3,866	\$0	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$0	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$0	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$0	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$0	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$0	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$0	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$0	\$273,086

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$152,145	\$0	\$152,145
532860	ADVERTISING	\$516,340	\$0	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$0	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$0	\$41,563
532919	OTHER INSURANCE	\$10,000	\$0	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$0	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$0	\$135,682
TOTAL PURCHASED SERVICES		\$9,575,603	\$0	\$9,575,603
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$0	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$0	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$0	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$0	\$13,155
TOTAL SUPPLIES		\$107,230	\$0	\$107,230
534511	FURN-OFFICE	\$8,900	\$0	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$0	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$0	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$0	\$239,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$330,350	\$0	\$330,350
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$0	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$0	\$22,050
535900	OTHER EXPENSES	\$36,125	\$0	\$36,125
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$133,267	\$0	\$133,267
538100	TRANS TO ST TREASURER	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$20,892,931	\$0	\$20,892,931
RECEIPTS				
438102	TRANSFER TO AGENCY	\$20,892,931	\$0	\$20,892,931
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,892,931	\$0	\$20,892,931
RECEIPTS		\$20,892,931	\$0	\$20,892,931
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	118.000	0.000	118.000
TOTAL PERSONAL SERVICES		118.000	0.000	118.000
TOTAL POSITIONS		118.000	0.000	118.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536902	STATE GRANT	\$1,268,000	\$0	\$1,268,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,268,000	\$0	\$1,268,000
538102	AGENCY OPER TRANSFER	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000	\$0	\$5,000
REQUIREMENTS		\$1,273,000	\$0	\$1,273,000
RECEIPTS				
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$0	\$1,273,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,273,000	\$0	\$1,273,000
RECEIPTS		\$1,273,000	\$0	\$1,273,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$0	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500,000	\$0	\$500,000
536928	OTHER AIDS & GRANTS	\$500,000	\$0	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$0	\$1,040,683
536932	DISB FROM PROG INCOME	\$2,341,700	\$0	\$2,341,700
TOTAL AID & PUBLIC ASSISTANCE		\$3,882,383	\$0	\$3,882,383
538101	AGENCY OPERATING TRANSFER	\$324,600	\$0	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$0	\$2,229,017
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,553,617	\$0	\$2,553,617
REQUIREMENTS		\$6,936,000	\$0	\$6,936,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$2,000,000	\$0	\$2,000,000
TOTAL GRANTS		\$2,000,000	\$0	\$2,000,000
433110	INT/DIV INC INVST-PROGRAM	\$2,583	\$0	\$2,583
433200	INT EARNINGS LOAN-PROGRAM	\$825,000	\$0	\$825,000
TOTAL INVESTMENT INCOME		\$827,583	\$0	\$827,583
438101	STATE APPROP TRANSFER	\$1,608,417	\$0	\$1,608,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,608,417	\$0	\$1,608,417
538802	FEDERAL FUNDS TFR/REC	\$2,500,000	\$0	\$2,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,500,000	\$0	\$2,500,000
RECEIPTS		\$6,936,000	\$0	\$6,936,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536932	DISB FROM PROG INCOME	\$1,140,000	\$0	\$1,140,000
TOTAL AID & PUBLIC ASSISTANCE		\$1,140,000	\$0	\$1,140,000
REQUIREMENTS		\$1,140,000	\$0	\$1,140,000
RECEIPTS				
432501	STATE TAX CREDIT	\$6,155,000	\$0	\$6,155,000
TOTAL GRANTS		\$6,155,000	\$0	\$6,155,000
433110	INT/DIV INC INVST-PROGRAM	\$100,000	\$0	\$100,000
TOTAL INVESTMENT INCOME		\$100,000	\$0	\$100,000
RECEIPTS		\$6,255,000	\$0	\$6,255,000
CHANGE IN FUND BALANCE		\$5,115,000	\$0	\$5,115,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536924	OTHER AIDS & GRANTS	\$1,253,320	\$0	\$1,253,320
TOTAL AID & PUBLIC ASSISTANCE		\$1,253,320	\$0	\$1,253,320
538102	AGENCY OPER TRANSFER	\$160,000	\$0	\$160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$160,000	\$0	\$160,000
REQUIREMENTS		\$1,413,320	\$0	\$1,413,320
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,412,320	\$0	\$1,412,320
TOTAL GRANTS		\$1,412,320	\$0	\$1,412,320
433110	INT/DIV INC INVST-PROGRAM	\$1,000	\$0	\$1,000
TOTAL INVESTMENT INCOME		\$1,000	\$0	\$1,000
RECEIPTS		\$1,413,320	\$0	\$1,413,320
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536950	HOME BUYER EDUCATION	\$100,000	\$0	\$100,000
TOTAL AID & PUBLIC ASSISTANCE		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$90,000	\$0	\$90,000
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$0	\$10,000
RECEIPTS		\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538102	AGENCY OPER TRANSFER	\$5,000,000	\$0	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,000,000	\$0	\$5,000,000
REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
RECEIPTS				
432501	STATE TAX CREDIT	\$4,990,000	\$0	\$4,990,000
TOTAL GRANTS		\$4,990,000	\$0	\$4,990,000
433110	INT/DIV INC INVST-PROGRAM	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$0	\$10,000
RECEIPTS		\$5,000,000	\$0	\$5,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 63011

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$11,498,000
LESS ESTIMATED RECEIPTS	\$25,239,750
CHANGE IN FUND BALANCE	\$13,741,750

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6200	Housing Partnership Appropriation	\$11,498,000	\$0	\$11,498,000
Total REQUIREMENTS		\$11,498,000	\$0	\$11,498,000
RECEIPTS				
6200	Housing Partnership Appropriation	\$19,720,000	\$0	\$19,720,000
6201	NCHFA - Community Living Housing Fund	\$0	\$5,519,750	\$5,519,750
Total RECEIPTS		\$19,720,000	\$5,519,750	\$25,239,750
CHANGE IN FUND BALANCE		\$8,222,000	\$5,519,750	\$13,741,750

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535900	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$0	\$11,187,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$0	\$11,188,000
538102	AGENCY OPER TRANSFER	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
TOTAL REQUIREMENTS		\$11,498,000	\$0	\$11,498,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,000,000	\$0	\$1,000,000
432990	STATE AID-PROGRAM	\$0	\$5,519,750	\$5,519,750
TOTAL GRANTS		\$1,000,000	\$5,519,750	\$6,519,750
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$0	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$0	\$200,000
437112	LOAN COLLECTION-INTEREST	\$120,000	\$0	\$120,000
TOTAL MISCELLANEOUS		\$120,000	\$0	\$120,000
438101	STATE APPROP TRANSFER	\$17,800,000	\$0	\$17,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,400,000	\$0	\$18,400,000
TOTAL RECEIPTS		\$19,720,000	\$5,519,750	\$25,239,750
CHANGE IN FUND BALANCE		\$8,222,000	\$5,519,750	\$13,741,750

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535900	OTHER EXPENSES	\$300,000	\$0	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$0	\$300,000
536949	OTHER EXPENSE	\$1,000	\$0	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$0	\$11,187,000
TOTAL AID & PUBLIC ASSISTANCE		\$11,188,000	\$0	\$11,188,000
538102	AGENCY OPER TRANSFER	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
REQUIREMENTS		\$11,498,000	\$0	\$11,498,000
RECEIPTS				
432199	PROG INC-PRINC REPAY	\$1,000,000	\$0	\$1,000,000
TOTAL GRANTS		\$1,000,000	\$0	\$1,000,000
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$0	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$0	\$200,000
437112	LOAN COLLECTION-INTEREST	\$120,000	\$0	\$120,000
TOTAL MISCELLANEOUS		\$120,000	\$0	\$120,000
438101	STATE APPROP TRANSFER	\$17,800,000	\$0	\$17,800,000
438102	TRANSFER TO AGENCY	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$18,400,000	\$0	\$18,400,000
RECEIPTS		\$19,720,000	\$0	\$19,720,000
CHANGE IN FUND BALANCE		\$8,222,000	\$0	\$8,222,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
432990	STATE AID-PROGRAM	\$0	\$5,519,750	\$5,519,750
TOTAL GRANTS		\$0	\$5,519,750	\$5,519,750
RECEIPTS		\$0	\$5,519,750	\$5,519,750
CHANGE IN FUND BALANCE		\$0	\$5,519,750	\$5,519,750