



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19001

CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$5,000,000
NET APPROPRIATION	\$5,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19001-General Fund Reserve - Contingency/Emergency

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1901	Contingency and Emergency Fund	\$5,000,000	\$0	\$5,000,000
Total REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$0	\$5,000,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19001-General Fund Reserve - Contingency/Emergency

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$0	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$0	\$5,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19001-General Fund Reserve - Contingency/Emergency

1901-Contingency and Emergency Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$5,000,000	\$0	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$0	\$5,000,000
REQUIREMENTS		\$5,000,000	\$0	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$0	\$5,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19003

CAMPUS/AGENCY NAME: General Fund Reserve - Compensation Increase

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$28,103,159
NET APPROPRIATION	\$28,103,159

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19003-General Fund Reserve - Compensation Increase

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1903	Reserve - Compensation Increase	\$0	\$28,103,159	\$28,103,159
Total REQUIREMENTS		\$0	\$28,103,159	\$28,103,159
NET APPROPRIATION		\$0	\$28,103,159	\$28,103,159

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

19003-General Fund Reserve - Compensation Increase

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537101	AGENCY RESERVES	\$0	\$28,103,159	\$28,103,159
TOTAL RESERVES		\$0	\$28,103,159	\$28,103,159
TOTAL REQUIREMENTS		\$0	\$28,103,159	\$28,103,159
NET APPROPRIATION		\$0	\$28,103,159	\$28,103,159

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19003-General Fund Reserve - Compensation Increase

1903-Reserve - Compensation Increase

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537101	AGENCY RESERVES	\$0	\$28,103,159	\$28,103,159
TOTAL RESERVES		\$0	\$28,103,159	\$28,103,159
REQUIREMENTS		\$0	\$28,103,159	\$28,103,159
NET APPROPRIATION		\$0	\$28,103,159	\$28,103,159



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19004

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$25,000,000
NET APPROPRIATION	\$25,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19004-General Fund Reserve - Salary Adjustments

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1904		\$25,000,000	\$0	\$25,000,000
Total REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$25,000,000	\$0	\$25,000,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19004-General Fund Reserve - Salary Adjustments

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$25,000,000	\$0	\$25,000,000
TOTAL RESERVES		\$25,000,000	\$0	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$25,000,000	\$0	\$25,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19004-General Fund Reserve - Salary Adjustments

1904-

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$25,000,000	\$0	\$25,000,000
TOTAL RESERVES		\$25,000,000	\$0	\$25,000,000
REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
NET APPROPRIATION		\$25,000,000	\$0	\$25,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 19005

CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
19A5	OSHR Minimum of Market Adjustment	\$12,000,000	(\$12,000,000)	\$0
Total REQUIREMENTS		\$12,000,000	(\$12,000,000)	\$0
NET APPROPRIATION		\$12,000,000	(\$12,000,000)	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$12,000,000	(\$12,000,000)	\$0
TOTAL RESERVES		\$12,000,000	(\$12,000,000)	\$0
TOTAL REQUIREMENTS		\$12,000,000	(\$12,000,000)	\$0
NET APPROPRIATION		\$12,000,000	(\$12,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

19A5-OSHR Minimum of Market Adjustment

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$12,000,000	(\$12,000,000)	\$0
TOTAL RESERVES		\$12,000,000	(\$12,000,000)	\$0
REQUIREMENTS		\$12,000,000	(\$12,000,000)	\$0
NET APPROPRIATION		\$12,000,000	(\$12,000,000)	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19013

CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$61,728,126
NET APPROPRIATION	\$61,728,126

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19013-General Fund Reserve - Job Development Incentive Grants

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
19A3	Reserve - JDIG	\$71,728,126	(\$10,000,000)	\$61,728,126
Total REQUIREMENTS		\$71,728,126	(\$10,000,000)	\$61,728,126
NET APPROPRIATION		\$71,728,126	(\$10,000,000)	\$61,728,126

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19013-General Fund Reserve - Job Development Incentive Grants

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538109	TRANSFER TO 19944	\$71,728,126	(\$10,000,000)	\$61,728,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$71,728,126	(\$10,000,000)	\$61,728,126
TOTAL REQUIREMENTS		\$71,728,126	(\$10,000,000)	\$61,728,126
NET APPROPRIATION		\$71,728,126	(\$10,000,000)	\$61,728,126

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19013-General Fund Reserve - Job Development Incentive Grants

19A3-Reserve - JDIG

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538109	TRANSFER TO 19944	\$71,728,126	(\$10,000,000)	\$61,728,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$71,728,126	(\$10,000,000)	\$61,728,126
REQUIREMENTS		\$71,728,126	(\$10,000,000)	\$61,728,126
NET APPROPRIATION		\$71,728,126	(\$10,000,000)	\$61,728,126



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19031

CAMPUS/AGENCY NAME: General Fund Reserve - Disaster Expenditures

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$10,000,000
NET APPROPRIATION	\$10,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19031-General Fund Reserve - Disaster Expenditures

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1931	General Fund Reserve-Emergency Response and Disaster Relief Fund	\$0	\$10,000,000	\$10,000,000
Total REQUIREMENTS		\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION		\$0	\$10,000,000	\$10,000,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19031-General Fund Reserve - Disaster Expenditures

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	\$10,000,000	\$10,000,000
TOTAL RESERVES		\$0	\$10,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION		\$0	\$10,000,000	\$10,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19031-General Fund Reserve - Disaster Expenditures

1931-General Fund Reserve-Emergency Response and Disaster Relief Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	\$10,000,000	\$10,000,000
TOTAL RESERVES		\$0	\$10,000,000	\$10,000,000
REQUIREMENTS		\$0	\$10,000,000	\$10,000,000
NET APPROPRIATION		\$0	\$10,000,000	\$10,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19044

CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19044-General Fund Reserve - IT Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1944	Reserve - IT Funds	\$43,002,697	(\$43,002,697)	\$0
Total REQUIREMENTS		\$43,002,697	(\$43,002,697)	\$0
NET APPROPRIATION		\$43,002,697	(\$43,002,697)	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19044-General Fund Reserve - IT Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$43,002,697	(\$43,002,697)	\$0
TOTAL RESERVES		\$43,002,697	(\$43,002,697)	\$0
TOTAL REQUIREMENTS		\$43,002,697	(\$43,002,697)	\$0
NET APPROPRIATION		\$43,002,697	(\$43,002,697)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19044-General Fund Reserve - IT Fund

1944-Reserve - IT Funds

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$43,002,697	(\$43,002,697)	\$0
TOTAL RESERVES		\$43,002,697	(\$43,002,697)	\$0
REQUIREMENTS		\$43,002,697	(\$43,002,697)	\$0
NET APPROPRIATION		\$43,002,697	(\$43,002,697)	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19048

CAMPUS/AGENCY NAME: General Fund Reserve for Workers' Compensation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$21,500,543
NET APPROPRIATION	\$21,500,543

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19048-General Fund Reserve for Workers' Compensation

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1948	GF-Reserve for Worker's Compensation	\$21,500,543	\$0	\$21,500,543
Total REQUIREMENTS		\$21,500,543	\$0	\$21,500,543
NET APPROPRIATION		\$21,500,543	\$0	\$21,500,543

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19048-General Fund Reserve for Workers' Compensation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$21,500,543	\$0	\$21,500,543
TOTAL RESERVES		\$21,500,543	\$0	\$21,500,543
TOTAL REQUIREMENTS		\$21,500,543	\$0	\$21,500,543
NET APPROPRIATION		\$21,500,543	\$0	\$21,500,543

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19048-General Fund Reserve for Workers' Compensation

1948-GF-Reserve for Worker's Compensation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$21,500,543	\$0	\$21,500,543
TOTAL RESERVES		\$21,500,543	\$0	\$21,500,543
REQUIREMENTS		\$21,500,543	\$0	\$21,500,543
NET APPROPRIATION		\$21,500,543	\$0	\$21,500,543



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19063

CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17
	Revised
TOTAL REQUIREMENTS	\$8,582,117
NET APPROPRIATION	\$8,582,117

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19063-General Fund Reserve - One North Carolina Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1963	One NC Fund	\$9,000,000	(\$417,883)	\$8,582,117
Total REQUIREMENTS		\$9,000,000	(\$417,883)	\$8,582,117
NET APPROPRIATION		\$9,000,000	(\$417,883)	\$8,582,117

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19063-General Fund Reserve - One North Carolina Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538163	TRANSFER FROM BC 19063	\$9,000,000	(\$417,883)	\$8,582,117
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,000,000	(\$417,883)	\$8,582,117
TOTAL REQUIREMENTS		\$9,000,000	(\$417,883)	\$8,582,117
NET APPROPRIATION		\$9,000,000	(\$417,883)	\$8,582,117

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19063-General Fund Reserve - One North Carolina Fund

1963-One NC Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538163	TRANSFER FROM BC 19063	\$9,000,000	(\$417,883)	\$8,582,117
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,000,000	(\$417,883)	\$8,582,117
REQUIREMENTS		\$9,000,000	(\$417,883)	\$8,582,117
NET APPROPRIATION		\$9,000,000	(\$417,883)	\$8,582,117



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19064

CAMPUS/AGENCY NAME: General Fund Reserve - Future Benefit Needs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$70,132,669
NET APPROPRIATION	\$70,132,669

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19064-General Fund Reserve - Future Benefit Needs

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1964	GF - Reserve for Future Benefit Needs	\$71,000,000	(\$867,331)	\$70,132,669
Total REQUIREMENTS		\$71,000,000	(\$867,331)	\$70,132,669
NET APPROPRIATION		\$71,000,000	(\$867,331)	\$70,132,669

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19064-General Fund Reserve - Future Benefit Needs

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$71,000,000	(\$867,331)	\$70,132,669
TOTAL RESERVES		\$71,000,000	(\$867,331)	\$70,132,669
TOTAL REQUIREMENTS		\$71,000,000	(\$867,331)	\$70,132,669
NET APPROPRIATION		\$71,000,000	(\$867,331)	\$70,132,669

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19064-General Fund Reserve - Future Benefit Needs

1964-GF - Reserve for Future Benefit Needs

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$71,000,000	(\$867,331)	\$70,132,669
TOTAL RESERVES		\$71,000,000	(\$867,331)	\$70,132,669
REQUIREMENTS		\$71,000,000	(\$867,331)	\$70,132,669
NET APPROPRIATION		\$71,000,000	(\$867,331)	\$70,132,669



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19068

CAMPUS/AGENCY NAME: General Fund Reserve - Pending Legislation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$1,200,000
NET APPROPRIATION	\$1,200,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19068-General Fund Reserve - Pending Legislation

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1968	Reserve for Pending Legislation	\$0	\$1,200,000	\$1,200,000
Total REQUIREMENTS		\$0	\$1,200,000	\$1,200,000
NET APPROPRIATION		\$0	\$1,200,000	\$1,200,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19068-General Fund Reserve - Pending Legislation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	\$1,200,000	\$1,200,000
TOTAL RESERVES		\$0	\$1,200,000	\$1,200,000
TOTAL REQUIREMENTS		\$0	\$1,200,000	\$1,200,000
NET APPROPRIATION		\$0	\$1,200,000	\$1,200,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19068-General Fund Reserve - Pending Legislation

1968-Reserve for Pending Legislation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$0	\$1,200,000	\$1,200,000
TOTAL RESERVES		\$0	\$1,200,000	\$1,200,000
REQUIREMENTS		\$0	\$1,200,000	\$1,200,000
NET APPROPRIATION		\$0	\$1,200,000	\$1,200,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19080

CAMPUS/AGENCY NAME: GF Reserve- UNC Enrollment Growth

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19080-GF Reserve- UNC Enrollment Growth

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1980	GF Reserve - UNC Enrollment Growth	\$31,000,000	(\$31,000,000)	\$0
Total REQUIREMENTS		\$31,000,000	(\$31,000,000)	\$0
NET APPROPRIATION		\$31,000,000	(\$31,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

19080-GF Reserve- UNC Enrollment Growth

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$31,000,000	(\$31,000,000)	\$0
TOTAL RESERVES		\$31,000,000	(\$31,000,000)	\$0
TOTAL REQUIREMENTS		\$31,000,000	(\$31,000,000)	\$0
NET APPROPRIATION		\$31,000,000	(\$31,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19080-GF Reserve- UNC Enrollment Growth

1980-GF Reserve - UNC Enrollment Growth

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$31,000,000	(\$31,000,000)	\$0
TOTAL RESERVES		\$31,000,000	(\$31,000,000)	\$0
REQUIREMENTS		\$31,000,000	(\$31,000,000)	\$0
NET APPROPRIATION		\$31,000,000	(\$31,000,000)	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19081

CAMPUS/AGENCY NAME: GF Reserve-Public Schools Average Daily Membership (ADM)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1981	GF Reserve- Public Schools Average Daily Membership (ADM)	\$107,000,000	(\$107,000,000)	\$0
Total REQUIREMENTS		\$107,000,000	(\$107,000,000)	\$0
NET APPROPRIATION		\$107,000,000	(\$107,000,000)	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$107,000,000	(\$107,000,000)	\$0
TOTAL RESERVES		\$107,000,000	(\$107,000,000)	\$0
TOTAL REQUIREMENTS		\$107,000,000	(\$107,000,000)	\$0
NET APPROPRIATION		\$107,000,000	(\$107,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

1981-GF Reserve- Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$107,000,000	(\$107,000,000)	\$0
TOTAL RESERVES		\$107,000,000	(\$107,000,000)	\$0
REQUIREMENTS		\$107,000,000	(\$107,000,000)	\$0
NET APPROPRIATION		\$107,000,000	(\$107,000,000)	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19082

CAMPUS/AGENCY NAME: GF Reserve-Film and Entertainment Grant

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$30,000,000
NET APPROPRIATION	\$30,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19082-GF Reserve-Film and Entertainment Grant

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1982	GF Reserve- Film and Entertainment Grant Fund	\$30,000,000	\$0	\$30,000,000
Total REQUIREMENTS		\$30,000,000	\$0	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$0	\$30,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

19082-GF Reserve-Film and Entertainment Grant

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$30,000,000	\$0	\$30,000,000
TOTAL RESERVES		\$30,000,000	\$0	\$30,000,000
TOTAL REQUIREMENTS		\$30,000,000	\$0	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$0	\$30,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19082-GF Reserve-Film and Entertainment Grant

1982-GF Reserve- Film and Entertainment Grant Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$30,000,000	\$0	\$30,000,000
TOTAL RESERVES		\$30,000,000	\$0	\$30,000,000
REQUIREMENTS		\$30,000,000	\$0	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$0	\$30,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19425

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$39,616,380
NET APPROPRIATION	\$39,616,380

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1425	Reserves	\$1,616,380	\$38,000,000	\$39,616,380
Total REQUIREMENTS		\$1,616,380	\$38,000,000	\$39,616,380
NET APPROPRIATION		\$1,616,380	\$38,000,000	\$39,616,380

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19425-State Treasurer - Debt Service - Federal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
537100	AGENCY RESERVES	\$0	\$38,000,000	\$38,000,000
TOTAL RESERVES		\$0	\$38,000,000	\$38,000,000
TOTAL REQUIREMENTS		\$1,616,380	\$38,000,000	\$39,616,380
NET APPROPRIATION		\$1,616,380	\$38,000,000	\$39,616,380

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
537100	AGENCY RESERVES	\$0	\$38,000,000	\$38,000,000
TOTAL RESERVES		\$0	\$38,000,000	\$38,000,000
REQUIREMENTS		\$1,616,380	\$38,000,000	\$39,616,380
NET APPROPRIATION		\$1,616,380	\$38,000,000	\$39,616,380



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19600

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$26,072,500
NET APPROPRIATION	\$26,072,500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1100	Direct General Fund - Capital Improvements Appropriation	\$6,087,500	\$19,985,000	\$26,072,500
Total REQUIREMENTS		\$6,087,500	\$19,985,000	\$26,072,500
NET APPROPRIATION		\$6,087,500	\$19,985,000	\$26,072,500

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538100	AGENCY OPERATING TFRS	\$6,087,500	\$19,985,000	\$26,072,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,087,500	\$19,985,000	\$26,072,500
TOTAL REQUIREMENTS		\$6,087,500	\$19,985,000	\$26,072,500
NET APPROPRIATION		\$6,087,500	\$19,985,000	\$26,072,500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538100	AGENCY OPERATING TFRS	\$6,087,500	\$19,985,000	\$26,072,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,087,500	\$19,985,000	\$26,072,500
REQUIREMENTS		\$6,087,500	\$19,985,000	\$26,072,500
NET APPROPRIATION		\$6,087,500	\$19,985,000	\$26,072,500



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19902

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$31,600,000
NET APPROPRIATION	(\$31,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1902	Schedule B - Licenses	\$40,200,000	(\$8,600,000)	\$31,600,000
Total RECEIPTS		\$40,200,000	(\$8,600,000)	\$31,600,000
NET APPROPRIATION		(\$40,200,000)	\$8,600,000	(\$31,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$40,200,000	(\$8,600,000)	\$31,600,000
TOTAL TAX REVENUES		\$40,200,000	(\$8,600,000)	\$31,600,000
TOTAL RECEIPTS		\$40,200,000	(\$8,600,000)	\$31,600,000
NET APPROPRIATION		(\$40,200,000)	\$8,600,000	(\$31,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$40,200,000	(\$8,600,000)	\$31,600,000
TOTAL TAX REVENUES		\$40,200,000	(\$8,600,000)	\$31,600,000
RECEIPTS		\$40,200,000	(\$8,600,000)	\$31,600,000
NET APPROPRIATION		(\$40,200,000)	\$8,600,000	(\$31,600,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$253,800,000
NET APPROPRIATION	(\$253,800,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1903	Schedule BA - Tobacco Tax	\$240,200,000	\$13,600,000	\$253,800,000
Total RECEIPTS		\$240,200,000	\$13,600,000	\$253,800,000
NET APPROPRIATION		(\$240,200,000)	(\$13,600,000)	(\$253,800,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$240,200,000	\$13,600,000	\$253,800,000
TOTAL TAX REVENUES		\$240,200,000	\$13,600,000	\$253,800,000
TOTAL RECEIPTS		\$240,200,000	\$13,600,000	\$253,800,000
NET APPROPRIATION		(\$240,200,000)	(\$13,600,000)	(\$253,800,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$240,200,000	\$13,600,000	\$253,800,000
TOTAL TAX REVENUES		\$240,200,000	\$13,600,000	\$253,800,000
RECEIPTS		\$240,200,000	\$13,600,000	\$253,800,000
NET APPROPRIATION		(\$240,200,000)	(\$13,600,000)	(\$253,800,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$551,900,000
NET APPROPRIATION	(\$551,900,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1905	Franchise Tax	\$532,620,000	\$19,280,000	\$551,900,000
Total RECEIPTS		\$532,620,000	\$19,280,000	\$551,900,000
NET APPROPRIATION		(\$532,620,000)	(\$19,280,000)	(\$551,900,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19905-General Fund Tax - Franchise

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$532,620,000	\$19,280,000	\$551,900,000
TOTAL TAX REVENUES		\$532,620,000	\$19,280,000	\$551,900,000
TOTAL RECEIPTS		\$532,620,000	\$19,280,000	\$551,900,000
NET APPROPRIATION		(\$532,620,000)	(\$19,280,000)	(\$551,900,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$532,620,000	\$19,280,000	\$551,900,000
TOTAL TAX REVENUES		\$532,620,000	\$19,280,000	\$551,900,000
RECEIPTS		\$532,620,000	\$19,280,000	\$551,900,000
NET APPROPRIATION		(\$532,620,000)	(\$19,280,000)	(\$551,900,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19906

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$11,618,300,000
NET APPROPRIATION	(\$11,618,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1906	Schedule D - Income Tax	\$11,450,800,000	\$167,500,000	\$11,618,300,000
Total RECEIPTS		\$11,450,800,000	\$167,500,000	\$11,618,300,000
NET APPROPRIATION		(\$11,450,800,000)	(\$167,500,000)	(\$11,618,300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19906-General Fund Tax - Individual Income

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$11,450,800,000	\$167,500,000	\$11,618,300,000
TOTAL TAX REVENUES		\$11,450,800,000	\$167,500,000	\$11,618,300,000
TOTAL RECEIPTS		\$11,450,800,000	\$167,500,000	\$11,618,300,000
NET APPROPRIATION		(\$11,450,800,000)	(\$167,500,000)	(\$11,618,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$11,450,800,000	\$167,500,000	\$11,618,300,000
TOTAL TAX REVENUES		\$11,450,800,000	\$167,500,000	\$11,618,300,000
RECEIPTS		\$11,450,800,000	\$167,500,000	\$11,618,300,000
NET APPROPRIATION		(\$11,450,800,000)	(\$167,500,000)	(\$11,618,300,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19907

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17
	Revised
LESS ESTIMATED RECEIPTS	\$6,970,700,000
NET APPROPRIATION	(\$6,970,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1907	Schedule E - Sales Tax	\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
Total RECEIPTS		\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
NET APPROPRIATION		(\$7,156,000,000)	\$185,300,000	(\$6,970,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
TOTAL TAX REVENUES		\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
TOTAL RECEIPTS		\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
NET APPROPRIATION		(\$7,156,000,000)	\$185,300,000	(\$6,970,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2016-17 Original</u>	<u>2016-17 Change</u>	<u>2016-17 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
TOTAL TAX REVENUES		\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
RECEIPTS		\$7,156,000,000	(\$185,300,000)	\$6,970,700,000
NET APPROPRIATION		(\$7,156,000,000)	\$185,300,000	(\$6,970,700,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17
	Revised
LESS ESTIMATED RECEIPTS	\$341,300,000
NET APPROPRIATION	(\$341,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1908	Schedule F - Beverage Tax	\$344,500,000	(\$3,200,000)	\$341,300,000
Total RECEIPTS		\$344,500,000	(\$3,200,000)	\$341,300,000
NET APPROPRIATION		(\$344,500,000)	\$3,200,000	(\$341,300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19908-General Fund Tax - Beverage

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$344,500,000	(\$3,200,000)	\$341,300,000
TOTAL TAX REVENUES		\$344,500,000	(\$3,200,000)	\$341,300,000
TOTAL RECEIPTS		\$344,500,000	(\$3,200,000)	\$341,300,000
NET APPROPRIATION		(\$344,500,000)	\$3,200,000	(\$341,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$344,500,000	(\$3,200,000)	\$341,300,000
TOTAL TAX REVENUES		\$344,500,000	(\$3,200,000)	\$341,300,000
RECEIPTS		\$344,500,000	(\$3,200,000)	\$341,300,000
NET APPROPRIATION		(\$344,500,000)	\$3,200,000	(\$341,300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$505,100,000
NET APPROPRIATION	(\$505,100,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1912	Schedule 1B - Insurance Tax	\$515,000,000	(\$9,900,000)	\$505,100,000
Total RECEIPTS		\$515,000,000	(\$9,900,000)	\$505,100,000
NET APPROPRIATION		(\$515,000,000)	\$9,900,000	(\$505,100,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$515,000,000	(\$9,900,000)	\$505,100,000
TOTAL TAX REVENUES		\$515,000,000	(\$9,900,000)	\$505,100,000
TOTAL RECEIPTS		\$515,000,000	(\$9,900,000)	\$505,100,000
NET APPROPRIATION		(\$515,000,000)	\$9,900,000	(\$505,100,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$515,000,000	(\$9,900,000)	\$505,100,000
TOTAL TAX REVENUES		\$515,000,000	(\$9,900,000)	\$505,100,000
RECEIPTS		\$515,000,000	(\$9,900,000)	\$505,100,000
NET APPROPRIATION		(\$515,000,000)	\$9,900,000	(\$505,100,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$911,500,000
NET APPROPRIATION	(\$911,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1916	Corporate Income Tax	\$823,780,000	\$87,720,000	\$911,500,000
Total RECEIPTS		\$823,780,000	\$87,720,000	\$911,500,000
NET APPROPRIATION		(\$823,780,000)	(\$87,720,000)	(\$911,500,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$823,780,000	\$87,720,000	\$911,500,000
TOTAL TAX REVENUES		\$823,780,000	\$87,720,000	\$911,500,000
TOTAL RECEIPTS		\$823,780,000	\$87,720,000	\$911,500,000
NET APPROPRIATION		(\$823,780,000)	(\$87,720,000)	(\$911,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$823,780,000	\$87,720,000	\$911,500,000
TOTAL TAX REVENUES		\$823,780,000	\$87,720,000	\$911,500,000
RECEIPTS		\$823,780,000	\$87,720,000	\$911,500,000
NET APPROPRIATION		(\$823,780,000)	(\$87,720,000)	(\$911,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$60,300,000
NET APPROPRIATION	(\$60,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1920	Real Estate Conveyance Tax	\$56,800,000	\$3,500,000	\$60,300,000
Total RECEIPTS		\$56,800,000	\$3,500,000	\$60,300,000
NET APPROPRIATION		(\$56,800,000)	(\$3,500,000)	(\$60,300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$56,800,000	\$3,500,000	\$60,300,000
TOTAL TAX REVENUES		\$56,800,000	\$3,500,000	\$60,300,000
TOTAL RECEIPTS		\$56,800,000	\$3,500,000	\$60,300,000
NET APPROPRIATION		(\$56,800,000)	(\$3,500,000)	(\$60,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$56,800,000	\$3,500,000	\$60,300,000
TOTAL TAX REVENUES		\$56,800,000	\$3,500,000	\$60,300,000
RECEIPTS		\$56,800,000	\$3,500,000	\$60,300,000
NET APPROPRIATION		(\$56,800,000)	(\$3,500,000)	(\$60,300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$2,200,000
NET APPROPRIATION	(\$2,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1921	White Goods	\$1,700,000	\$500,000	\$2,200,000
Total RECEIPTS		\$1,700,000	\$500,000	\$2,200,000
NET APPROPRIATION		(\$1,700,000)	(\$500,000)	(\$2,200,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19921-General Fund Tax - White Goods

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,700,000	\$500,000	\$2,200,000
TOTAL TAX REVENUES		\$1,700,000	\$500,000	\$2,200,000
TOTAL RECEIPTS		\$1,700,000	\$500,000	\$2,200,000
NET APPROPRIATION		(\$1,700,000)	(\$500,000)	(\$2,200,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,700,000	\$500,000	\$2,200,000
TOTAL TAX REVENUES		\$1,700,000	\$500,000	\$2,200,000
RECEIPTS		\$1,700,000	\$500,000	\$2,200,000
NET APPROPRIATION		(\$1,700,000)	(\$500,000)	(\$2,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19922

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$6,200,000
NET APPROPRIATION	(\$6,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1922	Scrap Tire Disposal	\$5,300,000	\$900,000	\$6,200,000
Total RECEIPTS		\$5,300,000	\$900,000	\$6,200,000
NET APPROPRIATION		(\$5,300,000)	(\$900,000)	(\$6,200,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$5,300,000	\$900,000	\$6,200,000
TOTAL TAX REVENUES		\$5,300,000	\$900,000	\$6,200,000
TOTAL RECEIPTS		\$5,300,000	\$900,000	\$6,200,000
NET APPROPRIATION		(\$5,300,000)	(\$900,000)	(\$6,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$5,300,000	\$900,000	\$6,200,000
TOTAL TAX REVENUES		\$5,300,000	\$900,000	\$6,200,000
RECEIPTS		\$5,300,000	\$900,000	\$6,200,000
NET APPROPRIATION		(\$5,300,000)	(\$900,000)	(\$6,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19923

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$47,000,000
NET APPROPRIATION	(\$47,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1923	Mill Machinery Tax	\$42,400,000	\$4,600,000	\$47,000,000
Total RECEIPTS		\$42,400,000	\$4,600,000	\$47,000,000
NET APPROPRIATION		(\$42,400,000)	(\$4,600,000)	(\$47,000,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19923-General Fund Tax - Manufacturing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$42,400,000	\$4,600,000	\$47,000,000
TOTAL TAX REVENUES		\$42,400,000	\$4,600,000	\$47,000,000
TOTAL RECEIPTS		\$42,400,000	\$4,600,000	\$47,000,000
NET APPROPRIATION		(\$42,400,000)	(\$4,600,000)	(\$47,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$42,400,000	\$4,600,000	\$47,000,000
TOTAL TAX REVENUES		\$42,400,000	\$4,600,000	\$47,000,000
RECEIPTS		\$42,400,000	\$4,600,000	\$47,000,000
NET APPROPRIATION		(\$42,400,000)	(\$4,600,000)	(\$47,000,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$2,300,000
NET APPROPRIATION	(\$2,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1924	Solid Waste Disposal Tax	\$2,300,000	\$0	\$2,300,000
Total RECEIPTS		\$2,300,000	\$0	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	\$0	(\$2,300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000
TOTAL TAX REVENUES		\$2,300,000	\$0	\$2,300,000
TOTAL RECEIPTS		\$2,300,000	\$0	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	\$0	(\$2,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,300,000	\$0	\$2,300,000
TOTAL TAX REVENUES		\$2,300,000	\$0	\$2,300,000
RECEIPTS		\$2,300,000	\$0	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	\$0	(\$2,300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19949

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$1,500,000
NET APPROPRIATION	(\$1,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1949	Scheduled M - Miscellaneous Tax	\$1,200,000	\$300,000	\$1,500,000
Total RECEIPTS		\$1,200,000	\$300,000	\$1,500,000
NET APPROPRIATION		(\$1,200,000)	(\$300,000)	(\$1,500,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,200,000	\$300,000	\$1,500,000
TOTAL TAX REVENUES		\$1,200,000	\$300,000	\$1,500,000
TOTAL RECEIPTS		\$1,200,000	\$300,000	\$1,500,000
NET APPROPRIATION		(\$1,200,000)	(\$300,000)	(\$1,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,200,000	\$300,000	\$1,500,000
TOTAL TAX REVENUES		\$1,200,000	\$300,000	\$1,500,000
RECEIPTS		\$1,200,000	\$300,000	\$1,500,000
NET APPROPRIATION		(\$1,200,000)	(\$300,000)	(\$1,500,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$77,000,000
NET APPROPRIATION	(\$77,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1951	GF Non-Tax - Insurance - Training Regulation	\$79,600,000	(\$2,600,000)	\$77,000,000
Total RECEIPTS		\$79,600,000	(\$2,600,000)	\$77,000,000
NET APPROPRIATION		(\$79,600,000)	\$2,600,000	(\$77,000,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438105	TRANSFER IN PER HB 2436	\$79,600,000	(\$2,600,000)	\$77,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$79,600,000	(\$2,600,000)	\$77,000,000
TOTAL RECEIPTS		\$79,600,000	(\$2,600,000)	\$77,000,000
NET APPROPRIATION		(\$79,600,000)	\$2,600,000	(\$77,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438105	TRANSFER IN PER HB 2436	\$79,600,000	(\$2,600,000)	\$77,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$79,600,000	(\$2,600,000)	\$77,000,000
RECEIPTS				
		\$79,600,000	(\$2,600,000)	\$77,000,000
NET APPROPRIATION				
		(\$79,600,000)	\$2,600,000	(\$77,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$147,000,000
NET APPROPRIATION	(\$147,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1961	Non-Tax Revenue - Disproportionate Share	\$139,000,000	\$8,000,000	\$147,000,000
Total RECEIPTS		\$139,000,000	\$8,000,000	\$147,000,000
NET APPROPRIATION		(\$139,000,000)	(\$8,000,000)	(\$147,000,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	\$139,000,000	\$8,000,000	\$147,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$139,000,000	\$8,000,000	\$147,000,000
TOTAL RECEIPTS		\$139,000,000	\$8,000,000	\$147,000,000
NET APPROPRIATION		(\$139,000,000)	(\$8,000,000)	(\$147,000,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438101	TRANS FROM OSBPM	\$139,000,000	\$8,000,000	\$147,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$139,000,000	\$8,000,000	\$147,000,000
RECEIPTS		\$139,000,000	\$8,000,000	\$147,000,000
NET APPROPRIATION		(\$139,000,000)	(\$8,000,000)	(\$147,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$127,400,000
NET APPROPRIATION	(\$127,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1964	Master Settlement Agreement - Non Tax	\$127,500,000	(\$100,000)	\$127,400,000
Total RECEIPTS		\$127,500,000	(\$100,000)	\$127,400,000
NET APPROPRIATION		(\$127,500,000)	\$100,000	(\$127,400,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$127,500,000	(\$100,000)	\$127,400,000
TOTAL FEES, LICENSES, & FINES		\$127,500,000	(\$100,000)	\$127,400,000
TOTAL RECEIPTS		\$127,500,000	(\$100,000)	\$127,400,000
NET APPROPRIATION		(\$127,500,000)	\$100,000	(\$127,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$127,500,000	(\$100,000)	\$127,400,000
TOTAL FEES, LICENSES, & FINES		\$127,500,000	(\$100,000)	\$127,400,000
RECEIPTS		\$127,500,000	(\$100,000)	\$127,400,000
NET APPROPRIATION		(\$127,500,000)	\$100,000	(\$127,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$37,500,000
NET APPROPRIATION	(\$37,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1965	Non-Tax Revenue - Treasurer's	\$17,400,000	\$20,100,000	\$37,500,000
Total RECEIPTS		\$17,400,000	\$20,100,000	\$37,500,000
NET APPROPRIATION		(\$17,400,000)	(\$20,100,000)	(\$37,500,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$17,400,000	\$20,100,000	\$37,500,000
TOTAL INVESTMENT INCOME		\$17,400,000	\$20,100,000	\$37,500,000
TOTAL RECEIPTS		\$17,400,000	\$20,100,000	\$37,500,000
NET APPROPRIATION		(\$17,400,000)	(\$20,100,000)	(\$37,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$17,400,000	\$20,100,000	\$37,500,000
TOTAL INVESTMENT INCOME		\$17,400,000	\$20,100,000	\$37,500,000
RECEIPTS		\$17,400,000	\$20,100,000	\$37,500,000
NET APPROPRIATION		(\$17,400,000)	(\$20,100,000)	(\$37,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$242,600,000
NET APPROPRIATION	(\$242,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1974	Non-Tax Revenue - Judicial	\$250,500,000	(\$7,900,000)	\$242,600,000
Total RECEIPTS		\$250,500,000	(\$7,900,000)	\$242,600,000
NET APPROPRIATION		(\$250,500,000)	\$7,900,000	(\$242,600,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19974-General Fund NonTax - AOC

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$250,499,330	(\$7,900,000)	\$242,599,330
TOTAL FEES, LICENSES, & FINES		\$250,500,000	(\$7,900,000)	\$242,600,000
TOTAL RECEIPTS		\$250,500,000	(\$7,900,000)	\$242,600,000
NET APPROPRIATION		(\$250,500,000)	\$7,900,000	(\$242,600,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$250,499,330	(\$7,900,000)	\$242,599,330
TOTAL FEES, LICENSES, & FINES		\$250,500,000	(\$7,900,000)	\$242,600,000
RECEIPTS		\$250,500,000	(\$7,900,000)	\$242,600,000
NET APPROPRIATION		(\$250,500,000)	\$7,900,000	(\$242,600,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$184,750,000
NET APPROPRIATION	(\$184,750,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

19978-Intra State Transfer

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
1978	Intra-State Transfers	\$169,518,981	\$15,231,019	\$184,750,000
Total RECEIPTS		\$169,518,981	\$15,231,019	\$184,750,000
NET APPROPRIATION		(\$169,518,981)	(\$15,231,019)	(\$184,750,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

19978-Intra State Transfer

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$169,518,981	\$15,231,019	\$184,750,000
TOTAL MISCELLANEOUS		\$169,518,981	\$15,231,019	\$184,750,000
TOTAL RECEIPTS		\$169,518,981	\$15,231,019	\$184,750,000
NET APPROPRIATION		(\$169,518,981)	(\$15,231,019)	(\$184,750,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$169,518,981	\$15,231,019	\$184,750,000
TOTAL MISCELLANEOUS		\$169,518,981	\$15,231,019	\$184,750,000
RECEIPTS		\$169,518,981	\$15,231,019	\$184,750,000
NET APPROPRIATION		(\$169,518,981)	(\$15,231,019)	(\$184,750,000)