



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - General Fund Code: 13900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$71,804,430	\$70,530,918
LESS ESTIMATED RECEIPTS	\$22,966,218	\$22,216,218
NET APPROPRIATION	\$48,838,212	\$48,314,700

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

13900-Insurance - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1100	Administration	\$8,114,761	\$8,116,926
1200	Company Services Group	\$10,694,675	\$10,686,675
1400	Producers and Products Group	\$11,720,550	\$11,790,550
1500	Office of State Fire Marshal	\$16,005,889	\$15,918,889
1600	Consumer Assistance Group	\$6,383,430	\$6,383,430
1900	Reserves and Transfers	\$18,885,125	\$17,634,448
TOTAL REQUIREMENTS		\$71,804,430	\$70,530,918
RECEIPTS			
1100	Administration	\$121,726	\$121,726
1200	Company Services Group	\$27,676	\$27,676
1400	Producers and Products Group	\$3,198,158	\$3,198,158
1500	Office of State Fire Marshal	\$4,771,505	\$4,771,505
1600	Consumer Assistance Group	\$2,705,623	\$2,705,623
1900	Reserves and Transfers	\$12,141,530	\$11,391,530
TOTAL RECEIPTS		\$22,966,218	\$22,216,218
NET APPROPRIATION		\$48,838,212	\$48,314,700

Position Counts

REQUIREMENTS			
1100	Administration	63.740	63.740
1200	Company Services Group	102.080	102.080
1400	Producers and Products Group	125.000	125.000
1500	Office of State Fire Marshal	101.360	101.360
1600	Consumer Assistance Group	64.000	64.000
1900	Reserves and Transfers	153.250	153.250
TOTAL POSITIONS		609.430	609.430

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13900-Insurance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$127,561	\$127,561
531211	SPA-REG SALARIES-APPRO	\$22,298,032	\$22,298,032
531212	SPA-REG SALARIES-RECPT	\$2,197,553	\$2,197,553
531222	SPA TIME LIMITED SAL-REC	\$813,165	\$813,165
531231	LEO SALARIES-APPRO	\$1,235,267	\$1,235,267
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$409,698	\$409,698
531462	EPA&SPA-LONGVTY PAY-REC	\$44,181	\$44,181
531511	SOCIAL SEC CONTRIB-APPRO	\$1,841,452	\$1,841,452
531512	SOCIAL SEC CONTRIB-RECPTS	\$235,273	\$235,273
531521	REG RETIRE CONTRIB-APPRO	\$3,720,546	\$3,720,546
531522	REG RETIRE CONTRIB-RECPTS	\$493,907	\$493,907
531531	LEO RETIRE CONTRIB-APPRO	\$265,290	\$265,290
531561	MED INS CONTRIB-APPRO	\$2,111,437	\$2,111,437
531562	MED INS CONTRIB-RECPTS	\$295,978	\$295,978
531631	WRKER COMP-MED PAYMENTS	\$31,659	\$31,659
531651	COMPENSATION TO BOARD MEM	\$6,199	\$6,199
TOTAL PERSONAL SERVICES		\$36,147,426	\$36,147,426
532110	LEGAL SERVICES	\$54,651	\$54,651
532132	OTHER PROVIDED MED SER	\$2,040	\$2,040
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532145	SERVER SUPPORT SVC	\$420	\$420
532170	ADMIN SERVICES	\$100,806	\$100,806
532181	FOOD SER AGREEMENT	\$5,400	\$5,400
532184	JANITORIAL SER AGREEMENT	\$17,274	\$17,274
532185	WASTE REM/RECY SER AGREEM	\$202	\$202
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$903,514	\$903,514
532210	ENRG SER -ELECTRICAL	\$21,988	\$21,988
532220	ENRG SER -NAT.GAS/PROPANE	\$2,600	\$2,600
532230	ENRG SER -WATER & SEWER	\$2,200	\$2,200
532310	REPAIRS-BUILDINGS	\$16,219	\$16,219
532331	REPAIRS-MOTOR VEHICLES	\$1,547	\$1,547
532332	REPAIRS-OTH COMPUTER EQP	\$6,077	\$6,077
532333	REPAIRS-OTHER EQUIPMENT	\$6,189	\$6,189
532337	REPAIRS-PC/PRINTER	\$3,000	\$3,000
532339	REPAIR-VOICE COMMUN EQUIP	\$1,300	\$1,300

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13900-Insurance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532390	REPAIRS-OTHER	\$4,510	\$4,510
532430	MAINT AGREEMENT-EQUIP	\$61,138	\$61,138
532441	MAINT AGRMT-OTHER SOFTWARE	\$5,510	\$5,510
532442	MAINT AGRMT-WAN SOFTWARE	\$500	\$500
532443	MAINT AGRMT-OTHER DP EQP	\$5,200	\$5,200
532448	MAINT AGREE-PC SOFTWARE	\$9,500	\$9,500
532449	MAINT AGREE-SERVER SOFTWR	\$65,363	\$65,363
532450	MAINT AGREE-SERVER EQUIP	\$1,338	\$1,338
532512	RENT/LEASE-BLDINGS/OFFICE	\$2,357,184	\$2,359,349
532513	RENT/LEASE-OTH FACILITIES	\$27,182	\$27,182
532523	RENT/LEASE-VOICE COMM EQU	\$12,793	\$12,793
532524	RENT/LEASE-GEN OFF EQUIP	\$5,722	\$5,722
532590	RENT/LEASE OTHER PROPERTY	\$8,257	\$8,257
532712	TRANS AIR-OUT STATE,IN US	\$87,145	\$87,145
532714	TRANSP-GRND - IN STATE	\$612,077	\$612,077
532715	TRANS GRND-OUT STA,IN US	\$25,740	\$25,740
532721	LODGING - IN STATE	\$176,323	\$176,323
532722	LODGING-OUT STATE, IN US	\$68,527	\$68,527
532724	MEALS - IN STATE	\$98,211	\$98,211
532725	MEALS-OUT OF STATE,IN US	\$25,332	\$25,332
532727	MISC - IN STATE	\$6,407	\$6,407
532728	MISC - OUT STATE, IN US	\$6,433	\$6,433
532731	BD/NON-EMPLOYEE TRANSP	\$16,760	\$16,760
532732	BD/NON-EMPLOYEE SUBSIS	\$15,591	\$15,591
532811	TELEPHONE SERVICE	\$297,238	\$297,238
532812	TELECOMMUN DATA CHRG	\$50,382	\$50,382
532814	CELLULAR PHONE SERVICES	\$66,229	\$66,229
532815	EMAIL AND CALENDARING	\$28,916	\$28,916
532817	INTERNET SERV PROV CHARGE	\$19,171	\$19,171
532821	COMPUTER/DATA PROCESS SVC	\$40,417	\$40,417
532840	POSTAGE, FREIGHT & DELIV	\$118,354	\$118,354
532850	PRINT,BIND,DUPLICATE	\$362,273	\$362,273
532860	ADVERTISING	\$145,322	\$145,322
532911	PROPERTY-INSURANCE	\$14,523	\$14,523
532913	LIABILITY INSURANCE	\$2,962	\$2,962
532930	REGISTRATION FEES	\$76,962	\$75,962
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
532942	OTHER EMP EDUCATIONAL EXP	\$36,002	\$36,002

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13900-Insurance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
TOTAL PURCHASED SERVICES		\$6,234,074	\$6,235,239
533110	GENERAL OFFICE SUPPLIES	\$132,843	\$131,843
533120	DATA PROCESSING SUPPLIES	\$88,612	\$88,612
533130	PHOTOGRAPHIC SUPPLIES	\$1,507	\$1,507
533150	SECURITY & SAFETY SUPP	\$20,162	\$20,162
533190	OTHER ADMIN SUPPLIES	\$7,315	\$6,815
533240	CARPENTRY & HARDWARE SUPP	\$5,985	\$5,985
533290	OTHER FACILITY & HARDWARE	\$1,600	\$1,600
533310	GASOLINE	\$259	\$259
533340	TIRES & TUBES	\$811	\$811
533510	CLOTHING & UNIFORMS	\$17,579	\$8,689
533720	EDUCATIONAL SUPPLIES	\$1,726	\$1,726
533900	OTHER MATERIALS & SUPP	\$500	\$500
TOTAL SUPPLIES		\$278,899	\$268,509
534511	FURN-OFFICE	\$41,827	\$41,827
534521	OFFICE EQUIPMENT	\$32,933	\$20,933
534528	EQUIP-VOICE COMMUNICATION	\$42,583	\$10,750
534534	PC/PRINTER EQUIPMENT	\$162,749	\$137,749
534535	SERVER EQUIPMENT	\$41,200	\$41,200
534539	OTHER EQUIPMENT	\$51,562	\$36,785
534713	PC SOFTWARE	\$51,733	\$51,733
534714	SERVER SOFTWARE	\$9,720	\$9,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$434,307	\$350,697
535113	COURT COSTS	\$1,000	\$1,000
535120	LICENSES & PERMIT COSTS	\$992	\$992
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$84,145	\$84,145
535840	SERVICE & OTHER AWARDS	\$2,969	\$2,969
535890	OTHER ADMIN EXPENSE	\$699,719	\$699,719
535960	ELECTRONIC PAYMT PROC FEE	\$5,400	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$936,567	\$936,567
536403	SEN MED PAT SUBGRANTS	\$28,000	\$28,000
536405	SHIIP SUBGRANTS	\$882,118	\$882,118
536880	INCENTIVE SCHOLARSHIPS	\$43,663	\$43,663
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$5,280,513
536E05	SHIIP SUBGRANTS - NONGOV	\$207,939	\$207,939
TOTAL AID & PUBLIC ASSISTANCE		\$6,442,233	\$6,442,233
537105	NEW POSITION RESERVE	\$2,391,240	\$2,461,240

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13900-Insurance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537106	AGENCY POSITION TRANSFER	\$17,533,653	\$15,886,653
537204	RES-LEGIS INCR COMPENSATN	\$456,776	\$456,776
537206	RES-ST RETIREMENT SYS CON	\$189,277	\$499,219
537208	RES-STATE HEALTH PLAN	\$77,192	\$163,573
TOTAL RESERVES		\$20,648,138	\$19,467,461
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
538127	REIM-OPERATING EXPENSE	\$54,559	\$54,559
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$682,786	\$682,786
TOTAL REQUIREMENTS		\$71,804,430	\$70,530,918
RECEIPTS			
432502	GSHP STATE GRANT	\$268,696	\$268,696
432503	EMERG MGT-STATE GRANT	\$90,000	\$90,000
TOTAL GRANTS		\$358,696	\$358,696
435100	BSNS LICENSE FEES	\$1,481,450	\$1,481,450
435300	CERTIFICATION FEES	\$119,163	\$119,163
435400	INSPECTION/EXAM FEES	\$212,460	\$212,460
TOTAL FEES, LICENSES, & FINES		\$1,813,073	\$1,813,073
437990	OTHER MISC REV-PROGRAM	\$72,764	\$72,764
TOTAL MISCELLANEOUS		\$72,764	\$72,764
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438105	TRANSFER FROM DOJ	\$60,536	\$60,536
438106	AGENCY POSITION TRANSFER	\$12,141,530	\$11,391,530
438120	TRANSFER FROM CODE 23900	\$121,371	\$121,371
438121	TRANSFER FROM CODE 23901	\$20,076	\$20,076
438144	INTRA AGENCY TRANSFERS	\$54,559	\$54,559
438160	TRANSFER FROM CODE 63903	\$2,322,303	\$2,322,303
438161	TRANSFER FROM CODE 63901	\$117,291	\$117,291
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,995,666	\$14,245,666
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$1,345,000
538840	HEALTH INSURANCE ENFORCEM	\$557,007	\$557,007
538845	SHIIP GRANT NO. 20226	\$1,493,209	\$1,493,209
538856	USFA/NFA TRAINING GRANT	\$20,000	\$20,000
538865	SENIOR MEDICARE PAT PROJ	\$322,910	\$322,910
538877	HEALTH CARE REFORM ACT	\$1,159,101	\$1,159,101
538882	MEDICARE PAT IMPR PROVIDE	\$356,674	\$356,674
538887	MIPPA PRIORITY AREA 2 AAA	\$472,118	\$472,118
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,726,019	\$5,726,019
TOTAL RECEIPTS		\$22,966,218	\$22,216,218

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13900-Insurance - General Fund

Account Code	Account Title	2017-2018	2018-2019
NET APPROPRIATION		\$48,838,212	\$48,314,700

Position Counts

REQUIREMENTS

531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	343.580	343.580
531212	SPA-REG SALARIES-RECPT	38.600	38.600
531222	SPA TIME LIMITED SAL-REC	14.000	14.000
531231	LEO SALARIES-APPRO	21.000	21.000
TOTAL PERSONAL SERVICES		418.180	418.180
537105	NEW POSITION RESERVE	38.000	38.000
537106	AGENCY POSITION TRANSFER	153.250	153.250
TOTAL RESERVES		191.250	191.250
TOTAL POSITIONS		609.430	609.430

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$127,561	\$127,561
531211	SPA-REG SALARIES-APPRO	\$4,191,774	\$4,191,774
531212	SPA-REG SALARIES-RECPT	\$77,303	\$77,303
531461	EPA&SPA-LONGVTY PAY-APPRO	\$90,539	\$90,539
531462	EPA&SPA-LONGVTY PAY-REC	\$1,346	\$1,346
531511	SOCIAL SEC CONTRIB-APPRO	\$337,365	\$337,365
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,018	\$6,018
531521	REG RETIRE CONTRIB-APPRO	\$718,940	\$718,940
531522	REG RETIRE CONTRIB-RECPTS	\$12,844	\$12,844
531561	MED INS CONTRIB-APPRO	\$351,307	\$351,307
531562	MED INS CONTRIB-RECPTS	\$8,715	\$8,715
531631	WRKER COMP-MED PAYMENTS	\$3,059	\$3,059
TOTAL PERSONAL SERVICES		\$5,926,771	\$5,926,771
532110	LEGAL SERVICES	\$51,151	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$500
532170	ADMIN SERVICES	\$2,000	\$2,000
532184	JANITORIAL SER AGREEMENT	\$3,983	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$12,000	\$12,000
532310	REPAIRS-BUILDINGS	\$929	\$929
532332	REPAIRS-OTH COMPUTER EQP	\$1,200	\$1,200
532333	REPAIRS-OTHER EQUIPMENT	\$3,682	\$3,682
532390	REPAIRS-OTHER	\$4,010	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$5,837	\$5,837
532441	MAINT AGRMT-OTHER SOFTWRE	\$170	\$170
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,385,474	\$1,387,639
532513	RENT/LEASE-OTH FACILITIES	\$100	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$3,700	\$3,700
532524	RENT/LEASE-GEN OFF EQUIP	\$1,887	\$1,887
532590	RENT/LEASE OTHER PROPERTY	\$390	\$390
532712	TRANS AIR-OUT STATE,IN US	\$8,417	\$8,417
532714	TRANSP-GRND - IN STATE	\$9,303	\$9,303
532715	TRANS GRND-OUT STA,IN US	\$1,700	\$1,700
532721	LODGING - IN STATE	\$3,205	\$3,205
532722	LODGING-OUT STATE, IN US	\$1,722	\$1,722
532724	MEALS - IN STATE	\$1,507	\$1,507
532725	MEALS-OUT OF STATE,IN US	\$925	\$925

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532727	MISC - IN STATE	\$71	\$71
532728	MISC - OUT STATE, IN US	\$455	\$455
532811	TELEPHONE SERVICE	\$34,916	\$34,916
532812	TELECOMMUN DATA CHRG	\$4,233	\$4,233
532814	CELLULAR PHONE SERVICES	\$550	\$550
532815	EMAIL AND CALENDARING	\$2,350	\$2,350
532817	INTERNET SERV PROV CHARGE	\$700	\$700
532821	COMPUTER/DATA PROCESS SVC	\$24,394	\$24,394
532840	POSTAGE, FREIGHT & DELIV	\$14,707	\$14,707
532850	PRINT,BIND,DUPLICATE	\$6,315	\$6,315
532860	ADVERTISING	\$1,104	\$1,104
532911	PROPERTY-INSURANCE	\$2,376	\$2,376
532913	LIABILITY INSURANCE	\$90	\$90
532930	REGISTRATION FEES	\$5,620	\$5,620
532942	OTHER EMP EDUCATIONAL EXP	\$860	\$860
TOTAL PURCHASED SERVICES		\$1,662,533	\$1,664,698
533110	GENERAL OFFICE SUPPLIES	\$21,839	\$21,839
533120	DATA PROCESSING SUPPLIES	\$27,233	\$27,233
533130	PHOTOGRAPHIC SUPPLIES	\$435	\$435
533190	OTHER ADMIN SUPPLIES	\$100	\$100
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
TOTAL SUPPLIES		\$49,657	\$49,657
534511	FURN-OFFICE	\$213	\$213
534521	OFFICE EQUIPMENT	\$4,821	\$4,821
534534	PC/PRINTER EQUIPMENT	\$280	\$280
534713	PC SOFTWARE	\$4,012	\$4,012
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,326	\$9,326
535113	COURT COSTS	\$1,000	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$16,525	\$16,525
535840	SERVICE & OTHER AWARDS	\$503	\$503
535890	OTHER ADMIN EXPENSE	\$448,446	\$448,446
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$466,474	\$466,474
TOTAL REQUIREMENTS		\$8,114,761	\$8,116,926
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$15,500	\$15,500
TOTAL MISCELLANEOUS		\$15,500	\$15,500
438120	TRANSFER FROM CODE 23900	\$51,667	\$51,667

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
438144	INTRA AGENCY TRANSFERS	\$54,559	\$54,559
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$106,226	\$106,226
TOTAL RECEIPTS		\$121,726	\$121,726
NET APPROPRIATION		\$7,993,035	\$7,995,200
Position Counts			
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	61.200	61.200
531212	SPA-REG SALARIES-RECPT	1.540	1.540
TOTAL PERSONAL SERVICES		63.740	63.740
TOTAL POSITIONS		63.740	63.740

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1200-Company Services Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,429,000	\$7,429,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$132,744	\$132,744
531511	SOCIAL SEC CONTRIB-APPRO	\$578,476	\$578,476
531521	REG RETIRE CONTRIB-APPRO	\$1,234,145	\$1,234,145
531561	MED INS CONTRIB-APPRO	\$582,462	\$582,462
TOTAL PERSONAL SERVICES		\$9,956,827	\$9,956,827
532184	JANITORIAL SER AGREEMENT	\$11,541	\$11,541
532185	WASTE REM/RECY SER AGREEM	\$10	\$10
532210	ENRG SER -ELECTRICAL	\$12,988	\$12,988
532220	ENRG SER -NAT.GAS/PROPANE	\$2,600	\$2,600
532230	ENRG SER -WATER & SEWER	\$1,100	\$1,100
532310	REPAIRS-BUILDINGS	\$13,096	\$13,096
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$1,677
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$350
532430	MAINT AGREEMENT-EQUIP	\$10,821	\$10,821
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,189	\$5,189
532443	MAINT AGRMT-OTHER DP EQP	\$5,000	\$5,000
532448	MAINT AGREE-PC SOFTWARE	\$3,000	\$3,000
532449	MAINT AGREE-SERVER SOFTWR	\$19,000	\$19,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$201,995	\$201,995
532590	RENT/LEASE OTHER PROPERTY	\$5,025	\$5,025
532712	TRANS AIR-OUT STATE,IN US	\$3,311	\$3,311
532714	TRANSP-GRND - IN STATE	\$8,427	\$8,427
532715	TRANS GRND-OUT STA,IN US	\$9,900	\$9,900
532721	LODGING - IN STATE	\$11,495	\$11,495
532722	LODGING-OUT STATE, IN US	\$16,864	\$16,864
532724	MEALS - IN STATE	\$8,578	\$8,578
532725	MEALS-OUT OF STATE,IN US	\$10,144	\$10,144
532727	MISC - IN STATE	\$1,601	\$1,601
532728	MISC - OUT STATE, IN US	\$2,922	\$2,922
532811	TELEPHONE SERVICE	\$37,802	\$37,802
532812	TELECOMMUN DATA CHRGE	\$17,860	\$17,860
532814	CELLULAR PHONE SERVICES	\$3,086	\$3,086
532815	EMAIL AND CALENDARING	\$6,800	\$6,800
532817	INTERNET SERV PROV CHARGE	\$1,635	\$1,635
532821	COMPUTER/DATA PROCESS SVC	\$1,282	\$1,282
532840	POSTAGE, FREIGHT & DELIV	\$11,518	\$11,518

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1200-Company Services Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532850	PRINT,BIND,DUPLICATE	\$2,488	\$2,488
532911	PROPERTY-INSURANCE	\$3,212	\$3,212
532913	LIABILITY INSURANCE	\$190	\$190
532930	REGISTRATION FEES	\$22,348	\$22,348
532942	OTHER EMP EDUCATIONAL EXP	\$9,140	\$9,140
TOTAL PURCHASED SERVICES		\$483,995	\$483,995
533110	GENERAL OFFICE SUPPLIES	\$24,250	\$24,250
533120	DATA PROCESSING SUPPLIES	\$17,891	\$17,891
533190	OTHER ADMIN SUPPLIES	\$3,090	\$3,090
533240	CARPENTRY & HARDWARE SUPP	\$589	\$589
TOTAL SUPPLIES		\$45,820	\$45,820
534511	FURN-OFFICE	\$25,383	\$25,383
534521	OFFICE EQUIPMENT	\$8,271	\$8,271
534528	EQUIP-VOICE COMMUNICATION	\$250	\$250
534534	PC/PRINTER EQUIPMENT	\$56,632	\$48,632
534535	SERVER EQUIPMENT	\$31,000	\$31,000
534539	OTHER EQUIPMENT	\$5,000	\$5,000
534713	PC SOFTWARE	\$7,192	\$7,192
534714	SERVER SOFTWARE	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$136,728	\$128,728
535830	MEMBERSHIP DUES&SUBSCRIPT	\$36,563	\$36,563
535840	SERVICE & OTHER AWARDS	\$304	\$304
535890	OTHER ADMIN EXPENSE	\$34,438	\$34,438
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$71,305	\$71,305
537105	NEW POSITION RESERVE	\$0	\$0
TOTAL RESERVES		\$0	\$0
TOTAL REQUIREMENTS		\$10,694,675	\$10,686,675
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$27,676	\$27,676
TOTAL MISCELLANEOUS		\$27,676	\$27,676
TOTAL RECEIPTS		\$27,676	\$27,676
NET APPROPRIATION		\$10,666,999	\$10,658,999

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	99.080	99.080
TOTAL PERSONAL SERVICES		99.080	99.080

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts**

REQUIREMENTS

537105 NEW POSITION RESERVE

3.000

3.000

TOTAL RESERVES

3.000

3.000

TOTAL POSITIONS

102.080

102.080

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1400-Producers and Products Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$3,686,959	\$3,686,959
531222	SPA TIME LIMITED SAL-REC	\$572,816	\$572,816
531231	LEO SALARIES-APPRO	\$1,235,267	\$1,235,267
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,797	\$78,797
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$2,329
531511	SOCIAL SEC CONTRIB-APPRO	\$382,577	\$382,577
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,001	\$44,001
531521	REG RETIRE CONTRIB-APPRO	\$613,557	\$613,557
531522	REG RETIRE CONTRIB-RECPTS	\$85,341	\$85,341
531531	LEO RETIRE CONTRIB-APPRO	\$265,290	\$265,290
531561	MED INS CONTRIB-APPRO	\$492,333	\$492,333
531562	MED INS CONTRIB-RECPTS	\$43,586	\$43,586
531631	WRKER COMP-MED PAYMENTS	\$25,796	\$25,796
531651	COMPENSATION TO BOARD MEM	\$500	\$500
TOTAL PERSONAL SERVICES		\$7,529,149	\$7,529,149
532110	LEGAL SERVICES	\$3,500	\$3,500
532170	ADMIN SERVICES	\$54,500	\$54,500
532185	WASTE REM/RECY SER AGREEM	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$739,727	\$739,727
532310	REPAIRS-BUILDINGS	\$727	\$727
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$1,266	\$1,266
532430	MAINT AGREEMENT-EQUIP	\$9,546	\$9,546
532441	MAINT AGRMT-OTHER SOFTWRE	\$151	\$151
532442	MAINT AGRMT-WAN SOFTWARE	\$500	\$500
532448	MAINT AGREE-PC SOFTWARE	\$6,500	\$6,500
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$36,000	\$36,000
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$2,712
532523	RENT/LEASE-VOICE COMM EQU	\$6,400	\$6,400
532524	RENT/LEASE-GEN OFF EQUIP	\$2,650	\$2,650
532712	TRANS AIR-OUT STATE,IN US	\$64,122	\$64,122
532714	TRANSP-GRND - IN STATE	\$207,722	\$207,722
532715	TRANS GRND-OUT STA,IN US	\$7,177	\$7,177
532721	LODGING - IN STATE	\$38,394	\$38,394
532722	LODGING-OUT STATE, IN US	\$28,350	\$28,350
532724	MEALS - IN STATE	\$20,496	\$20,496

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1400-Producers and Products Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532725	MEALS-OUT OF STATE,IN US	\$9,229	\$9,229
532727	MISC - IN STATE	\$494	\$494
532728	MISC - OUT STATE, IN US	\$1,071	\$1,071
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$1,400
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$606
532811	TELEPHONE SERVICE	\$86,121	\$86,121
532812	TELECOMMUN DATA CHRG	\$3,739	\$3,739
532814	CELLULAR PHONE SERVICES	\$29,663	\$29,663
532815	EMAIL AND CALENDARING	\$8,132	\$8,132
532817	INTERNET SERV PROV CHARGE	\$3,444	\$3,444
532821	COMPUTER/DATA PROCESS SVC	\$1,900	\$1,900
532840	POSTAGE, FREIGHT & DELIV	\$16,538	\$16,538
532850	PRINT,BIND,DUPLICATE	\$8,853	\$8,853
532860	ADVERTISING	\$51,578	\$51,578
532911	PROPERTY-INSURANCE	\$2,776	\$2,776
532913	LIABILITY INSURANCE	\$273	\$273
532930	REGISTRATION FEES	\$21,495	\$21,495
532941	EMP EDUCATION ASSIST PROG	\$400	\$400
532942	OTHER EMP EDUCATIONAL EXP	\$7,052	\$7,052
TOTAL PURCHASED SERVICES		\$1,488,704	\$1,488,704
533110	GENERAL OFFICE SUPPLIES	\$31,812	\$31,812
533120	DATA PROCESSING SUPPLIES	\$14,811	\$14,811
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$50
533150	SECURITY & SAFETY SUPP	\$14,575	\$14,575
533190	OTHER ADMIN SUPPLIES	\$1,355	\$1,355
533240	CARPENTRY & HARDWARE SUPP	\$200	\$200
533290	OTHER FACILITY & HARDWARE	\$100	\$100
533510	CLOTHING & UNIFORMS	\$4,100	\$4,100
TOTAL SUPPLIES		\$67,003	\$67,003
534511	FURN-OFFICE	\$9,450	\$9,450
534521	OFFICE EQUIPMENT	\$483	\$483
534528	EQUIP-VOICE COMMUNICATION	\$500	\$500
534534	PC/PRINTER EQUIPMENT	\$30,966	\$30,966
534535	SERVER EQUIPMENT	\$8,500	\$8,500
534713	PC SOFTWARE	\$24,929	\$24,929
534714	SERVER SOFTWARE	\$6,600	\$6,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,428	\$81,428

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1400-Producers and Products Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535120	LICENSES & PERMIT COSTS	\$200	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$16,948	\$16,948
535840	SERVICE & OTHER AWARDS	\$847	\$847
535890	OTHER ADMIN EXPENSE	\$2,689	\$2,689
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$163,026	\$163,026
537105	NEW POSITION RESERVE	\$2,391,240	\$2,461,240
TOTAL RESERVES		\$2,391,240	\$2,461,240
TOTAL REQUIREMENTS		\$11,720,550	\$11,790,550
RECEIPTS			
435100	BSNS LICENSE FEES	\$1,481,450	\$1,481,450
TOTAL FEES, LICENSES, & FINES		\$1,481,450	\$1,481,450
437990	OTHER MISC REV-PROGRAM	\$600	\$600
TOTAL MISCELLANEOUS		\$600	\$600
538840	HEALTH INSURANCE ENFORCEM	\$557,007	\$557,007
538877	HEALTH CARE REFORM ACT	\$1,159,101	\$1,159,101
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,716,108	\$1,716,108
TOTAL RECEIPTS		\$3,198,158	\$3,198,158
NET APPROPRIATION		\$8,522,392	\$8,592,392

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	66.000	66.000
531222	SPA TIME LIMITED SAL-REC	8.000	8.000
531231	LEO SALARIES-APPRO	21.000	21.000
TOTAL PERSONAL SERVICES		95.000	95.000
537105	NEW POSITION RESERVE	30.000	30.000
TOTAL RESERVES		30.000	30.000
TOTAL POSITIONS		125.000	125.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$4,571,977	\$4,571,977
531212	SPA-REG SALARIES-RECPT	\$1,562,606	\$1,562,606
531461	EPA&SPA-LONGVTY PAY-APPRO	\$69,523	\$69,523
531462	EPA&SPA-LONGVTY PAY-REC	\$28,633	\$28,633
531511	SOCIAL SEC CONTRIB-APPRO	\$355,076	\$355,076
531512	SOCIAL SEC CONTRIB-RECPTS	\$121,536	\$121,536
531521	REG RETIRE CONTRIB-APPRO	\$757,962	\$757,962
531522	REG RETIRE CONTRIB-RECPTS	\$259,851	\$259,851
531561	MED INS CONTRIB-APPRO	\$428,952	\$428,952
531562	MED INS CONTRIB-RECPTS	\$144,644	\$144,644
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$2,804
531651	COMPENSATION TO BOARD MEM	\$5,699	\$5,699
TOTAL PERSONAL SERVICES		\$8,309,263	\$8,309,263
532132	OTHER PROVIDED MED SER	\$2,040	\$2,040
532145	SERVER SUPPORT SVC	\$420	\$420
532170	ADMIN SERVICES	\$22,769	\$22,769
532181	FOOD SER AGREEMENT	\$400	\$400
532185	WASTE REM/RECY SER AGREEM	\$92	\$92
532199	MISC CONTRACTUAL SERVICES	\$128,161	\$128,161
532310	REPAIRS-BUILDINGS	\$367	\$367
532331	REPAIRS-MOTOR VEHICLES	\$1,547	\$1,547
532332	REPAIRS-OTH COMPUTER EQP	\$2,800	\$2,800
532333	REPAIRS-OTHER EQUIPMENT	\$891	\$891
532337	REPAIRS-PC/PRINTER	\$3,000	\$3,000
532339	REPAIR-VOICE COMMUN EQUIP	\$1,300	\$1,300
532390	REPAIRS-OTHER	\$500	\$500
532430	MAINT AGREEMENT-EQUIP	\$15,996	\$15,996
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$200
532449	MAINT AGREE-SERVER SOFTWR	\$990	\$990
532450	MAINT AGREE-SERVER EQUIP	\$1,338	\$1,338
532512	RENT/LEASE-BLDINGS/OFFICE	\$603,866	\$603,866
532513	RENT/LEASE-OTH FACILITIES	\$3,200	\$3,200
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$1,993
532524	RENT/LEASE-GEN OFF EQUIP	\$535	\$535
532590	RENT/LEASE OTHER PROPERTY	\$200	\$200
532712	TRANS AIR-OUT STATE,IN US	\$7,898	\$7,898
532714	TRANSP-GRND - IN STATE	\$343,083	\$343,083

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532715	TRANS GRND-OUT STA,IN US	\$4,426	\$4,426
532721	LODGING - IN STATE	\$96,307	\$96,307
532722	LODGING-OUT STATE, IN US	\$12,650	\$12,650
532724	MEALS - IN STATE	\$59,239	\$59,239
532725	MEALS-OUT OF STATE,IN US	\$3,464	\$3,464
532727	MISC - IN STATE	\$4,122	\$4,122
532728	MISC - OUT STATE, IN US	\$1,828	\$1,828
532731	BD/NON-EMPLOYEE TRANSP	\$15,360	\$15,360
532732	BD/NON-EMPLOYEE SUBSIS	\$14,985	\$14,985
532811	TELEPHONE SERVICE	\$20,158	\$20,158
532812	TELECOMMUN DATA CHRG	\$19,750	\$19,750
532814	CELLULAR PHONE SERVICES	\$27,696	\$27,696
532815	EMAIL AND CALENDARING	\$6,934	\$6,934
532817	INTERNET SERV PROV CHARGE	\$12,392	\$12,392
532821	COMPUTER/DATA PROCESS SVC	\$8,598	\$8,598
532840	POSTAGE, FREIGHT & DELIV	\$45,440	\$45,440
532850	PRINT,BIND,DUPLICATE	\$293,021	\$293,021
532860	ADVERTISING	\$100	\$100
532911	PROPERTY-INSURANCE	\$5,909	\$5,909
532913	LIABILITY INSURANCE	\$2,409	\$2,409
532930	REGISTRATION FEES	\$21,956	\$20,956
532942	OTHER EMP EDUCATIONAL EXP	\$8,800	\$8,800
TOTAL PURCHASED SERVICES		\$1,829,130	\$1,828,130
533110	GENERAL OFFICE SUPPLIES	\$39,244	\$38,244
533120	DATA PROCESSING SUPPLIES	\$16,964	\$16,964
533130	PHOTOGRAPHIC SUPPLIES	\$1,022	\$1,022
533150	SECURITY & SAFETY SUPP	\$5,587	\$5,587
533190	OTHER ADMIN SUPPLIES	\$1,270	\$770
533240	CARPENTRY & HARDWARE SUPP	\$5,096	\$5,096
533290	OTHER FACILITY & HARDWARE	\$1,500	\$1,500
533310	GASOLINE	\$259	\$259
533340	TIRES & TUBES	\$811	\$811
533510	CLOTHING & UNIFORMS	\$13,479	\$4,589
533720	EDUCATIONAL SUPPLIES	\$1,726	\$1,726
533900	OTHER MATERIALS & SUPP	\$500	\$500
TOTAL SUPPLIES		\$87,458	\$77,068
534511	FURN-OFFICE	\$4,849	\$4,849

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
534521	OFFICE EQUIPMENT	\$16,135	\$4,135
534528	EQUIP-VOICE COMMUNICATION	\$41,833	\$10,000
534534	PC/PRINTER EQUIPMENT	\$65,571	\$48,571
534535	SERVER EQUIPMENT	\$1,700	\$1,700
534539	OTHER EQUIPMENT	\$46,562	\$31,785
534713	PC SOFTWARE	\$15,600	\$15,600
534714	SERVER SOFTWARE	\$120	\$120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$192,370	\$116,760
535120	LICENSES & PERMIT COSTS	\$792	\$792
535830	MEMBERSHIP DUES&SUBSCRIPT	\$8,552	\$8,552
535840	SERVICE & OTHER AWARDS	\$916	\$916
535890	OTHER ADMIN EXPENSE	\$213,273	\$213,273
535960	ELECTRONIC PAYMT PROC FEE	\$5,400	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$228,933	\$228,933
536880	INCENTIVE SCHOLARSHIPS	\$43,663	\$43,663
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$5,280,513
TOTAL AID & PUBLIC ASSISTANCE		\$5,324,176	\$5,324,176
537105	NEW POSITION RESERVE	\$0	\$0
TOTAL RESERVES		\$0	\$0
538127	REIM-OPERATING EXPENSE	\$34,559	\$34,559
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$34,559	\$34,559
TOTAL REQUIREMENTS		\$16,005,889	\$15,918,889
RECEIPTS			
432502	GSHP STATE GRANT	\$268,696	\$268,696
432503	EMERG MGT-STATE GRANT	\$90,000	\$90,000
TOTAL GRANTS		\$358,696	\$358,696
435300	CERTIFICATION FEES	\$119,163	\$119,163
435400	INSPECTION/EXAM FEES	\$212,460	\$212,460
TOTAL FEES, LICENSES, & FINES		\$331,623	\$331,623
437990	OTHER MISC REV-PROGRAM	\$28,812	\$28,812
TOTAL MISCELLANEOUS		\$28,812	\$28,812
438104	TRANSFER FROM DOT	\$158,000	\$158,000
438120	TRANSFER FROM CODE 23900	\$69,704	\$69,704
438121	TRANSFER FROM CODE 23901	\$20,076	\$20,076
438160	TRANSFER FROM CODE 63903	\$2,322,303	\$2,322,303
438161	TRANSFER FROM CODE 63901	\$117,291	\$117,291
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,687,374	\$2,687,374

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$1,345,000
538856	USFA/NFA TRAINING GRANT	\$20,000	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,365,000	\$1,365,000
TOTAL RECEIPTS		\$4,771,505	\$4,771,505
NET APPROPRIATION		\$11,234,384	\$11,147,384
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	70.800	70.800
531212	SPA-REG SALARIES-RECPT	25.560	25.560
TOTAL PERSONAL SERVICES		96.360	96.360
537105	NEW POSITION RESERVE	5.000	5.000
TOTAL RESERVES		5.000	5.000
TOTAL POSITIONS		101.360	101.360

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$2,418,322	\$2,418,322
531212	SPA-REG SALARIES-RECPT	\$557,644	\$557,644
531222	SPA TIME LIMITED SAL-REC	\$240,349	\$240,349
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$38,095	\$38,095
531462	EPA&SPA-LONGVTY PAY-REC	\$11,873	\$11,873
531511	SOCIAL SEC CONTRIB-APPRO	\$187,958	\$187,958
531512	SOCIAL SEC CONTRIB-RECPTS	\$63,718	\$63,718
531521	REG RETIRE CONTRIB-APPRO	\$395,942	\$395,942
531522	REG RETIRE CONTRIB-RECPTS	\$135,871	\$135,871
531561	MED INS CONTRIB-APPRO	\$256,383	\$256,383
531562	MED INS CONTRIB-RECPTS	\$99,033	\$99,033
TOTAL PERSONAL SERVICES		\$4,425,416	\$4,425,416
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$66,253
532170	ADMIN SERVICES	\$21,537	\$21,537
532181	FOOD SER AGREEMENT	\$5,000	\$5,000
532184	JANITORIAL SER AGREEMENT	\$1,750	\$1,750
532199	MISC CONTRACTUAL SERVICES	\$23,626	\$23,626
532210	ENRG SER -ELECTRICAL	\$9,000	\$9,000
532230	ENRG SER -WATER & SEWER	\$1,100	\$1,100
532310	REPAIRS-BUILDINGS	\$1,100	\$1,100
532430	MAINT AGREEMENT-EQUIP	\$18,938	\$18,938
532449	MAINT AGREE-SERVER SOFTWR	\$42,373	\$42,373
532512	RENT/LEASE-BLDINGS/OFFICE	\$129,849	\$129,849
532513	RENT/LEASE-OTH FACILITIES	\$21,170	\$21,170
532523	RENT/LEASE-VOICE COMM EQU	\$700	\$700
532524	RENT/LEASE-GEN OFF EQUIP	\$650	\$650
532590	RENT/LEASE OTHER PROPERTY	\$2,642	\$2,642
532712	TRANS AIR-OUT STATE,IN US	\$3,397	\$3,397
532714	TRANSP-GRND - IN STATE	\$43,542	\$43,542
532715	TRANS GRND-OUT STA,IN US	\$2,537	\$2,537
532721	LODGING - IN STATE	\$26,922	\$26,922
532722	LODGING-OUT STATE, IN US	\$8,941	\$8,941
532724	MEALS - IN STATE	\$8,391	\$8,391
532725	MEALS-OUT OF STATE,IN US	\$1,570	\$1,570
532727	MISC - IN STATE	\$119	\$119
532728	MISC - OUT STATE, IN US	\$157	\$157

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532811	TELEPHONE SERVICE	\$118,241	\$118,241
532812	TELECOMMUN DATA CHRG	\$4,800	\$4,800
532814	CELLULAR PHONE SERVICES	\$5,234	\$5,234
532815	EMAIL AND CALENDARING	\$4,700	\$4,700
532817	INTERNET SERV PROV CHARGE	\$1,000	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$4,243	\$4,243
532840	POSTAGE, FREIGHT & DELIV	\$30,151	\$30,151
532850	PRINT,BIND,DUPLICATE	\$51,596	\$51,596
532860	ADVERTISING	\$92,540	\$92,540
532911	PROPERTY-INSURANCE	\$250	\$250
532930	REGISTRATION FEES	\$5,543	\$5,543
532942	OTHER EMP EDUCATIONAL EXP	\$10,150	\$10,150
TOTAL PURCHASED SERVICES		\$769,712	\$769,712
533110	GENERAL OFFICE SUPPLIES	\$15,698	\$15,698
533120	DATA PROCESSING SUPPLIES	\$11,713	\$11,713
533190	OTHER ADMIN SUPPLIES	\$1,500	\$1,500
533240	CARPENTRY & HARDWARE SUPP	\$50	\$50
TOTAL SUPPLIES		\$28,961	\$28,961
534511	FURN-OFFICE	\$1,932	\$1,932
534521	OFFICE EQUIPMENT	\$3,223	\$3,223
534534	PC/PRINTER EQUIPMENT	\$9,300	\$9,300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,455	\$14,455
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,557	\$5,557
535840	SERVICE & OTHER AWARDS	\$399	\$399
535890	OTHER ADMIN EXPENSE	\$873	\$873
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,829	\$6,829
536403	SEN MED PAT SUBGRANTS	\$28,000	\$28,000
536405	SHIIP SUBGRANTS	\$882,118	\$882,118
536E05	SHIIP SUBGRANTS - NONGOV	\$207,939	\$207,939
TOTAL AID & PUBLIC ASSISTANCE		\$1,118,057	\$1,118,057
538127	REIM-OPERATING EXPENSE	\$20,000	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$6,383,430	\$6,383,430
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$176	\$176
TOTAL MISCELLANEOUS		\$176	\$176
438105	TRANSFER FROM DOJ	\$60,536	\$60,536

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$60,536	\$60,536
538845	SHIIP GRANT NO. 20226	\$1,493,209	\$1,493,209
538865	SENIOR MEDICARE PAT PROJ	\$322,910	\$322,910
538882	MEDICARE PAT IMPR PROVIDE	\$356,674	\$356,674
538887	MIPPA PRIORITY AREA 2 AAA	\$472,118	\$472,118
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,644,911	\$2,644,911
TOTAL RECEIPTS		\$2,705,623	\$2,705,623
NET APPROPRIATION		\$3,677,807	\$3,677,807
Position Counts			
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	46.500	46.500
531212	SPA-REG SALARIES-RECPT	11.500	11.500
531222	SPA TIME LIMITED SAL-REC	6.000	6.000
TOTAL PERSONAL SERVICES		64.000	64.000
TOTAL POSITIONS		64.000	64.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13900-Insurance - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537106	AGENCY POSITION TRANSFER	\$17,533,653	\$15,886,653
537204	RES-LEGIS INCR COMPENSATN	\$456,776	\$456,776
537206	RES-ST RETIREMENT SYS CON	\$189,277	\$499,219
537208	RES-STATE HEALTH PLAN	\$77,192	\$163,573
TOTAL RESERVES		\$18,256,898	\$17,006,221
538120	TRANSFER TO CODE 23900	\$628,227	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$628,227
TOTAL REQUIREMENTS		\$18,885,125	\$17,634,448
RECEIPTS			
438106	AGENCY POSITION TRANSFER	\$12,141,530	\$11,391,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$12,141,530	\$11,391,530
TOTAL RECEIPTS		\$12,141,530	\$11,391,530
NET APPROPRIATION		\$6,743,595	\$6,242,918

Position Counts

REQUIREMENTS			
537106	AGENCY POSITION TRANSFER	153.250	153.250
TOTAL RESERVES		153.250	153.250
TOTAL POSITIONS		153.250	153.250



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing Code: 23900

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$43,927,773	\$43,927,773
LESS ESTIMATED RECEIPTS	\$44,351,554	\$44,351,554
CHANGE IN FUND BALANCE	\$423,781	\$423,781

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2000	Insurance Regulatory Fund	\$35,442,583	\$35,442,583
2001	Consumer Protection Fund	\$628,227	\$628,227
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$20,000	\$20,000
2123	Volunteer Rescue/EMS Fund	\$1,508,500	\$1,508,500
2133	Volunteer Fire Department Fund	\$6,328,463	\$6,328,463
TOTAL REQUIREMENTS		\$43,927,773	\$43,927,773
RECEIPTS			
2000	Insurance Regulatory Fund	\$35,866,364	\$35,866,364
2001	Consumer Protection Fund	\$628,227	\$628,227
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$20,000	\$20,000
2123	Volunteer Rescue/EMS Fund	\$1,508,500	\$1,508,500
2133	Volunteer Fire Department Fund	\$6,328,463	\$6,328,463
TOTAL RECEIPTS		\$44,351,554	\$44,351,554
CHANGE IN FUND BALANCE		\$423,781	\$423,781

Position Counts

REQUIREMENTS			
2001	Consumer Protection Fund	2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$264,624	\$264,624
531462	EPA&SPA-LONGVTY PAY-REC	\$8,479	\$8,479
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,495	\$19,495
531522	REG RETIRE CONTRIB-RECPTS	\$44,580	\$44,580
531562	MED INS CONTRIB-RECPTS	\$16,411	\$16,411
TOTAL PERSONAL SERVICES		\$353,589	\$353,589
532110	LEGAL SERVICES	\$20,903	\$20,903
532120	FINAN/AUDIT SERVICES	\$244,534	\$244,534
532170	ADMIN SERVICES	(\$394)	(\$394)
532184	JANITORIAL SER AGREEMENT	\$287	\$287
532430	MAINT AGREEMENT-EQUIP	\$1,098	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$18,492	\$18,492
532714	TRANSP-GRND - IN STATE	\$600	\$600
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$2,318	\$2,318
532812	TELECOMMUN DATA CHRG	\$207	\$207
532815	EMAIL AND CALENDARING	\$375	\$375
532821	COMPUTER/DATA PROCESS SVC	\$81	\$81
532840	POSTAGE, FREIGHT & DELIV	\$2,278	\$2,278
532850	PRINT,BIND,DUPLICATE	\$3,953	\$3,953
532930	REGISTRATION FEES	\$1,414	\$1,414
TOTAL PURCHASED SERVICES		\$296,246	\$296,246
533110	GENERAL OFFICE SUPPLIES	\$7,104	\$7,104
533120	DATA PROCESSING SUPPLIES	\$6,500	\$6,500
533150	SECURITY & SAFETY SUPP	\$6,000	\$6,000
533190	OTHER ADMIN SUPPLIES	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$22,004	\$22,004
534534	PC/PRINTER EQUIPMENT	\$9,275	\$9,275
534713	PC SOFTWARE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,275	\$10,275
535830	MEMBERSHIP DUES&SUBSCRIPT	\$815	\$815
535890	OTHER ADMIN EXPENSE	\$106,854	\$106,854
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$107,669	\$107,669
536497	RESCUE GRANTS	\$61,063	\$61,063
536498	FIRE GRANTS	\$175,201	\$175,201
536E01	RESCUE GRANTS	\$1,383,772	\$1,383,772
536E02	FIRE GRANTS	\$6,060,000	\$6,060,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
TOTAL AID & PUBLIC ASSISTANCE		\$7,680,036	\$7,680,036
538110	TRANSFER TO CODE 13900	\$121,371	\$121,371
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$807,640
538138	TRANSFER TO DOR	\$161,777	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,457,954	\$35,457,954
TOTAL REQUIREMENTS		\$43,927,773	\$43,927,773
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$155,194	\$155,194
TOTAL INVESTMENT INCOME		\$155,194	\$155,194
434310	SALE OF PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$478,200
435300	CERTIFICATION FEES	\$877,250	\$877,250
435400	INSPECTION/EXAM FEES	\$1,500,000	\$1,500,000
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$155,000	\$155,000
TOTAL FEES, LICENSES, & FINES		\$37,234,929	\$37,234,929
438110	TRANSFER FROM CODE 13900	\$628,227	\$628,227
438117	TRANSFER IN FROM DOR	\$6,257,463	\$6,257,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,885,690	\$6,885,690
TOTAL RECEIPTS		\$44,351,554	\$44,351,554
CHANGE IN FUND BALANCE		\$423,781	\$423,781

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.900	2.900
TOTAL PERSONAL SERVICES		2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

2000-Insurance Regulatory Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535890	OTHER ADMIN EXPENSE	\$106,000	\$106,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$106,000	\$106,000
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$807,640
538138	TRANSFER TO DOR	\$161,777	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,336,583	\$35,336,583
TOTAL REQUIREMENTS		\$35,442,583	\$35,442,583
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$75,694	\$75,694
TOTAL INVESTMENT INCOME		\$75,694	\$75,694
434310	SALE OF PUBLICATIONS	\$75,741	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$478,200
435300	CERTIFICATION FEES	\$857,250	\$857,250
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$155,000	\$155,000
TOTAL FEES, LICENSES, & FINES		\$35,714,929	\$35,714,929
TOTAL RECEIPTS		\$35,866,364	\$35,866,364
CHANGE IN FUND BALANCE		\$423,781	\$423,781

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

2001-Consumer Protection Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$264,624	\$264,624
531462	EPA&SPA-LONGVTY PAY-REC	\$8,479	\$8,479
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,495	\$19,495
531522	REG RETIRE CONTRIB-RECPTS	\$44,580	\$44,580
531562	MED INS CONTRIB-RECPTS	\$16,411	\$16,411
TOTAL PERSONAL SERVICES		\$353,589	\$353,589
532110	LEGAL SERVICES	\$20,903	\$20,903
532120	FINAN/AUDIT SERVICES	\$244,534	\$244,534
532430	MAINT AGREEMENT-EQUIP	\$298	\$298
532811	TELEPHONE SERVICE	\$1,318	\$1,318
532812	TELECOMMUN DATA CHR	\$207	\$207
532815	EMAIL AND CALENDARING	\$375	\$375
532821	COMPUTER/DATA PROCESS SVC	\$81	\$81
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$1,178
532850	PRINT,BIND,DUPLICATE	\$586	\$586
532930	REGISTRATION FEES	\$1,414	\$1,414
TOTAL PURCHASED SERVICES		\$270,894	\$270,894
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$975	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$975	\$975
535830	MEMBERSHIP DUES&SUBSCRIPT	\$615	\$615
535890	OTHER ADMIN EXPENSE	\$154	\$154
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$769	\$769
TOTAL REQUIREMENTS		\$628,227	\$628,227
RECEIPTS			
438110	TRANSFER FROM CODE 13900	\$628,227	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$628,227
TOTAL RECEIPTS		\$628,227	\$628,227
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.900	2.900
TOTAL PERSONAL SERVICES		2.900	2.900
TOTAL POSITIONS		2.900	2.900

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

2036-Fire Safety Standard and Firefighter Protection Act Enforcement Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500
TOTAL PURCHASED SERVICES		\$3,000	\$3,000
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$3,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
533150	SECURITY & SAFETY SUPP	\$6,000	\$6,000
533720	EDUCATIONAL SUPPLIES	\$2,000	\$2,000
TOTAL SUPPLIES		\$12,000	\$12,000
534534	PC/PRINTER EQUIPMENT	\$4,000	\$4,000
534713	PC SOFTWARE	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$20,000	\$20,000
RECEIPTS			
435300	CERTIFICATION FEES	\$20,000	\$20,000
TOTAL FEES, LICENSES, & FINES		\$20,000	\$20,000
TOTAL RECEIPTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

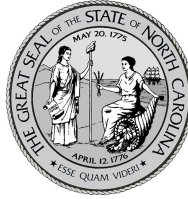
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532184	JANITORIAL SER AGREEMENT	\$287	\$287
532430	MAINT AGREEMENT-EQUIP	\$800	\$800
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,492	\$3,492
532811	TELEPHONE SERVICE	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$267	\$267
TOTAL PURCHASED SERVICES		\$5,446	\$5,446
533110	GENERAL OFFICE SUPPLIES	\$1,104	\$1,104
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$400	\$400
TOTAL SUPPLIES		\$2,004	\$2,004
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$700	\$700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$800	\$800
536497	RESCUE GRANTS	\$61,063	\$61,063
536E01	RESCUE GRANTS	\$1,383,772	\$1,383,772
TOTAL AID & PUBLIC ASSISTANCE		\$1,444,835	\$1,444,835
538110	TRANSFER TO CODE 13900	\$55,415	\$55,415
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,415	\$55,415
TOTAL REQUIREMENTS		\$1,508,500	\$1,508,500
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$8,500	\$8,500
TOTAL INVESTMENT INCOME		\$8,500	\$8,500
435400	INSPECTION/EXAM FEES	\$1,500,000	\$1,500,000
TOTAL FEES, LICENSES, & FINES		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,508,500	\$1,508,500
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	(\$394)	(\$394)
532512	RENT/LEASE-BLDINGS/OFFICE	\$15,000	\$15,000
532714	TRANSP-GRND - IN STATE	\$600	\$600
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$400	\$400
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$600	\$600
TOTAL PURCHASED SERVICES		\$16,906	\$16,906
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$5,000	\$5,000
TOTAL SUPPLIES		\$6,000	\$6,000
534534	PC/PRINTER EQUIPMENT	\$4,300	\$4,300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,300	\$4,300
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$100
536498	FIRE GRANTS	\$175,201	\$175,201
536E02	FIRE GRANTS	\$6,060,000	\$6,060,000
TOTAL AID & PUBLIC ASSISTANCE		\$6,235,201	\$6,235,201
538110	TRANSFER TO CODE 13900	\$65,956	\$65,956
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,956	\$65,956
TOTAL REQUIREMENTS		\$6,328,463	\$6,328,463
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$71,000	\$71,000
TOTAL INVESTMENT INCOME		\$71,000	\$71,000
438117	TRANSFER IN FROM DOR	\$6,257,463	\$6,257,463
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,257,463	\$6,257,463
TOTAL RECEIPTS		\$6,328,463	\$6,328,463
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing Code: 23901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$1,349,669	\$1,349,669
LESS ESTIMATED RECEIPTS	\$1,349,669	\$1,349,669
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2122	Rescue Squad Worker's Relief	\$957,484	\$957,484
2552	Home Inspector Licensure	\$322,185	\$322,185
2553	Pyrotechnics Safety In NC	\$20,000	\$20,000
2556	Manufactured Building Division - Federal Receipt Supported	\$50,000	\$50,000
TOTAL REQUIREMENTS		\$1,349,669	\$1,349,669
RECEIPTS			
2122	Rescue Squad Worker's Relief	\$957,484	\$957,484
2552	Home Inspector Licensure	\$322,185	\$322,185
2553	Pyrotechnics Safety In NC	\$20,000	\$20,000
2556	Manufactured Building Division - Federal Receipt Supported	\$50,000	\$50,000
TOTAL RECEIPTS		\$1,349,669	\$1,349,669
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2552	Home Inspector Licensure	2.100	2.100
TOTAL POSITIONS		2.100	2.100

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$118,617	\$118,617
531462	EPA&SPA-LONGVTY PAY-REC	\$1,383	\$1,383
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,104	\$9,104
531522	REG RETIRE CONTRIB-RECPTS	\$18,464	\$18,464
531562	MED INS CONTRIB-RECPTS	\$8,583	\$8,583
TOTAL PERSONAL SERVICES		\$156,151	\$156,151
532120	FINAN/AUDIT SERVICES	\$22,352	\$22,352
532170	ADMIN SERVICES	\$9,415	\$9,415
532199	MISC CONTRACTUAL SERVICES	\$16,492	\$16,492
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800
532449	MAINT AGREE-SERVER SOFTWR	\$150	\$150
532512	RENT/LEASE-BLDINGS/OFFICE	\$52,486	\$52,486
532714	TRANSP-GRND - IN STATE	\$6,932	\$6,932
532721	LODGING - IN STATE	\$5,384	\$5,384
532724	MEALS - IN STATE	\$4,100	\$4,100
532731	BD/NON-EMPLOYEE TRANSP	\$1,989	\$1,989
532732	BD/NON-EMPLOYEE SUBSIS	\$3,081	\$3,081
532799	TRAVEL ADVANCES	\$462	\$462
532811	TELEPHONE SERVICE	\$3,531	\$3,531
532812	TELECOMMUN DATA CHRG	\$680	\$680
532814	CELLULAR PHONE SERVICES	\$2,275	\$2,275
532815	EMAIL AND CALENDARING	\$600	\$600
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$7,269	\$7,269
532850	PRINT,BIND,DUPLICATE	\$4,803	\$4,803
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$1,120	\$1,120
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
TOTAL PURCHASED SERVICES		\$145,480	\$145,480
533110	GENERAL OFFICE SUPPLIES	\$1,100	\$1,100
533120	DATA PROCESSING SUPPLIES	\$1,295	\$1,295
533190	OTHER ADMIN SUPPLIES	\$205	\$205
TOTAL SUPPLIES		\$2,600	\$2,600
534534	PC/PRINTER EQUIPMENT	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$52
535830	MEMBERSHIP DUES&SUBSCRIPT	\$507	\$507
535840	SERVICE & OTHER AWARDS	\$75	\$75
535890	OTHER ADMIN EXPENSE	\$81,228	\$81,228

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535960	ELECTRONIC PAYMT PROC FEE	\$6,092	\$6,092
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$87,902	\$87,902
536510	RESCUE SQUAD DISTRIB	\$937,408	\$937,408
TOTAL AID & PUBLIC ASSISTANCE		\$937,408	\$937,408
538110	TRANSFER TO CODE 13900	\$20,076	\$20,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,076	\$20,076
TOTAL REQUIREMENTS		\$1,349,669	\$1,349,669
RECEIPTS			
435300	CERTIFICATION FEES	\$322,185	\$322,185
435400	INSPECTION/EXAM FEES	\$957,484	\$957,484
435900	OTHER LIC,FEES/PERMITS	\$20,000	\$20,000
TOTAL FEES, LICENSES, & FINES		\$1,299,669	\$1,299,669
538812	MOBILE HOMES MONITORING	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL RECEIPTS		\$1,349,669	\$1,349,669
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.100	2.100
TOTAL PERSONAL SERVICES		2.100	2.100
TOTAL POSITIONS		2.100	2.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

2122-Rescue Squad Worker's Relief

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536510	RESCUE SQUAD DISTRIB	\$937,408	\$937,408
TOTAL AID & PUBLIC ASSISTANCE		\$937,408	\$937,408
538110	TRANSFER TO CODE 13900	\$20,076	\$20,076
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,076	\$20,076
TOTAL REQUIREMENTS		\$957,484	\$957,484
RECEIPTS			
435400	INSPECTION/EXAM FEES	\$957,484	\$957,484
TOTAL FEES, LICENSES, & FINES		\$957,484	\$957,484
TOTAL RECEIPTS		\$957,484	\$957,484
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	\$118,617	\$118,617
531462	EPA&SPA-LONGVTY PAY-REC	\$1,383	\$1,383
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,104	\$9,104
531522	REG RETIRE CONTRIB-RECPTS	\$18,464	\$18,464
531562	MED INS CONTRIB-RECPTS	\$8,583	\$8,583
TOTAL PERSONAL SERVICES		\$156,151	\$156,151
532120	FINAN/AUDIT SERVICES	\$22,352	\$22,352
532199	MISC CONTRACTUAL SERVICES	\$16,492	\$16,492
532430	MAINT AGREEMENT-EQUIP	\$1,800	\$1,800
532449	MAINT AGREE-SERVER SOFTWR	\$150	\$150
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,580	\$34,580
532714	TRANSP-GRND - IN STATE	\$24	\$24
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$100	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$1,989	\$1,989
532732	BD/NON-EMPLOYEE SUBSIS	\$3,081	\$3,081
532811	TELEPHONE SERVICE	\$300	\$300
532812	TELECOMMUN DATA CHRГ	\$600	\$600
532814	CELLULAR PHONE SERVICES	\$25	\$25
532815	EMAIL AND CALENDARING	\$600	\$600
532821	COMPUTER/DATA PROCESS SVC	\$100	\$100
532840	POSTAGE, FREIGHT & DELIV	\$1,080	\$1,080
532930	REGISTRATION FEES	\$350	\$350
TOTAL PURCHASED SERVICES		\$83,823	\$83,823
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
533120	DATA PROCESSING SUPPLIES	\$225	\$225
533190	OTHER ADMIN SUPPLIES	\$50	\$50
TOTAL SUPPLIES		\$375	\$375
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$50
535840	SERVICE & OTHER AWARDS	\$75	\$75
535890	OTHER ADMIN EXPENSE	\$75,693	\$75,693
535960	ELECTRONIC PAYMT PROC FEE	\$6,018	\$6,018
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$81,836	\$81,836
TOTAL REQUIREMENTS		\$322,185	\$322,185
RECEIPTS			
435300	CERTIFICATION FEES	\$322,185	\$322,185
TOTAL FEES, LICENSES, & FINES		\$322,185	\$322,185

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
TOTAL RECEIPTS		\$322,185	\$322,185
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531212	SPA-REG SALARIES-RECPT	2.100	2.100
TOTAL PERSONAL SERVICES		2.100	2.100
TOTAL POSITIONS		2.100	2.100

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

2553-Pyrotechnics Safety In NC

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532714	TRANSP-GRND - IN STATE	\$3,908	\$3,908
532721	LODGING - IN STATE	\$5,184	\$5,184
532724	MEALS - IN STATE	\$4,000	\$4,000
532799	TRAVEL ADVANCES	\$462	\$462
532840	POSTAGE, FREIGHT & DELIV	\$4,500	\$4,500
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000
532930	REGISTRATION FEES	\$570	\$570
TOTAL PURCHASED SERVICES		\$19,624	\$19,624
534534	PC/PRINTER EQUIPMENT	\$52	\$52
TOTAL PROPERTY, PLANT & EQUIPMENT		\$52	\$52
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250
535960	ELECTRONIC PAYMT PROC FEE	\$74	\$74
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$324	\$324
TOTAL REQUIREMENTS		\$20,000	\$20,000
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$20,000	\$20,000
TOTAL FEES, LICENSES, & FINES		\$20,000	\$20,000
TOTAL RECEIPTS		\$20,000	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	\$9,415	\$9,415
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$17,906
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$3,231	\$3,231
532812	TELECOMMUN DATA CHRG	\$80	\$80
532814	CELLULAR PHONE SERVICES	\$2,250	\$2,250
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$1,689
532850	PRINT,BIND,DUPLICATE	\$3,803	\$3,803
532911	PROPERTY-INSURANCE	\$148	\$148
532930	REGISTRATION FEES	\$200	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$311
TOTAL PURCHASED SERVICES		\$42,033	\$42,033
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533120	DATA PROCESSING SUPPLIES	\$1,070	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$155
TOTAL SUPPLIES		\$2,225	\$2,225
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$207
535890	OTHER ADMIN EXPENSE	\$5,535	\$5,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,742	\$5,742
TOTAL REQUIREMENTS		\$50,000	\$50,000
RECEIPTS			
538812	MOBILE HOMES MONITORING	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL RECEIPTS		\$50,000	\$50,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Special, Interest Code: 23902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$55,000	\$55,000
LESS ESTIMATED RECEIPTS	\$15,000	\$15,000
CHANGE IN FUND BALANCE	(\$40,000)	(\$40,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

23902-Insurance - Special, Interest

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2214	Safe Kid's Grant	\$15,000	\$15,000
2236	Allstate Market Settlement	\$40,000	\$40,000
TOTAL REQUIREMENTS		\$55,000	\$55,000
RECEIPTS			
2214	Safe Kid's Grant	\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$40,000)	(\$40,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

23902-Insurance - Special, Interest

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532712	TRANS AIR-OUT STATE,IN US	\$20,000	\$20,000
532721	LODGING - IN STATE	\$642	\$642
532722	LODGING-OUT STATE, IN US	\$20,000	\$20,000
532724	MEALS - IN STATE	\$903	\$903
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$10,063	\$10,063
532913	LIABILITY INSURANCE	\$900	\$900
TOTAL PURCHASED SERVICES		\$54,508	\$54,508
533720	EDUCATIONAL SUPPLIES	\$492	\$492
TOTAL SUPPLIES		\$492	\$492
TOTAL REQUIREMENTS		\$55,000	\$55,000
RECEIPTS			
435600	REGISTRATION FEES	\$15,000	\$15,000
TOTAL FEES, LICENSES, & FINES		\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		(\$40,000)	(\$40,000)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

23902-Insurance - Special, Interest

2214-Safe Kid's Grant

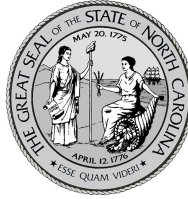
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532721	LODGING - IN STATE	\$642	\$642
532724	MEALS - IN STATE	\$903	\$903
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$10,063	\$10,063
532913	LIABILITY INSURANCE	\$900	\$900
TOTAL PURCHASED SERVICES		\$14,508	\$14,508
533720	EDUCATIONAL SUPPLIES	\$492	\$492
TOTAL SUPPLIES		\$492	\$492
TOTAL REQUIREMENTS		\$15,000	\$15,000
RECEIPTS			
435600	REGISTRATION FEES	\$15,000	\$15,000
TOTAL FEES, LICENSES, & FINES		\$15,000	\$15,000
TOTAL RECEIPTS		\$15,000	\$15,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

23902-Insurance - Special, Interest

2236-Allstate Market Settlement

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532712	TRANS AIR-OUT STATE,IN US	\$20,000	\$20,000
532722	LODGING-OUT STATE, IN US	\$20,000	\$20,000
TOTAL PURCHASED SERVICES		\$40,000	\$40,000
TOTAL REQUIREMENTS		\$40,000	\$40,000
CHANGE IN FUND BALANCE		(\$40,000)	(\$40,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust Code: 63901

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$6,260,000	\$6,260,000
LESS ESTIMATED RECEIPTS	\$6,260,000	\$6,260,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

63901-Insurance - Trust

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6308	Fireman's Relief Fund	\$6,260,000	\$6,260,000
TOTAL REQUIREMENTS		\$6,260,000	\$6,260,000
RECEIPTS			
6308	Fireman's Relief Fund	\$6,260,000	\$6,260,000
TOTAL RECEIPTS		\$6,260,000	\$6,260,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63901-Insurance - Trust

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	\$86,433	\$86,433
TOTAL PURCHASED SERVICES		\$86,433	\$86,433
536512	FIRE DISTRICT DISTRIB	\$6,057,779	\$6,057,779
TOTAL AID & PUBLIC ASSISTANCE		\$6,057,779	\$6,057,779
538110	TRANSFER TO CODE 13900	\$115,788	\$115,788
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$115,788	\$115,788
TOTAL REQUIREMENTS		\$6,260,000	\$6,260,000
RECEIPTS			
438116	TRANSFER IN FROM DOR	\$6,260,000	\$6,260,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,260,000	\$6,260,000
TOTAL RECEIPTS		\$6,260,000	\$6,260,000
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63901-Insurance - Trust

6308-Fireman's Relief Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	\$86,433	\$86,433
TOTAL PURCHASED SERVICES		\$86,433	\$86,433
536512	FIRE DISTRICT DISTRIB	\$6,057,779	\$6,057,779
TOTAL AID & PUBLIC ASSISTANCE		\$6,057,779	\$6,057,779
538110	TRANSFER TO CODE 13900	\$115,788	\$115,788
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$115,788	\$115,788
TOTAL REQUIREMENTS		\$6,260,000	\$6,260,000
RECEIPTS			
438116	TRANSFER IN FROM DOR	\$6,260,000	\$6,260,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,260,000	\$6,260,000
TOTAL RECEIPTS		\$6,260,000	\$6,260,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund Code: 63902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$12,395,000	\$12,395,000
LESS ESTIMATED RECEIPTS	\$12,395,000	\$12,395,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

63902-Insurance - Volunteer Safety Workers Comp Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6000	Volunteer Safety Worker	\$12,395,000	\$12,395,000
TOTAL REQUIREMENTS		\$12,395,000	\$12,395,000
RECEIPTS			
6000	Volunteer Safety Worker	\$12,395,000	\$12,395,000
TOTAL RECEIPTS		\$12,395,000	\$12,395,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63902-Insurance - Volunteer Safety Workers Comp Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
535254	VOL SAFETY WC CLAIM PMTS	\$11,521,798	\$11,521,798
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,521,798	\$11,521,798
TOTAL REQUIREMENTS		\$12,395,000	\$12,395,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$545,000	\$545,000
TOTAL INVESTMENT INCOME		\$595,000	\$595,000
434600	INSURANCE PREMIUMS	\$5,500,000	\$5,500,000
TOTAL SALES, SERVICE, & RENTALS		\$5,500,000	\$5,500,000
438115	TRANSFER IN FROM DOR	\$6,300,000	\$6,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,300,000	\$6,300,000
TOTAL RECEIPTS		\$12,395,000	\$12,395,000
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63902-Insurance - Volunteer Safety Workers Comp Fund

6000-Volunteer Safety Worker

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$22,000	\$22,000
532170	ADMIN SERVICES	\$850,000	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$435
TOTAL PURCHASED SERVICES		\$873,202	\$873,202
535254	VOL SAFETY WC CLAIM PMTS	\$11,521,798	\$11,521,798
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,521,798	\$11,521,798
TOTAL REQUIREMENTS		\$12,395,000	\$12,395,000
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$545,000	\$545,000
TOTAL INVESTMENT INCOME		\$595,000	\$595,000
434600	INSURANCE PREMIUMS	\$5,500,000	\$5,500,000
TOTAL SALES, SERVICE, & RENTALS		\$5,500,000	\$5,500,000
438115	TRANSFER IN FROM DOR	\$6,300,000	\$6,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,300,000	\$6,300,000
TOTAL RECEIPTS		\$12,395,000	\$12,395,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service Code: 63903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$23,135,546	\$23,135,546
LESS ESTIMATED RECEIPTS	\$23,135,546	\$23,135,546
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

63903-Insurance - Trust - Internal Service

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
6100	State Property Fire Insurance	\$16,717,518	\$16,717,518
6110	NC Auto Retrospective	\$6,418,028	\$6,418,028
TOTAL REQUIREMENTS		\$23,135,546	\$23,135,546
RECEIPTS			
6100	State Property Fire Insurance	\$16,717,518	\$16,717,518
6110	NC Auto Retrospective	\$6,418,028	\$6,418,028
TOTAL RECEIPTS		\$23,135,546	\$23,135,546
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

63903-Insurance - Trust - Internal Service

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532912	MOTOR VEHICLE INSURANCE	\$6,418,028	\$6,418,028
532919	OTHER INSURANCE	\$13,589,311	\$13,589,311
TOTAL PURCHASED SERVICES		\$20,007,339	\$20,007,339
535251	FIRE LOSS CLAIM PAYMENTS	\$490,303	\$490,303
535252	WIND STORM LOSSES & OTHR	\$254,206	\$254,206
535253	INSURANCE EXTENDED COVER	\$61,395	\$61,395
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,322,303	\$2,322,303
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,322,303	\$2,322,303
TOTAL REQUIREMENTS		\$23,135,546	\$23,135,546
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$185,000	\$185,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,003,963	\$1,003,963
TOTAL INVESTMENT INCOME		\$1,188,963	\$1,188,963
434600	INSURANCE PREMIUMS	\$21,946,583	\$21,946,583
TOTAL SALES, SERVICE, & RENTALS		\$21,946,583	\$21,946,583
TOTAL RECEIPTS		\$23,135,546	\$23,135,546
CHANGE IN FUND BALANCE		\$0	\$0

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63903-Insurance - Trust - Internal Service

6100-State Property Fire Insurance

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532919	OTHER INSURANCE	\$13,589,311	\$13,589,311
TOTAL PURCHASED SERVICES		\$13,589,311	\$13,589,311
535251	FIRE LOSS CLAIM PAYMENTS	\$490,303	\$490,303
535252	WIND STORM LOSSES & OTHR	\$254,206	\$254,206
535253	INSURANCE EXTENDED COVER	\$61,395	\$61,395
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,322,303	\$2,322,303
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,322,303	\$2,322,303
TOTAL REQUIREMENTS		\$16,717,518	\$16,717,518
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$85,000	\$85,000
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$432,518
TOTAL INVESTMENT INCOME		\$517,518	\$517,518
434600	INSURANCE PREMIUMS	\$16,200,000	\$16,200,000
TOTAL SALES, SERVICE, & RENTALS		\$16,200,000	\$16,200,000
TOTAL RECEIPTS		\$16,717,518	\$16,717,518
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

63903-Insurance - Trust - Internal Service

6110-NC Auto Retrospective

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532912	MOTOR VEHICLE INSURANCE	\$6,418,028	\$6,418,028
TOTAL PURCHASED SERVICES		\$6,418,028	\$6,418,028
TOTAL REQUIREMENTS		\$6,418,028	\$6,418,028
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$100,000	\$100,000
433131	LTIF INT INC-NONOP-PROGRM	\$571,445	\$571,445
TOTAL INVESTMENT INCOME		\$671,445	\$671,445
434600	INSURANCE PREMIUMS	\$5,746,583	\$5,746,583
TOTAL SALES, SERVICE, & RENTALS		\$5,746,583	\$5,746,583
TOTAL RECEIPTS		\$6,418,028	\$6,418,028
CHANGE IN FUND BALANCE		\$0	\$0