



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2017-2018 | 2018-2019 |
|--------------------------|--------------------|--------------------|
| TOTAL REQUIREMENTS | \$6,726,283 | \$6,788,614 |
| LESS ESTIMATED RECEIPTS | \$102,000 | \$102,000 |
| NET APPROPRIATION | \$6,624,283 | \$6,686,614 |

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

18025-State Board of Elections - General

| Fund Code | Fund Title | 2017-2018 | 2018-2019 |
|---------------------------|---|--------------------|--------------------|
| REQUIREMENTS | | | |
| 1100 | Administration | \$1,119,631 | \$1,181,962 |
| 1200 | Campaign Reporting | \$1,428,680 | \$1,428,680 |
| 1201 | Ethics and Campaign Reform | \$96,945 | \$96,945 |
| 1300 | Voter Registration and Voting Systems | \$3,061,315 | \$3,061,315 |
| 1400 | Voter Information Verification Act (VIVA) | \$1,019,712 | \$1,019,712 |
| TOTAL REQUIREMENTS | | \$6,726,283 | \$6,788,614 |
| RECEIPTS | | | |
| 1100 | Administration | \$102,000 | \$102,000 |
| TOTAL RECEIPTS | | \$102,000 | \$102,000 |
| NET APPROPRIATION | | \$6,624,283 | \$6,686,614 |

Position Counts

| | | | |
|------------------------|---|---------------|---------------|
| REQUIREMENTS | | | |
| 1100 | Administration | 7.000 | 7.000 |
| 1200 | Campaign Reporting | 18.000 | 18.000 |
| 1300 | Voter Registration and Voting Systems | 26.000 | 26.000 |
| 1400 | Voter Information Verification Act (VIVA) | 7.000 | 7.000 |
| TOTAL POSITIONS | | 58.000 | 58.000 |

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--------------------------------|----------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$2,989,515 | \$2,989,515 |
| 531221 | SPA TIME LIMITED SAL-APP | \$468,500 | \$468,500 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$26,053 | \$26,053 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$254,737 | \$254,737 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$555,467 | \$555,467 |
| 531561 | MED INS CONTRIB-APPRO | \$320,904 | \$320,904 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$728 | \$728 |
| 531631 | WRKER COMP-MED PAYMENTS | \$254 | \$254 |
| 531651 | COMPENSATION TO BOARD MEM | \$1,941 | \$1,941 |
| TOTAL PERSONAL SERVICES | | \$4,618,099 | \$4,618,099 |
| 532110 | LEGAL SERVICES | \$5,200 | \$5,200 |
| 532140 | OTH INFORMATION TECH SVCS | \$311,311 | \$311,311 |
| 532143 | LAN SUPPORT SERVICES | \$1,018 | \$1,018 |
| 532170 | ADMIN SERVICES | \$15,977 | \$15,977 |
| 532181 | FOOD SER AGREEMENT | \$36,000 | \$36,000 |
| 532184 | JANITORIAL SER AGREEMENT | \$13,875 | \$13,875 |
| 532199 | MISC CONTRACTUAL SERVICES | \$267,234 | \$267,234 |
| 532210 | ENRG SER -ELECTRICAL | \$13,248 | \$13,248 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$3,276 | \$3,276 |
| 532230 | ENRG SER -WATER & SEWER | \$900 | \$900 |
| 532310 | REPAIRS-BUILDINGS | \$1,500 | \$1,500 |
| 532331 | REPAIRS-MOTOR VEHICLES | \$300 | \$300 |
| 532332 | REPAIRS-OTH COMPUTER EQP | \$200 | \$200 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$700 | \$700 |
| 532390 | REPAIRS-OTHER | \$1,000 | \$1,000 |
| 532430 | MAINT AGREEMENT-EQUIP | \$8,900 | \$8,900 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$700 | \$700 |
| 532447 | MAINT AGREE-PC/PRINTER | \$700 | \$700 |
| 532490 | MAINT AGREEMENT-OTHER | \$298 | \$298 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$219,816 | \$219,816 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$21,000 | \$21,000 |
| 532521 | RENT/LEASE-MOTOR VEHICLES | \$200 | \$200 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$10,187 | \$10,187 |
| 532590 | RENT/LEASE OTHER PROPERTY | \$104 | \$104 |
| 532711 | TRANSP AIR - IN STATE | \$1,240 | \$1,240 |
| 532712 | TRANSP AIR-OUT STATE,IN US | \$3,164 | \$3,164 |
| 532714 | TRANSP-GRND - IN STATE | \$29,192 | \$29,192 |
| 532715 | TRANSP GRND-OUT STA,IN US | \$674 | \$674 |

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---------------------------------|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 532721 | LODGING - IN STATE | \$12,253 | \$12,253 |
| 532722 | LODGING-OUT STATE, IN US | \$3,815 | \$3,815 |
| 532724 | MEALS - IN STATE | \$8,317 | \$8,317 |
| 532725 | MEALS-OUT OF STATE,IN US | \$1,025 | \$1,025 |
| 532727 | MISC - IN STATE | \$522 | \$522 |
| 532728 | MISC - OUT STATE, IN US | \$419 | \$419 |
| 532731 | BD/NON-EMPLOYEE TRANSP | \$3,214 | \$3,214 |
| 532732 | BD/NON-EMPLOYEE SUBSIS | \$3,882 | \$3,882 |
| 532811 | TELEPHONE SERVICE | \$20,309 | \$20,309 |
| 532812 | TELECOMMUN DATA CHRG | \$34,272 | \$34,272 |
| 532814 | CELLULAR PHONE SERVICES | \$35,500 | \$35,500 |
| 532815 | EMAIL AND CALENDARING | \$31,813 | \$31,813 |
| 532817 | INTERNET SERV PROV CHARGE | \$7,500 | \$7,500 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$2,500 | \$2,500 |
| 532822 | MANAGED LAN SVC CHARGE | \$36,297 | \$36,297 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$150,800 | \$150,800 |
| 532850 | PRINT,BIND,DUPLICATE | \$81,334 | \$81,334 |
| 532860 | ADVERTISING | \$26,600 | \$26,600 |
| 532911 | PROPERTY-INSURANCE | \$5,730 | \$5,730 |
| 532920 | BONDING | \$225 | \$225 |
| 532930 | REGISTRATION FEES | \$1,634 | \$1,634 |
| 532941 | EMP EDUCATION ASSIST PROG | \$800 | \$800 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$6,100 | \$6,100 |
| TOTAL PURCHASED SERVICES | | \$1,442,775 | \$1,442,775 |
| 533110 | GENERAL OFFICE SUPPLIES | \$25,214 | \$25,214 |
| 533120 | DATA PROCESSING SUPPLIES | \$1,109 | \$1,109 |
| 533150 | SECURITY & SAFETY SUPP | \$600 | \$600 |
| 533190 | OTHER ADMIN SUPPLIES | \$298 | \$298 |
| 533210 | JANITORIAL SUPPLIES | \$100 | \$100 |
| 533240 | CARPENTRY & HARDWARE SUPP | \$250 | \$250 |
| 533290 | OTHER FACILITY & HARDWARE | \$187 | \$187 |
| 533410 | FOOD SUPPLIES | \$34,000 | \$34,000 |
| 533720 | EDUCATIONAL SUPPLIES | \$248 | \$248 |
| 533900 | OTHER MATERIALS & SUPP | \$992 | \$992 |
| TOTAL SUPPLIES | | \$62,998 | \$62,998 |
| 534511 | FURN-OFFICE | \$3,093 | \$3,093 |
| 534521 | OFFICE EQUIPMENT | \$154 | \$154 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$56,300 | \$56,300 |

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

18025-State Board of Elections - General

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 534530 | OTHER DP EQUIPMENT | \$4,000 | \$4,000 |
| 534533 | LAN EQUIPMENT | \$4,700 | \$4,700 |
| 534534 | PC/PRINTER EQUIPMENT | \$18,000 | \$18,000 |
| 534535 | SERVER EQUIPMENT | \$10,000 | \$10,000 |
| 534539 | OTHER EQUIPMENT | \$63,356 | \$63,356 |
| 534713 | PC SOFTWARE | \$204,054 | \$204,054 |
| 534714 | SERVER SOFTWARE | \$112,300 | \$112,300 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$475,957 | \$475,957 |
| 535113 | COURT COSTS | \$400 | \$400 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$2,550 | \$2,550 |
| 535840 | SERVICE & OTHER AWARDS | \$472 | \$472 |
| 535890 | OTHER ADMIN EXPENSE | \$1,600 | \$1,600 |
| 535900 | OTHER EXPENSES | \$1,071 | \$1,071 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$6,093 | \$6,093 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$78,107 | \$78,107 |
| 537206 | RES-ST RETIREMENT SYS CON | \$29,024 | \$76,550 |
| 537208 | RES-STATE HEALTH PLAN | \$13,230 | \$28,035 |
| TOTAL RESERVES | | \$120,361 | \$182,692 |
| TOTAL REQUIREMENTS | | \$6,726,283 | \$6,788,614 |
| RECEIPTS | | | |
| 434134 | PRINT, BIND & DUPLIC SVC | \$2,000 | \$2,000 |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,000 | \$2,000 |
| 435600 | REGISTRATION FEES | \$100,000 | \$100,000 |
| TOTAL FEES, LICENSES, & FINES | | \$100,000 | \$100,000 |
| TOTAL RECEIPTS | | \$102,000 | \$102,000 |
| NET APPROPRIATION | | \$6,624,283 | \$6,686,614 |

Position Counts

| | | | |
|--------------------------------|--------------------------|---------------|---------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | 51.000 | 51.000 |
| 531221 | SPA TIME LIMITED SAL-APP | 7.000 | 7.000 |
| TOTAL PERSONAL SERVICES | | 58.000 | 58.000 |
| TOTAL POSITIONS | | 58.000 | 58.000 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1100-Administration

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--------------------------------|---------------------------|------------------|------------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$403,762 | \$403,762 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$13,376 | \$13,376 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$31,679 | \$31,679 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$67,536 | \$67,536 |
| 531561 | MED INS CONTRIB-APPRO | \$36,469 | \$36,469 |
| 531651 | COMPENSATION TO BOARD MEM | \$1,941 | \$1,941 |
| TOTAL PERSONAL SERVICES | | \$554,763 | \$554,763 |
| 532181 | FOOD SER AGREEMENT | \$36,000 | \$36,000 |
| 532184 | JANITORIAL SER AGREEMENT | \$7,875 | \$7,875 |
| 532199 | MISC CONTRACTUAL SERVICES | \$1,500 | \$1,500 |
| 532210 | ENRG SER -ELECTRICAL | \$1,248 | \$1,248 |
| 532332 | REPAIRS-OTH COMPUTER EQP | \$200 | \$200 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$500 | \$500 |
| 532430 | MAINT AGREEMENT-EQUIP | \$400 | \$400 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$100 | \$100 |
| 532447 | MAINT AGREE-PC/PRINTER | \$100 | \$100 |
| 532490 | MAINT AGREEMENT-OTHER | \$198 | \$198 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$70,000 | \$70,000 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$16,000 | \$16,000 |
| 532521 | RENT/LEASE-MOTOR VEHICLES | \$200 | \$200 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$5,028 | \$5,028 |
| 532590 | RENT/LEASE OTHER PROPERTY | \$104 | \$104 |
| 532711 | TRANSP AIR - IN STATE | \$1,240 | \$1,240 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,233 | \$1,233 |
| 532714 | TRANSP-GRND - IN STATE | \$6,992 | \$6,992 |
| 532715 | TRANS GRND-OUT STA,IN US | \$301 | \$301 |
| 532721 | LODGING - IN STATE | \$2,226 | \$2,226 |
| 532722 | LODGING-OUT STATE, IN US | \$1,592 | \$1,592 |
| 532724 | MEALS - IN STATE | \$849 | \$849 |
| 532725 | MEALS-OUT OF STATE,IN US | \$450 | \$450 |
| 532727 | MISC - IN STATE | \$71 | \$71 |
| 532728 | MISC - OUT STATE, IN US | \$319 | \$319 |
| 532731 | BD/NON-EMPLOYEE TRANSP | \$3,214 | \$3,214 |
| 532732 | BD/NON-EMPLOYEE SUBSIS | \$3,882 | \$3,882 |
| 532811 | TELEPHONE SERVICE | \$7,861 | \$7,861 |
| 532812 | TELECOMMUN DATA CHRГ | \$10,272 | \$10,272 |
| 532814 | CELLULAR PHONE SERVICES | \$10,000 | \$10,000 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1100-Administration

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 532815 | EMAIL AND CALENDARING | \$5,000 | \$5,000 |
| 532817 | INTERNET SERV PROV CHARGE | \$5,000 | \$5,000 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$2,000 | \$2,000 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$60,000 | \$60,000 |
| 532850 | PRINT,BIND,DUPLICATE | \$73,334 | \$73,334 |
| 532860 | ADVERTISING | \$1,200 | \$1,200 |
| 532911 | PROPERTY-INSURANCE | \$1,630 | \$1,630 |
| 532920 | BONDING | \$225 | \$225 |
| 532930 | REGISTRATION FEES | \$334 | \$334 |
| 532941 | EMP EDUCATION ASSIST PROG | \$600 | \$600 |
| TOTAL PURCHASED SERVICES | | \$339,278 | \$339,278 |
| 533110 | GENERAL OFFICE SUPPLIES | \$13,834 | \$13,834 |
| 533120 | DATA PROCESSING SUPPLIES | \$209 | \$209 |
| 533190 | OTHER ADMIN SUPPLIES | \$258 | \$258 |
| 533210 | JANITORIAL SUPPLIES | \$100 | \$100 |
| 533240 | CARPENTRY & HARDWARE SUPP | \$250 | \$250 |
| 533290 | OTHER FACILITY & HARDWARE | \$187 | \$187 |
| 533410 | FOOD SUPPLIES | \$34,000 | \$34,000 |
| 533900 | OTHER MATERIALS & SUPP | \$342 | \$342 |
| TOTAL SUPPLIES | | \$49,180 | \$49,180 |
| 534511 | FURN-OFFICE | \$264 | \$264 |
| 534534 | PC/PRINTER EQUIPMENT | \$2,000 | \$2,000 |
| 534539 | OTHER EQUIPMENT | \$20,356 | \$20,356 |
| 534713 | PC SOFTWARE | \$30,357 | \$30,357 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$52,977 | \$52,977 |
| 535113 | COURT COSTS | \$400 | \$400 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$1,700 | \$1,700 |
| 535840 | SERVICE & OTHER AWARDS | \$472 | \$472 |
| 535890 | OTHER ADMIN EXPENSE | \$500 | \$500 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$3,072 | \$3,072 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$78,107 | \$78,107 |
| 537206 | RES-ST RETIREMENT SYS CON | \$29,024 | \$76,550 |
| 537208 | RES-STATE HEALTH PLAN | \$13,230 | \$28,035 |
| TOTAL RESERVES | | \$120,361 | \$182,692 |
| TOTAL REQUIREMENTS | | \$1,119,631 | \$1,181,962 |
| RECEIPTS | | | |
| 434134 | PRINT, BIND & DUPLIC SVC | \$2,000 | \$2,000 |

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

18025-State Board of Elections - General

1100-Administration

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--|------------------------|--------------------|--------------------|
| RECEIPTS | | | |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,000 | \$2,000 |
| 435600 | REGISTRATION FEES | \$100,000 | \$100,000 |
| TOTAL FEES, LICENSES, & FINES | | \$100,000 | \$100,000 |
| TOTAL RECEIPTS | | \$102,000 | \$102,000 |
| NET APPROPRIATION | | \$1,017,631 | \$1,079,962 |
| Position Counts | | | |
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | 7.000 | 7.000 |
| TOTAL PERSONAL SERVICES | | 7.000 | 7.000 |
| TOTAL POSITIONS | | 7.000 | 7.000 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1200-Campaign Reporting

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--------------------------------|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$913,805 | \$913,805 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$2,876 | \$2,876 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$68,788 | \$68,788 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$151,157 | \$151,157 |
| 531561 | MED INS CONTRIB-APPRO | \$97,153 | \$97,153 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$317 | \$317 |
| TOTAL PERSONAL SERVICES | | \$1,234,096 | \$1,234,096 |
| 532110 | LEGAL SERVICES | \$5,200 | \$5,200 |
| 532143 | LAN SUPPORT SERVICES | \$18 | \$18 |
| 532170 | ADMIN SERVICES | \$1,777 | \$1,777 |
| 532184 | JANITORIAL SER AGREEMENT | \$3,500 | \$3,500 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$2,076 | \$2,076 |
| 532230 | ENRG SER -WATER & SEWER | \$400 | \$400 |
| 532310 | REPAIRS-BUILDINGS | \$1,500 | \$1,500 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$200 | \$200 |
| 532430 | MAINT AGREEMENT-EQUIP | \$2,500 | \$2,500 |
| 532490 | MAINT AGREEMENT-OTHER | \$100 | \$100 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$74,616 | \$74,616 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$5,159 | \$5,159 |
| 532714 | TRANSP-GRND - IN STATE | \$1,200 | \$1,200 |
| 532721 | LODGING - IN STATE | \$2,913 | \$2,913 |
| 532722 | LODGING-OUT STATE, IN US | \$260 | \$260 |
| 532724 | MEALS - IN STATE | \$1,398 | \$1,398 |
| 532725 | MEALS-OUT OF STATE,IN US | \$73 | \$73 |
| 532727 | MISC - IN STATE | \$200 | \$200 |
| 532811 | TELEPHONE SERVICE | \$8,000 | \$8,000 |
| 532812 | TELECOMMUN DATA CHRG | \$23,000 | \$23,000 |
| 532814 | CELLULAR PHONE SERVICES | \$5,500 | \$5,500 |
| 532817 | INTERNET SERV PROV CHARGE | \$500 | \$500 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$500 | \$500 |
| 532822 | MANAGED LAN SVC CHARGE | \$406 | \$406 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$14,500 | \$14,500 |
| 532850 | PRINT,BIND,DUPLICATE | \$7,000 | \$7,000 |
| 532911 | PROPERTY-INSURANCE | \$2,500 | \$2,500 |
| 532930 | REGISTRATION FEES | \$600 | \$600 |
| 532941 | EMP EDUCATION ASSIST PROG | \$200 | \$200 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$100 | \$100 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1200-Campaign Reporting

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| TOTAL PURCHASED SERVICES | | \$165,896 | \$165,896 |
| 533110 | GENERAL OFFICE SUPPLIES | \$4,881 | \$4,881 |
| 533120 | DATA PROCESSING SUPPLIES | \$400 | \$400 |
| 533150 | SECURITY & SAFETY SUPP | \$100 | \$100 |
| 533190 | OTHER ADMIN SUPPLIES | \$40 | \$40 |
| 533720 | EDUCATIONAL SUPPLIES | \$248 | \$248 |
| 533900 | OTHER MATERIALS & SUPP | \$150 | \$150 |
| TOTAL SUPPLIES | | \$5,819 | \$5,819 |
| 534511 | FURN-OFFICE | \$200 | \$200 |
| 534521 | OFFICE EQUIPMENT | \$154 | \$154 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$300 | \$300 |
| 534539 | OTHER EQUIPMENT | \$10,000 | \$10,000 |
| 534713 | PC SOFTWARE | \$10,000 | \$10,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$20,654 | \$20,654 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$850 | \$850 |
| 535890 | OTHER ADMIN EXPENSE | \$600 | \$600 |
| 535900 | OTHER EXPENSES | \$765 | \$765 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$2,215 | \$2,215 |
| TOTAL REQUIREMENTS | | \$1,428,680 | \$1,428,680 |
| NET APPROPRIATION | | \$1,428,680 | \$1,428,680 |

Position Counts

| | | | |
|--------------------------------|------------------------|---------------|---------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | 18.000 | 18.000 |
| TOTAL PERSONAL SERVICES | | 18.000 | 18.000 |
| TOTAL POSITIONS | | 18.000 | 18.000 |

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---------------------------------|---------------------------|------------------|------------------|
| REQUIREMENTS | | | |
| 532140 | OTH INFORMATION TECH SVCS | \$96,945 | \$96,945 |
| TOTAL PURCHASED SERVICES | | \$96,945 | \$96,945 |
| TOTAL REQUIREMENTS | | \$96,945 | \$96,945 |
| NET APPROPRIATION | | \$96,945 | \$96,945 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--------------------------------|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$1,671,948 | \$1,671,948 |
| 531221 | SPA TIME LIMITED SAL-APP | \$975 | \$975 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$9,801 | \$9,801 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$118,198 | \$118,198 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$260,185 | \$260,185 |
| 531561 | MED INS CONTRIB-APPRO | \$147,270 | \$147,270 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$411 | \$411 |
| 531631 | WRKER COMP-MED PAYMENTS | \$254 | \$254 |
| TOTAL PERSONAL SERVICES | | \$2,209,042 | \$2,209,042 |
| 532140 | OTH INFORMATION TECH SVCS | \$214,366 | \$214,366 |
| 532143 | LAN SUPPORT SERVICES | \$1,000 | \$1,000 |
| 532170 | ADMIN SERVICES | \$14,200 | \$14,200 |
| 532184 | JANITORIAL SER AGREEMENT | \$2,500 | \$2,500 |
| 532210 | ENRG SER -ELECTRICAL | \$12,000 | \$12,000 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$1,200 | \$1,200 |
| 532230 | ENRG SER -WATER & SEWER | \$500 | \$500 |
| 532331 | REPAIRS-MOTOR VEHICLES | \$300 | \$300 |
| 532390 | REPAIRS-OTHER | \$1,000 | \$1,000 |
| 532430 | MAINT AGREEMENT-EQUIP | \$6,000 | \$6,000 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$600 | \$600 |
| 532447 | MAINT AGREE-PC/PRINTER | \$600 | \$600 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$75,200 | \$75,200 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$2,000 | \$2,000 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,931 | \$1,931 |
| 532714 | TRANSP-GRND - IN STATE | \$4,000 | \$4,000 |
| 532715 | TRANS GRND-OUT STA,IN US | \$373 | \$373 |
| 532721 | LODGING - IN STATE | \$1,114 | \$1,114 |
| 532722 | LODGING-OUT STATE, IN US | \$1,963 | \$1,963 |
| 532724 | MEALS - IN STATE | \$2,070 | \$2,070 |
| 532725 | MEALS-OUT OF STATE,IN US | \$502 | \$502 |
| 532727 | MISC - IN STATE | \$251 | \$251 |
| 532728 | MISC - OUT STATE, IN US | \$100 | \$100 |
| 532811 | TELEPHONE SERVICE | \$4,448 | \$4,448 |
| 532812 | TELECOMMUN DATA CHRG | \$1,000 | \$1,000 |
| 532814 | CELLULAR PHONE SERVICES | \$20,000 | \$20,000 |
| 532815 | EMAIL AND CALENDARING | \$26,813 | \$26,813 |
| 532817 | INTERNET SERV PROV CHARGE | \$2,000 | \$2,000 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 532822 | MANAGED LAN SVC CHARGE | \$35,891 | \$35,891 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$2,300 | \$2,300 |
| 532860 | ADVERTISING | \$400 | \$400 |
| 532911 | PROPERTY-INSURANCE | \$1,600 | \$1,600 |
| 532930 | REGISTRATION FEES | \$700 | \$700 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$6,000 | \$6,000 |
| TOTAL PURCHASED SERVICES | | \$444,922 | \$444,922 |
| 533110 | GENERAL OFFICE SUPPLIES | \$5,500 | \$5,500 |
| 533120 | DATA PROCESSING SUPPLIES | \$500 | \$500 |
| 533150 | SECURITY & SAFETY SUPP | \$500 | \$500 |
| 533900 | OTHER MATERIALS & SUPP | \$500 | \$500 |
| TOTAL SUPPLIES | | \$7,000 | \$7,000 |
| 534511 | FURN-OFFICE | \$848 | \$848 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$56,000 | \$56,000 |
| 534530 | OTHER DP EQUIPMENT | \$4,000 | \$4,000 |
| 534533 | LAN EQUIPMENT | \$4,700 | \$4,700 |
| 534534 | PC/PRINTER EQUIPMENT | \$16,000 | \$16,000 |
| 534535 | SERVER EQUIPMENT | \$10,000 | \$10,000 |
| 534539 | OTHER EQUIPMENT | \$32,000 | \$32,000 |
| 534713 | PC SOFTWARE | \$163,697 | \$163,697 |
| 534714 | SERVER SOFTWARE | \$112,300 | \$112,300 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$399,545 | \$399,545 |
| 535890 | OTHER ADMIN EXPENSE | \$500 | \$500 |
| 535900 | OTHER EXPENSES | \$306 | \$306 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$806 | \$806 |
| TOTAL REQUIREMENTS | | \$3,061,315 | \$3,061,315 |
| NET APPROPRIATION | | \$3,061,315 | \$3,061,315 |

Position Counts

| | | | |
|--------------------------------|------------------------|---------------|---------------|
| REQUIREMENTS | | | |
| 531211 | SPA-REG SALARIES-APPRO | 26.000 | 26.000 |
| TOTAL PERSONAL SERVICES | | 26.000 | 26.000 |
| TOTAL POSITIONS | | 26.000 | 26.000 |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--|---------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 531221 | SPA TIME LIMITED SAL-APP | \$467,525 | \$467,525 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$36,072 | \$36,072 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$76,589 | \$76,589 |
| 531561 | MED INS CONTRIB-APPRO | \$40,012 | \$40,012 |
| TOTAL PERSONAL SERVICES | | \$620,198 | \$620,198 |
| 532199 | MISC CONTRACTUAL SERVICES | \$265,734 | \$265,734 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$3,000 | \$3,000 |
| 532714 | TRANSP-GRND - IN STATE | \$17,000 | \$17,000 |
| 532721 | LODGING - IN STATE | \$6,000 | \$6,000 |
| 532724 | MEALS - IN STATE | \$4,000 | \$4,000 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$74,000 | \$74,000 |
| 532850 | PRINT,BIND,DUPLICATE | \$1,000 | \$1,000 |
| 532860 | ADVERTISING | \$25,000 | \$25,000 |
| TOTAL PURCHASED SERVICES | | \$395,734 | \$395,734 |
| 533110 | GENERAL OFFICE SUPPLIES | \$999 | \$999 |
| TOTAL SUPPLIES | | \$999 | \$999 |
| 534511 | FURN-OFFICE | \$1,781 | \$1,781 |
| 534539 | OTHER EQUIPMENT | \$1,000 | \$1,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$2,781 | \$2,781 |
| TOTAL REQUIREMENTS | | \$1,019,712 | \$1,019,712 |
| NET APPROPRIATION | | \$1,019,712 | \$1,019,712 |

Position Counts

| | | | |
|--------------------------------|--------------------------|--------------|--------------|
| REQUIREMENTS | | | |
| 531221 | SPA TIME LIMITED SAL-APP | 7.000 | 7.000 |
| TOTAL PERSONAL SERVICES | | 7.000 | 7.000 |
| TOTAL POSITIONS | | 7.000 | 7.000 |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2017-2018 | 2018-2019 |
|-------------------------------|----------------------|----------------------|
| TOTAL REQUIREMENTS | \$2,151,094 | \$2,151,094 |
| LESS ESTIMATED RECEIPTS | \$40,000 | \$40,000 |
| CHANGE IN FUND BALANCE | (\$2,111,094) | (\$2,111,094) |

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

| Fund Code | Fund Title | 2017-2018 | 2018-2019 |
|-------------------------------|---|----------------------|----------------------|
| REQUIREMENTS | | | |
| 2400 | NC Election Fund - Help America Vote Act Title I | \$25,000 | \$25,000 |
| 2401 | NC Election Fund - Help America Vote Act Title II | \$2,116,094 | \$2,116,094 |
| 2402 | Election Assistance Fund | \$10,000 | \$10,000 |
| TOTAL REQUIREMENTS | | \$2,151,094 | \$2,151,094 |
| RECEIPTS | | | |
| 2401 | NC Election Fund - Help America Vote Act Title II | \$30,000 | \$30,000 |
| 2402 | Election Assistance Fund | \$10,000 | \$10,000 |
| TOTAL RECEIPTS | | \$40,000 | \$40,000 |
| CHANGE IN FUND BALANCE | | (\$2,111,094) | (\$2,111,094) |

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--|--------------------------|----------------------|----------------------|
| REQUIREMENTS | | | |
| 534714 | SERVER SOFTWARE | \$1,000,000 | \$1,000,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,000,000 | \$1,000,000 |
| 536910 | AID TO COUNTIES | \$1,151,094 | \$1,151,094 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$1,151,094 | \$1,151,094 |
| TOTAL REQUIREMENTS | | \$2,151,094 | \$2,151,094 |
| RECEIPTS | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$30,000 |
| 538824 | TRANS-38025 TO 28025 | \$10,000 | \$10,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$10,000 | \$10,000 |
| TOTAL RECEIPTS | | \$40,000 | \$40,000 |
| CHANGE IN FUND BALANCE | | (\$2,111,094) | (\$2,111,094) |

No Data Available

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--|----------------------|-------------------|-------------------|
| REQUIREMENTS | | | |
| 536910 | AID TO COUNTIES | \$25,000 | \$25,000 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$25,000 | \$25,000 |
| TOTAL REQUIREMENTS | | \$25,000 | \$25,000 |
| CHANGE IN FUND BALANCE | | (\$25,000) | (\$25,000) |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|--|--------------------------|----------------------|----------------------|
| REQUIREMENTS | | | |
| 534714 | SERVER SOFTWARE | \$1,000,000 | \$1,000,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,000,000 | \$1,000,000 |
| 536910 | AID TO COUNTIES | \$1,116,094 | \$1,116,094 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$1,116,094 | \$1,116,094 |
| TOTAL REQUIREMENTS | | \$2,116,094 | \$2,116,094 |
| RECEIPTS | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$30,000 |
| TOTAL RECEIPTS | | \$30,000 | \$30,000 |
| CHANGE IN FUND BALANCE | | (\$2,086,094) | (\$2,086,094) |

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

28025-State Board of Elections - HAVA Federal Fund

2402-Election Assistance Fund

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---|----------------------|------------------|------------------|
| REQUIREMENTS | | | |
| 536910 | AID TO COUNTIES | \$10,000 | \$10,000 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$10,000 | \$10,000 |
| TOTAL REQUIREMENTS | | \$10,000 | \$10,000 |
| RECEIPTS | | | |
| 538824 | TRANS-38025 TO 28025 | \$10,000 | \$10,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$10,000 | \$10,000 |
| TOTAL RECEIPTS | | \$10,000 | \$10,000 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2017-2018 | 2018-2019 |
|-------------------------------|--------------------|--------------------|
| TOTAL REQUIREMENTS | \$900,757 | \$900,757 |
| LESS ESTIMATED RECEIPTS | \$30,000 | \$30,000 |
| CHANGE IN FUND BALANCE | (\$870,757) | (\$870,757) |

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

68025-State Board of Elections - NC Candidate

| Fund Code | Fund Title | 2017-2018 | 2018-2019 |
|-------------------------------|----------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 6101 | NC Public Campaign Finance | \$900,757 | \$900,757 |
| TOTAL REQUIREMENTS | | \$900,757 | \$900,757 |
| RECEIPTS | | | |
| 6101 | NC Public Campaign Finance | \$30,000 | \$30,000 |
| TOTAL RECEIPTS | | \$30,000 | \$30,000 |
| CHANGE IN FUND BALANCE | | (\$870,757) | (\$870,757) |

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

68025-State Board of Elections - NC Candidate

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---------------------------------|--------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 532840 | POSTAGE, FREIGHT & DELIV | \$345,499 | \$345,499 |
| 532850 | PRINT,BIND,DUPLICATE | \$530,258 | \$530,258 |
| 532860 | ADVERTISING | \$25,000 | \$25,000 |
| TOTAL PURCHASED SERVICES | | \$900,757 | \$900,757 |
| TOTAL REQUIREMENTS | | \$900,757 | \$900,757 |
| RECEIPTS | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$30,000 |
| TOTAL RECEIPTS | | \$30,000 | \$30,000 |
| CHANGE IN FUND BALANCE | | (\$870,757) | (\$870,757) |
| No Data Available | | | |

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

| Account Code | Account Title | 2017-2018 | 2018-2019 |
|---------------------------------|--------------------------|--------------------|--------------------|
| REQUIREMENTS | | | |
| 532840 | POSTAGE, FREIGHT & DELIV | \$345,499 | \$345,499 |
| 532850 | PRINT,BIND,DUPLICATE | \$530,258 | \$530,258 |
| 532860 | ADVERTISING | \$25,000 | \$25,000 |
| TOTAL PURCHASED SERVICES | | \$900,757 | \$900,757 |
| TOTAL REQUIREMENTS | | \$900,757 | \$900,757 |
| RECEIPTS | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$30,000 |
| TOTAL RECEIPTS | | \$30,000 | \$30,000 |
| CHANGE IN FUND BALANCE | | (\$870,757) | (\$870,757) |