



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

**Code: 28102**

**CAMPUS/AGENCY NAME:** NC State Board of Cosmetic Art Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2018-19 Revised</b>
TOTAL REQUIREMENTS	\$2,372,425
LESS ESTIMATED RECEIPTS	\$2,335,800
<b>CHANGE IN FUND BALANCE</b>	<b>(\$36,625)</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2017-19

**28102-NC State Board of Cosmetic Art Examiners**

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
<b>REQUIREMENTS</b>				
2100	Administration	\$2,372,425	\$0	\$2,372,425
<b>Total REQUIREMENTS</b>		<b>\$2,372,425</b>	<b>\$0</b>	<b>\$2,372,425</b>
<b>RECEIPTS</b>				
2100	Administration	\$2,335,800	\$0	\$2,335,800
<b>Total RECEIPTS</b>		<b>\$2,335,800</b>	<b>\$0</b>	<b>\$2,335,800</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$36,625)</b>	<b>\$0</b>	<b>(\$36,625)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
2100	Administration	26.000	0.000	26.000
<b>TOTAL POSITIONS</b>		<b>26.000</b>	<b>0.000</b>	<b>26.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2017-19**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$74,833	\$0	\$74,833
531212	SPA-REG SALARIES-RECPT	\$1,088,298	\$0	\$1,088,298
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$0	\$60,000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
531512	SOCIAL SEC CONTRIB-RECPTS	\$78,824	\$0	\$78,824
531522	REG RETIRE CONTRIB-RECPTS	\$122,916	\$0	\$122,916
531562	MED INS CONTRIB-RECPTS	\$152,658	\$0	\$152,658
531626	EXTEND ST DISABILITY PMT	\$12,000	\$0	\$12,000
531651	COMPENSATION TO BOARD MEM	\$5,000	\$0	\$5,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,605,949</b>	<b>\$0</b>	<b>\$1,605,949</b>
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532144	PC/PRINTER SUPPORT SVC	\$10,000	\$0	\$10,000
532145	SERVER SUPPORT SVC	\$70,000	\$0	\$70,000
532170	ADMIN SERVICES	\$15,000	\$0	\$15,000
532184	JANITORIAL SER AGREEMENT	\$340	\$0	\$340
532390	REPAIRS-OTHER	\$1,050	\$0	\$1,050
532430	MAINT AGREEMENT-EQUIP	\$3,568	\$0	\$3,568
532447	MAINT AGREE-PC/PRINTER	\$3,400	\$0	\$3,400
532512	RENT/LEASE-BLDINGS/OFFICE	\$109,343	\$0	\$109,343
532714	TRANSP-GRND - IN STATE	\$105,000	\$0	\$105,000
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$0	\$2,000
532721	LODGING - IN STATE	\$11,000	\$0	\$11,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$0	\$3,000
532724	MEALS - IN STATE	\$5,800	\$0	\$5,800
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$0	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$2,100	\$0	\$2,100
532732	BD/NON-EMPLOYEE SUBSIS	\$1,050	\$0	\$1,050
532811	TELEPHONE SERVICE	\$50,000	\$0	\$50,000
532814	CELLULAR PHONE SERVICES	\$20,000	\$0	\$20,000
532815	EMAIL AND CALENDARING	\$2,000	\$0	\$2,000
532817	INTERNET SERV PROV CHARGE	\$12,500	\$0	\$12,500
532821	COMPUTER/DATA PROCESS SVC	\$3,330	\$0	\$3,330

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2017-19**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
<b>REQUIREMENTS</b>				
532822	MANAGED LAN SVC CHARGE	\$13,000	\$0	\$13,000
532840	POSTAGE, FREIGHT & DELIV	\$74,550	\$0	\$74,550
532850	PRINT,BIND,DUPLICATE	\$36,750	\$0	\$36,750
532911	PROPERTY-INSURANCE	\$1,575	\$0	\$1,575
532930	REGISTRATION FEES	\$2,500	\$0	\$2,500
532942	OTHER EMP EDUCATIONAL EXP	\$5,075	\$0	\$5,075
<b>TOTAL PURCHASED SERVICES</b>		<b>\$619,931</b>	<b>\$0</b>	<b>\$619,931</b>
533110	GENERAL OFFICE SUPPLIES	\$16,000	\$0	\$16,000
533120	DATA PROCESSING SUPPLIES	\$1,500	\$0	\$1,500
533900	OTHER MATERIALS & SUPP	\$700	\$0	\$700
<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$0</b>	<b>\$18,200</b>
534511	FURN-OFFICE	\$1,575	\$0	\$1,575
534530	OTHER DP EQUIPMENT	\$23,050	\$0	\$23,050
534534	PC/PRINTER EQUIPMENT	\$15,000	\$0	\$15,000
534711	OTHER COMPUTER SOFTWARE	\$15,150	\$0	\$15,150
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$54,775</b>	<b>\$0</b>	<b>\$54,775</b>
535111	LEGAL SETTLEMENTS	\$31,500	\$0	\$31,500
535890	OTHER ADMIN EXPENSE	\$17,070	\$0	\$17,070
535960	ELECTRONIC PAYMT PROC FEE	\$25,000	\$0	\$25,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$73,570</b>	<b>\$0</b>	<b>\$73,570</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,372,425</b>	<b>\$0</b>	<b>\$2,372,425</b>
<b>RECEIPTS</b>				
433121	STIF INT INC-NONOP-PROGRM	\$7,800	\$0	\$7,800
<b>TOTAL INVESTMENT INCOME</b>		<b>\$7,800</b>	<b>\$0</b>	<b>\$7,800</b>
434160	PROFESSIONAL SERVICES	\$3,000	\$0	\$3,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
435100	BSNS LICENSE FEES	\$1,100,000	\$0	\$1,100,000
435300	CERTIFICATION FEES	\$225,000	\$0	\$225,000
435500	FINES,PENAL, ASSESS FEE	\$400,000	\$0	\$400,000
435900	SHIPPING & HANDLING FEE	\$550,000	\$0	\$550,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,275,000</b>	<b>\$0</b>	<b>\$2,275,000</b>
437990	OTHER MISC REV-PROGRAM	\$50,000	\$0	\$50,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2017-19**

**28102-NC State Board of Cosmetic Art Examiners**

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
<b>RECEIPTS</b>				
<b>TOTAL RECEIPTS</b>		<b>\$2,335,800</b>	<b>\$0</b>	<b>\$2,335,800</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$36,625)</b>	<b>\$0</b>	<b>(\$36,625)</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531212	SPA-REG SALARIES-RECPT	25	0	25
<b>TOTAL 531XXX</b>		<b>26</b>	<b>0</b>	<b>26</b>
<b>TOTAL POSITIONS</b>		<b>26</b>	<b>0</b>	<b>26</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2017-19**

**28102-NC State Board of Cosmetic Art Examiners**

**2100-Administration**

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<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	\$74,833	\$0	\$74,833
531212	SPA-REG SALARIES-RECPT	\$1,088,298	\$0	\$1,088,298
531312	REG(N S) TEMP WAGES-RECPT	\$60,000	\$0	\$60,000
531462	EPA&SPA-LONGVTY PAY-REC	\$11,420	\$0	\$11,420
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<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,605,949</b>	<b>\$0</b>	<b>\$1,605,949</b>
532110	LEGAL SERVICES	\$35,000	\$0	\$35,000
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
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**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2017-19**

**2100-Administration**

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<b>REQUIREMENTS</b>				
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<b>TOTAL PURCHASED SERVICES</b>		<b>\$619,931</b>	<b>\$0</b>	<b>\$619,931</b>
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<b>TOTAL SUPPLIES</b>		<b>\$18,200</b>	<b>\$0</b>	<b>\$18,200</b>
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<b>RECEIPTS</b>				
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<b>TOTAL INVESTMENT INCOME</b>		<b>\$7,800</b>	<b>\$0</b>	<b>\$7,800</b>
434160	PROFESSIONAL SERVICES	\$3,000	\$0	\$3,000
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
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**2100-Administration**

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
<b>RECEIPTS</b>				
<b>TOTAL MISCELLANEOUS</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RECEIPTS</b>		<b>\$2,335,800</b>	<b>\$0</b>	<b>\$2,335,800</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$36,625)</b>	<b>\$0</b>	<b>(\$36,625)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	25.000	0.000	25.000
<b>TOTAL PERSONAL SERVICES</b>		<b>26.000</b>	<b>0.000</b>	<b>26.000</b>
<b>TOTAL POSITIONS</b>		<b>26.000</b>	<b>0.000</b>	<b>26.000</b>