



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: NC State Psychology Board    Code: 28104**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$596,082	\$596,082
LESS ESTIMATED RECEIPTS	\$635,492	\$635,492
<b>CHANGE IN FUND BALANCE</b>	<b>\$39,410</b>	<b>\$39,410</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**28104-NC State Psychology Board**

Fund Code	Fund Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
2100	Administration	\$596,082	\$596,082
<b>TOTAL REQUIREMENTS</b>		<b>\$596,082</b>	<b>\$596,082</b>
<b>RECEIPTS</b>			
2100	Administration	\$635,492	\$635,492
<b>TOTAL RECEIPTS</b>		<b>\$635,492</b>	<b>\$635,492</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$39,410</b>	<b>\$39,410</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	Administration	5.000	5.000
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**28104-NC State Psychology Board**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$287,527	\$287,527
531462	EPA&SPA-LONGVTY PAY-REC	\$4,283	\$4,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$24,252	\$24,252
531522	REG RETIRE CONTRIB-RECPTS	\$56,529	\$56,529
531562	MED INS CONTRIB-RECPTS	\$30,520	\$30,520
531651	COMPENSATION TO BOARD MEM	\$7,000	\$7,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$410,111</b>	<b>\$410,111</b>
532110	LEGAL SERVICES	\$70,500	\$70,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532140	OTH INFORMATION TECH SVCS	\$2,700	\$2,700
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$2,400	\$2,400
532144	PC/PRINTER SUPPORT SVC	(\$920)	(\$920)
532145	SERVER SUPPORT SVC	\$4,800	\$4,800
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$2,000	\$2,000
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$1,800	\$1,800
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5325XX	RENTALS/LEASES	\$27,500	\$27,500
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,475	\$18,475
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$15,339	\$15,339
5329XX	OTHER SERVICES	\$1,980	\$1,980
<b>TOTAL PURCHASED SERVICES</b>		<b>\$166,474</b>	<b>\$166,474</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$4,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$325	\$325
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$4,525</b>	<b>\$4,525</b>
5345XX	EQUIPMENT	\$3,700	\$3,700
5347XX	INTANGIBLE ASSETS	\$100	\$100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,800</b>	<b>\$3,800</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,236	\$6,236
5359XX	OTHER EXPENSES	\$3,936	\$3,936
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$11,172</b>	<b>\$11,172</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$596,082</b>	<b>\$596,082</b>
<b>RECEIPTS</b>			

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**28104-NC State Psychology Board**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$12,000	\$12,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$12,000</b>	<b>\$12,000</b>
434134	PRINT, BIND & DUPLIC SVC	\$60	\$60
434190	OTHER SALES & SERVICES	\$8,000	\$8,000
434310	SALE OF PUBLICATIONS	\$280	\$280
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$8,340</b>	<b>\$8,340</b>
435100	BSNS LICENSE FEES	\$520,202	\$520,202
435300	CERTIFICATION FEES	\$57,000	\$57,000
435500	FINES,PENAL, ASSESS FEE	\$5,300	\$5,300
435900	OTHER LIC,FEES/PERMITS	\$28,550	\$28,550
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$611,052</b>	<b>\$611,052</b>
437993	ELECTRON/DIGITAL TRAN FEE	\$4,000	\$4,000
437994	RETURNED CHECK FEE	\$100	\$100
<b>TOTAL MISCELLANEOUS</b>		<b>\$4,100</b>	<b>\$4,100</b>
<b>TOTAL RECEIPTS</b>		<b>\$635,492</b>	<b>\$635,492</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$39,410</b>	<b>\$39,410</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	5.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>5.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**28104-NC State Psychology Board**

**2100-Administration**

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