

11000 GENERAL ASSEMBLY-GENERAL
1110 SENATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	1,606,946	1,612,798
53 1311 REG(N S) TEMP WAGES-APPR	1,910,933	2,581,098
53 1461 EPA&SPA-LONGVTY PAY-APPR	54,920	57,995
53 1511 SOCIAL SEC CONTRIB-APPRO	300,211	347,021
53 1521 REG RETIRE CONTRIB-APPRO	574,506	640,774
53 1561 MED INS CONTRIB-APPRO	201,300	277,607
53 1652 COMPEN TO OTH ELECTED OF	351,540	351,540
TOTAL PERSONAL SERVICES	5,000,356	5,868,833
53 2700 TRAVEL/OTHER EMPLOYEE EX	1,079,746	1,627,278
53 2800 COMMUNICATION&DATA PROC	77,094	77,094
TOTAL PURCHASED SERVICES	1,156,840	1,704,372
53 3100 GENERAL ADMIN SUPPLIES	7,500	7,500
TOTAL SUPPLIES	7,500	7,500
53 7195 AGENCY RESERVES	58,156	58,156
TOTAL RESERVES	58,156	58,156
TOTAL REQUIREMENTS	6,222,852	7,638,861
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	6,222,852	7,638,861

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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PAGE 2

11000 GENERAL ASSEMBLY-GENERAL
1120 HOUSE OF REPRESENTATIVES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	2,440,928	2,446,780
53 1311 REG(N S) TEMP WAGES-APPR	3,699,721	4,433,246
53 1461 EPA&SPA-LONGVTY PAY-APPR	48,460	49,873
53 1511 SOCIAL SEC CONTRIB-APPRO	533,068	587,811
53 1521 REG RETIRE CONTRIB-APPRO	1,103,000	1,180,499
53 1561 MED INS CONTRIB-APPRO	366,176	485,840
53 1652 COMPEN TO OTH ELECTED OF	821,100	821,100
TOTAL PERSONAL SERVICES	9,012,453	10,005,149
53 2700 TRAVEL/OTHER EMPLOYEE EX	2,381,842	3,599,406
53 2800 COMMUNICATION&DATA PROC	148,648	148,648
TOTAL PURCHASED SERVICES	2,530,490	3,748,054
53 3100 GENERAL ADMIN SUPPLIES	13,000	13,000
TOTAL SUPPLIES	13,000	13,000
53 7195 AGENCY RESERVES	163,949	163,949
TOTAL RESERVES	163,949	163,949
TOTAL REQUIREMENTS	11,719,892	13,930,152
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	11,719,892	13,930,152

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PAGE 3

11000 GENERAL ASSEMBLY-GENERAL
1211 ADMINISTRATIVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	667,058	667,058
53 1311 REG(N S) TEMP WAGES-APPR	765,404	1,167,724
53 1461 EPA&SPA-LONGVTY PAY-APPR	76,194	74,455
53 1511 SOCIAL SEC CONTRIB-APPRO	115,412	146,057
53 1521 REG RETIRE CONTRIB-APPRO	290,287	333,670
53 1561 MED INS CONTRIB-APPRO	58,989	93,675
TOTAL PERSONAL SERVICES	1,973,344	2,482,639
53 2199 MISC CONTRACTUAL SERVICE	13,440	13,440
53 2300 REPAIR SERVICES	10,000	10,000
53 2400 MAINTENANCE AGREEMENTS	448,053	448,053
53 2500 RENTALS/LEASES	58,777	58,777
53 2700 TRAVEL/OTHER EMPLOYEE EX	10,662	10,662
53 2800 COMMUNICATION&DATA PROC	336,328	336,328
TOTAL PURCHASED SERVICES	877,260	877,260
53 3100 GENERAL ADMIN SUPPLIES	70,000	70,000
53 3200 FACILITY & HARDWARE SUPP	18,000	18,000
53 3400 FOOD & DIETARY SUPPLIES	6,613	6,613
53 3500 CLOTHING & RECREATNL SUP	13,675	13,675
TOTAL SUPPLIES	108,288	108,288
53 4500 EQUIPMENT	50,000	50,000
53 4600 ART,OTHER ARTIVACTS&LIT	68,940	68,940
TOTAL PROPERTY,PLANT & EQUIPMT	118,940	118,940
53 5800 OTHER ADMINISTRATIVE EXP	159,513	163,943
TOTAL OTHER EXPENSES & ADJUSTMENTS	159,513	163,943
TOTAL REQUIREMENTS	3,237,345	3,751,070

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 4

11000 GENERAL ASSEMBLY-GENERAL
1211 ADMINISTRATIVE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	1,500	1,500
43 7990 OTHER MISC. REVENUES	1,500	1,500
TOTAL RECEIPTS	3,000	3,000
NET APPROPRIATION	3,234,345	3,748,070

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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PAGE 5

11000 GENERAL ASSEMBLY-GENERAL
1212 BILL DRAFTING DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	983,535	983,535
53 1461 EPA&SPA-LONGVTY PAY-APPR	105,502	115,327
53 1511 SOCIAL SEC CONTRIB-APPRO	83,311	84,063
53 1521 REG RETIRE CONTRIB-APPRO	117,943	119,007
53 1561 MED INS CONTRIB-APPRO	29,512	29,512
TOTAL PERSONAL SERVICES	1,319,803	1,331,444
53 2700 TRAVEL/OTHER EMPLOYEE EX	5,465	5,465
TOTAL PURCHASED SERVICES	5,465	5,465
TOTAL REQUIREMENTS	1,325,268	1,336,909
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	1,325,268	1,336,909

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 6

11000 GENERAL ASSEMBLY-GENERAL
1213 RESEARCH DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	1,943,969	1,943,969
53 1461 EPA&SPA-LONGVTY PAY-APPR	153,516	175,736
53 1511 SOCIAL SEC CONTRIB-APPRO	160,458	162,157
53 1521 REG RETIRE CONTRIB-APPRO	227,158	229,564
53 1561 MED INS CONTRIB-APPRO	65,968	65,968
TOTAL PERSONAL SERVICES	2,551,069	2,577,394
53 2700 TRAVEL/OTHER EMPLOYEE EX	10,566	10,566
TOTAL PURCHASED SERVICES	10,566	10,566
TOTAL REQUIREMENTS	2,561,635	2,587,960
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	2,561,635	2,587,960

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 7

11000 GENERAL ASSEMBLY-GENERAL
1214 FISCAL RESEARCH DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	2,353,356	2,353,356
53 1311 REG(N S) TEMP WAGES-APPR	9,250	9,250
53 1461 EPA&SPA-LONGVTY PAY-APPR	240,941	254,090
53 1511 SOCIAL SEC CONTRIB-APPRO	199,171	200,177
53 1521 REG RETIRE CONTRIB-APPRO	281,964	283,388
53 1561 MED INS CONTRIB-APPRO	63,074	63,652
TOTAL PERSONAL SERVICES	3,147,756	3,163,913
53 2199 MISC CONTRACTUAL SERVICE	13,000	13,000
53 2300 REPAIR SERVICES	500	500
53 2700 TRAVEL/OTHER EMPLOYEE EX	16,766	16,766
TOTAL PURCHASED SERVICES	30,266	30,266
53 5800 OTHER ADMINISTRATIVE EXP	4,000	4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,000	4,000
TOTAL REQUIREMENTS	3,182,022	3,198,179
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	3,182,022	3,198,179

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 8

11000 GENERAL ASSEMBLY-GENERAL
1215 BUILDING MAINTENANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	819,671	819,671
53 1311 REG(N S) TEMP WAGES-APPR	143,004	249,372
53 1421 HOLIDAY PAY - APPRO	1,300	1,300
53 1431 SHIFT PREM PAY - APPRO	19,000	19,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	78,619	84,608
53 1511 SOCIAL SEC CONTRIB-APPRO	79,659	88,254
53 1521 REG RETIRE CONTRIB-APPRO	131,097	143,265
53 1561 MED INS CONTRIB-APPRO	60,750	71,155
53 1631 WRKER COMP-MED PAYMENTS	1,000	1,000
TOTAL PERSONAL SERVICES	1,334,100	1,477,625
53 2200 UTILITY/ENERGY SERVICES	247,621	247,621
53 2300 REPAIR SERVICES	74,000	74,000
53 2900 OTHER SERVICES	20,921	20,921
TOTAL PURCHASED SERVICES	342,542	342,542
53 3200 FACILITY & HARDWARE SUPP	9,000	9,000
TOTAL SUPPLIES	9,000	9,000
TOTAL REQUIREMENTS	1,685,642	1,829,167
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	1,685,642	1,829,167

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 9

11000 GENERAL ASSEMBLY-GENERAL
1216 FOOD SERVICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	379,306	379,306
53 1311 REG(N S) TEMP WAGES-APPR	40,832	71,456
53 1461 EPA&SPA-LONGVTY PAY-APPR	9,086	11,548
53 1511 SOCIAL SEC CONTRIB-APPRO	32,836	35,367
53 1521 REG RETIRE CONTRIB-APPRO	46,485	50,068
53 1561 MED INS CONTRIB-APPRO	39,345	43,969
TOTAL PERSONAL SERVICES	547,890	591,714
53 2300 REPAIR SERVICES	1,000	1,000
53 2500 RENTALS/LEASES	1,000	1,000
TOTAL PURCHASED SERVICES	2,000	2,000
53 3400 FOOD & DIETARY SUPPLIES	23,989	24,508
53 3800 PURCHASES FOR RESALE	321,300	328,217
TOTAL SUPPLIES	345,289	352,725
53 4500 EQUIPMENT	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	1,000	1,000
53 7195 AGENCY RESERVES	10,000	10,000
TOTAL RESERVES	10,000	10,000
TOTAL REQUIREMENTS	906,179	957,439
ESTIMATED RECEIPTS		
43 4150 FOOD & VENDING SVC	400,000	400,000
TOTAL RECEIPTS	400,000	400,000
NET APPROPRIATION	506,179	557,439

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

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PAGE 10

11000 GENERAL ASSEMBLY-GENERAL
1217 INFORMATION SYSTEMS DIV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	1,172,114	1,172,114
53 1461 EPA&SPA-LONGVTY PAY-APPR	67,066	79,837
53 1511 SOCIAL SEC CONTRIB-APPRO	94,797	95,774
53 1521 REG RETIRE CONTRIB-APPRO	134,203	135,586
53 1561 MED INS CONTRIB-APPRO	39,928	39,928
TOTAL PERSONAL SERVICES	1,508,108	1,523,239
53 2700 TRAVEL/OTHER EMPLOYEE EX	5,065	5,065
TOTAL PURCHASED SERVICES	5,065	5,065
TOTAL REQUIREMENTS	1,513,173	1,528,304
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	1,513,173	1,528,304

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

1000

PAGE 11

11000 GENERAL ASSEMBLY-GENERAL
1220 LEGISLATIVE RESEARCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7195 AGENCY RESERVES	450,000	96,300

TOTAL RESERVES	450,000	96,300

TOTAL REQUIREMENTS	450,000	96,300

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	450,000	96,300

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

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PAGE 12

11000 GENERAL ASSEMBLY-GENERAL
1230 INSTITUTE OF GOVERNMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2800 COMMUNICATION&DATA PROC	60,000	35,000

TOTAL PURCHASED SERVICES	60,000	35,000

TOTAL REQUIREMENTS	60,000	35,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	60,000	35,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

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PAGE 13

11000 GENERAL ASSEMBLY-GENERAL
1900 COMMITTEES & OTHER RESER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1521 REG RETIRE CONTRIB-APPRO	613,857	613,857
53 1561 MED INS CONTRIB-APPRO	65,268	65,268
TOTAL PERSONAL SERVICES	679,125	679,125
53 7195 AGENCY RESERVES	1,840,442	2,080,442
TOTAL RESERVES	1,840,442	2,080,442
TOTAL REQUIREMENTS	2,519,567	2,759,567
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	2,519,567	2,759,567

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

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10:42:42 01/28/09

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PAGE 1

11000 GENERAL ASSEMBLY-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
1110 SENATE	6,222,852	7,638,861
1120 HOUSE OF REPRESENTATIVES	11,719,892	13,930,152
1211 ADMINISTRATIVE	3,237,345	3,751,070
1212 BILL DRAFTING DIVISION	1,325,268	1,336,909
1213 RESEARCH DIVISION	2,561,635	2,587,960
1214 FISCAL RESEARCH DIVISION	3,182,022	3,198,179
1215 BUILDING MAINTENANCE	1,685,642	1,829,167
1216 FOOD SERVICE	906,179	957,439
1217 INFORMATION SYSTEMS DIV	1,513,173	1,528,304
1220 LEGISLATIVE RESEARCH	450,000	96,300
1230 INSTITUTE OF GOVERNMENT	60,000	35,000
1900 COMMITTEES & OTHER RESER	2,519,567	2,759,567
TOTAL REQUIREMENTS	35,383,575	39,648,908
ESTIMATED RECEIPTS		
1211 ADMINISTRATIVE	3,000	3,000
1216 FOOD SERVICE	400,000	400,000
TOTAL RECEIPTS	403,000	403,000
NET APPROPRIATION	34,980,575	39,245,908

11000 GENERAL ASSEMBLY-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	12,366,883	12,378,587
53 1311 REG(N S) TEMP WAGES-APPR	6,569,144	8,512,146
53 1421 HOLIDAY PAY - APPRO	1,300	1,300
53 1431 SHIFT PREM PAY - APPRO	19,000	19,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	834,304	903,469
53 1511 SOCIAL SEC CONTRIB-APPRO	1,598,923	1,746,681
53 1521 REG RETIRE CONTRIB-APPRO	3,520,500	3,729,678
53 1561 MED INS CONTRIB-APPRO	990,310	1,236,574
53 1631 WRKER COMP-MED PAYMENTS	1,000	1,000
53 1652 COMPEN TO OTH ELECTED OF	1,172,640	1,172,640
TOTAL PERSONAL SERVICES	27,074,004	29,701,075
53 2199 MISC CONTRACTUAL SERVICE	26,440	26,440
53 2200 UTILITY/ENERGY SERVICES	247,621	247,621
53 2300 REPAIR SERVICES	85,500	85,500
53 2400 MAINTENANCE AGREEMENTS	448,053	448,053
53 2500 RENTALS/LEASES	59,777	59,777
53 2700 TRAVEL/OTHER EMPLOYEE EX	3,510,112	5,275,208
53 2800 COMMUNICATION&DATA PROC	622,070	597,070
53 2900 OTHER SERVICES	20,921	20,921
TOTAL PURCHASED SERVICES	5,020,494	6,760,590
53 3100 GENERAL ADMIN SUPPLIES	90,500	90,500
53 3200 FACILITY & HARDWARE SUPP	27,000	27,000
53 3400 FOOD & DIETARY SUPPLIES	30,602	31,121
53 3500 CLOTHING & RECREATNL SUP	13,675	13,675
53 3800 PURCHASES FOR RESALE	321,300	328,217
TOTAL SUPPLIES	483,077	490,513
53 4500 EQUIPMENT	51,000	51,000
53 4600 ART,OTHER ARTIVACTS&LIT	68,940	68,940
TOTAL PROPERTY,PLANT & EQUIPMT	119,940	119,940
53 5800 OTHER ADMINISTRATIVE EXP	163,513	167,943
TOTAL OTHER EXPENSES & ADJUSTMENTS	163,513	167,943
53 7195 AGENCY RESERVES	2,522,547	2,408,847
TOTAL RESERVES	2,522,547	2,408,847
TOTAL REQUIREMENTS	35,383,575	39,648,908

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

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10:42:42 01/28/09

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PAGE 2

11000 GENERAL ASSEMBLY-GENERAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4150 FOOD & VENDING SVC	400,000	400,000
43 4320 SALE OF SURPLUS PROPERTY	1,500	1,500
43 7990 OTHER MISC. REVENUES	1,500	1,500

TOTAL RECEIPTS	403,000	403,000

NET APPROPRIATION	34,980,575	39,245,908

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

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10:42:42 01/28/09

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PAGE 1

11000 GENERAL ASSEMBLY-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 SENATE	22.000	22.000
1120 HOUSE OF REPRESENTATIVES	20.000	20.000
1211 ADMINISTRATIVE	14.000	14.000
1212 BILL DRAFTING DIVISION	16.000	16.000
1213 RESEARCH DIVISION	38.000	38.000
1214 FISCAL RESEARCH DIVISION	36.000	36.000
1215 BUILDING MAINTENANCE	29.000	29.000
1216 FOOD SERVICE	20.000	20.000
1217 INFORMATION SYSTEMS DIV	23.000	23.000

TOTAL REQUIREMENTS	218.000	218.000

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

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PAGE 1

11000 GENERAL ASSEMBLY-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	218.000	218.000

TOTAL REQUIREMENTS	218.000	218.000

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PAGE 1

13000 GOV.OFFICE-GENERAL
1110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	2,006,801	2,014,551
53 1112 EPA-REG SALARIES-RECPT	7,750	0
53 1141 AGENCY HEAD SALARY	107,132	107,132
53 1311 REG(N S) TEMP WAGES-APPR	10,296	10,296
53 1321 CONTR EMPL PER IRS-APPRO	35,000	35,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	17,460	17,460
53 1511 SOCIAL SEC CONTRIB-APPRO	166,517	167,110
53 1512 SOCIAL SEC CONTRIB-RECPT	593	0
53 1521 REG RETIRE CONTRIB-APPRO	230,746	231,586
53 1522 REG RETIRE CONTRIB-RECPT	840	0
53 1561 MED INS CONTRIB-APPRO	77,685	78,120
53 1562 MED INS CONTRIB-RECPTS	435	0
53 1631 WRKER COMP-MED PAYMENTS	1,353	1,353
53 1652 COMPEN TO OTH ELECTED OF	11,500	11,500
TOTAL PERSONAL SERVICES	2,674,108	2,674,108
53 2300 REPAIR SERVICES	3,300	3,300
53 2400 MAINTENANCE AGREEMENTS	18,758	18,758
53 2500 RENTAL/LEASES	27,077	27,077
53 2700 TRAVEL&OTHER EMPLOYEE EX	48,074	48,074
53 2800 COMMUNICATION&DATA PROC	113,475	113,475
53 2900 OTHER SERVICES	2,461	2,461
TOTAL PURCHASED SERVICES	213,145	213,145
53 3100 GENERAL ADMIN SUPPLIES	15,467	15,467
53 3200 FACILITY & HARDWARE SUPP	150	150
53 3900 OTHER MATERIALS & SUPP	1,769	1,769
TOTAL SUPPLIES	17,386	17,386
53 4500 EQUIPMENT	20,066	20,066
53 4700 INTANGIBLE ASSETS	6,591	6,591
TOTAL PROPERTY, PLANT & EQUIPMT	26,657	26,657
53 5800 OTHER ADMINISTRATIVE EX	6,270	6,270
53 5900 OTHER EXPENSES	10,529	10,529
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,799	16,799
53 6980 CITIES IN SCHOOLS	200,000	200,000
TOTAL AID & PUBLIC ASSISTANCE	200,000	200,000
TOTAL REQUIREMENTS	3,148,095	3,148,095

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

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PAGE 2

13000 GOV.OFFICE-GENERAL
1110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 8196 TRF FROM DOA-ARC '96	9,618	0
TOTAL RECEIPTS	10,618	1,000
NET APPROPRIATION	3,137,477	3,147,095

BI233

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

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PAGE 3

13000 GOV.OFFICE-GENERAL
1120 DUES TO NATIONAL ASSOCIA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5800 OTHER ADMINISTRATIVE EX	348,310	358,682

TOTAL OTHER EXPENSES & ADJUSTMENTS	348,310	358,682

TOTAL REQUIREMENTS	348,310	358,682

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	348,310	358,682

3000

PAGE 4

13000 GOV.OFFICE-GENERAL
1130 INTERGOVTAL RELATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	404,629	404,629
53 1321 CONTR EMPL PER IRS-APPRO	26,836	26,836
53 1461 EPA&SPA-LONGVTY PAY-APPR	2,524	2,524
53 1511 SOCIAL SEC CONTRIB-APPRO	33,200	33,200
53 1521 REG RETIRE CONTRIB-APPRO	44,095	44,095
53 1561 MED INS CONTRIB-APPRO	13,888	13,888
53 1651 COMPENSATION TO BOARD ME	600	600
TOTAL PERSONAL SERVICES	525,772	525,772
53 2184 JANITORIAL SERVICES	1,450	1,450
53 2199 MISC CONTRACTUAL SERVICE	990	990
53 2300 REPAIR SERVICES	242	242
53 2400 MAINTENANCE AGREEMENTS	1,093	1,093
53 2500 RENTAL/LEASES	92,632	92,632
53 2700 TRAVEL&OTHER EMPLOYEE EX	30,346	30,346
53 2800 COMMUNICATION&DATA PROC	15,499	15,499
53 2900 OTHER SERVICES	1,150	1,150
TOTAL PURCHASED SERVICES	143,402	143,402
53 3100 GENERAL ADMIN SUPPLIES	2,902	2,902
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	3,002	3,002
53 5800 OTHER ADMINISTRATIVE EX	7,265	7,265
53 5900 OTHER EXPENSES	125	125
TOTAL OTHER EXPENSES & ADJUSTMENTS	7,390	7,390
TOTAL REQUIREMENTS	679,566	679,566
ESTIMATED RECEIPTS		
43 7992 PETTY CASH	125	125
53 8307 REIMBURSEMENT FROM DOC	7,000	7,000
53 8312 REIMBURSEMENT FROM DOT	7,000	7,000
53 8343 REIMBURSEMENT FR DENR	7,000	7,000
53 8344 REIMBURSEMENT FR DHHS	7,000	7,000
53 8366 REIMBURSEMENT FR CC&PS	7,000	7,000
TOTAL RECEIPTS	35,125	35,125
NET APPROPRIATION	644,441	644,441

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 5

13000 GOV.OFFICE-GENERAL
1210 CITIZENS' AFFAIRS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	195,931	195,931
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,640	3,640
53 1511 SOCIAL SEC CONTRIB-APPRO	15,267	15,267
53 1521 REG RETIRE CONTRIB-APPRO	21,614	21,614
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
TOTAL PERSONAL SERVICES	245,132	245,132
53 2170 ADMIN SERVICES	4,600	4,600
53 2199 MISC CONTRACTUAL SERVICE	1,025	1,025
53 2400 MAINTENANCE AGREEMENTS	2,035	2,035
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,332	2,332
53 2800 COMMUNICATION&DATA PROC	20,374	20,374
53 2900 OTHER SERVICES	256	256
TOTAL PURCHASED SERVICES	30,622	30,622
53 3100 GENERAL ADMIN SUPPLIES	2,400	2,400
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	2,500	2,500
53 5800 OTHER ADMINISTRATIVE EX	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	278,354	278,354
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	278,354	278,354

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 6

13000 GOV.OFFICE-GENERAL
1230 EDUCATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	306,731	310,180
53 1112 EPA-REG SALARIES-RECPT	79,942	76,493
53 1461 EPA&SPA-LONGVTY PAY-APPR	9,435	9,548
53 1462 EPA&SPA-LONGVTY PAY-REC	2,845	3,443
53 1511 SOCIAL SEC CONTRIB-APPRO	24,187	24,459
53 1512 SOCIAL SEC CONTRIB-RECPT	6,334	6,116
53 1521 REG RETIRE CONTRIB-APPRO	34,241	34,628
53 1522 REG RETIRE CONTRIB-RECPT	8,790	8,481
53 1561 MED INS CONTRIB-APPRO	9,141	9,338
53 1562 MED INS CONTRIB-RECPTS	3,031	2,814
TOTAL PERSONAL SERVICES	484,677	485,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,000	6,000
TOTAL PURCHASED SERVICES	6,000	6,000
TOTAL REQUIREMENTS	490,677	491,500
ESTIMATED RECEIPTS		
43 2403 CITY IN SCHOOL OF NC	37,217	37,217
43 2404 NC BUSINESS COMMITTEE	59,421	60,130
43 8105 TFR FROM DOA-ARC	4,304	0
TOTAL RECEIPTS	100,942	97,347
NET APPROPRIATION	389,735	394,153

3000

PAGE 7

13000 GOV.OFFICE-GENERAL
1631 RALEIGH EXEC RESIDENCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	189,927	189,927
53 1461 EPA&SPA-LONGVTY PAY-APPR	2,066	2,066
53 1511 SOCIAL SEC CONTRIB-APPRO	14,689	14,689
53 1521 REG RETIRE CONTRIB-APPRO	20,794	20,794
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
53 1652 COMPEN TO OTH ELECTED OF	4,000	4,000
TOTAL PERSONAL SERVICES	240,156	240,156
53 2182 LAUNDRY SERVICES	400	400
53 2187 PEST CONTROL SERVICES	350	350
53 2199 MISC CONTRACTUAL SERVICE	550	550
53 2200 UTILITY/ENERGY SERVICES	33,457	33,457
53 2300 REPAIR SERVICES	3,383	3,383
53 2400 MAINTENANCE AGREEMENTS	250	250
53 2500 RENTAL/LEASES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	15,932	15,932
53 2800 COMMUNICATION&DATA PROC	7,571	7,571
53 2900 OTHER SERVICES	5,340	5,340
TOTAL PURCHASED SERVICES	67,333	67,333
53 3100 GENERAL ADMIN SUPPLIES	2,575	2,575
53 3200 FACILITY & HARDWARE SUPP	7,600	7,600
53 3400 FOOD & DIETARY SUPPLIES	70,000	70,000
53 3500 CLOTHING & RECREATNL SUP	581	581
53 3900 OTHER MATERIALS & SUPP	3,927	3,927
TOTAL SUPPLIES	84,683	84,683
53 4500 EQUIPMENT	7,677	7,677
TOTAL PROPERTY, PLANT & EQUIPMT	7,677	7,677
53 5800 OTHER ADMINISTRATIVE EX	700	700
53 5900 OTHER EXPENSES	33,130	33,130
TOTAL OTHER EXPENSES & ADJUSTMENTS	33,830	33,830
53 8166 TFR TO CC&PS	80,061	80,061
TOTAL INTRAGOVERNMENTAL TRANSACTNS	80,061	80,061
TOTAL REQUIREMENTS	513,740	513,740

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 8

13000 GOV.OFFICE-GENERAL
1631 RALEIGH EXEC RESIDENCE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4150 FOOD & VENDING SVC	70,000	70,000

TOTAL RECEIPTS	70,000	70,000

NET APPROPRIATION	443,740	443,740

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 9

13000 GOV.OFFICE-GENERAL
1632 WESTERN EXEC RESIDENCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2182 LAUNDRY SERVICES	50	50
53 2186 SECURITY SERVICES	300	300
53 2187 PEST CONTROL SERVICES	550	550
53 2199 MISC CONTRACTUAL SERVICE	700	700
53 2200 UTILITY/ENERGY SERVICES	7,027	7,027
53 2300 REPAIR SERVICES	1,954	1,954
53 2500 RENTAL/LEASES	150	150
53 2800 COMMUNICATION&DATA PROC	1,678	1,678
TOTAL PURCHASED SERVICES	12,409	12,409
53 3200 FACILITY & HARDWARE SUPP	3,351	3,351
53 3300 VEHICLE/EQUIP OP SUPPLY	200	200
53 3900 OTHER MATERIALS & SUPP	7,772	2,172
TOTAL SUPPLIES	11,323	5,723
53 4500 EQUIPMENT	1,625	1,625
TOTAL PROPERTY, PLANT & EQUIPMT	1,625	1,625
53 5800 OTHER ADMINISTRATIVE EX	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	50	50
TOTAL REQUIREMENTS	25,407	19,807
ESTIMATED RECEIPTS		
43 5900 OTHER LIC, FEES/PERMITS	4,100	4,100
TOTAL RECEIPTS	4,100	4,100
NET APPROPRIATION	21,307	15,707

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

13000 GOV.OFFICE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
1110 ADMINISTRATION	3,148,095	3,148,095
1120 DUES TO NATIONAL ASSOCIA	348,310	358,682
1130 INTERGOVTAL RELATIONS	679,566	679,566
1210 CITIZENS' AFFAIRS	278,354	278,354
1230 EDUCATION	490,677	491,500
1631 RALEIGH EXEC RESIDENCE	513,740	513,740
1632 WESTERN EXEC RESIDENCE	25,407	19,807
TOTAL REQUIREMENTS	5,484,149	5,489,744

ESTIMATED RECEIPTS		
1110 ADMINISTRATION	10,618	1,000
1130 INTERGOVTAL RELATIONS	35,125	35,125
1230 EDUCATION	100,942	97,347
1631 RALEIGH EXEC RESIDENCE	70,000	70,000
1632 WESTERN EXEC RESIDENCE	4,100	4,100
TOTAL RECEIPTS	220,785	207,572

NET APPROPRIATION	5,263,364	5,282,172
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13000 GOV.OFFICE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	3,104,019	3,115,218
53 1112 EPA-REG SALARIES-RECPT	87,692	76,493
53 1141 AGENCY HEAD SALARY	107,132	107,132
53 1311 REG(N S) TEMP WAGES-APPR	10,296	10,296
53 1321 CONTR EMPL PER IRS-APPRO	61,836	61,836
53 1461 EPA&SPA-LONGVTY PAY-APPR	35,125	35,238
53 1462 EPA&SPA-LONGVTY PAY-REC	2,845	3,443
53 1511 SOCIAL SEC CONTRIB-APPRO	253,860	254,725
53 1512 SOCIAL SEC CONTRIB-RECPT	6,927	6,116
53 1521 REG RETIRE CONTRIB-APPRO	351,490	352,717
53 1522 REG RETIRE CONTRIB-RECPT	9,630	8,481
53 1561 MED INS CONTRIB-APPRO	118,074	118,706
53 1562 MED INS CONTRIB-RECPTS	3,466	2,814
53 1631 WRKER COMP-MED PAYMENTS	1,353	1,353
53 1651 COMPENSATION TO BOARD ME	600	600
53 1652 COMPEN TO OTH ELECTED OF	15,500	15,500
TOTAL PERSONAL SERVICES	4,169,845	4,170,668
53 2170 ADMIN SERVICES	4,600	4,600
53 2182 LAUNDRY SERVICES	450	450
53 2184 JANITORIAL SERVICES	1,450	1,450
53 2186 SECURITY SERVICES	300	300
53 2187 PEST CONTROL SERVICES	900	900
53 2199 MISC CONTRACTUAL SERVICE	3,265	3,265
53 2200 UTILITY/ENERGY SERVICES	40,484	40,484
53 2300 REPAIR SERVICES	8,879	8,879
53 2400 MAINTENANCE AGREEMENTS	22,136	22,136
53 2500 RENTAL/LEASES	119,959	119,959
53 2700 TRAVEL&OTHER EMPLOYEE EX	102,684	102,684
53 2800 COMMUNICATION&DATA PROC	158,597	158,597
53 2900 OTHER SERVICES	9,207	9,207
TOTAL PURCHASED SERVICES	472,911	472,911
53 3100 GENERAL ADMIN SUPPLIES	23,344	23,344
53 3200 FACILITY & HARDWARE SUPP	11,101	11,101
53 3300 VEHICLE/EQUIP OP SUPPLY	200	200
53 3400 FOOD & DIETARY SUPPLIES	70,000	70,000
53 3500 CLOTHING & RECREATNL SUP	581	581
53 3900 OTHER MATERIALS & SUPP	13,668	8,068
TOTAL SUPPLIES	118,894	113,294
53 4500 EQUIPMENT	29,368	29,368
53 4700 INTANGIBLE ASSETS	6,591	6,591
TOTAL PROPERTY, PLANT & EQUIPMT	35,959	35,959

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 2

13000 GOV.OFFICE-GENERAL

DESCRIPTION	1999-00	2000-01
53 5800 OTHER ADMINISTRATIVE EX	362,695	373,067
53 5900 OTHER EXPENSES	43,784	43,784

TOTAL OTHER EXPENSES & ADJUSTMENTS	406,479	416,851

53 6980 CITIES IN SCHOOLS	200,000	200,000

TOTAL AID & PUBLIC ASSISTANCE	200,000	200,000

53 8166 TFR TO CC&PS	80,061	80,061

TOTAL INTRAGOVERNMENTAL TRANSACTNS	80,061	80,061

TOTAL REQUIREMENTS	5,484,149	5,489,744

ESTIMATED RECEIPTS

43 2403 CITY IN SCHOOL OF NC	37,217	37,217
43 2404 NC BUSINESS COMMITTEE	59,421	60,130
43 4150 FOOD & VENDING SVC	70,000	70,000
43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 5900 OTHER LIC,FEES/PERMITS	4,100	4,100
43 7992 PETTY CASH	125	125
43 8105 TFR FROM DOA-ARC	4,304	0
43 8196 TRF FROM DOA-ARC '96	9,618	0
53 8307 REIMBURSEMENT FROM DOC	7,000	7,000
53 8312 REIMBURSEMENT FROM DOT	7,000	7,000
53 8343 REIMBURSEMENT FR DENR	7,000	7,000
53 8344 REIMBURSEMENT FR DHHS	7,000	7,000
53 8366 REIMBURSEMENT FR CC&PS	7,000	7,000

TOTAL RECEIPTS 220,785 207,572

NET APPROPRIATION 5,263,364 5,282,172

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000
13000 GOV.OFFICE-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 ADMINISTRATION	44.000	44.000
1130 INTERGOVTAL RELATIONS	8.000	8.000
1210 CITIZENS' AFFAIRS	5.000	5.000
1230 EDUCATION	7.008	7.008
1631 RALEIGH EXEC RESIDENCE	5.000	5.000

TOTAL REQUIREMENTS	69.008	69.008

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000
13000 GOV.OFFICE-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	66.398	66.398
53 1112 EPA-REG SALARIES-RECPT	1.610	1.610
53 1141 AGENCY HEAD SALARY	1.000	1.000

TOTAL REQUIREMENTS	69.008	69.008

REQUESTED BY SBAWG AGNESS GUNTER

13005 SEND TO XPTR

13005 OFFICE OF STATE BUDGET & MGMT.
1310 STATE BUDGET,MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,021,508	3,021,508
53 1212 SPA SALARIES-RECEIPTS	42,000	42,000
53 1311 SPA SALARIES-TEMPORARY	5,000	5,000
53 1321 CONTRACTED EMPLOYEES - I	45,000	45,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	88,891	88,891
53 1511 SOCIAL SEC CONTRIB-APPRO	241,771	241,771
53 1512 SOC SECURITY-RECEIPTS	3,213	3,213
53 1521 REG RETIRE CONTRIB-APPRO	336,856	336,856
53 1522 RETIREMENT-RECEIPTS	4,549	4,549
53 1561 MED INS CONTRIB-APPRO	93,744	93,744
53 1562 HOSP INS - RECEIPTS	1,736	1,736
TOTAL PERSONAL SERVICES	3,884,268	3,884,268
53 2120 FINAN/AUDIT SERVICES	4,100	4,100
53 2181 FOOD SERVICES - CONFEREN	15,000	15,000
53 2199 MISC CONTRACTUAL SERVICE	94,584	94,584
53 2300 REPAIR SERVICES	375	375
53 2400 MAINTENANCE AGREEMENTS	8,900	8,900
53 2500 RENTALS/LEASES	3,130	3,130
53 2700 TRAVEL&OTHER EMPLOYEE EX	64,412	88,412
53 2800 COMMUNICATION&DATA PROC	79,613	152,277
53 2900 OTHER SERVICES	18,406	18,406
TOTAL PURCHASED SERVICES	288,520	385,184
53 3100 GENERAL ADMIN SUPPLIES	7,600	12,600
53 3200 FACILITY & HARDWARE SUPP	100	100
53 3900 OTHER MATERIALS & SUPP	350	350
TOTAL SUPPLIES	8,050	13,050
53 4500 EQUIPMENT	17,128	17,128
53 4700 INTANGIBLE ASSETS	1,550	1,550
TOTAL PROPERTY,PLANT & EQUIPMT	18,678	18,678
53 5800 OTHER ADMINISTRATIVE EXP	14,100	14,100
53 5900 OTHER EXPENSES	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,600	16,600
TOTAL REQUIREMENTS	4,216,116	4,317,780

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3005

PAGE 2

13005 OFFICE OF STATE BUDGET & MGMT.
1310 STATE BUDGET, MANAGEMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	500	500
43 5600 REGISTRATION FEES	18,000	18,000
43 8106 TRF FROM COMMERCE	51,498	51,498
TOTAL RECEIPTS	69,998	69,998
NET APPROPRIATION	4,146,118	4,247,782

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 1

13005 OFFICE OF STATE BUDGET & MGMT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,021,508	3,021,508
53 1212 SPA SALARIES-RECEIPTS	42,000	42,000
53 1311 SPA SALARIES-TEMPORARY	5,000	5,000
53 1321 CONTRACTED EMPLOYEES - I	45,000	45,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	88,891	88,891
53 1511 SOCIAL SEC CONTRIB-APPRO	241,771	241,771
53 1512 SOC SECURITY-RECEIPTS	3,213	3,213
53 1521 REG RETIRE CONTRIB-APPRO	336,856	336,856
53 1522 RETIREMENT-RECEIPTS	4,549	4,549
53 1561 MED INS CONTRIB-APPRO	93,744	93,744
53 1562 HOSP INS - RECEIPTS	1,736	1,736
TOTAL PERSONAL SERVICES	3,884,268	3,884,268
53 2120 FINAN/AUDIT SERVICES	4,100	4,100
53 2181 FOOD SERVICES - CONFEREN	15,000	15,000
53 2199 MISC CONTRACTUAL SERVICE	94,584	94,584
53 2300 REPAIR SERVICES	375	375
53 2400 MAINTENANCE AGREEMENTS	8,900	8,900
53 2500 RENTALS/LEASES	3,130	3,130
53 2700 TRAVEL&OTHER EMPLOYEE EX	64,412	88,412
53 2800 COMMUNICATION&DATA PROC	79,613	152,277
53 2900 OTHER SERVICES	18,406	18,406
TOTAL PURCHASED SERVICES	288,520	385,184
53 3100 GENERAL ADMIN SUPPLIES	7,600	12,600
53 3200 FACILITY & HARDWARE SUPP	100	100
53 3900 OTHER MATERIALS & SUPP	350	350
TOTAL SUPPLIES	8,050	13,050
53 4500 EQUIPMENT	17,128	17,128
53 4700 INTANGIBLE ASSETS	1,550	1,550
TOTAL PROPERTY, PLANT & EQUIPMT	18,678	18,678
53 5800 OTHER ADMINISTRATIVE EXP	14,100	14,100
53 5900 OTHER EXPENSES	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,600	16,600
TOTAL REQUIREMENTS	4,216,116	4,317,780

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 2

13005 OFFICE OF STATE BUDGET & MGMT.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	500	500
43 5600 REGISTRATION FEES	18,000	18,000
43 8106 TRF FROM COMMERCE	51,498	51,498

TOTAL RECEIPTS	69,998	69,998

NET APPROPRIATION	4,146,118	4,247,782

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3005

PAGE 1

13005 OFFICE OF STATE BUDGET & MGMT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1310 STATE BUDGET, MANAGEMENT	55.000	55.000

TOTAL REQUIREMENTS	55.000	55.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 1

13005 OFFICE OF STATE BUDGET & MGMT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1211 SPA-REG SALARIES-APPRO	54.000	54.000
53 1212 SPA SALARIES-RECEIPTS	1.000	1.000

TOTAL REQUIREMENTS	55.000	55.000

REQUESTED BY SBAWG AGNESS GUNTER

13010 SEND TO XPTR

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3010

PAGE 1

13010 NC HOUSING FINANCE-HOME MATCH
1100 HFA-APPROPRIATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8101 HOME MATCH APPROPR	2,300,000	2,300,000
53 8102 HTF STATE APPROPRIATIONS	9,000,000	6,000,000
TOTAL REQUIREMENTS	11,300,000	8,300,000
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	11,300,000	8,300,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3010

PAGE 1

13010 NC HOUSING FINANCE-HOME MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 HFA-APPROPRIATION	11,300,000	8,300,000

TOTAL REQUIREMENTS	11,300,000	8,300,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	11,300,000	8,300,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3010

PAGE 1

13010 NC HOUSING FINANCE-HOME MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 HOME MATCH APPROPR	2,300,000	2,300,000
53 8102 HTF STATE APPROPRIATIONS	9,000,000	6,000,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,300,000	8,300,000

TOTAL REQUIREMENTS	11,300,000	8,300,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	11,300,000	8,300,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3010

PAGE 1

13010 NC HOUSING FINANCE-HOME MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3010

PAGE 1

13010 NC HOUSING FINANCE-HOME MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

13085 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3085

PAGE 1

13085 OSBM-RES. FOR SPECIAL APPROP.
1022 SPEC APPROPRIATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6990 SPECIAL APPROP GRANTS	2,075,000	620,000

TOTAL AID & PUBLIC ASSISTANCE	2,075,000	620,000

53 7102 RESERVE SPECIAL EVENTS	500,000	0

TOTAL RESERVES	500,000	0

TOTAL REQUIREMENTS	2,575,000	620,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	2,575,000	620,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

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10:42:42 01/28/09

3085

PAGE 2

13085 OSBM-RES. FOR SPECIAL APPROP.
1023 FIRE PROTECTION GRT FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7121 RES FIRE PROTECTION GRTS	4,200,000	4,200,000

TOTAL RESERVES	4,200,000	4,200,000

TOTAL REQUIREMENTS	4,200,000	4,200,000

ESTIMATED RECEIPTS		

43 8104 TRANS DOT	150,000	150,000
43 8119 TRF FROM UNC-CH	970,000	970,000

TOTAL RECEIPTS	1,120,000	1,120,000

NET APPROPRIATION	3,080,000	3,080,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3085

PAGE 1

13085 OSBM-RES. FOR SPECIAL APPROP.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1022 SPEC APPROPRIATIONS	2,575,000	620,000
1023 FIRE PROTECTION GRT FUND	4,200,000	4,200,000

TOTAL REQUIREMENTS	6,775,000	4,820,000

ESTIMATED RECEIPTS		

1023 FIRE PROTECTION GRT FUND	1,120,000	1,120,000

TOTAL RECEIPTS	1,120,000	1,120,000

NET APPROPRIATION	5,655,000	3,700,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3085

PAGE 1

13085 OSBM-RES. FOR SPECIAL APPROP.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6990 SPECIAL APPROP GRANTS	2,075,000	620,000

TOTAL AID & PUBLIC ASSISTANCE	2,075,000	620,000

53 7102 RESERVE SPECIAL EVENTS	500,000	0
53 7121 RES FIRE PROTECTION GRTS	4,200,000	4,200,000

TOTAL RESERVES	4,700,000	4,200,000

TOTAL REQUIREMENTS	6,775,000	4,820,000

ESTIMATED RECEIPTS		

43 8104 TRANS DOT	150,000	150,000
43 8119 TRF FROM UNC-CH	970,000	970,000

TOTAL RECEIPTS	1,120,000	1,120,000

NET APPROPRIATION	5,655,000	3,700,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3085

PAGE 1

13085 OSBM-RES. FOR SPECIAL APPROP.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3085

PAGE 1

13085 OSBM-RES. FOR SPECIAL APPROP.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

13100 SEND TO XPTR

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3100

PAGE 1

13100 OFFICE OF LT. GOVERNOR-GENERAL
1110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	388,680	388,680
53 1141 SEC/COUNCIL OF ST SAL-AP	94,553	94,553
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,382	5,382
53 1511 SOCIAL SEC CONTRIB-APPRO	35,266	35,266
53 1521 REG RETIRE CONTRIB-APPRO	52,918	52,918
53 1561 MED INS CONTRIB-APPRO	17,360	17,360
53 1652 COMPEN TO OTH ELECTED OF	11,500	11,500
TOTAL PERSONAL SERVICES	605,659	605,659
53 2300 REPAIR SERVICES	1,000	1,000
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,377	3,377
53 2800 COMMUNICATION&DATA PROC	18,800	18,800
53 2900 OTHER SERVICES	572	572
TOTAL PURCHASED SERVICES	25,749	25,749
53 3100 GENERAL ADMIN SUPPLIES	3,800	3,800
53 3600 DRUGS/PHARMACEUTICAL SUP	10	10
53 3700 RSEARCH/DEVELOP&ED SUP	50	50
53 3900 OTHER MATERIALS & SUPPLI	40	40
TOTAL SUPPLIES	3,900	3,900
53 4500 EQUIPMENT	2,137	2,137
53 4700 INTANGIBLE ASSETS	600	600
TOTAL PROPERTY, PLANT & EQUIPMT	2,737	2,737
53 5800 OTHER ADMINISTRATIVE EXP	1,640	1,640
53 5900 OTHER EXPENSES	800	800
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,440	2,440
TOTAL REQUIREMENTS	640,485	640,485

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3100

PAGE 2

13100 OFFICE OF LT. GOVERNOR-GENERAL
1110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	640,485	640,485

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3100

PAGE 1

13100 OFFICE OF LT. GOVERNOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 ADMINISTRATION	640,485	640,485

TOTAL REQUIREMENTS	640,485	640,485

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	640,485	640,485

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3100

PAGE 1

13100 OFFICE OF LT. GOVERNOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	388,680	388,680
53 1141 SEC/COUNCIL OF ST SAL-AP	94,553	94,553
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,382	5,382
53 1511 SOCIAL SEC CONTRIB-APPRO	35,266	35,266
53 1521 REG RETIRE CONTRIB-APPRO	52,918	52,918
53 1561 MED INS CONTRIB-APPRO	17,360	17,360
53 1652 COMPEN TO OTH ELECTED OF	11,500	11,500
TOTAL PERSONAL SERVICES	605,659	605,659
53 2300 REPAIR SERVICES	1,000	1,000
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,377	3,377
53 2800 COMMUNICATION&DATA PROC	18,800	18,800
53 2900 OTHER SERVICES	572	572
TOTAL PURCHASED SERVICES	25,749	25,749
53 3100 GENERAL ADMIN SUPPLIES	3,800	3,800
53 3600 DRUGS/PHARMACEUTICAL SUP	10	10
53 3700 RSEARCH/DEVELOP&ED SUP	50	50
53 3900 OTHER MATERIALS & SUPPLI	40	40
TOTAL SUPPLIES	3,900	3,900
53 4500 EQUIPMENT	2,137	2,137
53 4700 INTANGIBLE ASSETS	600	600
TOTAL PROPERTY, PLANT & EQUIPMT	2,737	2,737
53 5800 OTHER ADMINISTRATIVE EXP	1,640	1,640
53 5900 OTHER EXPENSES	800	800
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,440	2,440
TOTAL REQUIREMENTS	640,485	640,485

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3100

PAGE 2

13100 OFFICE OF LT. GOVERNOR-GENERAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	640,485	640,485

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3100

PAGE 1

13100 OFFICE OF LT. GOVERNOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 ADMINISTRATION	9.000	9.000

TOTAL REQUIREMENTS	9.000	9.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3100

PAGE 1

13100 OFFICE OF LT. GOVERNOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	8.000	8.000
53 1141 SEC/COUNCIL OF ST SAL-AP	1.000	1.000

TOTAL REQUIREMENTS	9.000	9.000

REQUESTED BY SBAWG AGNESS GUNTER

13200 SEND TO XPTR

3200

PAGE 1

13200 SEC. OF STATE-GENERAL
1110 GENERAL ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SALARY-SECRETARY	94,552	94,552
53 1211 SPA-REG SALARIES-APPR	972,877	972,877
53 1461 EPA&SPA-LONGVTY PAY-APPR	11,050	11,050
53 1511 SOCIAL SEC CONTRIB-APPRO	82,792	82,792
53 1521 REG RETIRE CONTRIB-APPRO	116,761	116,761
53 1561 MED INS CONTRIB-APPRO	45,136	45,136
53 1631 WRKER COMP-MED PAYMENTS	20	20
TOTAL PERSONAL SERVICES	1,323,188	1,323,188
53 2140 SYSTEM IMPL/INTEG SERV	100,000	75,000
53 2199 MISC CONTRACTUAL SERVICE	3,159	3,159
53 2300 REPAIR SERVICES	1,300	1,300
53 2400 MAINTENANCE AGREEMENTS	25,326	25,326
53 2500 RENTALS/LEASES	700	700
53 2700 TRAVEL&OTHER EMPLOYEE EX	30,500	30,500
53 2800 COMMUNICATION&DATA PROC	73,817	59,817
53 2900 OTHER SERVICES	5,023	5,023
TOTAL PURCHASED SERVICES	239,825	200,825
53 3100 GENERAL ADMIN SUPPLIES	14,050	14,050
53 3900 OTHER MATERIALS & SUPP	3,175	3,175
TOTAL SUPPLIES	17,225	17,225
53 4500 EQUIPMENT	9,500	2,800
53 4600 ART,OTHER ARTIFACTS&LIT	1,000	1,000
TOTAL PROPERTY,PLANT & EQUIPMT	10,500	3,800
53 5800 OTHER ADMINISTRATIVE EXP	4,800	4,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,800	4,800
53 8010 DEPT CARE-OP TFR	125	125
TOTAL INTRAGOVERNMENTAL TRANSACTNS	125	125
TOTAL REQUIREMENTS	1,595,663	1,549,963

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 2

13200 SEC. OF STATE-GENERAL
1110 GENERAL ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4390 OTH SALES OF GDS OR PUBL	1,000	1,000

TOTAL RECEIPTS	1,000	1,000

NET APPROPRIATION	1,594,663	1,548,963

13200 SEC. OF STATE-GENERAL
1120 PUBLICATIONS DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	143,296	143,296
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,036	1,036
53 1511 SOCIAL SEC CONTRIB-APPRO	11,277	11,277
53 1521 REG RETIRE CONTRIB-APPRO	15,632	15,632
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
TOTAL PERSONAL SERVICES	179,921	179,921
53 2300 REPAIR SERVICES	119	119
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,700	1,700
53 2800 COMMUNICATION&DATA PROC	176,237	138,737
TOTAL PURCHASED SERVICES	180,356	142,856
53 3100 GENERAL ADMIN SUPPLIES	8,404	8,404
53 3900 OTHER MATERIALS & SUPP	1,400	1,400
TOTAL SUPPLIES	9,804	9,804
53 4500 EQUIPMENT	200	200
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	300	300
53 5800 OTHER ADMINISTRATIVE EXP	500	500
TOTAL OTHER EXPENSES & ADJUSTMENTS	500	500
TOTAL REQUIREMENTS	370,881	333,381
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	500	500
43 4310 SALE OF PUBLICATIONS	21,200	21,200
TOTAL RECEIPTS	21,700	21,700
NET APPROPRIATION	349,181	311,681

3200

PAGE 4

13200 SEC. OF STATE-GENERAL
1210 CORPORATIONS DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,057,639	1,149,267
53 1411 OT PAY - APPROPRIATED	8,000	8,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,708	8,708
53 1511 SOCIAL SEC CONTRIB-APPRO	82,188	89,198
53 1521 REG RETIRE CONTRIB-APPRO	116,352	124,443
53 1561 MED INS CONTRIB-APPRO	74,648	83,672
TOTAL PERSONAL SERVICES	1,347,535	1,463,288
53 2140 SYSTEM IMPL/INTEG SERV	10,000	10,000
53 2199 MISC CONTRACTUAL SERVICE	2,000	2,000
53 2300 REPAIR SERVICES	3,000	3,000
53 2400 MAINTENANCE AGREEMENTS	48,000	48,000
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,200	5,200
53 2800 COMMUNICATION&DATA PROC	349,569	316,170
53 2900 OTHER SERVICES	1,000	5,000
TOTAL PURCHASED SERVICES	419,069	389,670
53 3100 GENERAL ADMIN SUPPLIES	30,465	26,065
53 3900 OTHER MATERIALS & SUPP	2,500	2,500
TOTAL SUPPLIES	32,965	28,565
53 4500 EQUIPMENT	11,000	48,049
53 4600 ART,OTHER ARTIFACTS&LIT	4,000	4,000
TOTAL PROPERTY,PLANT & EQUIPMT	15,000	52,049
53 5800 OTHER ADMINISTRATIVE EXP	10,050	10,050
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,050	10,050
53 7104 RESERVES/E-COMMERCE DEMO	98,000	0
TOTAL RESERVES	98,000	0
TOTAL REQUIREMENTS	1,922,619	1,943,622

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 5

13200 SEC. OF STATE-GENERAL
1210 CORPORATIONS DIVISION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4390 OTH SALES OF GDS OR PUBL	64,000	64,000

TOTAL RECEIPTS	64,000	64,000

NET APPROPRIATION	1,858,619	1,879,622

13200 SEC. OF STATE-GENERAL
1220 CERTIFICATION & FILING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	586,983	1,069,207
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,110	1,110
53 1511 SOCIAL SEC CONTRIB-APPRO	44,990	81,977
53 1521 REG RETIRE CONTRIB-APPRO	63,691	106,367
53 1561 MED INS CONTRIB-APPRO	50,344	88,696
TOTAL PERSONAL SERVICES	747,118	1,347,357
53 2140 SYSTEM IMPL/INTEG SERV	4,500	4,500
53 2199 MISC CONTRACTUAL SERVICE	10,000	401,490
53 2300 REPAIR SERVICES	2,000	2,000
53 2400 MAINTENANCE AGREEMENTS	11,025	51,025
53 2500 RENTALS/LEASES	0	344,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,700	14,200
53 2800 COMMUNICATION&DATA PROC	45,872	60,372
53 2900 OTHER SERVICES	0	3,000
TOTAL PURCHASED SERVICES	75,097	880,587
53 3100 GENERAL ADMIN SUPPLIES	23,500	33,825
53 3900 OTHER MATERIALS & SUPP	5,000	5,000
TOTAL SUPPLIES	28,500	38,825
53 4500 EQUIPMENT	22,000	1,340,614
53 4600 ART,OTHER ARTIFACTS&LIT	400	400
TOTAL PROPERTY,PLANT & EQUIPMT	22,400	1,341,014
53 5800 OTHER ADMINISTRATIVE EXP	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	50	50
TOTAL REQUIREMENTS	873,165	3,607,833

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 7

13200 SEC. OF STATE-GENERAL
1220 CERTIFICATION & FILING

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4390 OTH SALES OF GDS OR PUBL	99,000	99,000

TOTAL RECEIPTS	99,000	99,000

NET APPROPRIATION	774,165	3,508,833

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 8

13200 SEC. OF STATE-GENERAL
1230 SECURITIES DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	759,017	759,017
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,199	6,199
53 1511 SOCIAL SEC CONTRIB-APPRO	58,540	58,540
53 1521 REG RETIRE CONTRIB-APPRO	82,181	82,181
53 1561 MED INS CONTRIB-APPRO	39,928	39,928
TOTAL PERSONAL SERVICES	945,865	945,865
53 2140 SYSTEM IMPL/INTEG SERV	7,500	7,500
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	3,500	3,500
53 2500 RENTALS/LEASES	405	405
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,374	17,374
53 2800 COMMUNICATION&DATA PROC	52,607	47,607
53 2900 OTHER SERVICES	2,200	2,200
TOTAL PURCHASED SERVICES	84,786	79,786
53 3100 GENERAL ADMIN SUPPLIES	5,737	5,737
53 3900 OTHER MATERIALS & SUPP	400	400
TOTAL SUPPLIES	6,137	6,137
53 4500 EQUIPMENT	29,500	2,000
53 4600 ART,OTHER ARTIFACTS&LIT	2,000	2,000
53 4700 INTANGIBLE ASSETS	2,485	0
TOTAL PROPERTY, PLANT & EQUIPMT	33,985	4,000
53 5800 OTHER ADMINISTRATIVE EXP	4,100	4,100
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,100	4,100
TOTAL REQUIREMENTS	1,074,873	1,039,888

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 9

13200 SEC. OF STATE-GENERAL
1230 SECURITIES DIVISION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	2,000	2,000

TOTAL RECEIPTS	2,000	2,000

NET APPROPRIATION	1,072,873	1,037,888

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 10

13200 SEC. OF STATE-GENERAL
1240 BUSINESS LICENSE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	380,865	380,865
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,236	5,236
53 1511 SOCIAL SEC CONTRIB-APPRO	29,537	29,537
53 1521 REG RETIRE CONTRIB-APPRO	41,815	41,815
53 1561 MED INS CONTRIB-APPRO	22,568	22,568
TOTAL PERSONAL SERVICES	480,021	480,021
53 2140 SYSTEM IMPL/INTEG SERV	30,000	30,000
53 2199 MISC CONTRACTUAL SERVICE	150	150
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	1,500	1,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,850	2,850
53 2800 COMMUNICATION&DATA PROC	54,735	39,735
53 2900 OTHER SERVICES	1,000	1,000
TOTAL PURCHASED SERVICES	90,335	75,335
53 3100 GENERAL ADMIN SUPPLIES	2,100	2,100
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	3,100	3,100
53 4500 EQUIPMENT	800	800
TOTAL PROPERTY, PLANT & EQUIPMT	800	800
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,000	1,000
TOTAL REQUIREMENTS	575,256	560,256
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	100	100
TOTAL RECEIPTS	100	100
NET APPROPRIATION	575,156	560,156

3200

PAGE 11

13200 SEC. OF STATE-GENERAL
 1300 NOTARY PUBLIC COMMISSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	137,356	137,356
53 1461 EPA&SPA-LONGVTY PAY-APPR	307	307
53 1511 SOCIAL SEC CONTRIB-APPRO	10,532	10,532
53 1521 REG RETIRE CONTRIB-APPRO	14,909	14,909
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
TOTAL PERSONAL SERVICES	171,784	171,784
53 2140 SYSTEM IMPL/INTEG SERV	3,000	3,000
53 2199 MISC CONTRACTUAL SERVICE	2,000	2,000
53 2300 REPAIR SERVICES	700	700
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,400	1,400
53 2800 COMMUNICATION&DATA PROC	20,128	20,128
TOTAL PURCHASED SERVICES	28,928	28,928
53 3100 GENERAL ADMIN SUPPLIES	1,875	1,875
TOTAL SUPPLIES	1,875	1,875
53 4500 EQUIPMENT	150	150
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	250	250
TOTAL REQUIREMENTS	202,837	202,837
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	202,837	202,837

3200

PAGE 12

13200 SEC. OF STATE-GENERAL
1400 LAND RECORDS MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	52,100	52,100
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,565	4,565
53 1511 SOCIAL SEC CONTRIB-APPRO	4,335	4,335
53 1521 REG RETIRE CONTRIB-APPRO	6,137	6,137
53 1561 MED INS CONTRIB-APPRO	1,736	1,736
TOTAL PERSONAL SERVICES	68,873	68,873
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	200	200
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	7,939	7,939
53 2800 COMMUNICATION&DATA PROC	5,362	5,362
53 2900 OTHER SERVICES	800	800
TOTAL PURCHASED SERVICES	14,901	14,901
53 3100 GENERAL ADMIN SUPPLIES	800	800
53 3900 OTHER MATERIALS & SUPP	50	50
TOTAL SUPPLIES	850	850
53 4500 EQUIPMENT	950	950
53 4600 ART,OTHER ARTIFACTS&LIT	50	50
TOTAL PROPERTY,PLANT & EQUIPMT	1,000	1,000
TOTAL REQUIREMENTS	85,624	85,624
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	85,624	85,624

3200

PAGE 13

13200 SEC. OF STATE-GENERAL
1600 CHARITABLE FUND RAISING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	82,641	82,641
53 1462 LONGEVITY-RECEIPTS	819	819
53 1512 SOCIAL SEC CONTRIB-RECPT	6,322	6,322
53 1522 REG RETIRE CONTRIB-RECPT	8,950	8,950
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	103,940	103,940
53 2140 SYSTEM IMPL/INTEG SERV	149	149
53 2300 REPAIR SERVICES	150	150
53 2400 MAINTENANCE AGREEMENTS	2,295	2,295
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,900	3,900
53 2800 COMMUNICATION&DATA PROC	9,000	9,000
53 2900 OTHER SERVICES	1,195	1,195
TOTAL PURCHASED SERVICES	16,689	16,689
53 3100 GENERAL ADMIN SUPPLIES	4,494	4,494
TOTAL SUPPLIES	4,494	4,494
53 4500 EQUIPMENT	3,970	3,970
TOTAL PROPERTY, PLANT & EQUIPMT	3,970	3,970
53 5800 OTHER ADMINISTRATIVE EXP	170	170
TOTAL OTHER EXPENSES & ADJUSTMENTS	170	170
TOTAL REQUIREMENTS	129,263	129,263
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	129,263	129,263
TOTAL RECEIPTS	129,263	129,263
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3200

PAGE 14

13200 SEC. OF STATE-GENERAL
1900 RESERVES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7105 RESERVES-CORPORATIONS	175,000	175,000

TOTAL RESERVES	175,000	175,000

TOTAL REQUIREMENTS	175,000	175,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	175,000	175,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200

PAGE 1

13200 SEC. OF STATE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
1110 GENERAL ADMINISTRATION	1,595,663	1,549,963
1120 PUBLICATIONS DIVISION	370,881	333,381
1210 CORPORATIONS DIVISION	1,922,619	1,943,622
1220 CERTIFICATION & FILING	873,165	3,607,833
1230 SECURITIES DIVISION	1,074,873	1,039,888
1240 BUSINESS LICENSE	575,256	560,256
1300 NOTARY PUBLIC COMMISSION	202,837	202,837
1400 LAND RECORDS MANAGEMENT	85,624	85,624
1600 CHARITABLE FUND RAISING	129,263	129,263
1900 RESERVES	175,000	175,000
TOTAL REQUIREMENTS	7,005,181	9,627,667
ESTIMATED RECEIPTS		
1110 GENERAL ADMINISTRATION	1,000	1,000
1120 PUBLICATIONS DIVISION	21,700	21,700
1210 CORPORATIONS DIVISION	64,000	64,000
1220 CERTIFICATION & FILING	99,000	99,000
1230 SECURITIES DIVISION	2,000	2,000
1240 BUSINESS LICENSE	100	100
1600 CHARITABLE FUND RAISING	129,263	129,263
TOTAL RECEIPTS	317,063	317,063
NET APPROPRIATION	6,688,118	9,310,604

13200 SEC. OF STATE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SALARY-SECRETARY	94,552	94,552
53 1211 SPA-REG SALARIES-APPR	4,090,133	4,663,985
53 1212 SPA-REG SALARIES-RECPT	82,641	82,641
53 1411 OT PAY - APPROPRIATED	8,000	8,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	38,211	38,211
53 1462 LONGEVITY-RECEIPTS	819	819
53 1511 SOCIAL SEC CONTRIB-APPRO	324,191	368,188
53 1512 SOCIAL SEC CONTRIB-RECPT	6,322	6,322
53 1521 REG RETIRE CONTRIB-APPRO	457,478	508,245
53 1522 REG RETIRE CONTRIB-RECPT	8,950	8,950
53 1561 MED INS CONTRIB-APPRO	251,720	299,096
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
53 1631 WRKER COMP-MED PAYMENTS	20	20
TOTAL PERSONAL SERVICES	5,368,245	6,084,237
53 2140 SYSTEM IMPL/INTEG SERV	155,149	130,149
53 2199 MISC CONTRACTUAL SERVICE	18,309	409,799
53 2300 REPAIR SERVICES	7,869	7,869
53 2400 MAINTENANCE AGREEMENTS	95,246	135,246
53 2500 RENTALS/LEASES	2,305	346,305
53 2700 TRAVEL&OTHER EMPLOYEE EX	72,563	85,063
53 2800 COMMUNICATION&DATA PROC	787,327	696,928
53 2900 OTHER SERVICES	11,218	18,218
TOTAL PURCHASED SERVICES	1,149,986	1,829,577
53 3100 GENERAL ADMIN SUPPLIES	91,425	97,350
53 3900 OTHER MATERIALS & SUPP	13,525	13,525
TOTAL SUPPLIES	104,950	110,875
53 4500 EQUIPMENT	78,070	1,399,533
53 4600 ART,OTHER ARTIFACTS&LIT	7,650	7,650
53 4700 INTANGIBLE ASSETS	2,485	0
TOTAL PROPERTY,PLANT & EQUIPMT	88,205	1,407,183
53 5800 OTHER ADMINISTRATIVE EXP	20,670	20,670
TOTAL OTHER EXPENSES & ADJUSTMENTS	20,670	20,670
53 7104 RESERVES/E-COMMERCE DEMO	98,000	0
53 7105 RESERVES-CORPORATIONS	175,000	175,000
TOTAL RESERVES	273,000	175,000
53 8010 DEPT CARE-OP TFR	125	125
TOTAL INTRAGOVERNMENTAL TRANSACTNS	125	125

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 2

13200 SEC. OF STATE-GENERAL

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	7,005,181	9,627,667

ESTIMATED RECEIPTS		

43 4134 PRINT, BIND & DUPLIC SVC	500	500
43 4310 SALE OF PUBLICATIONS	21,300	21,300
43 4390 OTH SALES OF GDS OR PUBL	164,000	164,000
43 5100 BSNS LICENSE FEES	131,263	131,263

TOTAL RECEIPTS	317,063	317,063

NET APPROPRIATION	6,688,118	9,310,604

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200
13200 SEC. OF STATE-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 GENERAL ADMINISTRATION	26.000	26.000
1120 PUBLICATIONS DIVISION	5.000	5.000
1210 CORPORATIONS DIVISION	42.750	46.750
1220 CERTIFICATION & FILING	29.000	70.000
1230 SECURITIES DIVISION	21.000	21.000
1240 BUSINESS LICENSE	13.000	13.000
1300 NOTARY PUBLIC COMMISSION	5.000	5.000
1400 LAND RECORDS MANAGEMENT	1.000	1.000
1600 CHARITABLE FUND RAISING	3.000	3.000

TOTAL REQUIREMENTS	145.750	190.750

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 1

13200 SEC. OF STATE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1141 SALARY-SECRETARY	1.000	1.000
53 1211 SPA-REG SALARIES-APPR	141.750	186.750
53 1212 SPA-REG SALARIES-RECPT	3.000	3.000

TOTAL REQUIREMENTS	145.750	190.750

REQUESTED BY SBAWG AGNESS GUNTER

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BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3300

PAGE 1

13300 OFFICE STATE AUDITOR-GENERAL
1110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SEC/COUNCIL OF ST SAL-AP	94,553	94,553
53 1211 SPA-REG SALARIES-APPRO	378,981	378,981
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,488	8,488
53 1511 SOCIAL SEC CONTRIB-APPRO	36,875	36,875
53 1521 REG RETIRE CONTRIB-APPRO	52,203	52,203
53 1561 MED INS CONTRIB-APPRO	15,624	15,624
TOTAL PERSONAL SERVICES	586,724	586,724
53 2199 MISC CONTRACTUAL SERVICE	550	550
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,500	19,500
53 2800 COMMUNICATION&DATA PROC	28,500	28,500
53 2900 OTHER SERVICES	1,480	1,480
TOTAL PURCHASED SERVICES	50,030	50,030
53 4500 EQUIPMENT	475	475
TOTAL PROPERTY, PLANT & EQUIPMT	475	475
53 5900 OTHER EXPENSES	620	620
TOTAL OTHER EXPENSES & ADJUSTMENTS	620	620
TOTAL REQUIREMENTS	637,849	637,849
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	637,849	637,849

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3300

PAGE 2

13300 OFFICE STATE AUDITOR-GENERAL
1120 SUPPORT SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2300 REPAIR SERVICES	10,126	10,126
53 2400 MAINTENANCE AGREEMENTS	74,281	74,281
53 2800 COMMUNICATION&DATA PROC	56,221	56,221
53 2900 OTHER SERVICES	128,024	128,024
TOTAL PURCHASED SERVICES	268,652	268,652
53 3100 GENERAL ADMIN SUPPLIES	63,128	63,128
TOTAL SUPPLIES	63,128	63,128
TOTAL REQUIREMENTS	331,780	331,780
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	331,780	331,780

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3300

PAGE 3

13300 OFFICE STATE AUDITOR-GENERAL
1210 FIELD AUDIT DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	7,718,760	7,718,760
53 1212 SPA-REG SALARIES-RECPT	947,531	947,531
53 1461 EPA&SPA-LONGVTY PAY-APPR	133,710	133,710
53 1462 EPA&SPA-LONGVTY PAY-REC	7,195	7,195
53 1511 SOCIAL SEC CONTRIB-APPRO	600,715	600,715
53 1512 SOCIAL SEC CONTRIB-RECPT	73,036	73,036
53 1521 REG RETIRE CONTRIB-APPRO	850,423	850,423
53 1522 REG RETIRE CONTRIB-RECPT	103,397	103,397
53 1561 MED INS CONTRIB-APPRO	286,440	286,440
53 1562 MED INS CONTRIB-RECPTS	38,192	38,192
TOTAL PERSONAL SERVICES	10,759,399	10,759,399
53 2120 FINAN/AUDIT SERVICES	967,990	1,112,134
53 2199 MISC CONTRACTUAL SERVICE	2,200	2,200
53 2200 UTILITY/ENERGY	1,950	1,950
53 2500 RENTALS/LEASES	26,078	26,078
53 2700 TRAVEL&OTHER EMPLOYEE EX	276,821	276,821
53 2800 COMMUNICATION&DATA PROC	93,055	93,055
53 2900 OTHER SERVICES	11,443	11,443
TOTAL PURCHASED SERVICES	1,379,537	1,523,681
53 4500 EQUIPMENT	227,386	220,796
53 4700 INTANGIBLE ASSETS	6,497	6,497
TOTAL PROPERTY, PLANT & EQUIPMT	233,883	227,293
53 5900 OTHER EXPENSES	31,125	31,125
TOTAL OTHER EXPENSES & ADJUSTMENTS	31,125	31,125
53 8010 DEPENDENT CARE-OP TFR	1,634	1,634
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,634	1,634
TOTAL REQUIREMENTS	12,405,578	12,543,132

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3300

PAGE 4

13300 OFFICE STATE AUDITOR-GENERAL
1210 FIELD AUDIT DIVISION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	50	50
53 8301 REIMB. FROM PRIMARY GOVT	1,410,526	1,526,616
53 8302 REIMB. FROM COMP UNITS	350,000	350,000
TOTAL RECEIPTS	1,760,576	1,876,666
NET APPROPRIATION	10,645,002	10,666,466

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3300

PAGE 1

13300 OFFICE STATE AUDITOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 ADMINISTRATION	637,849	637,849
1120 SUPPORT SERVICES	331,780	331,780
1210 FIELD AUDIT DIVISION	12,405,578	12,543,132

TOTAL REQUIREMENTS	13,375,207	13,512,761

ESTIMATED RECEIPTS		

1210 FIELD AUDIT DIVISION	1,760,576	1,876,666

TOTAL RECEIPTS	1,760,576	1,876,666

NET APPROPRIATION	11,614,631	11,636,095

13300 OFFICE STATE AUDITOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SEC/COUNCIL OF ST SAL-AP	94,553	94,553
53 1211 SPA-REG SALARIES-APPRO	8,097,741	8,097,741
53 1212 SPA-REG SALARIES-RECPT	947,531	947,531
53 1461 EPA&SPA-LONGVTY PAY-APPR	142,198	142,198
53 1462 EPA&SPA-LONGVTY PAY-REC	7,195	7,195
53 1511 SOCIAL SEC CONTRIB-APPRO	637,590	637,590
53 1512 SOCIAL SEC CONTRIB-RECPT	73,036	73,036
53 1521 REG RETIRE CONTRIB-APPRO	902,626	902,626
53 1522 REG RETIRE CONTRIB-RECPT	103,397	103,397
53 1561 MED INS CONTRIB-APPRO	302,064	302,064
53 1562 MED INS CONTRIB-RECPTS	38,192	38,192
TOTAL PERSONAL SERVICES	11,346,123	11,346,123
53 2120 FINAN/AUDIT SERVICES	967,990	1,112,134
53 2199 MISC CONTRACTUAL SERVICE	2,750	2,750
53 2200 UTILITY/ENERGY	1,950	1,950
53 2300 REPAIR SERVICES	10,126	10,126
53 2400 MAINTENANCE AGREEMENTS	74,281	74,281
53 2500 RENTALS/LEASES	26,078	26,078
53 2700 TRAVEL&OTHER EMPLOYEE EX	296,321	296,321
53 2800 COMMUNICATION&DATA PROC	177,776	177,776
53 2900 OTHER SERVICES	140,947	140,947
TOTAL PURCHASED SERVICES	1,698,219	1,842,363
53 3100 GENERAL ADMIN SUPPLIES	63,128	63,128
TOTAL SUPPLIES	63,128	63,128
53 4500 EQUIPMENT	227,861	221,271
53 4700 INTANGIBLE ASSETS	6,497	6,497
TOTAL PROPERTY, PLANT & EQUIPMT	234,358	227,768
53 5900 OTHER EXPENSES	31,745	31,745
TOTAL OTHER EXPENSES & ADJUSTMENTS	31,745	31,745
53 8010 DEPENDENT CARE-OP TFR	1,634	1,634
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,634	1,634
TOTAL REQUIREMENTS	13,375,207	13,512,761

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3300

PAGE 2

13300 OFFICE STATE AUDITOR-GENERAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	50	50
53 8301 REIMB. FROM PRIMARY GOVT	1,410,526	1,526,616
53 8302 REIMB. FROM COMP UNITS	350,000	350,000

TOTAL RECEIPTS	1,760,576	1,876,666

NET APPROPRIATION	11,614,631	11,636,095

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3300

PAGE 1

13300 OFFICE STATE AUDITOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 ADMINISTRATION	9.000	9.000
1210 FIELD AUDIT DIVISION	184.000	184.000

TOTAL REQUIREMENTS	193.000	193.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3300

PAGE 1

13300 OFFICE STATE AUDITOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1141 SEC/COUNCIL OF ST SAL-AP	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	170.000	170.000
53 1212 SPA-REG SALARIES-RECPT	22.000	22.000

TOTAL REQUIREMENTS	193.000	193.000

REQUESTED BY SBAWG AGNESS GUNTER

13410 SEND TO XPTR

3410

PAGE 1

13410 ST. TREASURER-GENERAL
1110 GENERAL ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA REGULAR SALARIES-REC	94,553	94,553
53 1212 SPA-REG SALARIES-RECPT	442,105	442,105
53 1462 EPA&SPA-LONGVTY PAY-REC	13,526	13,526
53 1512 SOCIAL SEC CONTRIB-REC	40,478	40,478
53 1522 REG RETIRE CONTRIB-REC	60,352	60,352
53 1562 MED INS CONTRIB-RECPTS	24,304	24,304
TOTAL PERSONAL SERVICES	675,318	675,318
53 2120 FINAN/AUDIT SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	8,646	8,646
53 2500 RENTALS/LEASES	87,622	87,622
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,467	13,467
53 2800 COMMUNICATION&DATA PROC	64,137	90,387
53 2900 OTHER SERVICES	2,404	2,404
TOTAL PURCHASED SERVICES	176,576	202,826
53 3100 GENERAL ADMIN SUPPLIES	9,549	9,549
TOTAL SUPPLIES	9,549	9,549
53 4500 EQUIPMENT	16,050	16,050
TOTAL PROPERTY, PLANT & EQUIPMT	16,050	16,050
53 5800 OTHER ADMINISTRATIVE EXP	35	35
53 5900 OTHER EXPENSES	8,420	8,420
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,455	8,455
TOTAL REQUIREMENTS	885,948	912,198
ESTIMATED RECEIPTS		
53 8319 ADMINISTRATIVE SERVICE F	885,948	912,198
TOTAL RECEIPTS	885,948	912,198
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 2

13410 ST. TREASURER-GENERAL
1120 DEPARTMENTAL ACCOUNTING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	435,883	497,885
53 1462 EPA&SPA-LONGVTY PAY-REC	7,962	7,962
53 1512 SOCIAL SEC CONTRIB-REC	31,985	36,728
53 1522 REG RETIRE CONTRIB-REC	45,281	51,996
53 1562 MED INS CONTRIB-RECPTS	22,568	26,328
TOTAL PERSONAL SERVICES	543,679	620,899
53 2170 CONTRACTED PERSONAL SERV	1,185	1,185
53 2400 MAINTENANCE AGREEMENTS	5,525	60,525
53 2500 RENTALS/LEASES	67,350	67,350
53 2700 TRAVEL&OTHER EMPLOYEE EX	580	580
53 2800 COMMUNICATION&DATA PROC	62,237	164,487
53 2900 OTHER SERVICES	280	280
TOTAL PURCHASED SERVICES	137,157	294,407
53 3100 GENERAL ADMIN SUPPLIES	5,200	7,200
TOTAL SUPPLIES	5,200	7,200
53 4500 EQUIPMENT	44,850	160,850
53 4700 INTANGIBLE ASSETS	0	400,000
TOTAL PROPERTY, PLANT & EQUIPMT	44,850	560,850
53 5900 OTHER EXPENSES	1,300	1,300
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,300	1,300
TOTAL REQUIREMENTS	732,186	1,484,656
ESTIMATED RECEIPTS		
53 8319 ADMINISTRATIVE SERVICE F	705,186	1,457,656
TOTAL RECEIPTS	705,186	1,457,656
NET APPROPRIATION	27,000	27,000

3410

PAGE 3

13410 ST. TREASURER-GENERAL
1130 ESCHEAT FUND ADMINISTRAT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	630,560	630,560
53 1312 REG(N S) TEMP WAGES-RECP	3,428	3,428
53 1462 EPA&SPA-LONGVTY PAY-REC	10,241	10,241
53 1512 SOCIAL SEC CONTRIB-REC	50,199	50,199
53 1522 REG RETIRE CONTRIB-REC	70,264	70,264
53 1562 MED INS CONTRIB-RECPTS	34,720	34,720
53 1631 WRKER COMP-MED PAYMENTS	250	250
TOTAL PERSONAL SERVICES	799,662	799,662
53 2120 FINAN/AUDIT SERVICES	1,200	1,200
53 2170 CONTRACTED PERSONAL SERV	162,620	162,620
53 2199 MISC CONTRACTUAL SERVICE	2,442	2,442
53 2400 MAINTENANCE AGREEMENTS	19,586	19,586
53 2500 RENTALS/LEASES	55,988	55,988
53 2700 TRAVEL&OTHER EMPLOYEE EX	23,700	23,700
53 2800 COMMUNICATION&DATA PROC	401,670	445,112
53 2900 OTHER SERVICES	880	880
TOTAL PURCHASED SERVICES	668,086	711,528
53 3100 GENERAL ADMIN SUPPLIES	17,850	17,850
TOTAL SUPPLIES	17,850	17,850
53 4500 EQUIPMENT	22,235	22,235
TOTAL PROPERTY, PLANT & EQUIPMT	22,235	22,235
53 5800 OTHER ADMINISTRATIVE EXP	15	15
53 5900 OTHER EXPENSES	8,405	8,405
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,420	8,420
53 8132 TRSFR-OUT-DEPT OF JUSTIC	77,172	77,172
TOTAL INTRAGOVERNMENTAL TRANSACTNS	77,172	77,172
TOTAL REQUIREMENTS	1,593,425	1,636,867

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 4

13410 ST. TREASURER-GENERAL
1130 ESCHEAT FUND ADMINISTRAT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8111 TRSFR-IN-ESCHEAT FUND	1,600,425	1,643,867

TOTAL RECEIPTS	1,600,425	1,643,867

NET APPROPRIATION	-7,000	-7,000

3410

PAGE 5

13410 ST. TREASURER-GENERAL
1150 INFORMATION SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,535,915	1,674,090
53 1412 OT PAY - RECEIPTS	12,000	12,000
53 1432 SHIFT PREM PAY - RECEIPT	2,500	2,500
53 1462 EPA&SPA-LONGVTY PAY-REC	19,659	19,659
53 1512 SOCIAL SEC CONTRIB-REC	107,682	118,253
53 1522 REG RETIRE CONTRIB-REC	153,088	168,052
53 1562 MED INS CONTRIB-RECPTS	54,337	61,048
TOTAL PERSONAL SERVICES	1,885,181	2,055,602
53 2170 CONTRACTED PERSONAL SERV	2,000	2,000
53 2400 MAINTENANCE AGREEMENTS	329,348	552,348
53 2500 RENTALS/LEASES	95,400	95,400
53 2700 TRAVEL&OTHER EMPLOYEE EX	10,410	10,410
53 2800 COMMUNICATION&DATA PROC	125,201	2,626,201
53 2900 OTHER SERVICES	11,986	11,986
TOTAL PURCHASED SERVICES	574,345	3,298,345
53 3100 GENERAL ADMIN SUPPLIES	71,453	73,453
TOTAL SUPPLIES	71,453	73,453
53 4500 EQUIPMENT	350,737	1,228,737
TOTAL PROPERTY, PLANT & EQUIPMT	350,737	1,228,737
53 5900 OTHER EXPENSES	39,000	81,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	39,000	81,000
TOTAL REQUIREMENTS	2,920,716	6,737,137
ESTIMATED RECEIPTS		
53 8322 SALES & SERVICES-DATA PR	2,920,716	6,737,137
TOTAL RECEIPTS	2,920,716	6,737,137
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 6

13410 ST. TREASURER-GENERAL
1210 INVESTMENT MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	930,996	1,003,895
53 1461 EPA&SPA-LONGVTY PAY-APPR	17,515	17,515
53 1511 SOCIAL SEC CONTRIB-APPRO	70,531	76,108
53 1521 REG RETIRE CONTRIB-APPRO	100,835	108,730
53 1561 MED INS CONTRIB-APPRO	41,664	47,304
TOTAL PERSONAL SERVICES	1,161,541	1,253,552
53 2120 FINAN/AUDIT SERVICES	885,511	885,511
53 2170 CONTRACTED PERSONAL SERV	409,196	1,156,416
53 2400 MAINTENANCE AGREEMENTS	53,605	53,605
53 2500 RENTALS/LEASES	45,200	45,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,810	13,810
53 2800 COMMUNICATION&DATA PROC	798,834	3,478,806
53 2900 OTHER SERVICES	12,681	12,681
TOTAL PURCHASED SERVICES	2,218,837	5,646,029
53 3100 GENERAL ADMIN SUPPLIES	14,700	17,700
TOTAL SUPPLIES	14,700	17,700
53 4500 EQUIPMENT	163,775	53,775
53 4700 INTANGIBLE ASSETS	0	4,500,000
TOTAL PROPERTY, PLANT & EQUIPMT	163,775	4,553,775
53 5900 OTHER EXPENSES	2,840	2,840
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,840	2,840
TOTAL REQUIREMENTS	3,561,693	11,473,896
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	3,561,693	11,473,896

3410

PAGE 7

13410 ST. TREASURER-GENERAL
1220 BANKING OPERATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	197,663	197,663
53 1212 SPA-REG SALARIES-RECPT	62,796	62,796
53 1421 SPA PREMIUM PAYMENTS	466	466
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,680	3,680
53 1462 EPA&SPA-LONGVTY PAY-REC	450	450
53 1511 SOCIAL SEC CONTRIB-APPRO	15,402	15,402
53 1512 SOCIAL SEC CONTRIB-REC	4,785	4,785
53 1521 REG RETIRE CONTRIB-APPRO	21,806	21,806
53 1522 REG RETIRE CONTRIB-REC	4,154	4,154
53 1561 MED INS CONTRIB-APPRO	15,624	15,624
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1631 WRKER COMP-MED PAYMENTS	75	75
TOTAL PERSONAL SERVICES	330,373	330,373
53 2170 CONTRACTED PERSONAL SERV	63,686	63,686
53 2199 MISC CONTRACTUAL SERVICE	23,900	23,900
53 2400 MAINTENANCE AGREEMENTS	79,858	79,858
53 2500 RENTALS/LEASES	41,638	41,638
53 2700 TRAVEL&OTHER EMPLOYEE EX	565	565
53 2800 COMMUNICATION&DATA PROC	301,368	281,605
TOTAL PURCHASED SERVICES	511,015	491,252
53 3100 GENERAL ADMIN SUPPLIES	14,991	14,991
TOTAL SUPPLIES	14,991	14,991
53 4500 EQUIPMENT	70,381	3,381
TOTAL PROPERTY, PLANT & EQUIPMT	70,381	3,381
53 5800 OTHER ADMINISTRATIVE EXP	35	35
53 5900 OTHER EXPENSES	475	475
TOTAL OTHER EXPENSES & ADJUSTMENTS	510	510
TOTAL REQUIREMENTS	927,270	840,507

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 8

13410 ST. TREASURER-GENERAL
1220 BANKING OPERATIONS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	100	100
43 8131 TRSFR-IN-HLTH SVCS-WIC	260,675	260,675
TOTAL RECEIPTS	260,775	260,775
NET APPROPRIATION	666,495	579,732

3410

PAGE 9

13410 ST. TREASURER-GENERAL
1310 LOCAL GOVERNMENT OPERATI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,314,667	1,336,068
53 1212 SPA-REG SALARIES-RECPT	136,932	136,932
53 1312 REG(N S) TEMP WAGES-RECP	4,000	4,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	19,682	19,682
53 1462 EPA&SPA-LONGVTY PAY-REC	576	576
53 1511 SOCIAL SEC CONTRIB-APPRO	99,967	101,604
53 1512 SOCIAL SEC CONTRIB-REC	10,520	10,520
53 1521 REG RETIRE CONTRIB-APPRO	141,545	144,176
53 1522 REG RETIRE CONTRIB-REC	14,893	14,893
53 1561 MED INS CONTRIB-APPRO	56,420	57,288
53 1562 MED INS CONTRIB-RECPTS	6,944	6,944
TOTAL PERSONAL SERVICES	1,806,146	1,832,683
53 2120 FINAN/AUDIT SERVICES	32,000	32,000
53 2170 CONTRACTED PERSONAL SERV	198,444	198,444
53 2199 MISC CONTRACTUAL SERVICE	1,300	1,300
53 2400 MAINTENANCE AGREEMENTS	13,352	13,352
53 2500 RENTALS/LEASES	141,325	141,325
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,639	13,639
53 2800 COMMUNICATION&DATA PROC	950,360	1,052,874
53 2900 OTHER SERVICES	4,000	4,000
TOTAL PURCHASED SERVICES	1,354,420	1,456,934
53 3100 GENERAL ADMIN SUPPLIES	27,850	27,850
TOTAL SUPPLIES	27,850	27,850
53 4500 EQUIPMENT	44,950	28,950
TOTAL PROPERTY, PLANT & EQUIPMT	44,950	28,950
53 5800 OTHER ADMINISTRATIVE EXP	20	20
53 5900 OTHER EXPENSES	9,800	9,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,820	9,820
TOTAL REQUIREMENTS	3,243,186	3,356,237

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 10

13410 ST. TREASURER-GENERAL
1310 LOCAL GOVERNMENT OPERATI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4160 ED FAC FIN FEES	606,930	606,930
43 4310 SALE OF PUBLICATIONS	20,000	20,000
43 4320 SALE OF SURPLUS PROPERTY	100	100
43 8112 TRSFR 63440 EDUC FAC FIN	2,500	2,500
43 8151 TRSFR-HOUSING FINANCE AG	49,001	49,001
53 8333 REIMB-STATE PERSONNEL	1,999	1,999
TOTAL RECEIPTS	680,530	680,530
NET APPROPRIATION	2,562,656	2,675,707

3410

PAGE 11

13410 ST. TREASURER-GENERAL
1410 RETIREMENT OPERATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	3,256,982	3,371,278
53 1312 REG(N S) TEMP WAGES-RECP	18,140	18,140
53 1412 OT PAY - RECEIPTS	27,200	27,200
53 1462 EPA&SPA-LONGVTY PAY-REC	51,327	51,327
53 1512 SOCIAL SEC CONTRIB-REC	257,417	266,161
53 1522 REG RETIRE CONTRIB-REC	362,184	374,562
53 1562 MED INS CONTRIB-RECPTS	219,083	230,888
53 1651 COMPENSATION TO BOARD ME	59,650	59,650
TOTAL PERSONAL SERVICES	4,251,983	4,399,206
53 2120 FINAN/AUDIT SERVICES	368,647	368,647
53 2132 MEDICAL FEES-RECEIPTS	1,400	1,400
53 2170 CONTRACTED PERSONAL SERV	776,597	776,597
53 2400 MAINTENANCE AGREEMENTS	318,045	318,045
53 2500 RENTALS/LEASES	306,588	306,588
53 2700 TRAVEL&OTHER EMPLOYEE EX	23,800	23,800
53 2800 COMMUNICATION&DATA PROC	2,317,283	4,173,406
53 2900 OTHER SERVICES	1,250	1,250
TOTAL PURCHASED SERVICES	4,113,610	5,969,733
53 3100 GENERAL ADMIN SUPPLIES	136,486	136,486
TOTAL SUPPLIES	136,486	136,486
53 4500 EQUIPMENT	348,931	74,931
53 4700 INTANGIBLE ASSETS	0	2,000,000
TOTAL PROPERTY, PLANT & EQUIPMT	348,931	2,074,931
53 5800 OTHER ADMINISTRATIVE EXP	200	200
53 5900 OTHER EXPENSES	16,053	16,053
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,253	16,253
53 8132 TRSFR-OUT-DEPT OF JUSTIC	32,025	32,025
TOTAL INTRAGOVERNMENTAL TRANSACTNS	32,025	32,025
TOTAL REQUIREMENTS	8,899,288	12,628,634

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3410

PAGE 12

13410 ST. TREASURER-GENERAL
1410 RETIREMENT OPERATIONS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	500	500
43 8113 TRSFR-IN-ADMIN-PENSION	7,813,018	11,329,785
43 8114 TRSFR-IN-ADMIN-OTHER	1,085,770	1,298,349
TOTAL RECEIPTS	8,899,288	12,628,634
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

13410 ST. TREASURER-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
1110 GENERAL ADMINISTRATION	885,948	912,198
1120 DEPARTMENTAL ACCOUNTING	732,186	1,484,656
1130 ESCHEAT FUND ADMINISTRAT	1,593,425	1,636,867
1150 INFORMATION SERVICES	2,920,716	6,737,137
1210 INVESTMENT MANAGEMENT	3,561,693	11,473,896
1220 BANKING OPERATIONS	927,270	840,507
1310 LOCAL GOVERNMENT OPERATI	3,243,186	3,356,237
1410 RETIREMENT OPERATIONS	8,899,288	12,628,634
TOTAL REQUIREMENTS	22,763,712	39,070,132
ESTIMATED RECEIPTS		
1110 GENERAL ADMINISTRATION	885,948	912,198
1120 DEPARTMENTAL ACCOUNTING	705,186	1,457,656
1130 ESCHEAT FUND ADMINISTRAT	1,600,425	1,643,867
1150 INFORMATION SERVICES	2,920,716	6,737,137
1220 BANKING OPERATIONS	260,775	260,775
1310 LOCAL GOVERNMENT OPERATI	680,530	680,530
1410 RETIREMENT OPERATIONS	8,899,288	12,628,634
TOTAL RECEIPTS	15,952,868	24,320,797
NET APPROPRIATION	6,810,844	14,749,335

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

10:42:42 01/28/09

3410

PAGE 1

13410 ST. TREASURER-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA REGULAR SALARIES-REC	94,553	94,553
53 1211 SPA-REG SALARIES-APPRO	2,443,326	2,537,626
53 1212 SPA-REG SALARIES-RECPT	6,501,173	6,815,646
53 1312 REG(N S) TEMP WAGES-RECP	25,568	25,568
53 1412 OT PAY - RECEIPTS	39,200	39,200
53 1421 SPA PREMIUM PAYMENTS	466	466
53 1432 SHIFT PREM PAY - RECEIPT	2,500	2,500
53 1461 EPA&SPA-LONGVTY PAY-APPR	40,877	40,877
53 1462 EPA&SPA-LONGVTY PAY-REC	103,741	103,741
53 1511 SOCIAL SEC CONTRIB-APPRO	185,900	193,114
53 1512 SOCIAL SEC CONTRIB-REC	503,066	527,124
53 1521 REG RETIRE CONTRIB-APPRO	264,186	274,712
53 1522 REG RETIRE CONTRIB-REC	710,216	744,273
53 1561 MED INS CONTRIB-APPRO	113,708	120,216
53 1562 MED INS CONTRIB-RECPTS	365,428	387,704
53 1631 WRKER COMP-MED PAYMENTS	325	325
53 1651 COMPENSATION TO BOARD ME	59,650	59,650
TOTAL PERSONAL SERVICES	11,453,883	11,967,295
53 2120 FINAN/AUDIT SERVICES	1,287,658	1,287,658
53 2132 MEDICAL FEES-RECEIPTS	1,400	1,400
53 2170 CONTRACTED PERSONAL SERV	1,613,728	2,360,948
53 2199 MISC CONTRACTUAL SERVICE	27,642	27,642
53 2400 MAINTENANCE AGREEMENTS	827,965	1,105,965
53 2500 RENTALS/LEASES	841,111	841,111
53 2700 TRAVEL&OTHER EMPLOYEE EX	99,971	99,971
53 2800 COMMUNICATION&DATA PROC	5,021,090	12,312,878
53 2900 OTHER SERVICES	33,481	33,481
TOTAL PURCHASED SERVICES	9,754,046	18,071,054
53 3100 GENERAL ADMIN SUPPLIES	298,079	305,079
TOTAL SUPPLIES	298,079	305,079
53 4500 EQUIPMENT	1,061,909	1,588,909
53 4700 INTANGIBLE ASSETS	0	6,900,000
TOTAL PROPERTY, PLANT & EQUIPMT	1,061,909	8,488,909
53 5800 OTHER ADMINISTRATIVE EXP	305	305
53 5900 OTHER EXPENSES	86,293	128,293
TOTAL OTHER EXPENSES & ADJUSTMENTS	86,598	128,598
53 8132 TRSFR-OUT-DEPT OF JUSTIC	109,197	109,197
TOTAL INTRAGOVERNMENTAL TRANSACTNS	109,197	109,197

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 2

13410 ST. TREASURER-GENERAL

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	22,763,712	39,070,132

ESTIMATED RECEIPTS		

43 4160 ED FAC FIN FEES	606,930	606,930
43 4310 SALE OF PUBLICATIONS	20,000	20,000
43 4320 SALE OF SURPLUS PROPERTY	700	700
43 8111 TRSFR-IN-ESCHEAT FUND	1,600,425	1,643,867
43 8112 TRSFR 63440 EDUC FAC FIN	2,500	2,500
43 8113 TRSFR-IN-ADMIN-PENSION	7,813,018	11,329,785
43 8114 TRSFR-IN-ADMIN-OTHER	1,085,770	1,298,349
43 8131 TRSFR-IN-HLTH SVCS-WIC	260,675	260,675
43 8151 TRSFR-HOUSING FINANCE AG	49,001	49,001
53 8319 ADMINISTRATIVE SERVICE F	1,591,134	2,369,854
53 8322 SALES & SERVICES-DATA PR	2,920,716	6,737,137
53 8333 REIMB-STATE PERSONNEL	1,999	1,999

TOTAL RECEIPTS	15,952,868	24,320,797

NET APPROPRIATION	6,810,844	14,749,335

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

13410 ST. TREASURER-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 GENERAL ADMINISTRATION	14.000	14.000
1120 DEPARTMENTAL ACCOUNTING	13.000	15.000
1130 ESCHEAT FUND ADMINISTRAT	21.000	21.000
1150 INFORMATION SERVICES	31.500	33.500
1210 INVESTMENT MANAGEMENT	24.000	27.000
1220 BANKING OPERATIONS	12.500	12.500
1310 LOCAL GOVERNMENT OPERATI	37.000	37.000
1410 RETIREMENT OPERATIONS	133.500	133.500

TOTAL REQUIREMENTS	286.500	293.500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

13410 ST. TREASURER-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA REGULAR SALARIES-REC	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	66.000	69.000
53 1212 SPA-REG SALARIES-RECPT	219.500	223.500
53 1312 REG(N S) TEMP WAGES-RECP	.000	.000

TOTAL REQUIREMENTS	286.500	293.500

REQUESTED BY SBAWG AGNESS GUNTER

13412 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3412

PAGE 1

13412 ST. TREAS. - TRANSFER RETIR.SY
1412 GF CONTR TO FIRE PENSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6521 TRSFS-OUT-FIREMEN/RESCUE	11,001,873	11,001,873

TOTAL AID & PUBLIC ASSISTANCE	11,001,873	11,001,873

TOTAL REQUIREMENTS	11,001,873	11,001,873

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	11,001,873	11,001,873

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3412

PAGE 2

13412 ST. TREAS. - TRANSFER RETIR.SY
1413 GF CONT. TO RES.SQUAD WO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6521 TRSFS-OUT-FIREMEN/RESCUE	1,102,907	1,102,907

TOTAL AID & PUBLIC ASSISTANCE	1,102,907	1,102,907

TOTAL REQUIREMENTS	1,102,907	1,102,907

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,102,907	1,102,907

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3412

PAGE 3

13412 ST. TREAS. - TRANSFER RETIR.SY
1432 LINE OF DUTY DEATH BENEF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8103 DEATH BENEFITS	190,000	190,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	190,000	190,000

TOTAL REQUIREMENTS	190,000	190,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	190,000	190,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3412

PAGE 1

13412 ST. TREAS. - TRANSFER RETIR.SY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1412 GF CONTR TO FIRE PENSION	11,001,873	11,001,873
1413 GF CONT. TO RES.SQUAD WO	1,102,907	1,102,907
1432 LINE OF DUTY DEATH BENE	190,000	190,000

TOTAL REQUIREMENTS	12,294,780	12,294,780

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	12,294,780	12,294,780

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3412

PAGE 1

13412 ST. TREAS. - TRANSFER RETIR.SY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6521 TRSFS-OUT-FIREMEN/RESCUE	12,104,780	12,104,780

TOTAL AID & PUBLIC ASSISTANCE	12,104,780	12,104,780

53 8103 DEATH BENEFITS	190,000	190,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	190,000	190,000

TOTAL REQUIREMENTS	12,294,780	12,294,780

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	12,294,780	12,294,780

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3412

PAGE 1

13412 ST. TREAS. - TRANSFER RETIR.SY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3412

PAGE 1

13412 ST. TREAS. - TRANSFER RETIR.SY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

13900 SEND TO XPTR

13900 INSURANCE-GENERAL
1100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 COUNCIL OF STATE SAL APP	94,552	94,552
53 1211 SPA-REG SALARIES-APPRO	1,387,275	1,387,275
53 1212 SPA-REG SALARIES-RECPT	24,669	24,669
53 1311 REG(N S) TEMP WAGES-APPR	5,550	5,550
53 1451 DUAL EMPL WAGES - APPRO	929	929
53 1461 EPA&SPA-LONGVTY PAY-APPR	24,106	24,106
53 1462 EPA&SPA-LONGVTY PAY-REC	462	462
53 1511 SOCIAL SEC CONTRIB-APPRO	115,699	115,699
53 1512 SOCIAL SEC CONTRIB-RECPT	1,923	1,923
53 1521 REG RETIRE CONTRIB-APPRO	160,402	160,402
53 1522 REG RETIRE CONTRIB-RECPT	2,722	2,722
53 1561 MED INS CONTRIB-APPRO	62,445	62,445
53 1562 MED INS CONTRIB-RECPTS	1,389	1,389
TOTAL PERSONAL SERVICES	1,882,123	1,882,123
53 2170 ADMIN SERVICES	20,000	20,000
53 2184 JANITORIAL SER AGREEMENT	3,888	3,983
53 2199 MISC CONTRACTUAL SERVICE	957	957
53 2300 REPAIR SERVICES	5,693	5,693
53 2400 MAINTENANCE AGREEMENTS	5,185	5,185
53 2500 RENTALS/LEASES	548,439	550,035
53 2700 TRAVEL&OTHER EMPLOYEE EX	49,090	49,090
53 2800 COMMUNICATION&DATA PROC	81,330	81,330
53 2900 OTHER SERVICES	7,687	7,687
TOTAL PURCHASED SERVICES	722,269	723,960
53 3100 GENERAL ADMIN SUPPLIES	17,299	17,299
53 3200 FACILITY & HARDWARD SUP	100	100
TOTAL SUPPLIES	17,399	17,399
53 4500 EQUIPMENT	3,061	3,061
53 4700 INTANGIBLE ASSETS	262	262
TOTAL PROPERTY, PLANT & EQUIPMT	3,323	3,323
53 5100 LEGAL, LICENSE&PERMIT CST	1,000	1,000
53 5800 OTHER ADMINISTRATIVE EXP	17,711	17,711
TOTAL OTHER EXPENSES & ADJUSTMENTS	18,711	18,711
53 8010 DEPENDANT CARE-OP TRF	2,000	2,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,000	2,000
TOTAL REQUIREMENTS	2,645,825	2,647,516

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 2

13900 INSURANCE-GENERAL
1100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 7990 OTHER MISC. REVENUES	17,209	17,662
43 8144 INTRA AGENCY TRANSFERS	35,165	36,165
53 8210 REIM-EMPLOYEES ON LOAN	1,000	1,000
TOTAL RECEIPTS	53,374	54,827
NET APPROPRIATION	2,592,451	2,592,689

3900

PAGE 3

13900 INSURANCE-GENERAL
1200 COMPANY SERVICES GROUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	4,772,476	4,915,394
53 1461 EPA&SPA-LONGVTY PAY-APPR	41,915	41,915
53 1511 SOCIAL SEC CONTRIB-APPRO	368,300	379,233
53 1521 REG RETIRE CONTRIB-APPRO	521,398	536,876
53 1561 MED INS CONTRIB-APPRO	165,180	171,948
TOTAL PERSONAL SERVICES	5,869,269	6,045,366
53 2110 ATTORNEY & COURT FEES	74,926	74,926
53 2140 INFORMATN TECHNOLOGY SVC	17,437	17,437
53 2199 MISC CONTRACTUAL SERVICE	25,000	325,000
53 2300 REPAIR SERVICES	12,006	12,006
53 2400 MAINTENANCE AGREEMENTS	36,321	36,321
53 2500 RENTALS/LEASES	125,396	131,568
53 2700 TRAVEL&OTHER EMPLOYEE EX	307,806	307,806
53 2800 COMMUNICATION&DATA PROC	71,440	71,440
53 2900 OTHER SERVICES	101,451	105,951
TOTAL PURCHASED SERVICES	771,783	1,082,455
53 3100 GENERAL ADMIN SUPPLIES	36,725	38,225
53 3200 FACILITY & HARDWARD SUP	200	200
TOTAL SUPPLIES	36,925	38,425
53 4500 EQUIPMENT	527,093	125,093
53 4700 INTANGIBLE ASSETS	16,000	16,000
TOTAL PROPERTY, PLANT & EQUIPMT	543,093	141,093
53 5800 OTHER ADMINISTRATIVE EXP	34,240	32,240
TOTAL OTHER EXPENSES & ADJUSTMENTS	34,240	32,240
53 8147 TRNS-REVENUE DEPT.	125,345	125,345
TOTAL INTRAGOVERNMENTAL TRANSACTNS	125,345	125,345
TOTAL REQUIREMENTS	7,380,655	7,464,924

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 4

13900 INSURANCE-GENERAL
1200 COMPANY SERVICES GROUP

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 7990 OTHER MISC. REVENUES	162,516	162,516

TOTAL RECEIPTS	162,516	162,516

NET APPROPRIATION	7,218,139	7,302,408

3900

PAGE 5

13900 INSURANCE-GENERAL
1300 TECHNICAL SERVICES GROUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,525,035	3,525,035
53 1212 SPA-REG SALARIES-RECPT	153,492	153,492
53 1311 REG(N S) TEMP WAGES-APPR	3,209	3,209
53 1451 DUAL EMPL WAGES - APPRO	2,190	2,190
53 1452 DUAL EMPLOYMENT - REC.	2,000	2,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	25,468	25,468
53 1511 SOCIAL SEC CONTRIB-APPRO	272,026	272,026
53 1512 SOCIAL SEC CONTRIB-RECPT	11,993	11,993
53 1521 REG RETIRE CONTRIB-APPRO	384,322	384,322
53 1522 REG RETIRE CONTRIB-RECPT	16,787	16,787
53 1561 MED INS CONTRIB-APPRO	148,143	148,143
53 1562 MED INS CONTRIB-RECPTS	8,680	8,680
TOTAL PERSONAL SERVICES	4,553,345	4,553,345
53 2184 JANITORIAL SER AGREEMENT	6,930	6,930
53 2192 HONORIUMS	200	200
53 2300 REPAIR SERVICES	6,212	6,212
53 2400 MAINTENANCE AGREEMENTS	11,902	11,902
53 2500 RENTALS/LEASES	157,155	161,422
53 2700 TRAVEL&OTHER EMPLOYEE EX	560,323	560,323
53 2800 COMMUNICATION&DATA PROC	171,554	171,684
53 2900 OTHER SERVICES	34,665	34,535
TOTAL PURCHASED SERVICES	948,941	953,208
53 3100 GENERAL ADMIN SUPPLIES	30,262	30,262
53 3200 FACILITY & HARDWARD SUP	442	442
TOTAL SUPPLIES	30,704	30,704
53 4500 EQUIPMENT	103,236	103,236
TOTAL PROPERTY, PLANT & EQUIPMT	103,236	103,236
53 5800 OTHER ADMINISTRATIVE EXP	25,356	25,356
TOTAL OTHER EXPENSES & ADJUSTMENTS	25,356	25,356
TOTAL REQUIREMENTS	5,661,582	5,665,849

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 6

13900 INSURANCE-GENERAL
1300 TECHNICAL SERVICES GROUP

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	156	156
43 7990 OTHER MISC. REVENUES	33,622	35,622
53 8210 REIM-EMPLOYEES ON LOAN	4,189	4,189
53 8843 SHIP-FEDERAL GRANT	277,856	277,856

TOTAL RECEIPTS	315,823	317,823

NET APPROPRIATION	5,345,759	5,348,026

3900

PAGE 7

13900 INSURANCE-GENERAL
1400 PUBLIC SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,782,713	2,782,713
53 1451 DUAL EMPL WAGES - APPRO	100	100
53 1461 EPA&SPA-LONGVTY PAY-APPR	40,349	40,349
53 1511 SOCIAL SEC CONTRIB-APPRO	213,829	213,829
53 1521 REG RETIRE CONTRIB-APPRO	186,836	186,836
53 1531 LEO RETIRE CONTRIB-APPRO	164,924	164,924
53 1561 MED INS CONTRIB-APPRO	138,012	138,012
TOTAL PERSONAL SERVICES	3,526,763	3,526,763
53 2199 MISC CONTRACTUAL SERVICE	650,000	650,000
53 2300 REPAIR SERVICES	3,232	3,232
53 2400 MAINTENANCE AGREEMENTS	13,869	13,869
53 2500 RENTALS/LEASES	8,500	8,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	288,364	288,364
53 2800 COMMUNICATION&DATA PROC	217,431	217,431
53 2900 OTHER SERVICES	16,273	16,273
TOTAL PURCHASED SERVICES	1,197,669	1,197,669
53 3100 GENERAL ADMIN SUPPLIES	27,844	27,844
53 3200 FACILITY & HARDWARD SUP	250	250
53 3500 CLOTHING & RECREATNL SUP	1,600	1,600
TOTAL SUPPLIES	29,694	29,694
53 4500 EQUIPMENT	13,398	13,398
TOTAL PROPERTY, PLANT & EQUIPMT	13,398	13,398
53 5100 LEGAL, LICENSE&PERMIT CST	200	200
53 5200 PENSION PAYMENTS	8,859	8,859
53 5800 OTHER ADMINISTRATIVE EXP	11,008	11,008
TOTAL OTHER EXPENSES & ADJUSTMENTS	20,067	20,067
TOTAL REQUIREMENTS	4,787,591	4,787,591

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 8

13900 INSURANCE-GENERAL
1400 PUBLIC SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	121,091	121,091
43 5100 COLLECTION AGENCY LICENS	146,150	146,150
43 5300 CERTIFICATION FEES	650,000	650,000
43 5400 EXAMINATION/AUDIT FEES	50,000	50,000
43 7990 OTHER MISC. REVENUES	247,011	247,011
53 8210 REIM-EMPLOYEES ON LOAN	108	108
TOTAL RECEIPTS	1,214,360	1,214,360
NET APPROPRIATION	3,573,231	3,573,231

3900

PAGE 9

13900 INSURANCE-GENERAL
1500 OFFICE STATE FIRE MARSHA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,318,733	2,318,733
53 1212 SPA-REG SALARIES-RECPT	1,615,953	1,615,953
53 1322 CONTR EMPL PER IRS-RECPT	5,000	5,000
53 1451 DUAL EMPL WAGES - APPRO	2,643	2,643
53 1461 EPA&SPA-LONGVTY PAY-APPR	27,728	27,728
53 1462 EPA&SPA-LONGVTY PAY-REC	22,919	22,919
53 1511 SOCIAL SEC CONTRIB-APPRO	176,960	176,960
53 1512 SOCIAL SEC CONTRIB-RECPT	128,503	128,503
53 1521 REG RETIRE CONTRIB-APPRO	250,511	250,511
53 1522 REG RETIRE CONTRIB-RECPT	181,952	181,952
53 1561 MED INS CONTRIB-APPRO	96,174	96,174
53 1562 MED INS CONTRIB-RECPTS	73,234	73,234
53 1651 COMPENSATION TO BOARD ME	6,908	6,908
TOTAL PERSONAL SERVICES	4,907,218	4,907,218
53 2140 INFORMATN TECHNOLOGY SVC	26,000	26,000
53 2170 ADMIN SERVICES	25,330	25,330
53 2181 FOOD SER AGREEMENT	3,000	3,000
53 2184 JANITORIAL SER AGREEMENT	2,645	2,640
53 2199 MISC CONTRACTUAL SERVICE	2,440	2,440
53 2300 REPAIR SERVICES	6,183	6,183
53 2400 MAINTENANCE AGREEMENTS	26,242	26,242
53 2500 RENTALS/LEASES	262,352	264,464
53 2700 TRAVEL&OTHER EMPLOYEE EX	499,359	499,359
53 2800 COMMUNICATION&DATA PROC	1,210,639	990,639
53 2900 OTHER SERVICES	20,944	20,944
TOTAL PURCHASED SERVICES	2,085,134	1,867,241
53 3100 GENERAL ADMIN SUPPLIES	50,983	50,983
53 3200 FACILITY & HARDWARD SUP	125	125
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREATNL SUP	100	100
53 3700 RESEARCH/DEVELOP&ED SUP	6,800	6,800
TOTAL SUPPLIES	58,108	58,108
53 4500 EQUIPMENT	71,675	71,675
53 4700 INTANGIBLE ASSETS	105,100	105,100
TOTAL PROPERTY, PLANT & EQUIPMT	176,775	176,775
53 5800 OTHER ADMINISTRATIVE EXP	19,056	19,056
TOTAL OTHER EXPENSES & ADJUSTMENTS	19,056	19,056
53 8127 REIM-OPERATING EXPENSE	31,121	31,121
TOTAL INTRAGOVERNMENTAL TRANSACTNS	31,121	31,121

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 10

13900 INSURANCE-GENERAL
1500 OFFICE STATE FIRE MARSHA

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	7,277,412	7,059,519

ESTIMATED RECEIPTS		

43 2301 CITIES, TOWNS, OTH LOCAL	48,000	48,000
43 4310 SALE OF PUBLICATIONS	1,288,930	1,288,930
43 5100 COLLECTION AGENCY LICENS	565,455	565,455
43 5300 CERTIFICATION FEES	112,063	112,063
43 5400 EXAMINATION/AUDIT FEES	215,564	215,564
43 5900 OTHER LIC,FEES/PERMITS	37,200	37,200
43 7990 OTHER MISC. REVENUES	2,062	2,062
43 8120 TRANSFER FROM CODE 23900	16,842	16,852
43 8121 TRANSFER FROM CODE 23901	68,640	68,640
43 8160 TRANSFER FROM CODE 63900	1,405,298	1,405,298
43 8161 TRANSFER FROM CODE 63901	56,303	56,303
53 8210 REIM-EMPLOYEES ON LOAN	2,643	2,643
53 8812 MOBILE HOME MONITORING	664,229	664,229

TOTAL RECEIPTS	4,483,229	4,483,239

NET APPROPRIATION	2,794,183	2,576,280

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 11

13900 INSURANCE-GENERAL
1900 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7101 RESERVES	0	150,000

TOTAL RESERVES	0	150,000

53 8120 TRANSFER TO CODE 23900	485,000	485,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	485,000	485,000

TOTAL REQUIREMENTS	485,000	635,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	485,000	635,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

13900 INSURANCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMINISTRATION	2,645,825	2,647,516
1200 COMPANY SERVICES GROUP	7,380,655	7,464,924
1300 TECHNICAL SERVICES GROUP	5,661,582	5,665,849
1400 PUBLIC SERVICES	4,787,591	4,787,591
1500 OFFICE STATE FIRE MARSHA	7,277,412	7,059,519
1900 RESERVES AND TRANSFERS	485,000	635,000

TOTAL REQUIREMENTS	28,238,065	28,260,399

ESTIMATED RECEIPTS		

1100 ADMINISTRATION	53,374	54,827
1200 COMPANY SERVICES GROUP	162,516	162,516
1300 TECHNICAL SERVICES GROUP	315,823	317,823
1400 PUBLIC SERVICES	1,214,360	1,214,360
1500 OFFICE STATE FIRE MARSHA	4,483,229	4,483,239

TOTAL RECEIPTS	6,229,302	6,232,765

NET APPROPRIATION	22,008,763	22,027,634

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

10:42:42 01/28/09

3900

PAGE 1

13900 INSURANCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 COUNCIL OF STATE SAL APP	94,552	94,552
53 1211 SPA-REG SALARIES-APPRO	14,786,232	14,929,150
53 1212 SPA-REG SALARIES-RECPT	1,794,114	1,794,114
53 1311 REG(N S) TEMP WAGES-APPR	8,759	8,759
53 1322 CONTR EMPL PER IRS-RECPT	5,000	5,000
53 1451 DUAL EMPL WAGES - APPRO	5,862	5,862
53 1452 DUAL EMPLOYMENT - REC.	2,000	2,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	159,566	159,566
53 1462 EPA&SPA-LONGVTY PAY-REC	23,381	23,381
53 1511 SOCIAL SEC CONTRIB-APPRO	1,146,814	1,157,747
53 1512 SOCIAL SEC CONTRIB-RECPT	142,419	142,419
53 1521 REG RETIRE CONTRIB-APPRO	1,503,469	1,518,947
53 1522 REG RETIRE CONTRIB-RECPT	201,461	201,461
53 1531 LEO RETIRE CONTRIB-APPRO	164,924	164,924
53 1561 MED INS CONTRIB-APPRO	609,954	616,722
53 1562 MED INS CONTRIB-RECPTS	83,303	83,303
53 1651 COMPENSATION TO BOARD ME	6,908	6,908
TOTAL PERSONAL SERVICES	20,738,718	20,914,815
53 2110 ATTORNEY & COURT FEES	74,926	74,926
53 2140 INFORMATN TECHNOLOGY SVC	43,437	43,437
53 2170 ADMIN SERVICES	45,330	45,330
53 2181 FOOD SER AGREEMENT	3,000	3,000
53 2184 JANITORIAL SER AGREEMENT	13,463	13,553
53 2192 HONORIUMS	200	200
53 2199 MISC CONTRACTUAL SERVICE	678,397	978,397
53 2300 REPAIR SERVICES	33,326	33,326
53 2400 MAINTENANCE AGREEMENTS	93,519	93,519
53 2500 RENTALS/LEASES	1,101,842	1,115,989
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,704,942	1,704,942
53 2800 COMMUNICATION&DATA PROC	1,752,394	1,532,524
53 2900 OTHER SERVICES	181,020	185,390
TOTAL PURCHASED SERVICES	5,725,796	5,824,533
53 3100 GENERAL ADMIN SUPPLIES	163,113	164,613
53 3200 FACILITY & HARDWARD SUP	1,117	1,117
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREATNL SUP	1,700	1,700
53 3700 RESEARCH/DEVELOP&ED SUP	6,800	6,800
TOTAL SUPPLIES	172,830	174,330
53 4500 EQUIPMENT	718,463	316,463
53 4700 INTANGIBLE ASSETS	121,362	121,362
TOTAL PROPERTY, PLANT & EQUIPMT	839,825	437,825

13900 INSURANCE-GENERAL

DESCRIPTION	1999-00	2000-01
53 5100 LEGAL,LICENSE&PERMIT CST	1,200	1,200
53 5200 PENSION PAYMENTS	8,859	8,859
53 5800 OTHER ADMINISTRATIVE EXP	107,371	105,371

TOTAL OTHER EXPENSES & ADJUSTMENTS	117,430	115,430

53 7101 RESERVES	0	150,000

TOTAL RESERVES	0	150,000

53 8010 DEPENDANT CARE-OP TRF	2,000	2,000
53 8120 TRANSFER TO CODE 23900	485,000	485,000
53 8127 REIM-OPERATING EXPENSE	31,121	31,121
53 8147 TRNS-REVENUE DEPT.	125,345	125,345

TOTAL INTRAGOVERNMENTAL TRANSACTNS	643,466	643,466

TOTAL REQUIREMENTS	28,238,065	28,260,399

ESTIMATED RECEIPTS

43 2301 CITIES, TOWNS, OTH LOCAL	48,000	48,000
43 4310 SALE OF PUBLICATIONS	1,410,177	1,410,177
43 5100 COLLECTION AGENCY LICENS	711,605	711,605
43 5300 CERTIFICATION FEES	762,063	762,063
43 5400 EXAMINATION/AUDIT FEES	265,564	265,564
43 5900 OTHER LIC,FEES/PERMITS	37,200	37,200
43 7990 OTHER MISC. REVENUES	462,420	464,873
43 8120 TRANSFER FROM CODE 23900	16,842	16,852
43 8121 TRANSFER FROM CODE 23901	68,640	68,640
43 8144 INTRA AGENCY TRANSFERS	35,165	36,165
43 8160 TRANSFER FROM CODE 63900	1,405,298	1,405,298
43 8161 TRANSFER FROM CODE 63901	56,303	56,303
53 8210 REIM-EMPLOYEES ON LOAN	7,940	7,940
53 8812 MOBILE HOME MONITORING	664,229	664,229
53 8843 SHIIP-FEDERAL GRANT	277,856	277,856

TOTAL RECEIPTS	6,229,302	6,232,765

NET APPROPRIATION 22,008,763 22,027,634

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

13900 INSURANCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMINISTRATION	35.375	35.375
1200 COMPANY SERVICES GROUP	95.150	98.150
1300 TECHNICAL SERVICES GROUP	90.800	90.800
1400 PUBLIC SERVICES	79.500	79.500
1500 OFFICE STATE FIRE MARSHA	96.100	96.100
1900 RESERVES AND TRANSFERS	.000	2.000

TOTAL REQUIREMENTS	396.925	401.925

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

13900 INSURANCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1141 COUNCIL OF STATE SAL APP	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	349.135	352.135
53 1212 SPA-REG SALARIES-RECPT	46.790	46.790
53 7101 RESERVES	.000	2.000

TOTAL REQUIREMENTS	396.925	401.925

REQUESTED BY SBAWG AGNESS GUNTER

13901 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3901

PAGE 1

13901 INSURANCE-GF DIRECT
1900 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8162 TRANSFER TO CODE 63902	4,500,000	4,500,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,500,000	4,500,000

TOTAL REQUIREMENTS	4,500,000	4,500,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	4,500,000	4,500,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3901

PAGE 1

13901 INSURANCE-GF DIRECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1900 RESERVES AND TRANSFERS	4,500,000	4,500,000

TOTAL REQUIREMENTS	4,500,000	4,500,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	4,500,000	4,500,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3901

PAGE 1

13901 INSURANCE-GF DIRECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8162 TRANSFER TO CODE 63902	4,500,000	4,500,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,500,000	4,500,000

TOTAL REQUIREMENTS	4,500,000	4,500,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	4,500,000	4,500,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3901
13901 INSURANCE-GF DIRECT

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3901
13901 INSURANCE-GF DIRECT

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

14100 SEND TO XPTR

4100

PAGE 1

14100 DOA-GENERAL

1111 OFFICE OF THE SECRETARY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SEC/COUNCIL OF STATE SAL	92,379	92,379
53 1211 SPA-REG SALARIES-APPRO	1,066,497	1,066,497
53 1212 SPA-REG SALARIES-RECPT	29,547	29,547
53 1311 REG(N S) TEMP WAGES-APPR	2,312	2,312
53 1411 OT PAY - APPROPRIATED	91	91
53 1461 EPA&SPA-LONGVTY PAY-APPR	26,221	26,221
53 1462 EPA&SPA-LONGVTY PAY-REC	443	443
53 1511 SOCIAL SEC CONTRIB-APPRO	86,312	86,312
53 1512 SOCIAL SEC CONTRIB-RECPT	2,166	2,166
53 1521 REG RETIRE CONTRIB-APPRO	128,361	128,361
53 1522 REG RETIRE CONTRIB-RECPT	3,249	3,249
53 1561 MED INS CONTRIB-APPRO	45,136	45,136
53 1562 MED INS CONTRIB-RECPTS	868	868
53 1572 UNEMP COMP PAYMNTS TO ES	100	100
53 1649 OTH SPECIAL PROGRAM WAGE	75,000	75,000
TOTAL PERSONAL SERVICES	1,558,682	1,558,682
53 2140 INFORMATN TECHNOLOGY SVC	1,300	1,300
53 2199 MISC CONTRACTUAL SERVICE	11,000	11,000
53 2300 REPAIR SERVICES	2,035	2,035
53 2400 MAINTENANCE AGREEMENTS	6,600	6,600
53 2500 RENTALS/LEASES	3,412	3,412
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,792	17,792
53 2800 COMMUNICATION&DATA PROC	22,500	22,500
53 2900 OTHER SERVICES	5,900	5,900
TOTAL PURCHASED SERVICES	70,539	70,539
53 3100 GENERAL ADMIN SUPPLIES	6,000	6,000
53 3200 FACILITY & HARDWARD SUPP	100	100
53 3600 DRUGS/PHARMACEUTICAL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	1,200	1,200
53 3800 PURCHASES FOR RESALE	56,000	56,000
TOTAL SUPPLIES	63,500	63,500
53 4500 EQUIPMENT	11,277	11,277
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	11,777	11,777
53 5800 OTHER ADMINISTRATIVE EXP	3,300	3,300
53 5900 OTHER EXPENSES	2,800	2,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,100	6,100
53 6930 AID TO OTHER GOVT UNITS	267,626	198,973
TOTAL AID & PUBLIC ASSISTANCE	267,626	198,973

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 2

14100 DOA-GENERAL

1111 OFFICE OF THE SECRETARY

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	1,978,224	1,909,571

ESTIMATED RECEIPTS		

43 4390 OTH SALES OF GDS OR PUBL	56,000	56,000
43 8107 TRSFR 74100 AUX SERVICES	36,491	36,491

TOTAL RECEIPTS	92,491	92,491

NET APPROPRIATION	1,885,733	1,817,080

4100

PAGE 3

14100 DOA-GENERAL

1121 DOA FISCAL MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	693,245	693,245
53 1212 SPA-REG SALARIES-RECPT	202,931	202,931
53 1461 EPA&SPA-LONGVTY PAY-APPR	20,700	20,700
53 1462 EPA&SPA-LONGVTY PAY-REC	5,209	5,209
53 1511 SOCIAL SEC CONTRIB-APPRO	54,193	54,193
53 1512 SOCIAL SEC CONTRIB-RECPT	15,925	15,925
53 1521 REG RETIRE CONTRIB-APPRO	77,322	77,322
53 1522 REG RETIRE CONTRIB-RECPT	22,544	22,544
53 1561 MED INS CONTRIB-APPRO	33,679	33,679
53 1562 MED INS CONTRIB-RECPTS	11,458	11,458
53 1572 UNEMP COMP PAYMNTS TO ES	5	5
53 1625 ST DISABILITY PMT	265	265
53 1631 WRKER COMP-MED PAYMENTS	100	100
TOTAL PERSONAL SERVICES	1,137,576	1,137,576
53 2120 FINAN/AUDIT SERVICES	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	17,228	17,228
53 2300 REPAIR SERVICES	1,300	1,300
53 2400 MAINTENANCE AGREEMENTS	6,390	6,390
53 2700 TRAVEL&OTHER EMPLOYEE EX	400	400
53 2800 COMMUNICATION&DATA PROC	80,245	80,245
53 2900 OTHER SERVICES	1,687	1,687
TOTAL PURCHASED SERVICES	108,250	108,250
53 3100 GENERAL ADMIN SUPPLIES	11,598	11,598
53 3600 DRUGS/PHARMACEUTICAL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	200	200
53 3900 OTHER MATERIALS & SUPPLI	100	100
TOTAL SUPPLIES	12,098	12,098
53 4500 EQUIPMENT	16,036	16,036
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	18,036	18,036
53 5800 OTHER ADMINISTRATIVE EXP	1,350	1,350
53 5900 OTHER EXPENSES	8,988	8,988
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,338	10,338
TOTAL REQUIREMENTS	1,286,298	1,286,298

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 4

14100 DOA-GENERAL

1121 DOA FISCAL MANAGEMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	14,000	14,000
43 8107 TRSFR 74100 AUX SERVICES	202,593	202,593
43 8148 INTRA CODE TRSFR	67,569	67,569
53 8308 COPIER REIMBURSEMENT	200	200
TOTAL RECEIPTS	284,362	284,362
NET APPROPRIATION	1,001,936	1,001,936

4100

PAGE 5

14100 DOA-GENERAL

1122 DOA HUMAN RESOURCES MGMT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	432,674	432,674
53 1212 SPA-REG SALARIES-RECPT	5,326	5,326
53 1461 EPA&SPA-LONGVTY PAY-APPR	9,669	9,669
53 1462 EPA&SPA-LONGVTY PAY-REC	110	110
53 1511 SOCIAL SEC CONTRIB-APPRO	33,843	33,843
53 1512 SOCIAL SEC CONTRIB-RECPT	418	418
53 1521 REG RETIRE CONTRIB-APPRO	47,907	47,907
53 1522 REG RETIRE CONTRIB-RECPT	597	597
53 1561 MED INS CONTRIB-APPRO	19,791	19,791
53 1562 MED INS CONTRIB-RECPTS	434	434
53 1631 WRKER COMP-MED PAYMENTS	95	95
TOTAL PERSONAL SERVICES	550,864	550,864
53 2140 INFORMATN TECHNOLOGY SVC	1,000	1,000
53 2181 SEMINARS	800	800
53 2300 REPAIR SERVICES	10	10
53 2400 MAINTENANCE AGREEMENTS	800	800
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,920	4,920
53 2800 COMMUNICATION&DATA PROC	9,800	9,800
53 2900 OTHER SERVICES	2,253	2,253
TOTAL PURCHASED SERVICES	19,583	19,583
53 3100 GENERAL ADMIN SUPPLIES	3,946	3,946
53 3200 FACILITY & HARDWARD SUPP	100	100
53 3600 DRUGS/PHARMACEUTICAL SUP	430	430
53 3700 RESEARCH/DEVELOP& ED SUP	100	100
53 3900 OTHER MATERIALS & SUPPLI	100	100
TOTAL SUPPLIES	4,676	4,676
53 4500 EQUIPMENT	2,774	2,774
53 4700 INTANGIBLE ASSETS	700	700
TOTAL PROPERTY, PLANT & EQUIPMT	3,474	3,474
53 5800 OTHER ADMINISTRATIVE EXP	10,859	10,859
53 5900 OTHER EXPENSES	955	955
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,814	11,814
TOTAL REQUIREMENTS	590,411	590,411

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 6

14100 DOA-GENERAL

1122 DOA HUMAN RESOURCES MGMT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2420 MISC GIFTS	10,000	10,000
43 5600 REGISTRATION FEES	400	400
43 8102 TRSFR 24100 SPECIAL FUND	6,885	6,885
TOTAL RECEIPTS	17,285	17,285
NET APPROPRIATION	573,126	573,126

4100

PAGE 7

14100 DOA-GENERAL
1225 SHP PURCHASING ALLIANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	74,826	29,826
53 1211 SPA-REG SALARIES-APPRO	125,402	70,902
53 1461 EPA&SPA-LONGVTY PAY-APPR	932	932
53 1511 SOCIAL SEC CONTRIB-APPRO	14,435	6,687
53 1521 REG RETIRE CONTRIB-APPRO	21,056	13,962
53 1561 MED INS CONTRIB-APPRO	6,944	1,944
53 1651 COMPENSATION TO BOARD ME	10,000	1,000
TOTAL PERSONAL SERVICES	253,595	125,253
53 2110 LEGAL SERVICES	50,000	6,000
53 2170 ADMIN SERVICES	10,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2300 REPAIR SERVICES	300	0
53 2400 MAINTENANCE AGREEMENTS	1,400	0
53 2500 RENTALS/LEASES	100	0
53 2700 TRAVEL&OTHER EMPLOYEE EX	29,243	2,243
53 2800 COMMUNICATION&DATA PROC	19,695	1,995
53 2900 OTHER SERVICES	4,400	0
TOTAL PURCHASED SERVICES	120,138	16,238
53 3100 GENERAL ADMIN SUPPLIES	2,500	1,200
53 3200 FACILITY & HARDWARD SUPP	200	0
TOTAL SUPPLIES	2,700	1,200
53 4500 EQUIPMENT	13,258	0
53 4700 INTANGIBLE ASSETS	2,500	0
TOTAL PROPERTY, PLANT & EQUIPMT	15,758	0
53 5800 OTHER ADMINISTRATIVE EXP	400	0
53 5900 OTHER EXPENSES	100	0
TOTAL OTHER EXPENSES & ADJUSTMENTS	500	0
TOTAL REQUIREMENTS	392,691	142,691

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 8

14100 DOA-GENERAL
1225 SHP PURCHASING ALLIANCE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	392,691	142,691

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 9

14100 DOA-GENERAL
1230 NON-PUBLIC EDUCATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	112,368	112,368
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,642	1,642
53 1511 SOCIAL SEC CONTRIB-APPRO	8,722	8,722
53 1521 REG RETIRE CONTRIB-APPRO	12,348	12,348
53 1561 MED INS CONTRIB-APPRO	5,208	5,208
TOTAL PERSONAL SERVICES	140,288	140,288
53 2300 REPAIR SERVICES	380	380
53 2700 TRAVEL&OTHER EMPLOYEE EX	9,760	9,760
53 2800 COMMUNICATION&DATA PROC	18,846	18,846
53 2900 OTHER SERVICES	100	100
TOTAL PURCHASED SERVICES	29,086	29,086
53 3100 GENERAL ADMIN SUPPLIES	2,200	2,200
TOTAL SUPPLIES	2,200	2,200
53 5800 OTHER ADMINISTRATIVE EXP	60	60
TOTAL OTHER EXPENSES & ADJUSTMENTS	60	60
TOTAL REQUIREMENTS	171,634	171,634
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	171,634	171,634

4100

PAGE 10

14100 DOA-GENERAL

1241 MANAGEMENT INFO SYSTEMS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	371,726	371,726
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,682	4,682
53 1511 SOCIAL SEC CONTRIB-APPRO	28,674	28,674
53 1521 REG RETIRE CONTRIB-APPRO	40,770	40,770
53 1561 MED INS CONTRIB-APPRO	13,890	13,890
TOTAL PERSONAL SERVICES	459,742	459,742
53 2140 INFORMATN TECHNOLOGY SVC	400	400
53 2199 MISC CONTRACTUAL SERVICE	2,250	2,250
53 2300 REPAIR SERVICES	900	900
53 2400 MAINTENANCE AGREEMENTS	3,112	3,112
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,098	2,098
53 2800 COMMUNICATION&DATA PROC	5,780	5,780
53 2900 OTHER SERVICES	9,191	9,191
TOTAL PURCHASED SERVICES	23,731	23,731
53 3100 GENERAL ADMIN SUPPLIES	3,180	3,180
53 3600 DRUGS/PHARMACEUTICAL SUP	20	20
53 3700 RESEARCH/DEVELOP& ED SUP	600	600
TOTAL SUPPLIES	3,800	3,800
53 4500 EQUIPMENT	15,800	15,800
53 4700 INTANGIBLE ASSETS	7,675	7,675
TOTAL PROPERTY, PLANT & EQUIPMT	23,475	23,475
53 5800 OTHER ADMINISTRATIVE EXP	450	450
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	750	750
TOTAL REQUIREMENTS	511,498	511,498

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 11

14100 DOA-GENERAL

1241 MANAGEMENT INFO SYSTEMS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	511,498	511,498

4100

PAGE 12

14100 DOA-GENERAL

1264 TELECOMMUNICATIONS OFFIC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	70,881	70,881
53 1211 SPA-REG SALARIES-APPRO	519,945	519,945
53 1311 REG(N S) TEMP WAGES-APPR	72,677	72,677
53 1411 OT PAY - APPROPRIATED	500	500
53 1421 HOLIDAY PAY - APPRO	100	100
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,141	4,141
53 1511 SOCIAL SEC CONTRIB-APPRO	50,689	50,689
53 1521 REG RETIRE CONTRIB-APPRO	64,502	64,502
53 1561 MED INS CONTRIB-APPRO	31,248	31,248
53 1631 WRKER COMP-MED PAYMENTS	211	211
53 1651 COMPENSATION TO BOARD ME	500	500
TOTAL PERSONAL SERVICES	815,394	815,394
53 2170 ADMIN SERVICES	500	500
53 2191 DUAL EMP PAY TO AGENCY	666	666
53 2199 MISC CONTRACTUAL SERVICE	56,909	56,909
53 2300 REPAIR SERVICES	7,000	7,000
53 2400 MAINTENANCE AGREEMENTS	2,100	2,100
53 2500 RENTALS/LEASES	13,900	13,900
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,726	14,726
53 2800 COMMUNICATION&DATA PROC	308,750	308,750
53 2900 OTHER SERVICES	12,800	12,800
TOTAL PURCHASED SERVICES	417,351	417,351
53 3100 GENERAL ADMIN SUPPLIES	29,475	29,475
53 3200 FACILITY & HARDWARD SUPP	4,025	4,025
53 3600 DRUGS/PHARMACEUTICAL SUP	70	70
53 3700 RESEARCH/DEVELOP& ED SUP	125	125
53 3900 OTHER MATERIALS & SUPPLI	1,200	1,200
TOTAL SUPPLIES	34,895	34,895
53 4500 EQUIPMENT	201,200	201,200
53 4700 INTANGIBLE ASSETS	4,100	4,100
TOTAL PROPERTY, PLANT & EQUIPMT	205,300	205,300
53 5800 OTHER ADMINISTRATIVE EXP	2,100	2,100
53 5900 OTHER EXPENSES	900	900
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,000	3,000
TOTAL REQUIREMENTS	1,475,940	1,475,940

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 13

14100 DOA-GENERAL
1264 TELECOMMUNICATIONS OFFIC

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4131 TELEPHONE/TELECOM SVC	504,858	504,858

TOTAL RECEIPTS	504,858	504,858

NET APPROPRIATION	971,082	971,082

4100

PAGE 14

14100 DOA-GENERAL

1311 OFFICE OF STATE PERSONNE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	92,379	92,379
53 1211 SPA-REG SALARIES-APPRO	5,172,791	5,119,389
53 1212 SPA-REG SALARIES-RECPT	170,153	183,496
53 1311 REG(N S) TEMP WAGES-APPR	5,608	5,608
53 1411 OT PAY - APPROPRIATED	1,309	1,309
53 1452 DUAL EMPL WAGES - RECPTS	2,333	2,333
53 1461 EPA&SPA-LONGVTY PAY-APPR	103,979	103,979
53 1462 EPA&SPA-LONGVTY PAY-REC	364	364
53 1511 SOCIAL SEC CONTRIB-APPRO	404,956	400,871
53 1512 SOCIAL SEC CONTRIB-RECPT	13,232	14,253
53 1521 REG RETIRE CONTRIB-APPRO	579,069	575,261
53 1522 REG RETIRE CONTRIB-RECPT	18,908	19,860
53 1561 MED INS CONTRIB-APPRO	204,848	201,464
53 1562 MED INS CONTRIB-RECPTS	8,140	9,268
53 1625 ST DISABILITY PMT	2,000	2,000
53 1631 WRKER COMP-MED PAYMENTS	1,000	1,000
53 1632 WRKER COMP-TEMP DIS PAYM	100	100
53 1641 INMATE LABOR	2,000	2,000
53 1651 COMPENSATION TO BOARD ME	804	804
TOTAL PERSONAL SERVICES	6,783,973	6,735,738
53 2140 INFORMATN TECHNOLOGY SVC	16,000	16,000
53 2150 ACADEMIC SERVICES	45,576	45,576
53 2170 ADMIN SERVICES	616,000	616,000
53 2181 SEMINARS	500	500
53 2191 DUAL EMP PAY TO AGENCY	43,379	43,379
53 2199 MISC CONTRACTUAL SERVICE	39,203	39,203
53 2300 REPAIR SERVICES	3,100	3,100
53 2400 MAINTENANCE AGREEMENTS	29,100	29,100
53 2500 RENTALS/LEASES	34,702	34,702
53 2700 TRAVEL&OTHER EMPLOYEE EX	84,100	84,100
53 2800 COMMUNICATION&DATA PROC	736,175	736,175
53 2900 OTHER SERVICES	25,142	25,142
TOTAL PURCHASED SERVICES	1,672,977	1,672,977
53 3100 GENERAL ADMIN SUPPLIES	60,200	60,200
53 3200 FACILITY & HARDWARD SUPP	110	110
53 3600 DRUGS/PHARMACEUTICAL SUP	700	700
53 3700 RESEARCH/DEVELOP& ED SUP	22,000	22,000
53 3800 PURCHASES FOR RESALE	200	200
53 3900 OTHER MATERIALS & SUPPLI	500	500
TOTAL SUPPLIES	83,710	83,710
53 4500 EQUIPMENT	63,500	63,500
53 4700 INTANGIBLE ASSETS	14,000	14,000
TOTAL PROPERTY, PLANT & EQUIPMT	77,500	77,500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 15

14100 DOA-GENERAL

1311 OFFICE OF STATE PERSONNE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5800 OTHER ADMINISTRATIVE EXP	11,700	11,700
53 5900 OTHER EXPENSES	500	500
TOTAL OTHER EXPENSES & ADJUSTMENTS	12,200	12,200
53 6905 EMPLOYER OJT INCENTIVE	30,000	30,000
TOTAL AID & PUBLIC ASSISTANCE	30,000	30,000
53 8159 TRANS-DOJ	29,406	29,406
TOTAL INTRAGOVERNMENTAL TRANSACTNS	29,406	29,406
TOTAL REQUIREMENTS	8,689,766	8,641,531
ESTIMATED RECEIPTS		
43 4160 PROF SVCS - ADMIN FEES	27,960	27,960
43 4190 OTHER SALES & SERVICES	1,000	1,000
43 4310 SALE OF PUBLICATIONS	15,300	15,300
43 5600 REGISTRATION FEES	110,000	110,000
43 5800 TUITION & FEES	6,000	6,000
43 8107 TRSFR 74100 AUX SERVICES	13,089	13,089
43 8152 TRANSFER ADMIN OFC COURT	76,124	76,124
43 8164 TRSFR STATE CONTROLLER'S	526,194	542,638
53 8210 REIM-EMPLOYEES ON LOAN	2,512	2,512
53 8308 COPIER REIMBURSEMENT	600	600
TOTAL RECEIPTS	778,779	795,223
NET APPROPRIATION	7,910,987	7,846,308

14100 DOA-GENERAL
1411 STATE CONSTRUCTION OFFIC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,569,242	2,569,242
53 1461 EPA&SPA-LONGVTY PAY-APPR	44,424	44,424
53 1511 SOCIAL SEC CONTRIB-APPRO	198,764	198,764
53 1521 REG RETIRE CONTRIB-APPRO	283,062	283,062
53 1561 MED INS CONTRIB-APPRO	98,952	98,952
53 1572 UNEMP COMP PAYMNTS TO ES	5,414	5,414
53 1625 ST DISABILITY PMT	14,281	14,281
53 1631 WRKER COMP-MED PAYMENTS	265	265
TOTAL PERSONAL SERVICES	3,214,404	3,214,404
53 2110 LEGAL SERVICES	0	-10,000
53 2140 INFORMATN TECHNOLOGY SVC	3,000	3,000
53 2199 MISC CONTRACTUAL SERVICE	45,577	35,577
53 2300 REPAIR SERVICES	4,300	4,300
53 2400 MAINTENANCE AGREEMENTS	6,500	6,500
53 2500 RENTALS/LEASES	1,067	1,067
53 2700 TRAVEL&OTHER EMPLOYEE EX	127,850	127,850
53 2800 COMMUNICATION&DATA PROC	72,290	74,290
53 2900 OTHER SERVICES	8,029	8,029
TOTAL PURCHASED SERVICES	268,613	250,613
53 3100 GENERAL ADMIN SUPPLIES	11,700	11,700
53 3600 DRUGS/PHARMACEUTICAL SUP	320	320
53 3700 RESEARCH/DEVELOP& ED SUP	6,500	6,500
TOTAL SUPPLIES	18,520	18,520
53 4500 EQUIPMENT	51,700	51,700
53 4700 INTANGIBLE ASSETS	13,000	13,000
TOTAL PROPERTY, PLANT & EQUIPMT	64,700	64,700
53 5800 OTHER ADMINISTRATIVE EXP	5,100	5,100
53 5900 OTHER EXPENSES	1,695	1,695
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,795	6,795
TOTAL REQUIREMENTS	3,573,032	3,555,032

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 17

14100 DOA-GENERAL

1411 STATE CONSTRUCTION OFFIC

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	1,400	1,400
43 4320 SALE OF EQUIPMENT	250	250
53 8308 COPIER REIMBURSEMENT	100	100

TOTAL RECEIPTS	1,750	1,750

NET APPROPRIATION	3,571,282	3,553,282

4100

PAGE 18

14100 DOA-GENERAL

1412 STATE PROPERTY OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	826,661	826,661
53 1461 EPA&SPA-LONGVTY PAY-APPR	20,382	20,382
53 1511 SOCIAL SEC CONTRIB-APPRO	64,350	64,350
53 1521 REG RETIRE CONTRIB-APPRO	91,727	91,727
53 1561 MED INS CONTRIB-APPRO	34,720	34,720
53 1572 UNEMP COMP PAYMNTS TO ES	1,764	1,764
53 1625 ST DISABILITY PMT	1,000	1,000
53 1631 WRKER COMP-MED PAYMENTS	338	338
53 1651 COMPENSATION TO BOARD ME	100	100
TOTAL PERSONAL SERVICES	1,041,042	1,041,042
53 2199 MISC CONTRACTUAL SERVICE	319	319
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	20,000	20,000
53 2500 RENTALS/LEASES	66	66
53 2700 TRAVEL&OTHER EMPLOYEE EX	24,200	24,200
53 2800 COMMUNICATION&DATA PROC	12,500	12,500
53 2900 OTHER SERVICES	4,650	4,650
TOTAL PURCHASED SERVICES	61,835	61,835
53 3100 GENERAL ADMIN SUPPLIES	8,600	8,600
53 3200 FACILITY & HARDWARD SUPP	200	200
53 3600 DRUGS/PHARMACEUTICAL SUP	160	160
53 3700 RESEARCH/DEVELOP& ED SUP	800	800
TOTAL SUPPLIES	9,760	9,760
53 4500 EQUIPMENT	24,100	24,100
53 4700 INTANGIBLE ASSETS	3,000	3,000
TOTAL PROPERTY, PLANT & EQUIPMT	27,100	27,100
53 5600 ASSET & OTHER ADJUSTMENT	25	25
53 5800 OTHER ADMINISTRATIVE EXP	700	700
53 5900 OTHER EXPENSES	491	491
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,216	1,216
TOTAL REQUIREMENTS	1,140,953	1,140,953

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 19

14100 DOA-GENERAL

1412 STATE PROPERTY OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF EQUIPMENT	25	25
43 8133 TRANSFER FROM 49401	28,924	28,924

TOTAL RECEIPTS	28,949	28,949

NET APPROPRIATION	1,112,004	1,112,004

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 20

14100 DOA-GENERAL

1416 STATE BUILDING COMMISSIO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1651 COMPENSATION TO BOARD ME	5,600	5,600

TOTAL PERSONAL SERVICES	5,600	5,600

53 2400 MAINTENANCE AGREEMENTS	285	285
53 2700 TRAVEL&OTHER EMPLOYEE EX	16,409	16,409
53 2800 COMMUNICATION&DATA PROC	1,265	1,265
53 2900 OTHER SERVICES	500	500

TOTAL PURCHASED SERVICES	18,459	18,459

53 3100 GENERAL ADMIN SUPPLIES	600	600

TOTAL SUPPLIES	600	600

53 5900 OTHER EXPENSES	200	200

TOTAL OTHER EXPENSES & ADJUSTMENTS	200	200

TOTAL REQUIREMENTS	24,859	24,859

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	24,859	24,859

4100

PAGE 21

14100 DOA-GENERAL

1421 FACILITIES MANAGEMENT DI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	4,778,412	4,778,412
53 1212 SPA-REG SALARIES-RECPT	252,177	252,177
53 1311 REG(N S) TEMP WAGES-APPR	27,711	27,711
53 1411 OT PAY - APPROPRIATED	91,458	91,458
53 1412 OT PAY - RECEIPTS	1,116	1,116
53 1421 HOLIDAY PAY - APPRO	3,841	3,841
53 1422 HOLIDAY PAY - RECEIPTS	42	42
53 1431 SHIFT PREM PAY - APPRO	22,826	22,826
53 1432 SHIFT PREM PAY - RECEIPT	59	59
53 1441 CALLBK/STBY PREM PAY-APP	35,000	35,000
53 1442 CALLBK/STBY PREM PAY-REC	50	50
53 1461 EPA&SPA-LONGVTY PAY-APPR	55,301	55,301
53 1462 EPA&SPA-LONGVTY PAY-REC	2,625	2,625
53 1511 SOCIAL SEC CONTRIB-APPRO	382,764	382,764
53 1512 SOCIAL SEC CONTRIB-RECPT	19,431	19,431
53 1521 REG RETIRE CONTRIB-APPRO	532,881	532,881
53 1522 REG RETIRE CONTRIB-RECPT	27,536	27,536
53 1561 MED INS CONTRIB-APPRO	326,023	326,023
53 1562 MED INS CONTRIB-RECPTS	19,270	19,270
53 1572 UNEMP COMP PAYMNTS TO ES	4,199	4,199
53 1573 WORKERS COMP INSURANCE	413	413
53 1625 ST DISABILITY PMT	10,354	10,354
53 1631 WRKER COMP-MED PAYMENTS	55,506	55,506
53 1632 WRKER COMP-TEMP DIS PAYM	55,928	55,928
53 1633 WRKER COMP-PERM DIS PAYM	808	808
53 1641 INMATE LABOR	24,000	24,000
TOTAL PERSONAL SERVICES	6,729,731	6,729,731
53 2140 INFORMATN TECHNOLOGY SVC	7,000	7,000
53 2184 JANITORIAL SER AGREEMENT	1,819,969	1,819,969
53 2185 WASTE REM/RECY SER AGREE	211,344	211,344
53 2186 SECURITY SERVICES	69,702	69,702
53 2199 MISC CONTRACTUAL SERVICE	4,200	4,200
53 2200 UTILITY/ENERGY SERVICES	9,269,157	9,269,157
53 2300 REPAIR SERVICES	1,133,008	911,162
53 2400 MAINTENANCE AGREEMENTS	208,100	208,100
53 2500 RENTALS/LEASES	24,400	24,400
53 2700 TRAVEL&OTHER EMPLOYEE EX	26,916	26,916
53 2800 COMMUNICATION&DATA PROC	83,090	83,090
53 2900 OTHER SERVICES	75,141	75,141
TOTAL PURCHASED SERVICES	12,932,027	12,710,181
53 3100 GENERAL ADMIN SUPPLIES	57,122	57,122
53 3200 FACILITY & HARDWARD SUPP	1,365,679	1,365,679
53 3300 VEHICLE/EQUIP OPER SUPPL	63,750	63,750
53 3500 CLOTHING & RECREATNL SUP	55,519	55,519
53 3600 DRUGS/PHARMACEUTICAL SUP	400	400

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 22

14100 DOA-GENERAL

1421 FACILITIES MANAGEMENT DI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 3700 RESEARCH/DEVELOP& ED SUP	1,500	1,500
53 3800 PURCHASES FOR RESALE	16,100	16,100
53 3900 OTHER MATERIALS & SUPPLI	2,600	2,600
TOTAL SUPPLIES	1,562,670	1,562,670
53 4100 LAND	200	200
53 4400 OTHER STRUCTURES&IMPROVE	6,000	6,000
53 4500 EQUIPMENT	227,500	227,500
53 4700 INTANGIBLE ASSETS	23,000	23,000
TOTAL PROPERTY, PLANT & EQUIPMT	256,700	256,700
53 5100 LEGAL, LICENSE&PERMIT CST	2,500	2,500
53 5600 ASSET & OTHER ADJUSTMENT	200	200
53 5800 OTHER ADMINISTRATIVE EXP	3,669	3,669
53 5900 OTHER EXPENSES	74,546	74,546
TOTAL OTHER EXPENSES & ADJUSTMENTS	80,915	80,915
53 7121 RESV NEW FACILITIES	666,871	1,034,018
TOTAL RESERVES	666,871	1,034,018
TOTAL REQUIREMENTS	22,228,914	22,374,215
ESTIMATED RECEIPTS		
43 4140 MAINTENANCE & REPAIR SVC	643,121	643,121
43 4320 SALE OF EQUIPMENT	2,110	2,110
43 4390 OTH SALES OF GDS OR PUBL	6,000	6,000
43 4410 RENTAL OF REAL PROPERTY	368,806	368,806
43 7990 OTHER MISC. REVENUES	2,000	2,000
43 8107 TRSFR 74100 AUX SERVICES	169,798	169,798
43 8157 TRAN STATE TREASURER	645,025	645,025
43 8162 TRANS DEPT OF INSURANCE	511,225	511,225
43 8172 TRANSFER DCCPS FUNDS	117,564	117,564
53 8301 UTILITIES REIMBURSEMENT	165,000	165,000
53 8302 ELEVATOR REIMBURSEMENT	10,000	10,000
53 8303 JANITORIAL REIMBURSEMENT	2,000	2,000
53 8305 TRASH COLLECTION REIMB	21,000	21,000
TOTAL RECEIPTS	2,663,649	2,663,649
NET APPROPRIATION	19,565,265	19,710,566

4100

PAGE 23

14100 DOA-GENERAL

1511 PURCHASING AND CONTRACT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,644,281	2,644,281
53 1212 SPA-REG SALARIES-RECPT	40,192	40,192
53 1461 EPA&SPA-LONGVTY PAY-APPR	56,796	56,796
53 1462 EPA&SPA-LONGVTY PAY-REC	696	696
53 1511 SOCIAL SEC CONTRIB-APPRO	206,409	206,409
53 1512 SOCIAL SEC CONTRIB-RECPT	3,105	3,105
53 1521 REG RETIRE CONTRIB-APPRO	291,527	291,527
53 1522 REG RETIRE CONTRIB-RECPT	4,429	4,429
53 1561 MED INS CONTRIB-APPRO	112,667	112,667
53 1562 MED INS CONTRIB-RECPTS	1,910	1,910
53 1625 ST DISABILITY PMT	20,000	20,000
53 1631 WRKER COMP-MED PAYMENTS	6,466	6,466
53 1632 WRKER COMP-TEMP DIS PAYM	3,000	3,000
53 1651 COMPENSATION TO BOARD ME	1,212	1,212
TOTAL PERSONAL SERVICES	3,392,690	3,392,690
53 2140 INFORMATN TECHNOLOGY SVC	34,100	34,100
53 2170 ADMIN SERVICES	18,000	18,000
53 2181 SEMINARS	250	250
53 2199 MISC CONTRACTUAL SERVICE	579	579
53 2300 REPAIR SERVICES	7,450	7,450
53 2400 MAINTENANCE AGREEMENTS	7,100	7,100
53 2500 RENTALS/LEASES	11,700	11,700
53 2700 TRAVEL&OTHER EMPLOYEE EX	80,200	80,200
53 2800 COMMUNICATION&DATA PROC	208,200	190,200
53 2900 OTHER SERVICES	5,800	5,800
TOTAL PURCHASED SERVICES	373,379	355,379
53 3100 GENERAL ADMIN SUPPLIES	36,080	36,080
53 3200 FACILITY & HARDWARD SUPP	1,200	1,200
53 3600 DRUGS/PHARMACEUTICAL SUP	270	270
53 3700 RESEARCH/DEVELOP& ED SUP	1,400	1,400
53 3900 OTHER MATERIALS & SUPPLI	100	100
TOTAL SUPPLIES	39,050	39,050
53 4100 LAND	1,000	1,000
53 4500 EQUIPMENT	110,915	110,915
53 4700 INTANGIBLE ASSETS	6,000	6,000
TOTAL PROPERTY, PLANT & EQUIPMT	117,915	117,915
53 5100 LEGAL, LICENSE&PERMIT CST	2,600	2,600
53 5800 OTHER ADMINISTRATIVE EXP	6,040	6,040
53 5900 OTHER EXPENSES	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,140	11,140

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 24

14100 DOA-GENERAL

1511 PURCHASING AND CONTRACT

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	3,934,174	3,916,174

ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	41,000	41,000
43 8107 TRSFR 74100 AUX SERVICES	49,602	49,602
53 8308 COPIER REIMBURSEMENT	1,200	1,200

TOTAL RECEIPTS	91,802	91,802

NET APPROPRIATION	3,842,372	3,824,372

4100

PAGE 25

14100 DOA-GENERAL

1623 STATE CAPITAL POLICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,343,756	1,343,756
53 1212 SPA-REG SALARIES-RECPT	249,988	249,988
53 1411 OT PAY - APPROPRIATED	6,832	6,832
53 1412 OT PAY - RECEIPTS	2,000	2,000
53 1421 HOLIDAY PAY - APPRO	6,834	6,834
53 1422 HOLIDAY PAY - RECEIPTS	2,142	2,142
53 1431 SHIFT PREM PAY - APPRO	28,586	28,586
53 1432 SHIFT PREM PAY - RECEIPT	8,483	8,483
53 1461 EPA&SPA-LONGVTY PAY-APPR	18,141	18,141
53 1462 EPA&SPA-LONGVTY PAY-REC	1,922	1,922
53 1511 SOCIAL SEC CONTRIB-APPRO	107,421	107,421
53 1512 SOCIAL SEC CONTRIB-RECPT	20,052	20,052
53 1521 REG RETIRE CONTRIB-APPRO	32,746	32,746
53 1522 REG RETIRE CONTRIB-RECPT	3,837	3,837
53 1531 LEO RETIRE CONTRIB-APPRO	173,899	173,899
53 1532 LEO RETIRE CONTRIB-RECPT	38,733	38,733
53 1561 MED INS CONTRIB-APPRO	88,545	88,545
53 1562 MED INS CONTRIB-RECPTS	15,625	15,625
53 1625 ST DISABILITY PMT	20,545	20,545
53 1631 WRKER COMP-MED PAYMENTS	42,146	42,146
53 1632 WRKER COMP-TEMP DIS PAYM	24,001	24,001
TOTAL PERSONAL SERVICES	2,236,234	2,236,234
53 2133 EMPLOYEE/EMPLOYM PHYSICA	2,720	2,720
53 2300 REPAIR SERVICES	3,200	3,200
53 2400 MAINTENANCE AGREEMENTS	500	500
53 2500 RENTALS/LEASES	4,100	4,100
53 2700 TRAVEL&OTHER EMPLOYEE EX	48,200	48,200
53 2800 COMMUNICATION&DATA PROC	5,900	5,900
53 2900 OTHER SERVICES	4,827	4,827
TOTAL PURCHASED SERVICES	69,447	69,447
53 3100 GENERAL ADMIN SUPPLIES	11,658	11,658
53 3200 FACILITY & HARDWARD SUPP	95	95
53 3300 VEHICLE/EQUIP OPER SUPPL	80	80
53 3500 CLOTHING & RECREATNL SUP	19,253	19,253
53 3600 DRUGS/PHARMACEUTICAL SUP	286	286
53 3700 RESEARCH/DEVELOP& ED SUP	300	300
53 3900 OTHER MATERIALS & SUPPLI	9,000	9,000
TOTAL SUPPLIES	40,672	40,672
53 4500 EQUIPMENT	15,423	15,423
53 4700 INTANGIBLE ASSETS	345	345
TOTAL PROPERTY, PLANT & EQUIPMT	15,768	15,768

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 26

14100 DOA-GENERAL
1623 STATE CAPITAL POLICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5200 PENSION PAYMENTS	16,026	16,026
53 5800 OTHER ADMINISTRATIVE EXP	1,300	1,300
53 5900 OTHER EXPENSES	500	500
TOTAL OTHER EXPENSES & ADJUSTMENTS	17,826	17,826
TOTAL REQUIREMENTS	2,379,947	2,379,947
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	186,867	186,867
43 8107 TRSFR 74100 AUX SERVICES	179,381	179,381
TOTAL RECEIPTS	366,248	366,248
NET APPROPRIATION	2,013,699	2,013,699

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 27

14100 DOA-GENERAL
1731 NC COUNCIL/WOMEN DOM VIO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	376,171	376,171
53 1311 REG(N S) TEMP WAGES-APPR	784	784
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,055	6,055
53 1511 SOCIAL SEC CONTRIB-APPRO	29,303	29,303
53 1521 REG RETIRE CONTRIB-APPRO	41,399	41,399
53 1561 MED INS CONTRIB-APPRO	19,096	19,096
53 1651 COMPENSATION TO BOARD ME	300	300
TOTAL PERSONAL SERVICES	473,108	473,108
53 2184 JANITORIAL SER AGREEMENT	200	200
53 2199 MISC CONTRACTUAL SERVICE	200	200
53 2300 REPAIR SERVICES	800	800
53 2400 MAINTENANCE AGREEMENTS	900	900
53 2500 RENTALS/LEASES	13,857	13,857
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,150	19,150
53 2800 COMMUNICATION&DATA PROC	21,850	21,850
53 2900 OTHER SERVICES	2,290	2,290
TOTAL PURCHASED SERVICES	59,247	59,247
53 3100 GENERAL ADMIN SUPPLIES	3,150	3,150
53 3600 DRUGS/PHARMACEUTICAL SUP	20	20
53 3700 RESEARCH/DEVELOP& ED SUP	150	150
TOTAL SUPPLIES	3,320	3,320
53 4500 EQUIPMENT	2,600	2,600
53 4700 INTANGIBLE ASSETS	177	177
TOTAL PROPERTY, PLANT & EQUIPMT	2,777	2,777
53 5800 OTHER ADMINISTRATIVE EXP	925	925
53 5900 OTHER EXPENSES	15,200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,125	1,125
TOTAL REQUIREMENTS	554,577	539,577

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 28

14100 DOA-GENERAL

1731 NC COUNCIL/WOMEN DOM VIO

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	554,577	539,577

4100

PAGE 29

14100 DOA-GENERAL
1732 DISPLACED HOMEMAKERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	31,729	31,729
53 1311 REG(N S) TEMP WAGES-APPR	16,500	16,500
53 1461 EPA&SPA-LONGVTY PAY-APPR	453	453
53 1511 SOCIAL SEC CONTRIB-APPRO	3,726	3,726
53 1521 REG RETIRE CONTRIB-APPRO	3,489	3,489
53 1561 MED INS CONTRIB-APPRO	1,736	1,736
TOTAL PERSONAL SERVICES	57,633	57,633
53 2181 SEMINARS	1,611	1,611
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,120	2,120
53 2800 COMMUNICATION&DATA PROC	3,100	3,100
53 2900 OTHER SERVICES	580	580
TOTAL PURCHASED SERVICES	8,411	8,411
53 3100 GENERAL ADMIN SUPPLIES	825	825
TOTAL SUPPLIES	825	825
53 4500 EQUIPMENT	951	951
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	1,151	1,151
53 5800 OTHER ADMINISTRATIVE EXP	400	400
53 5900 OTHER EXPENSES	30	30
TOTAL OTHER EXPENSES & ADJUSTMENTS	430	430
53 6980 OTHER GRANTS	314,995	314,995
TOTAL AID & PUBLIC ASSISTANCE	314,995	314,995
TOTAL REQUIREMENTS	383,445	383,445

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 30

14100 DOA-GENERAL
1732 DISPLACED HOMEMAKERS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	383,445	383,445

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 31

14100 DOA-GENERAL
1734 RAPE CRISIS PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	19,865	19,865
53 1461 EPA&SPA-LONGVTY PAY-APPR	894	894
53 1511 SOCIAL SEC CONTRIB-APPRO	1,592	1,592
53 1521 REG RETIRE CONTRIB-APPRO	2,251	2,251
53 1561 MED INS CONTRIB-APPRO	1,302	1,302
TOTAL PERSONAL SERVICES	25,904	25,904
53 2181 SEMINARS	70	70
53 2199 MISC CONTRACTUAL SERVICE	200	200
53 2400 MAINTENANCE AGREEMENTS	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,875	2,875
53 2800 COMMUNICATION&DATA PROC	1,571	1,571
53 2900 OTHER SERVICES	560	560
TOTAL PURCHASED SERVICES	5,376	5,376
53 3100 GENERAL ADMIN SUPPLIES	1,100	1,100
TOTAL SUPPLIES	1,100	1,100
53 4500 EQUIPMENT	1,648	1,648
TOTAL PROPERTY, PLANT & EQUIPMT	1,648	1,648
53 5800 OTHER ADMINISTRATIVE EXP	150	150
53 5900 OTHER EXPENSES	47	47
TOTAL OTHER EXPENSES & ADJUSTMENTS	197	197
53 6980 OTHER GRANTS	1,117,500	1,117,500
TOTAL AID & PUBLIC ASSISTANCE	1,117,500	1,117,500
TOTAL REQUIREMENTS	1,151,725	1,151,725

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 32

14100 DOA-GENERAL
1734 RAPE CRISIS PROGRAM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	200	200

TOTAL RECEIPTS	200	200

NET APPROPRIATION	1,151,525	1,151,525

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 33

14100 DOA-GENERAL
1741 HUMAN RELATIONS COMMISSI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	468,010	468,010
53 1461 EPA&SPA-LONGVTY PAY-APPR	7,359	7,359
53 1511 SOCIAL SEC CONTRIB-APPRO	36,367	36,367
53 1521 REG RETIRE CONTRIB-APPRO	51,487	51,487
53 1561 MED INS CONTRIB-APPRO	22,568	22,568
53 1651 COMPENSATION TO BOARD ME	2,014	2,014
TOTAL PERSONAL SERVICES	587,805	587,805
53 2199 MISC CONTRACTUAL SERVICE	400	400
53 2300 REPAIR SERVICES	50	50
53 2400 MAINTENANCE AGREEMENTS	500	500
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	29,775	29,775
53 2800 COMMUNICATION&DATA PROC	10,910	10,910
53 2900 OTHER SERVICES	1,679	1,679
TOTAL PURCHASED SERVICES	43,614	43,614
53 3100 GENERAL ADMIN SUPPLIES	1,650	1,650
53 3200 FACILITY & HARDWARD SUPP	25	25
53 3600 DRUGS/PHARMACEUTICAL SUP	30	30
53 3700 RESEARCH/DEVELOP& ED SUP	100	100
TOTAL SUPPLIES	1,805	1,805
53 4500 EQUIPMENT	1,942	1,942
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	2,142	2,142
53 5800 OTHER ADMINISTRATIVE EXP	1,338	1,338
53 5900 OTHER EXPENSES	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,838	2,838
TOTAL REQUIREMENTS	638,204	638,204

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 34

14100 DOA-GENERAL

1741 HUMAN RELATIONS COMMISSI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	638,204	638,204

4100

PAGE 35

14100 DOA-GENERAL
 1742 MARTIN LUTHER KING COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1651 COMPENSATION TO BOARD ME	300	300
TOTAL PERSONAL SERVICES	300	300
53 2199 MISC CONTRACTUAL SERVICE	18,800	18,800
53 2500 RENTALS/LEASES	90	90
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,050	4,050
53 2800 COMMUNICATION&DATA PROC	2,248	2,248
53 2900 OTHER SERVICES	50	50
TOTAL PURCHASED SERVICES	25,238	25,238
53 3100 GENERAL ADMIN SUPPLIES	150	150
TOTAL SUPPLIES	150	150
53 5900 OTHER EXPENSES	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	200	200
53 6980 OTHER GRANTS	49,155	49,155
TOTAL AID & PUBLIC ASSISTANCE	49,155	49,155
TOTAL REQUIREMENTS	75,043	75,043
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	75,043	75,043

4100

PAGE 36

14100 DOA-GENERAL

1761 YOUTH INVOLVEMENT OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	366,226	366,226
53 1311 REG(N S) TEMP WAGES-APPR	3,695	3,695
53 1351 STU TEMP WAGES - APPRO	278,843	278,843
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,742	6,742
53 1511 SOCIAL SEC CONTRIB-APPRO	50,156	50,156
53 1521 REG RETIRE CONTRIB-APPRO	40,400	40,400
53 1561 MED INS CONTRIB-APPRO	19,096	19,096
53 1631 WRKER COMP-MED PAYMENTS	500	500
53 1632 WRKER COMP-TEMP DIS PAYM	104	104
53 1651 COMPENSATION TO BOARD ME	1,953	1,953
TOTAL PERSONAL SERVICES	767,715	767,715
53 2181 SEMINARS	51,500	51,500
53 2199 MISC CONTRACTUAL SERVICE	750	750
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	10,620	10,620
53 2800 COMMUNICATION&DATA PROC	17,500	17,500
53 2900 OTHER SERVICES	2,420	2,420
TOTAL PURCHASED SERVICES	84,390	84,390
53 3100 GENERAL ADMIN SUPPLIES	7,100	7,100
53 3600 DRUGS/PHARMACEUTICAL SUP	20	20
53 3700 RESEARCH/DEVELOP& ED SUP	50	50
TOTAL SUPPLIES	7,170	7,170
53 4500 EQUIPMENT	2,449	2,449
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	3,449	3,449
53 5800 OTHER ADMINISTRATIVE EXP	700	700
53 5900 OTHER EXPENSES	900	900
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,600	1,600
53 6980 OTHER GRANTS	6,500	6,500
TOTAL AID & PUBLIC ASSISTANCE	6,500	6,500
TOTAL REQUIREMENTS	870,824	870,824

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 37

14100 DOA-GENERAL
1761 YOUTH INVOLVEMENT OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5600 REGISTRATION FEES	51,000	51,000

TOTAL RECEIPTS	51,000	51,000

NET APPROPRIATION	819,824	819,824

4100

PAGE 38

14100 DOA-GENERAL
1771 VETERANS AFFAIRS - ADM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,534,111	2,534,111
53 1212 SPA-REG SALARIES-RECPT	40,075	40,075
53 1461 EPA&SPA-LONGVTY PAY-APPR	61,872	61,872
53 1511 SOCIAL SEC CONTRIB-APPRO	198,496	198,496
53 1512 SOCIAL SEC CONTRIB-RECPT	3,065	3,065
53 1521 REG RETIRE CONTRIB-APPRO	281,149	281,149
53 1522 REG RETIRE CONTRIB-RECPT	4,329	4,329
53 1561 MED INS CONTRIB-APPRO	149,297	149,297
53 1562 MED INS CONTRIB-RECPTS	3,471	3,471
53 1625 ST DISABILITY PMT	15,264	15,264
53 1631 WRKER COMP-MED PAYMENTS	6,009	6,009
53 1632 WRKER COMP-TEMP DIS PAYM	1,661	1,661
53 1641 INMATE LABOR	1,000	1,000
53 1651 COMPENSATION TO BOARD ME	1,500	1,500
TOTAL PERSONAL SERVICES	3,301,299	3,301,299
53 2140 INFORMATN TECHNOLOGY SVC	2,000	2,000
53 2184 JANITORIAL SER AGREEMENT	1,938	1,938
53 2199 MISC CONTRACTUAL SERVICE	360	360
53 2200 UTILITY/ENERGY SERVICES	23,400	23,400
53 2300 REPAIR SERVICES	6,800	6,800
53 2400 MAINTENANCE AGREEMENTS	9,200	9,200
53 2500 RENTALS/LEASES	160,368	163,068
53 2700 TRAVEL&OTHER EMPLOYEE EX	95,000	95,000
53 2800 COMMUNICATION&DATA PROC	81,125	81,125
53 2900 OTHER SERVICES	5,298	5,298
TOTAL PURCHASED SERVICES	385,489	388,189
53 3100 GENERAL ADMIN SUPPLIES	25,018	25,018
53 3200 FACILITY & HARDWARD SUPP	18,100	18,100
53 3300 VEHICLE/EQUIP OPER SUPPL	5,100	5,100
53 3500 CLOTHING & RECREATNL SUP	2,000	2,000
53 3600 DRUGS/PHARMACEUTICAL SUP	40	40
53 3700 RESEARCH/DEVELOP& ED SUP	200	200
53 3900 OTHER MATERIALS & SUPPLI	2,700	2,700
TOTAL SUPPLIES	53,158	53,158
53 4400 OTHER STRUCTURES&IMPROVE	800	800
53 4500 EQUIPMENT	71,711	20,711
53 4700 INTANGIBLE ASSETS	3,600	3,600
TOTAL PROPERTY, PLANT & EQUIPMT	76,111	25,111
53 5800 OTHER ADMINISTRATIVE EXP	1,700	1,700
53 5900 OTHER EXPENSES	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,200	3,200

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 39

14100 DOA-GENERAL
1771 VETERANS AFFAIRS - ADM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6810 EDUC AWAR-APPROP GRANTS	4,370,000	4,430,000
53 6910 AID TO COUNTIES	188,000	188,000
53 6930 AID TO OTHER GOVT UNITS	0	392,000
TOTAL AID & PUBLIC ASSISTANCE	4,558,000	5,010,000
TOTAL REQUIREMENTS	8,377,257	8,780,957
ESTIMATED RECEIPTS		
43 7990 OTHER MISC. REVENUES	2,400	2,400
43 8102 TRSFR 24100 SPECIAL FUND	50,940	50,940
TOTAL RECEIPTS	53,340	53,340
NET APPROPRIATION	8,323,917	8,727,617

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 40

14100 DOA-GENERAL
1772 STATE VETERANS' HOME PRO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	47,039	47,039
53 1512 SOCIAL SEC CONTRIB-RECPT	3,599	3,599
53 1522 REG RETIRE CONTRIB-RECPT	5,096	5,096
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	57,470	57,470
TOTAL REQUIREMENTS	57,470	57,470
ESTIMATED RECEIPTS		
43 8131 TRANSFER FROM 49301	57,470	57,470
TOTAL RECEIPTS	57,470	57,470
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 41

14100 DOA-GENERAL
1781 DOMESTIC VIOLENCE PROGRA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	76,104	76,104
53 1461 EPA&SPA-LONGVTY PAY-APPR	775	775
53 1511 SOCIAL SEC CONTRIB-APPRO	5,725	5,725
53 1521 REG RETIRE CONTRIB-APPRO	8,328	8,328
53 1561 MED INS CONTRIB-APPRO	3,906	3,906
TOTAL PERSONAL SERVICES	94,838	94,838
53 2300 REPAIR SERVICES	400	400
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,580	5,580
53 2800 COMMUNICATION&DATA PROC	4,520	4,520
53 2900 OTHER SERVICES	407	407
TOTAL PURCHASED SERVICES	12,907	12,907
53 3100 GENERAL ADMIN SUPPLIES	1,400	1,400
53 3700 RESEARCH/DEVELOP& ED SUP	300	300
TOTAL SUPPLIES	1,700	1,700
53 4500 EQUIPMENT	2,770	2,770
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	3,270	3,270
53 5800 OTHER ADMINISTRATIVE EXP	350	350
53 5900 OTHER EXPENSES	3,160	3,160
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,510	3,510
53 6980 OTHER GRANTS	2,682,500	2,682,500
TOTAL AID & PUBLIC ASSISTANCE	2,682,500	2,682,500
TOTAL REQUIREMENTS	2,798,725	2,798,725

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 42

14100 DOA-GENERAL

1781 DOMESTIC VIOLENCE PROGRA

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	2,798,725	2,798,725

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 43

14100 DOA-GENERAL

1782 DOMESTIC VIOLENCE CENTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6980 OTHER GRANTS	1,250,000	1,250,000

TOTAL AID & PUBLIC ASSISTANCE	1,250,000	1,250,000

TOTAL REQUIREMENTS	1,250,000	1,250,000

ESTIMATED RECEIPTS		

43 5200 FEES LICENSES & FINES	1,250,000	1,250,000

TOTAL RECEIPTS	1,250,000	1,250,000

NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 44

14100 DOA-GENERAL
1783 GOV COM DOMESTIC VIOLENC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	51,042	87,500
53 1511 SOCIAL SEC CONTRIB-APPRO	3,905	6,694
53 1521 REG RETIRE CONTRIB-APPRO	5,528	9,477
53 1561 MED INS CONTRIB-APPRO	2,025	3,471
TOTAL PERSONAL SERVICES	62,500	107,142
53 2199 MISC CONTRACTUAL SERVICE	33,000	33,000
53 2400 MAINTENANCE AGREEMENTS	784	784
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,611	2,611
53 2800 COMMUNICATION&DATA PROC	45,927	3,927
53 2900 OTHER SERVICES	1,500	1,500
TOTAL PURCHASED SERVICES	83,822	41,822
53 3100 GENERAL ADMIN SUPPLIES	500	500
TOTAL SUPPLIES	500	500
53 5900 OTHER EXPENSES	3,178	536
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,178	536
TOTAL REQUIREMENTS	150,000	150,000
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	150,000	150,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 45

14100 DOA-GENERAL

1803 JUVENILE LAW STUDY COMMI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1651 COMPENSATION TO BOARD ME	100	100
TOTAL PERSONAL SERVICES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	101	101
53 2800 COMMUNICATION&DATA PROC	20	20
53 2900 OTHER SERVICES	200	200
TOTAL PURCHASED SERVICES	321	321
53 3100 GENERAL ADMIN SUPPLIES	50	50
TOTAL SUPPLIES	50	50
TOTAL REQUIREMENTS	471	471
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	471	471

4100

PAGE 46

14100 DOA-GENERAL

1810 STATE ETHICS COMMISSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	131,245	131,245
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,869	1,869
53 1511 SOCIAL SEC CONTRIB-APPRO	10,041	10,041
53 1521 REG RETIRE CONTRIB-APPRO	14,219	14,219
53 1561 MED INS CONTRIB-APPRO	5,208	5,208
53 1651 COMPENSATION TO BOARD ME	420	420
TOTAL PERSONAL SERVICES	163,002	163,002
53 2199 MISC CONTRACTUAL SERVICE	10,000	10,000
53 2300 REPAIR SERVICES	450	450
53 2400 MAINTENANCE AGREEMENTS	468	468
53 2700 TRAVEL&OTHER EMPLOYEE EX	7,700	7,700
53 2800 COMMUNICATION&DATA PROC	5,094	5,094
53 2900 OTHER SERVICES	306	306
TOTAL PURCHASED SERVICES	24,018	24,018
53 3100 GENERAL ADMIN SUPPLIES	2,480	2,480
53 3600 DRUGS/PHARMACEUTICAL SUP	10	10
TOTAL SUPPLIES	2,490	2,490
53 4500 EQUIPMENT	2,500	2,500
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	3,500	3,500
53 5800 OTHER ADMINISTRATIVE EXP	800	800
53 5900 OTHER EXPENSES	25,011	15,011
TOTAL OTHER EXPENSES & ADJUSTMENTS	25,811	15,811
TOTAL REQUIREMENTS	218,821	208,821

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 47

14100 DOA-GENERAL

1810 STATE ETHICS COMMISSION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	218,821	208,821

4100

PAGE 48

14100 DOA-GENERAL

1811 PERSONS WITH DISABILITIE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	342,901	342,901
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,928	6,928
53 1511 SOCIAL SEC CONTRIB-APPRO	26,766	26,766
53 1521 REG RETIRE CONTRIB-APPRO	37,888	37,888
53 1561 MED INS CONTRIB-APPRO	14,966	14,966
53 1651 COMPENSATION TO BOARD ME	859	859
TOTAL PERSONAL SERVICES	430,308	430,308
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2300 REPAIR SERVICES	500	500
53 2400 MAINTENANCE AGREEMENTS	1,700	1,700
53 2500 RENTALS/LEASES	21,350	21,350
53 2700 TRAVEL&OTHER EMPLOYEE EX	11,650	11,650
53 2800 COMMUNICATION&DATA PROC	24,600	24,600
53 2900 OTHER SERVICES	2,450	2,450
TOTAL PURCHASED SERVICES	63,250	63,250
53 3100 GENERAL ADMIN SUPPLIES	5,400	5,400
53 3600 DRUGS/PHARMACEUTICAL SUP	50	50
53 3700 RESEARCH/DEVELOP& ED SUP	1,000	1,000
TOTAL SUPPLIES	6,450	6,450
53 4500 EQUIPMENT	1,200	1,200
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	1,400	1,400
53 5800 OTHER ADMINISTRATIVE EXP	1,950	1,950
53 5900 OTHER EXPENSES	3,157	3,157
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,107	5,107
TOTAL REQUIREMENTS	506,515	506,515

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 49

14100 DOA-GENERAL

1811 PERSONS WITH DISABILITIE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	506,515	506,515

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 50

14100 DOA-GENERAL
1851 PENSION- SURVIVING SPOUS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5200 PENSION PAYMENTS	24,000	12,000

TOTAL OTHER EXPENSES & ADJUSTMENTS	24,000	12,000

TOTAL REQUIREMENTS	24,000	12,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	24,000	12,000

4100

PAGE 51

14100 DOA-GENERAL

1861 COMMISSION ON INDIAN AFF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	229,862	229,862
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,207	5,207
53 1511 SOCIAL SEC CONTRIB-APPRO	17,549	17,549
53 1521 REG RETIRE CONTRIB-APPRO	25,459	25,459
53 1561 MED INS CONTRIB-APPRO	12,152	12,152
53 1651 COMPENSATION TO BOARD ME	1,861	1,861
TOTAL PERSONAL SERVICES	292,090	292,090
53 2300 REPAIR SERVICES	250	250
53 2400 MAINTENANCE AGREEMENTS	1,050	1,050
53 2500 RENTALS/LEASES	7,121	7,121
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,950	17,950
53 2800 COMMUNICATION&DATA PROC	10,514	10,514
53 2900 OTHER SERVICES	1,047	1,047
TOTAL PURCHASED SERVICES	37,932	37,932
53 3100 GENERAL ADMIN SUPPLIES	2,180	2,180
53 3600 DRUGS/PHARMACEUTICAL SUP	20	20
53 3700 RESEARCH/DEVELOP& ED SUP	60	60
TOTAL SUPPLIES	2,260	2,260
53 4500 EQUIPMENT	4,143	4,143
53 4700 INTANGIBLE ASSETS	400	400
TOTAL PROPERTY, PLANT & EQUIPMT	4,543	4,543
53 5800 OTHER ADMINISTRATIVE EXP	954	954
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,354	1,354
53 6980 OTHER GRANTS	0	100,000
TOTAL AID & PUBLIC ASSISTANCE	0	100,000
53 8102 TRSFR-24100-SPECIAL FUND	10,416	10,416
TOTAL INTRAGOVERNMENTAL TRANSACTNS	10,416	10,416
TOTAL REQUIREMENTS	348,595	448,595

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 52

14100 DOA-GENERAL
1861 COMMISSION ON INDIAN AFF

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8308 COPIER REIMBURSEMENT	2,000	2,000

TOTAL RECEIPTS	2,000	2,000

NET APPROPRIATION	346,595	446,595

4100

PAGE 53

14100 DOA-GENERAL
1871 SCIENCE & TECH. RESEARCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	89,019	89,019
53 1211 SPA-REG SALARIES-APPRO	205,326	205,326
53 1411 OT PAY - APPROPRIATED	208	208
53 1461 EPA&SPA-LONGVTY PAY-APPR	9,495	9,495
53 1511 SOCIAL SEC CONTRIB-APPRO	22,005	22,005
53 1521 REG RETIRE CONTRIB-APPRO	32,937	32,937
53 1561 MED INS CONTRIB-APPRO	10,417	10,417
53 1651 COMPENSATION TO BOARD ME	200	200
TOTAL PERSONAL SERVICES	369,607	369,607
53 2150 ACADEMIC SERVICES	200	200
53 2170 ADMIN SERVICES	7,000	7,000
53 2199 MISC CONTRACTUAL SERVICE	66,160	66,160
53 2300 REPAIR SERVICES	250	250
53 2400 MAINTENANCE AGREEMENTS	2,800	2,800
53 2500 RENTALS/LEASES	1,250	1,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,860	22,860
53 2800 COMMUNICATION&DATA PROC	12,300	12,300
53 2900 OTHER SERVICES	2,649	2,649
TOTAL PURCHASED SERVICES	115,469	115,469
53 3100 GENERAL ADMIN SUPPLIES	3,050	3,050
53 3600 DRUGS/PHARMACEUTICAL SUP	10	10
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
TOTAL SUPPLIES	3,560	3,560
53 4500 EQUIPMENT	11,666	11,666
53 4700 INTANGIBLE ASSETS	2,200	2,200
TOTAL PROPERTY, PLANT & EQUIPMT	13,866	13,866
53 5800 OTHER ADMINISTRATIVE EXP	2,061	2,061
53 5900 OTHER EXPENSES	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,261	2,261
53 6901 RESEARCH GRANTS	377,291	127,291
TOTAL AID & PUBLIC ASSISTANCE	377,291	127,291
TOTAL REQUIREMENTS	882,054	632,054

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 54

14100 DOA-GENERAL
1871 SCIENCE & TECH. RESEARCH

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	882,054	632,054

4100

PAGE 55

14100 DOA-GENERAL
1872 LL RAD WASTE MGMT AUTH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	265,085	9,046
53 1211 SPA-REG SALARIES-APPRO	112,278	20,750
53 1212 SPA-REG SALARIES-RECPT	43,746	0
53 1411 OT PAY - APPROPRIATED	200	0
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,268	0
53 1511 SOCIAL SEC CONTRIB-APPRO	26,649	2,559
53 1512 SOCIAL SEC CONTRIB-RECPT	3,347	0
53 1521 REG RETIRE CONTRIB-APPRO	41,239	3,295
53 1522 REG RETIRE CONTRIB-RECPT	4,738	0
53 1561 MED INS CONTRIB-APPRO	13,888	-3,120
53 1562 MED INS CONTRIB-RECPTS	3,472	0
53 1651 COMPENSATION TO BOARD ME	30,000	0
TOTAL PERSONAL SERVICES	547,910	32,530
53 2110 LEGAL SERVICES	195,515	0
53 2181 SEMINARS	400	0
53 2199 MISC CONTRACTUAL SERVICE	11,783	0
53 2200 UTILITY/ENERGY SERVICES	1,000	0
53 2300 REPAIR SERVICES	2,500	0
53 2400 MAINTENANCE AGREEMENTS	3,000	0
53 2500 RENTALS/LEASES	8,700	0
53 2700 TRAVEL&OTHER EMPLOYEE EX	31,906	0
53 2800 COMMUNICATION&DATA PROC	20,566	171
53 2900 OTHER SERVICES	1,700	0
TOTAL PURCHASED SERVICES	277,070	171
53 3100 GENERAL ADMIN SUPPLIES	4,660	0
53 3200 FACILITY & HARDWARD SUPP	300	0
53 3500 CLOTHING & RECREATNL SUP	300	0
53 3600 DRUGS/PHARMACEUTICAL SUP	100	0
53 3700 RESEARCH/DEVELOP& ED SUP	100	0
TOTAL SUPPLIES	5,460	0
53 4500 EQUIPMENT	6,210	0
53 4700 INTANGIBLE ASSETS	2,000	0
TOTAL PROPERTY, PLANT & EQUIPMT	8,210	0
53 5600 ASSET & OTHER ADJUSTMENT	25	0
53 5800 OTHER ADMINISTRATIVE EXP	2,500	0
53 5900 OTHER EXPENSES	9,000	0
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,525	0
53 8159 TRANS-DOJ	75,598	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	75,598	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 56

14100 DOA-GENERAL

1872 LL RAD WASTE MGMT AUTH

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	925,773	32,701

ESTIMATED RECEIPTS		

43 4320 SALE OF EQUIPMENT	25	0
43 8106 TRANS FROM CODE 64123	400,000	0

TOTAL RECEIPTS	400,025	0

NET APPROPRIATION	525,748	32,701

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 57

14100 DOA-GENERAL
1881 TRANSITION TEAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7115 RESV TRANSITION TEAM	0	170,000

TOTAL RESERVES	0	170,000

TOTAL REQUIREMENTS	0	170,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	170,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 58

14100 DOA-GENERAL
1882 GOVERNOR'S INAUGURATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7117 RESV INAUGURATION	0	149,500

TOTAL RESERVES	0	149,500

TOTAL REQUIREMENTS	0	149,500

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	149,500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 59

14100 DOA-GENERAL
1900 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8148 INTRA CODE TRSFR	67,569	67,569

TOTAL INTRAGOVERNMENTAL TRANSACTNS	67,569	67,569

TOTAL REQUIREMENTS	67,569	67,569

ESTIMATED RECEIPTS		

43 7300 INDIRECT(OVERHD) COST RE	67,569	67,569

TOTAL RECEIPTS	67,569	67,569

NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1111 OFFICE OF THE SECRETARY	1,978,224	1,909,571
1121 DOA FISCAL MANAGEMENT	1,286,298	1,286,298
1122 DOA HUMAN RESOURCES MGMT	590,411	590,411
1225 SHP PURCHASING ALLIANCE	392,691	142,691
1230 NON-PUBLIC EDUCATION	171,634	171,634
1241 MANAGEMENT INFO SYSTEMS	511,498	511,498
1264 TELECOMMUNICATIONS OFFIC	1,475,940	1,475,940
1311 OFFICE OF STATE PERSONNE	8,689,766	8,641,531
1411 STATE CONSTRUCTION OFFIC	3,573,032	3,555,032
1412 STATE PROPERTY OFFICE	1,140,953	1,140,953
1416 STATE BUILDING COMMISSIO	24,859	24,859
1421 FACILITIES MANAGEMENT DI	22,228,914	22,374,215
1511 PURCHASING AND CONTRACT	3,934,174	3,916,174
1623 STATE CAPITAL POLICE	2,379,947	2,379,947
1731 NC COUNCIL/WOMEN DOM VIO	554,577	539,577
1732 DISPLACED HOMEMAKERS	383,445	383,445
1734 RAPE CRISIS PROGRAM	1,151,725	1,151,725
1741 HUMAN RELATIONS COMMISSI	638,204	638,204
1742 MARTIN LUTHER KING COMM.	75,043	75,043
1761 YOUTH INVOLVEMENT OFFICE	870,824	870,824
1771 VETERANS AFFAIRS - ADM	8,377,257	8,780,957
1772 STATE VETERANS' HOME PRO	57,470	57,470
1781 DOMESTIC VIOLENCE PROGRA	2,798,725	2,798,725
1782 DOMESTIC VIOLENCE CENTER	1,250,000	1,250,000
1783 GOV COM DOMESTIC VIOLENC	150,000	150,000
1803 JUVENILE LAW STUDY COMMI	471	471
1810 STATE ETHICS COMMISSION	218,821	208,821
1811 PERSONS WITH DISABILITIE	506,515	506,515
1851 PENSION- SURVIVING SPOUS	24,000	12,000
1861 COMMISSION ON INDIAN AFF	348,595	448,595
1871 SCIENCE & TECH. RESEARCH	882,054	632,054
1872 LL RAD WASTE MGMT AUTH	925,773	32,701
1881 TRANSITION TEAM	0	170,000
1882 GOVERNOR'S INAUGURATION	0	149,500
1900 RESERVES AND TRANSFERS	67,569	67,569

TOTAL REQUIREMENTS	67,659,409	67,044,950

ESTIMATED RECEIPTS

1111 OFFICE OF THE SECRETARY	92,491	92,491
1121 DOA FISCAL MANAGEMENT	284,362	284,362
1122 DOA HUMAN RESOURCES MGMT	17,285	17,285
1264 TELECOMMUNICATIONS OFFIC	504,858	504,858
1311 OFFICE OF STATE PERSONNE	778,779	795,223
1411 STATE CONSTRUCTION OFFIC	1,750	1,750
1412 STATE PROPERTY OFFICE	28,949	28,949
1421 FACILITIES MANAGEMENT DI	2,663,649	2,663,649
1511 PURCHASING AND CONTRACT	91,802	91,802
1623 STATE CAPITAL POLICE	366,248	366,248

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 2

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
1734 RAPE CRISIS PROGRAM	200	200
1761 YOUTH INVOLVEMENT OFFICE	51,000	51,000
1771 VETERANS AFFAIRS - ADM	53,340	53,340
1772 STATE VETERANS' HOME PRO	57,470	57,470
1782 DOMESTIC VIOLENCE CENTER	1,250,000	1,250,000
1861 COMMISSION ON INDIAN AFF	2,000	2,000
1872 LL RAD WASTE MGMT AUTH	400,025	0
1900 RESERVES AND TRANSFERS	67,569	67,569

TOTAL RECEIPTS	6,711,777	6,328,196

NET APPROPRIATION	60,947,632	60,716,754

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	592,190	291,151
53 1141 SEC/COUNCIL OF STATE SAL	92,379	92,379
53 1211 SPA-REG SALARIES-APPRO	25,601,870	25,438,898
53 1212 SPA-REG SALARIES-RECPT	1,081,174	1,050,771
53 1311 REG(N S) TEMP WAGES-APPR	129,287	129,287
53 1351 STU TEMP WAGES - APPRO	278,843	278,843
53 1411 OT PAY - APPROPRIATED	100,598	100,398
53 1412 OT PAY - RECEIPTS	3,116	3,116
53 1421 HOLIDAY PAY - APPRO	10,775	10,775
53 1422 HOLIDAY PAY - RECEIPTS	2,184	2,184
53 1431 SHIFT PREM PAY - APPRO	51,412	51,412
53 1432 SHIFT PREM PAY - RECEIPT	8,542	8,542
53 1441 CALLBK/STBY PREM PAY-APP	35,000	35,000
53 1442 CALLBK/STBY PREM PAY-REC	50	50
53 1452 DUAL EMPL WAGES - RECPTS	2,333	2,333
53 1461 EPA&SPA-LONGVTY PAY-APPR	477,927	474,659
53 1462 EPA&SPA-LONGVTY PAY-REC	11,369	11,369
53 1511 SOCIAL SEC CONTRIB-APPRO	2,073,812	2,040,678
53 1512 SOCIAL SEC CONTRIB-RECPT	84,340	82,014
53 1521 REG RETIRE CONTRIB-APPRO	2,789,051	2,744,154
53 1522 REG RETIRE CONTRIB-RECPT	95,263	91,477
53 1531 LEO RETIRE CONTRIB-APPRO	173,899	173,899
53 1532 LEO RETIRE CONTRIB-RECPT	38,733	38,733
53 1561 MED INS CONTRIB-APPRO	1,297,308	1,273,362
53 1562 MED INS CONTRIB-RECPTS	66,384	64,040
53 1572 UNEMP COMP PAYMNTS TO ES	11,482	11,482
53 1573 WORKERS COMP INSURANCE	413	413
53 1625 ST DISABILITY PMT	83,709	83,709
53 1631 WRKER COMP-MED PAYMENTS	112,636	112,636
53 1632 WRKER COMP-TEMP DIS PAYM	84,794	84,794
53 1633 WRKER COMP-PERM DIS PAYM	808	808
53 1641 INMATE LABOR	27,000	27,000
53 1649 OTH SPECIAL PROGRAM WAGE	75,000	75,000
53 1651 COMPENSATION TO BOARD ME	57,723	18,723
TOTAL PERSONAL SERVICES	35,551,404	34,904,089
53 2110 LEGAL SERVICES	245,515	-4,000
53 2120 FINAN/AUDIT SERVICES	1,000	1,000
53 2133 EMPLOYEE/EMPLOYM PHYSICA	2,720	2,720
53 2140 INFORMATN TECHNOLOGY SVC	64,800	64,800
53 2150 ACADEMIC SERVICES	45,776	45,776
53 2170 ADMIN SERVICES	651,500	642,500
53 2181 SEMINARS	55,131	54,731
53 2184 JANITORIAL SER AGREEMENT	1,822,107	1,822,107
53 2185 WASTE REM/RECY SER AGREE	211,344	211,344
53 2186 SECURITY SERVICES	69,702	69,702
53 2191 DUAL EMP PAY TO AGENCY	44,045	44,045
53 2199 MISC CONTRACTUAL SERVICE	325,918	304,135

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

10:42:42 01/28/09

4100

PAGE 2

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
53 2200 UTILITY/ENERGY SERVICES	9,293,557	9,292,557
53 2300 REPAIR SERVICES	1,175,183	950,537
53 2400 MAINTENANCE AGREEMENTS	315,889	311,489
53 2500 RENTALS/LEASES	306,583	300,483
53 2700 TRAVEL&OTHER EMPLOYEE EX	750,762	691,856
53 2800 COMMUNICATION&DATA PROC	1,846,881	1,750,786
53 2900 OTHER SERVICES	183,556	177,456

TOTAL PURCHASED SERVICES	17,411,969	16,734,024

53 3100 GENERAL ADMIN SUPPLIES	303,572	297,612
53 3200 FACILITY & HARDWARD SUPP	1,390,134	1,389,634
53 3300 VEHICLE/EQUIP OPER SUPPL	68,930	68,930
53 3500 CLOTHING & RECREATNL SUP	77,072	76,772
53 3600 DRUGS/PHARMACEUTICAL SUP	3,356	3,256
53 3700 RESEARCH/DEVELOP& ED SUP	37,185	37,085
53 3800 PURCHASES FOR RESALE	72,300	72,300
53 3900 OTHER MATERIALS & SUPPLI	16,300	16,300

TOTAL SUPPLIES	1,968,849	1,961,889

53 4100 LAND	1,200	1,200
53 4400 OTHER STRUCTURES&IMPROVE	6,800	6,800
53 4500 EQUIPMENT	863,273	792,805
53 4700 INTANGIBLE ASSETS	88,297	83,797

TOTAL PROPERTY, PLANT & EQUIPMT	959,570	884,602

53 5100 LEGAL, LICENSE&PERMIT CST	5,100	5,100
53 5200 PENSION PAYMENTS	40,026	28,026
53 5600 ASSET & OTHER ADJUSTMENT	250	225
53 5800 OTHER ADMINISTRATIVE EXP	60,856	57,956
53 5900 OTHER EXPENSES	157,958	121,216

TOTAL OTHER EXPENSES & ADJUSTMENTS	264,190	212,523

53 6810 EDUC AWAR-APPROP GRANTS	4,370,000	4,430,000
53 6901 RESEARCH GRANTS	377,291	127,291
53 6905 EMPLOYER OJT INCENTIVE	30,000	30,000
53 6910 AID TO COUNTIES	188,000	188,000
53 6930 AID TO OTHER GOVT UNITS	267,626	590,973
53 6980 OTHER GRANTS	5,420,650	5,520,650

TOTAL AID & PUBLIC ASSISTANCE	10,653,567	10,886,914

53 7115 RESV TRANSITION TEAM	0	170,000
53 7117 RESV INAUGURATION	0	149,500
53 7121 RESV NEW FACILITIES	666,871	1,034,018

TOTAL RESERVES	666,871	1,353,518

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 3

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
53 8102 TRSFR-24100-SPECIAL FUND	10,416	10,416
53 8148 INTRA CODE TRSFR	67,569	67,569
53 8159 TRANS-DOJ	105,004	29,406

TOTAL INTRAGOVERNMENTAL TRANSACTNS	182,989	107,391

TOTAL REQUIREMENTS	67,659,409	67,044,950

ESTIMATED RECEIPTS

43 2420 MISC GIFTS	10,000	10,000
43 4131 TELEPHONE/TELECOM SVC	504,858	504,858
43 4140 MAINTENANCE & REPAIR SVC	643,121	643,121
43 4160 PROF SVCS - ADMIN FEES	27,960	27,960
43 4190 OTHER SALES & SERVICES	187,867	187,867
43 4310 SALE OF PUBLICATIONS	57,900	57,900
43 4320 SALE OF EQUIPMENT	2,410	2,385
43 4390 OTH SALES OF GDS OR PUBL	62,000	62,000
43 4410 RENTAL OF REAL PROPERTY	368,806	368,806
43 5200 FEES LICENSES & FINES	1,250,000	1,250,000
43 5600 REGISTRATION FEES	161,400	161,400
43 5800 TUITION & FEES	6,000	6,000
43 7300 INDIRECT(OVERHD) COST RE	81,569	81,569
43 7990 OTHER MISC. REVENUES	4,400	4,400
43 8102 TRSFR 24100 SPECIAL FUND	57,825	57,825
43 8106 TRANS FROM CODE 64123	400,000	0
43 8107 TRSFR 74100 AUX SERVICES	650,954	650,954
43 8131 TRANSFER FROM 49301	57,470	57,470
43 8133 TRANSFER FROM 49401	28,924	28,924
43 8148 INTRA CODE TRSFR	67,569	67,569
43 8152 TRANSFER ADMIN OFC COURT	76,124	76,124
43 8157 TRAN STATE TREASURER	645,025	645,025
43 8162 TRANS DEPT OF INSURANCE	511,225	511,225
43 8164 TRSFR STATE CONTROLLER'S	526,194	542,638
43 8172 TRANSFER DCCPS FUNDS	117,564	117,564
53 8210 REIM-EMPLOYEES ON LOAN	2,512	2,512
53 8301 UTILITIES REIMBURSEMENT	165,000	165,000
53 8302 ELEVATOR REIMBURSEMENT	10,000	10,000
53 8303 JANITORIAL REIMBURSEMENT	2,000	2,000
53 8305 TRASH COLLECTION REIMB	21,000	21,000
53 8308 COPIER REIMBURSEMENT	4,100	4,100

TOTAL RECEIPTS	6,711,777	6,328,196

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 4

14100 DOA-GENERAL

DESCRIPTION	1999-00	2000-01
NET APPROPRIATION	60,947,632	60,716,754

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

14100 DOA-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1111 OFFICE OF THE SECRETARY	26.500	26.500
1121 DOA FISCAL MANAGEMENT	26.000	26.000
1122 DOA HUMAN RESOURCES MGMT	12.005	12.005
1225 SHP PURCHASING ALLIANCE	4.000	1.000
1230 NON-PUBLIC EDUCATION	3.000	3.000
1241 MANAGEMENT INFO SYSTEMS	8.000	8.000
1264 TELECOMMUNICATIONS OFFIC	18.000	18.000
1311 OFFICE OF STATE PERSONNE	122.770	121.770
1411 STATE CONSTRUCTION OFFIC	57.000	57.000
1412 STATE PROPERTY OFFICE	20.000	20.000
1421 FACILITIES MANAGEMENT DI	206.000	206.000
1511 PURCHASING AND CONTRACT	66.000	66.000
1623 STATE CAPITAL POLICE	60.000	60.000
1731 NC COUNCIL/WOMEN DOM VIO	11.000	11.000
1732 DISPLACED HOMEMAKERS	1.000	1.000
1734 RAPE CRISIS PROGRAM	.750	.750
1741 HUMAN RELATIONS COMMISSI	13.000	13.000
1761 YOUTH INVOLVEMENT OFFICE	10.750	10.750
1771 VETERANS AFFAIRS - ADM	88.000	88.000
1772 STATE VETERANS' HOME PRO	1.000	1.000
1781 DOMESTIC VIOLENCE PROGRA	2.250	2.250
1783 GOV COM DOMESTIC VIOLENC	2.000	2.000
1810 STATE ETHICS COMMISSION	3.000	3.000
1811 PERSONS WITH DISABILITIE	8.620	8.620
1861 COMMISSION ON INDIAN AFF	7.000	7.000
1871 SCIENCE & TECH. RESEARCH	6.000	6.000
1872 LL RAD WASTE MGMT AUTH	8.000	.000

TOTAL REQUIREMENTS	791.645	779.645

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

14100 DOA-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	8.000	3.000
53 1141 SEC/COUNCIL OF STATE SAL	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	738.385	732.885
53 1212 SPA-REG SALARIES-RECPT	37.260	35.760
53 7121 RESV NEW FACILITIES	7.000	7.000

TOTAL REQUIREMENTS	791.645	779.645

REQUESTED BY SBAWG AGNESS GUNTER

14160 SEND TO XPTR

4160

PAGE 1

14160 OSC-GENERAL
1000 OFF. OF ST. CONTROLLER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	117,669	117,669
53 1211 SPA-REG SALARIES-APPRO	4,244,836	4,244,836
53 1461 EPA&SPA-LONGVTY PAY-APPR	59,245	59,245
53 1511 SOCIAL SEC CONTRIB-APPRO	338,264	338,264
53 1521 REG RETIRE CONTRIB-APPRO	480,172	480,172
53 1561 MED INS CONTRIB-APPRO	166,656	166,656
TOTAL PERSONAL SERVICES	5,406,842	5,406,842
53 2120 FINANCIAL/AUDIT SERVICES	11,000	11,000
53 2140 INFORMATN TECHNOLOGY SVC	873,713	873,713
53 2181 FOOD SERVICE	12,130	12,130
53 2199 MISC CONTRACTUAL SERVICE	13,723	13,723
53 2300 REPAIR SERVICE	1,600	1,600
53 2400 MAINTENANCE AGREEMENTS	518,650	518,650
53 2500 RENTALS/LEASES	438,001	443,748
53 2700 TRAVEL/OTHER EMPLOYEE EX	41,108	41,108
53 2800 COMMUNICATION/DATA PROC	4,351,348	4,236,348
53 2900 OTHER SERVICES	28,325	28,325
TOTAL PURCHASED SERVICES	6,289,598	6,180,345
53 3100 GENERAL ADMIN SUPPLIES	54,124	54,124
TOTAL SUPPLIES	54,124	54,124
53 4500 EQUIPMENT	224,474	224,474
53 4700 INTANGIBLE ASSETS	91,000	91,000
TOTAL PROPERTY, PLANT & EQUIPMT	315,474	315,474
53 5600 ASSET & OTHER ADJUSTMENT	150	150
53 5800 OTHER ADMINISTRATIVE EXP	47,325	47,325
TOTAL OTHER EXPENSES & ADJUSTMENTS	47,475	47,475
TOTAL REQUIREMENTS	12,113,513	12,004,260

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4160

PAGE 2

14160 OSC-GENERAL
1000 OFF. OF ST. CONTROLLER

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SURPLUS-EQUIPMENT	150	150
43 5600 REGISTRATION FEES	30,795	30,795
43 8114 TRF IN-OSC -21460	50,000	50,000
43 8190 TRSF IN-OSC CENTRAL ACCT	550,000	550,000

TOTAL RECEIPTS	630,945	630,945

NET APPROPRIATION	11,482,568	11,373,315

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

PAGE 1

14160 OSC-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1000 OFF. OF ST. CONTROLLER	12,113,513	12,004,260

TOTAL REQUIREMENTS	12,113,513	12,004,260

ESTIMATED RECEIPTS		

1000 OFF. OF ST. CONTROLLER	630,945	630,945

TOTAL RECEIPTS	630,945	630,945

NET APPROPRIATION	11,482,568	11,373,315

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

PAGE 1

14160 OSC-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	117,669	117,669
53 1211 SPA-REG SALARIES-APPRO	4,244,836	4,244,836
53 1461 EPA&SPA-LONGVTY PAY-APPR	59,245	59,245
53 1511 SOCIAL SEC CONTRIB-APPRO	338,264	338,264
53 1521 REG RETIRE CONTRIB-APPRO	480,172	480,172
53 1561 MED INS CONTRIB-APPRO	166,656	166,656
TOTAL PERSONAL SERVICES	5,406,842	5,406,842
53 2120 FINANCIAL/AUDIT SERVICES	11,000	11,000
53 2140 INFORMATN TECHNOLOGY SVC	873,713	873,713
53 2181 FOOD SERVICE	12,130	12,130
53 2199 MISC CONTRACTUAL SERVICE	13,723	13,723
53 2300 REPAIR SERVICE	1,600	1,600
53 2400 MAINTENANCE AGREEMENTS	518,650	518,650
53 2500 RENTALS/LEASES	438,001	443,748
53 2700 TRAVEL/OTHER EMPLOYEE EX	41,108	41,108
53 2800 COMMUNICATION/DATA PROC	4,351,348	4,236,348
53 2900 OTHER SERVICES	28,325	28,325
TOTAL PURCHASED SERVICES	6,289,598	6,180,345
53 3100 GENERAL ADMIN SUPPLIES	54,124	54,124
TOTAL SUPPLIES	54,124	54,124
53 4500 EQUIPMENT	224,474	224,474
53 4700 INTANGIBLE ASSETS	91,000	91,000
TOTAL PROPERTY, PLANT & EQUIPMT	315,474	315,474
53 5600 ASSET & OTHER ADJUSTMENT	150	150
53 5800 OTHER ADMINISTRATIVE EXP	47,325	47,325
TOTAL OTHER EXPENSES & ADJUSTMENTS	47,475	47,475
TOTAL REQUIREMENTS	12,113,513	12,004,260

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

PAGE 2

14160 OSC-GENERAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SURPLUS-EQUIPMENT	150	150
43 5600 REGISTRATION FEES	30,795	30,795
43 8114 TRF IN-OSC -21460	50,000	50,000
43 8190 TRSF IN-OSC CENTRAL ACCT	550,000	550,000

TOTAL RECEIPTS	630,945	630,945

NET APPROPRIATION	11,482,568	11,373,315

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

PAGE 1

14160 OSC-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1000 OFF. OF ST. CONTROLLER	95.750	95.750

TOTAL REQUIREMENTS	95.750	95.750

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

14160 OSC-GENERAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	94.750	94.750

TOTAL REQUIREMENTS	95.750	95.750

REQUESTED BY SBAWG AGNESS GUNTER

14700 SEND TO XPTR

4700

PAGE 1

14700 REVENUE-GENERAL
1600 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	92,378	92,378
53 1211 SPA-REG SALARIES-APPRO	5,999,737	5,999,737
53 1311 REG(N S) TEMP WAGES-APPR	104,042	104,042
53 1411 OT PAY - APPROPRIATED	68,284	68,284
53 1421 HOLIDAY PREM PAY-APPR	2,590	2,590
53 1431 SHIFT PREM PAY - APPRO	30,106	30,106
53 1461 EPA&SPA-LONGVTY PAY-APPR	79,436	79,436
53 1511 SOCIAL SEC CONTRIB-APPRO	463,454	463,454
53 1521 REG RETIRE CONTRIB-APPRO	657,478	657,478
53 1561 MED INS CONTRIB-APPRO	234,355	234,355
TOTAL PERSONAL SERVICES	7,731,860	7,731,860
53 2110 LEGAL SERVICES	3,790	3,790
53 2140 INFORMATN TECHNOLOGY SVC	1,127,000	1,127,000
53 2199 MICS CONTRACTUAL SERVICE	6,950	6,950
53 2300 REPAIR SERVICES	12,092	12,092
53 2400 MAINTENANCE AGREEMENTS	1,078,474	1,078,474
53 2500 RENTALS/LEASES	15,562	15,562
53 2700 TRAVEL&OTHER EMPLOYEE EX	80,619	80,619
53 2800 COMMUNICATION&DATA PROC	6,591,647	6,591,647
53 2900 OTHER SERVICES	166,659	166,659
TOTAL PURCHASED SERVICES	9,082,793	9,082,793
53 3100 GENERAL ADMIN SUPPLIES	52,018	52,018
53 3900 OTHER MATERIALS & SUPPL	5,408	5,408
TOTAL SUPPLIES	57,426	57,426
53 4500 EQUIPMENT	735,794	735,794
53 4700 INTANGIBLE ASSETS	163,784	163,784
TOTAL PROPERTY, PLANT & EQUIPMT	899,578	899,578
53 5800 OTHER ADMINISTRATIVE EXP	2,718	2,718
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,718	2,718
53 7103 TAX RESEARCH - RESERVE	150,000	250,000
53 7114 DATA CAPTURE RESERVE	5,779,395	2,341,860
TOTAL RESERVES	5,929,395	2,591,860
53 8126 TRANSFER TO 13300	100,000	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	100,000	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 2

14700 REVENUE-GENERAL
1600 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	23,803,770	20,366,235

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	23,803,770	20,366,235

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 3

14700 REVENUE-GENERAL
1605 INFORMATION TECHNOLOGY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	0	-280,673
53 1511 SOCIAL SEC CONTRIB-APPRO	0	-21,471
53 1521 REG RETIRE CONTRIB-APPRO	0	-30,397
53 1561 MED INS CONTRIB-APPRO	0	-11,280
TOTAL PERSONAL SERVICES	0	-343,821
53 2140 INFORMATN TECHNOLOGY SVC	0	-236,266
53 2800 COMMUNICATION&DATA PROC	0	-200,000
TOTAL PURCHASED SERVICES	0	-436,266
TOTAL REQUIREMENTS	0	-780,087
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	0	-780,087

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 4

14700 REVENUE-GENERAL
1607 POLICY ANALYSIS/STATS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	0	-48,500
53 1511 SOCIAL SEC CONTRIB-APPRO	0	-3,710
53 1521 REG RETIRE CONTRIB-APPRO	0	-5,253
53 1561 MED INS CONTRIB-APPRO	0	-2,256
TOTAL PERSONAL SERVICES	0	-59,719
TOTAL REQUIREMENTS	0	-59,719
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	0	-59,719

4700

PAGE 5

14700 REVENUE-GENERAL
1620 TAX ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,282,961	2,282,961
53 1311 REG(N S) TEMP WAGES-APPR	23,867	23,867
53 1461 EPA&SPA-LONGVTY PAY-APPR	58,948	58,948
53 1511 SOCIAL SEC CONTRIB-APPRO	172,939	172,939
53 1521 REG RETIRE CONTRIB-APPRO	248,784	248,784
53 1561 MED INS CONTRIB-APPRO	79,856	79,856
53 1651 COMP TO BOARD MEMBERS	35,000	35,000
TOTAL PERSONAL SERVICES	2,902,355	2,902,355
53 2110 LEGAL SERVICES	3,871	3,871
53 2300 REPAIR SERVICES	233	233
53 2400 MAINTENANCE AGREEMENTS	3,693	3,693
53 2500 RENTALS/LEASES	2,144	2,144
53 2700 TRAVEL&OTHER EMPLOYEE EX	47,677	47,677
53 2800 COMMUNICATION&DATA PROC	30,492	30,492
53 2900 OTHER SERVICES	3,774	3,774
TOTAL PURCHASED SERVICES	91,884	91,884
53 3100 GENERAL ADMIN SUPPLIES	380	380
53 3900 OTHER MATERIALS & SUPPL	141	141
TOTAL SUPPLIES	521	521
53 4500 EQUIPMENT	20,081	20,081
53 4700 INTANGIBLE ASSETS	606	606
TOTAL PROPERTY, PLANT & EQUIPMT	20,687	20,687
53 5800 OTHER ADMINISTRATIVE EXP	1,600	1,600
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,600	1,600
TOTAL REQUIREMENTS	3,017,047	3,017,047

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 6

14700 REVENUE-GENERAL
1620 TAX ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	3,017,047	3,017,047

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 7

14700 REVENUE-GENERAL
1621 CORP, EXCISE&INSURANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	0	-69,528
53 1511 SOCIAL SEC CONTRIB-APPRO	0	-5,319
53 1521 REG RETIRE CONTRIB-APPRO	0	-7,530
53 1561 MED INS CONTRIB-APPRO	0	-2,256
TOTAL PERSONAL SERVICES	0	-84,633
TOTAL REQUIREMENTS	0	-84,633
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	0	-84,633

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 8

14700 REVENUE-GENERAL
1640 TAX COMPLIANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	8,525,851	8,525,851
53 1212 SPA-REG SALARIES-RECPT	235,712	235,712
53 1311 REG(N S) TEMP WAGES-APPR	398,473	398,473
53 1312 REG(N S) TEMP WAGES-RECP	5,805	5,805
53 1461 EPA&SPA-LONGVTY PAY-APPR	185,715	185,715
53 1462 EPA&SPA-LONGVTY PAY-REC	4,170	4,170
53 1511 SOCIAL SEC CONTRIB-APPRO	708,199	708,199
53 1512 SOCIAL SEC CONTRIB-RECPT	18,806	18,806
53 1521 REG RETIRE CONTRIB-APPRO	961,411	961,411
53 1522 REG RETIRE CONTRIB-RECPT	25,684	25,684
53 1561 MED INS CONTRIB-APPRO	463,512	463,512
53 1562 MED INS CONTRIB-RECPT	15,624	15,624
53 1625 ST DISABILITY PMT	21,016	21,016
TOTAL PERSONAL SERVICES	11,569,978	11,569,978
TOTAL REQUIREMENTS	11,569,978	11,569,978
ESTIMATED RECEIPTS		
43 8103 FOREST PRODUCTS	73,472	73,472
43 8104 DEBT SET-OFF	133,057	133,057
43 8116 INTERA TRANS-INSURANCE	99,270	99,270
TOTAL RECEIPTS	305,799	305,799
NET APPROPRIATION	11,264,179	11,264,179

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 9

14700 REVENUE-GENERAL
1641 Office Examinations

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1211 SPA-REG SALARIES-APPRO	0	-40,885
53 1511 SOCIAL SEC CONTRIB-APPRO	0	-3,128
53 1521 REG RETIRE CONTRIB-APPRO	0	-4,428
53 1561 MED INS CONTRIB-APPRO	0	-2,256

TOTAL PERSONAL SERVICES	0	-50,697

TOTAL REQUIREMENTS	0	-50,697

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	-50,697

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 10

14700 REVENUE-GENERAL
1660 EXAMINATION&COLLECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	17,005,134	17,346,383
53 1311 REG(N S) TEMP WAGES-APPR	267,180	267,180
53 1461 EPA&SPA-LONGVTY PAY-APPR	304,121	295,676
53 1511 SOCIAL SEC CONTRIB-APPRO	1,348,388	1,374,494
53 1521 REG RETIRE CONTRIB-APPRO	1,882,654	1,919,611
53 1561 MED INS CONTRIB-APPRO	767,312	785,360
TOTAL PERSONAL SERVICES	21,574,789	21,988,704
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,287,662	1,281,662
53 2800 COMMUNICATION&DATA PROC	77,947	77,947
53 2900 OTHER SERVICES	6,500	6,500
TOTAL PURCHASED SERVICES	1,372,109	1,366,109
53 3100 GENERAL ADMIN SUPPLIES	1,575	1,575
TOTAL SUPPLIES	1,575	1,575
53 4500 EQUIPMENT	18,462	3,062
TOTAL PROPERTY, PLANT & EQUIPMT	18,462	3,062
53 5800 OTHER ADMINISTRATIVE EXP	250	250
TOTAL OTHER EXPENSES & ADJUSTMENTS	250	250
TOTAL REQUIREMENTS	22,967,185	23,359,700
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	22,967,185	23,359,700

4700

PAGE 11

14700 REVENUE-GENERAL

1670 UNAUTHORIZED SUBS TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	489,681	489,681
53 1311 REG(N S) TEMP WAGES-APPR	35,793	35,793
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,849	3,849
53 1511 SOCIAL SEC CONTRIB-APPRO	40,890	40,890
53 1521 REG RETIRE CONTRIB-APPRO	54,008	54,008
53 1561 MED INS CONTRIB-APPRO	24,304	24,304
TOTAL PERSONAL SERVICES	648,525	648,525
53 2300 REPAIR SERVICES	40	40
53 2400 MAINTENANCE AGREEMENTS	365	365
53 2500 RENTALS/LEASES	12,910	12,910
53 2700 TRAVEL&OTHER EMPLOYEE EX	58,830	58,830
53 2800 COMMUNICATION&DATA PROC	21,268	21,268
53 2900 OTHER SERVICES	980	980
TOTAL PURCHASED SERVICES	94,393	94,393
53 3100 GENERAL ADMIN SUPPLIES	450	450
53 3900 OTHER MATERIALS & SUPPL	572	572
TOTAL SUPPLIES	1,022	1,022
53 4500 EQUIPMENT	21,254	21,254
53 4700 INTANGIBLE ASSETS	400	400
TOTAL PROPERTY, PLANT & EQUIPMT	21,654	21,654
53 5100 LEGAL, LICENSE&PERMIT CST	5,000	5,000
53 5800 OTHER ADMINISTRATIVE EXP	19,020	19,020
TOTAL OTHER EXPENSES & ADJUSTMENTS	24,020	24,020
TOTAL REQUIREMENTS	789,614	789,614

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 12

14700 REVENUE-GENERAL
1670 UNAUTHORIZED SUBS TAX

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	789,614	789,614

4700

PAGE 13

14700 REVENUE-GENERAL
1680 LEGAL AND FINANCIAL SERV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	6,705,229	6,705,229
53 1212 SPA-REG SALARIES-RECPT	199,081	199,081
53 1311 REG(N S) TEMP WAGES-APPR	1,555,998	1,555,998
53 1312 REG(N S) TEMP WAGES-RECP	178,647	178,647
53 1411 OT PAY - APPROPRIATED	278,712	278,712
53 1412 OT PAY - RECEIPTS	2,397	2,397
53 1421 HOLIDAY PREM PAY-APPR	5,245	5,245
53 1431 SHIFT PREM PAY - APPRO	49,365	49,365
53 1451 DUAL EMPL WAGES - APPRO	524	524
53 1461 EPA&SPA-LONGVTY PAY-APPR	102,212	102,212
53 1462 EPA&SPA-LONGVTY PAY-REC	529	529
53 1511 SOCIAL SEC CONTRIB-APPRO	661,357	661,357
53 1512 SOCIAL SEC CONTRIB-RECPT	29,122	29,122
53 1521 REG RETIRE CONTRIB-APPRO	771,400	771,400
53 1522 REG RETIRE CONTRIB-RECPT	21,880	21,880
53 1561 MED INS CONTRIB-APPRO	484,344	484,344
53 1562 MED INS CONTRIB-RECPT	15,624	15,624
53 1625 ST DISABILITY PMT	10,895	10,895
TOTAL PERSONAL SERVICES	11,072,561	11,072,561
53 2110 LEGAL SERVICES	18,455	18,455
53 2184 JANITORIAL SER AGREEMENT	16,974	16,974
53 2199 MICS CONTRACTUAL SERVICE	65,986	65,986
53 2200 UTILITY/ENERGY SERVICES	25,220	25,220
53 2300 REPAIR SERVICES	33,955	33,955
53 2400 MAINTENANCE AGREEMENTS	267,874	267,874
53 2500 RENTALS/LEASES	812,300	827,609
53 2800 COMMUNICATION&DATA PROC	4,053,231	4,053,231
53 2900 OTHER SERVICES	91,520	91,520
TOTAL PURCHASED SERVICES	5,385,515	5,400,824
53 3100 GENERAL ADMIN SUPPLIES	526,159	526,159
53 3300 VEHICLE/EQUIP OPER SUP	1,072	1,072
53 3500 CLOTHING & RECREATNL SUP	1,109	1,109
53 3900 OTHER MATERIALS & SUPPL	63,356	63,356
TOTAL SUPPLIES	591,696	591,696
53 4500 EQUIPMENT	518,387	443,662
53 4700 INTANGIBLE ASSETS	8,394	8,394
TOTAL PROPERTY, PLANT & EQUIPMT	526,781	452,056
53 5100 LEGAL, LICENSE&PERMIT CST	8,210	8,210
53 5200 PENSION PAYMENTS	249	249
53 5800 OTHER ADMINISTRATIVE EXP	335,612	335,612
TOTAL OTHER EXPENSES & ADJUSTMENTS	344,071	344,071

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 14

14700 REVENUE-GENERAL

1680 LEGAL AND FINANCIAL SERV

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	17,920,624	17,861,208

ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 8103 FOREST PRODUCTS	19,083	19,083
43 8104 DEBT SET-OFF	447,452	447,452
43 8116 INTERA TRANS-INSURANCE	26,900	26,900

TOTAL RECEIPTS	494,435	494,435

NET APPROPRIATION	17,426,189	17,366,773

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 15

14700 REVENUE-GENERAL
1681 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2800 COMMUNICATION&DATA PROC	0	3,850
TOTAL PURCHASED SERVICES	0	3,850
53 3100 GENERAL ADMIN SUPPLIES	0	13,200
TOTAL SUPPLIES	0	13,200
53 4500 EQUIPMENT	0	53,100
TOTAL PROPERTY, PLANT & EQUIPMT	0	53,100
TOTAL REQUIREMENTS	0	70,150
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	0	70,150

4700

PAGE 16

14700 REVENUE-GENERAL
1700 MOTOR FUELS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,444,763	1,444,763
53 1312 REG(N S) TEMP WAGES-RECP	91,799	91,799
53 1462 EPA&SPA-LONGVTY PAY-REC	24,670	24,670
53 1512 SOCIAL SEC CONTRIB-RECPT	118,919	118,919
53 1522 REG RETIRE CONTRIB-RECPT	159,131	159,131
53 1562 MED INS CONTRIB-RECPT	78,120	78,120
TOTAL PERSONAL SERVICES	1,917,402	1,917,402
53 2110 LEGAL SERVICES	25	25
53 2140 INFORMATN TECHNOLOGY SVC	288,263	288,263
53 2199 MICS CONTRACTUAL SERVICE	2,399	2,399
53 2200 UTILITY/ENERGY SERVICES	2,527	2,527
53 2300 REPAIR SERVICES	1,500	1,500
53 2400 MAINTENANCE AGREEMENTS	9,365	9,365
53 2500 RENTALS/LEASES	16,084	16,084
53 2700 TRAVEL&OTHER EMPLOYEE EX	100,914	100,914
53 2800 COMMUNICATION&DATA PROC	632,239	632,239
53 2900 OTHER SERVICES	3,142	3,142
TOTAL PURCHASED SERVICES	1,056,458	1,056,458
53 3100 GENERAL ADMIN SUPPLIES	7,133	7,133
53 3900 OTHER MATERIALS & SUPPL	3,658	3,658
TOTAL SUPPLIES	10,791	10,791
53 4500 EQUIPMENT	26,458	26,458
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	26,958	26,958
53 5100 LEGAL, LICENSE&PERMIT CST	44	44
53 5800 OTHER ADMINISTRATIVE EXP	6,293	6,293
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,337	6,337
TOTAL REQUIREMENTS	3,017,946	3,017,946

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 17

14700 REVENUE-GENERAL
1700 MOTOR FUELS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8102 DOT	3,017,946	3,017,946

TOTAL RECEIPTS	3,017,946	3,017,946

NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 18

14700 REVENUE-GENERAL

1702 MOTOR FUELS-FUEL TAX EVA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	0	0

TOTAL PERSONAL SERVICES	0	0

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 19

14700 REVENUE-GENERAL
1706 MF-FUEL COMPLIANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	244,539	244,539
53 1462 EPA&SPA-LONGVTY PAY-REC	2,998	2,998
53 1512 SOCIAL SEC CONTRIB-RECPT	18,939	18,939
53 1522 REG RETIRE CONTRIB-RECPT	26,809	26,809
53 1562 MED INS CONTRIB-RECPT	10,416	10,416
TOTAL PERSONAL SERVICES	303,701	303,701
53 2800 COMMUNICATION&DATA PROC	22,026	22,026
TOTAL PURCHASED SERVICES	22,026	22,026
53 3100 GENERAL ADMIN SUPPLIES	3,391	3,391
TOTAL SUPPLIES	3,391	3,391
53 4500 EQUIPMENT	92,706	92,706
TOTAL PROPERTY, PLANT & EQUIPMT	92,706	92,706
TOTAL REQUIREMENTS	421,824	421,824
ESTIMATED RECEIPTS		
43 8109 INTERAG-FUEL COMPLIANCE	421,824	421,824
TOTAL RECEIPTS	421,824	421,824
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 20

14700 REVENUE-GENERAL
1800 WHITE GOODS DISPOSAL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	139,104	139,104
53 1312 REG(N S) TEMP WAGES-RECP	18,000	18,000
53 1512 SOCIAL SEC CONTRIB-RECPT	12,020	12,020
53 1522 REG RETIRE CONTRIB-RECPT	15,144	15,144
53 1562 MED INS CONTRIB-RECPT	8,680	8,680
TOTAL PERSONAL SERVICES	192,948	192,948
53 2400 MAINTENANCE AGREEMENTS	2,800	2,800
53 2700 TRAVEL&OTHER EMPLOYEE EX	11,874	11,874
53 2800 COMMUNICATION&DATA PROC	8,321	8,321
TOTAL PURCHASED SERVICES	22,995	22,995
53 3100 GENERAL ADMIN SUPPLIES	3,000	3,000
TOTAL SUPPLIES	3,000	3,000
53 4500 EQUIPMENT	6,057	6,057
TOTAL PROPERTY, PLANT & EQUIPMT	6,057	6,057
TOTAL REQUIREMENTS	225,000	225,000
ESTIMATED RECEIPTS		
43 8107 WHITE GOODS	225,000	225,000
TOTAL RECEIPTS	225,000	225,000
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 21

14700 REVENUE-GENERAL
1820 SCRAP TIRE DISPOSAL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	152,768	152,768
53 1462 EPA&SPA-LONGVTY PAY-REC	323	323
53 1512 SOCIAL SEC CONTRIB-RECPT	11,759	11,759
53 1522 REG RETIRE CONTRIB-RECPT	16,652	16,652
53 1562 MED INS CONTRIB-RECPT	9,689	9,689
TOTAL PERSONAL SERVICES	191,191	191,191
53 2400 MAINTENANCE AGREEMENTS	3,200	3,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	12,176	12,176
53 2800 COMMUNICATION&DATA PROC	10,391	10,391
53 2900 OTHER SERVICES	400	400
TOTAL PURCHASED SERVICES	26,167	26,167
53 3100 GENERAL ADMIN SUPPLIES	6,500	6,500
TOTAL SUPPLIES	6,500	6,500
53 4500 EQUIPMENT	1,142	1,142
TOTAL PROPERTY, PLANT & EQUIPMT	1,142	1,142
TOTAL REQUIREMENTS	225,000	225,000
ESTIMATED RECEIPTS		
43 8105 SCRAP TIRE	225,000	225,000
TOTAL RECEIPTS	225,000	225,000
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4700

PAGE 22

14700 REVENUE-GENERAL

1840 DRY-CLEANING SOLVENT TX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2140 INFORMATN TECHNOLOGY SVC	15,000	15,000
53 2800 COMMUNICATION&DATA PROC	2,350	2,350
TOTAL PURCHASED SERVICES	17,350	17,350
53 3100 GENERAL ADMIN SUPPLIES	4,250	4,250
TOTAL SUPPLIES	4,250	4,250
53 4500 EQUIPMENT	5,000	5,000
TOTAL PROPERTY, PLANT & EQUIPMT	5,000	5,000
53 7108 RES DRY-CLEANING SOLVENT	98,400	98,400
TOTAL RESERVES	98,400	98,400
TOTAL REQUIREMENTS	125,000	125,000
ESTIMATED RECEIPTS		
43 8140 DRY-CLEANING SOLV TRANS	125,000	125,000
TOTAL RECEIPTS	125,000	125,000
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

14700 REVENUE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1600 ADMINISTRATION	23,803,770	20,366,235
1605 INFORMATION TECHNOLOGY	0	-780,087
1607 POLICY ANALYSIS/STATS	0	-59,719
1620 TAX ADMINISTRATION	3,017,047	3,017,047
1621 CORP,EXCISE&INSURANCE	0	-84,633
1640 TAX COMPLIANCE	11,569,978	11,569,978
1641 Office Examinations	0	-50,697
1660 EXAMINATION&COLLECTION	22,967,185	23,359,700
1670 UNAUTHORIZED SUBS TAX	789,614	789,614
1680 LEGAL AND FINANCIAL SERV	17,920,624	17,861,208
1681 ADMINISTRATIVE SERVICES	0	70,150
1700 MOTOR FUELS	3,017,946	3,017,946
1706 MF-FUEL COMPLIANCE	421,824	421,824
1800 WHITE GOODS DISPOSAL TAX	225,000	225,000
1820 SCRAP TIRE DISPOSAL TAX	225,000	225,000
1840 DRY-CLEANING SOLVENT TX	125,000	125,000

TOTAL REQUIREMENTS	84,082,988	80,073,566

ESTIMATED RECEIPTS		

1640 TAX COMPLIANCE	305,799	305,799
1680 LEGAL AND FINANCIAL SERV	494,435	494,435
1700 MOTOR FUELS	3,017,946	3,017,946
1706 MF-FUEL COMPLIANCE	421,824	421,824
1800 WHITE GOODS DISPOSAL TAX	225,000	225,000
1820 SCRAP TIRE DISPOSAL TAX	225,000	225,000
1840 DRY-CLEANING SOLVENT TX	125,000	125,000

TOTAL RECEIPTS	4,815,004	4,815,004

NET APPROPRIATION	79,267,984	75,258,562

14700 REVENUE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	92,378	92,378
53 1211 SPA-REG SALARIES-APPRO	41,008,593	40,910,256
53 1212 SPA-REG SALARIES-RECPT	2,415,967	2,415,967
53 1311 REG(N S) TEMP WAGES-APPR	2,385,353	2,385,353
53 1312 REG(N S) TEMP WAGES-RECP	294,251	294,251
53 1411 OT PAY - APPROPRIATED	346,996	346,996
53 1412 OT PAY - RECEIPTS	2,397	2,397
53 1421 HOLIDAY PREM PAY-APPR	7,835	7,835
53 1431 SHIFT PREM PAY - APPRO	79,471	79,471
53 1451 DUAL EMPL WAGES - APPRO	524	524
53 1461 EPA&SPA-LONGVTY PAY-APPR	734,281	725,836
53 1462 EPA&SPA-LONGVTY PAY-REC	32,690	32,690
53 1511 SOCIAL SEC CONTRIB-APPRO	3,395,227	3,387,705
53 1512 SOCIAL SEC CONTRIB-RECPT	209,565	209,565
53 1521 REG RETIRE CONTRIB-APPRO	4,575,735	4,565,084
53 1522 REG RETIRE CONTRIB-RECPT	265,300	265,300
53 1561 MED INS CONTRIB-APPRO	2,053,683	2,053,683
53 1562 MED INS CONTRIB-RECPT	138,153	138,153
53 1625 ST DISABILITY PMT	31,911	31,911
53 1651 COMP TO BOARD MEMBERS	35,000	35,000
TOTAL PERSONAL SERVICES	58,105,310	57,980,355
53 2110 LEGAL SERVICES	26,141	26,141
53 2140 INFORMATN TECHNOLOGY SVC	1,430,263	1,193,997
53 2184 JANITORIAL SER AGREEMENT	16,974	16,974
53 2199 MICS CONTRACTUAL SERVICE	75,335	75,335
53 2200 UTILITY/ENERGY SERVICES	27,747	27,747
53 2300 REPAIR SERVICES	47,820	47,820
53 2400 MAINTENANCE AGREEMENTS	1,365,771	1,365,771
53 2500 RENTALS/LEASES	859,000	874,309
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,599,752	1,593,752
53 2800 COMMUNICATION&DATA PROC	11,449,912	11,253,762
53 2900 OTHER SERVICES	272,975	272,975
TOTAL PURCHASED SERVICES	17,171,690	16,748,583
53 3100 GENERAL ADMIN SUPPLIES	604,856	618,056
53 3300 VEHICLE/EQUIP OPER SUP	1,072	1,072
53 3500 CLOTHING & RECREATNL SUP	1,109	1,109
53 3900 OTHER MATERIALS & SUPPL	73,135	73,135
TOTAL SUPPLIES	680,172	693,372
53 4500 EQUIPMENT	1,445,341	1,408,316
53 4700 INTANGIBLE ASSETS	173,684	173,684
TOTAL PROPERTY, PLANT & EQUIPMT	1,619,025	1,582,000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700

PAGE 2

14700 REVENUE-GENERAL

DESCRIPTION	1999-00	2000-01
53 5100 LEGAL,LICENSE&PERMIT CST	13,254	13,254
53 5200 PENSION PAYMENTS	249	249
53 5800 OTHER ADMINISTRATIVE EXP	365,493	365,493

TOTAL OTHER EXPENSES & ADJUSTMENTS	378,996	378,996

53 7103 TAX RESEARCH - RESERVE	150,000	250,000
53 7108 RES DRY-CLEANING SOLVENT	98,400	98,400
53 7114 DATA CAPTURE RESERVE	5,779,395	2,341,860

TOTAL RESERVES	6,027,795	2,690,260

53 8126 TRANSFER TO 13300	100,000	0

TOTAL INTRAGOVERNMENTAL TRANSACTNS	100,000	0

TOTAL REQUIREMENTS	84,082,988	80,073,566

ESTIMATED RECEIPTS

43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 8102 DOT	3,017,946	3,017,946
43 8103 FOREST PRODUCTS	92,555	92,555
43 8104 DEBT SET-OFF	580,509	580,509
43 8105 SCRAP TIRE	225,000	225,000
43 8107 WHITE GOODS	225,000	225,000
43 8109 INTERAG-FUEL COMPLIANCE	421,824	421,824
43 8116 INTERA TRANS-INSURANCE	126,170	126,170
43 8140 DRY-CLEANING SOLV TRANS	125,000	125,000

TOTAL RECEIPTS 4,815,004 4,815,004

NET APPROPRIATION 79,267,984 75,258,562

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

14700 REVENUE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1600 ADMINISTRATION	136.000	136.000
1605 INFORMATION TECHNOLOGY	.000	-5.000
1607 POLICY ANALYSIS/STATS	.000	-1.000
1620 TAX ADMINISTRATION	47.000	47.000
1621 CORP,EXCISE&INSURANCE	.000	-1.000
1640 TAX COMPLIANCE	275.000	275.000
1641 Office Examinations	.000	-1.000
1660 EXAMINATION&COLLECTION	441.000	449.000
1670 UNAUTHORIZED SUBS TAX	14.000	14.000
1680 LEGAL AND FINANICAL SERV	289.000	289.000
1700 MOTOR FUELS	45.000	45.000
1702 MOTOR FUELS-FUEL TAX EVA	2.000	2.000
1706 MF-FUEL COMPLIANCE	6.000	6.000
1800 WHITE GOODS DISPOSAL TAX	5.000	5.000
1820 SCRAP TIRE DISPOSAL TAX	5.000	5.000

TOTAL REQUIREMENTS	1,265.000	1,265.000

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700

PAGE 1

14700 REVENUE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	1,185.000	1,185.000
53 1212 SPA-REG SALARIES-RECPT	79.000	79.000

TOTAL REQUIREMENTS	1,265.000	1,265.000

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4800

PAGE 1

14800 CULT.RES.-GENERAL

1110 OFFICE OF THE SECRETARY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 EPA SEC/CO OF ST/AG HEAD	92,381	92,381
53 1211 SPA-REG SALARIES-APPRO	671,075	671,075
53 1212 SPA-REG SALARIES-RECPT	18,092	18,092
53 1461 EPA&SPA-LONGVTY PAY-APPR	13,499	13,499
53 1511 SOCIAL SEC CONTRIB-APPRO	59,438	59,438
53 1512 SOCIAL SEC CONTRIB-RECPT	1,384	1,384
53 1521 REG RETIRE CONTRIB-APPRO	83,945	83,945
53 1522 REG RETIRE CONTRIB-RECPT	1,960	1,960
53 1561 MED INS CONTRIB-APPRO	30,380	30,380
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	973,890	973,890
53 2199 MISC CONTRACTUAL SERVICE	37,084	37,084
53 2300 REPAIR SERVICES	260	260
53 2400 MAINTENANCE AGREEMENTS	2,370	2,370
53 2700 TRAVEL&OTHER EMPLOYEE EX	15,657	15,657
53 2800 COMMUNICATION& DATA PROC	27,690	27,690
53 2900 OTHER SERVICES	400	400
TOTAL PURCHASED SERVICES	83,461	83,461
53 3100 GENERAL ADMIN SUPPLIES	4,851	4,851
53 3900 OTHER MATERIALS & SUPP	4,742	4,742
TOTAL SUPPLIES	9,593	9,593
53 4500 EQUIPMENT	7,930	7,930
TOTAL PROPERTY, PLANT & EQUIPMT	7,930	7,930
53 5800 OTHER ADMINISTRATIVE EXP	890	890
53 5900 OTHER EXPENSES	150	150
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,040	1,040
53 6930 HIST, CULT AND ART ORG	8,000,000	0
TOTAL AID & PUBLIC ASSISTANCE	8,000,000	0
TOTAL REQUIREMENTS	9,075,914	1,075,914

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 2

14800 CULT.RES.-GENERAL
1110 OFFICE OF THE SECRETARY

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5700 GATE/ADMISSION FEES	15,000	15,000
43 7992 IMPR/PETTY CASH RE-DEP	150	150
43 8926 TR FR FUND 1991-IDC RES	23,172	23,172
TOTAL RECEIPTS	38,322	38,322
NET APPROPRIATION	9,037,592	1,037,592

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 3

14800 CULT.RES.-GENERAL
 1120 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	681,162	681,162
53 1212 SPA-REG SALARIES-RECPT	10,486	10,486
53 1311 REG(N S) TEMP WAGES-APPR	797	797
53 1461 EPA&SPA-LONGVTY PAY-APPR	18,957	18,957
53 1511 SOCIAL SEC CONTRIB-APPRO	53,620	53,620
53 1512 SOCIAL SEC CONTRIB-RECPT	803	803
53 1521 REG RETIRE CONTRIB-APPRO	75,823	75,823
53 1522 REG RETIRE CONTRIB-RECPT	1,136	1,136
53 1561 MED INS CONTRIB-APPRO	32,117	32,117
53 1562 MED INS CONTRIB-RECPTS	868	868
TOTAL PERSONAL SERVICES	875,769	875,769
53 2300 REPAIR SERVICES	1,500	1,500
53 2400 MAINTENANCE AGREEMENTS	49,353	49,353
53 2500 RENTALS/LEASES	32,932	32,932
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,399	1,399
53 2800 COMMUNICATION& DATA PROC	58,774	58,774
53 2900 OTHER SERVICES	6,800	6,800
TOTAL PURCHASED SERVICES	150,758	150,758
53 3100 GENERAL ADMIN SUPPLIES	6,438	6,438
53 3300 VEHICLE/EQUIP OPER SUPPL	1,200	1,200
53 3900 OTHER MATERIALS & SUPP	3,000	3,000
TOTAL SUPPLIES	10,638	10,638
53 4500 EQUIPMENT	224,937	124,937
53 4700 INTANGIBLE ASSETS	100	100
TOTAL PROPERTY, PLANT & EQUIPMT	225,037	125,037
53 5800 OTHER ADMINISTRATIVE EXP	480	480
TOTAL OTHER EXPENSES & ADJUSTMENTS	480	480
53 8010 DEPENDENT CARE-OP TFR	1,552	1,552
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,552	1,552
TOTAL REQUIREMENTS	1,264,234	1,164,234

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 4

14800 CULT.RES.-GENERAL
1120 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	1,800	1,800
43 8926 TR FR FUND 1991-IDC RES	13,293	13,293
TOTAL RECEIPTS	15,093	15,093
NET APPROPRIATION	1,249,141	1,149,141

4800

PAGE 5

14800 CULT.RES.-GENERAL
1210 ARCHIVES & HISTORY-ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	706,988	706,988
53 1212 SPA-REG SALARIES-RECPT	63,741	63,741
53 1311 REG(N S) TEMP WAGES-APPR	31,079	31,079
53 1461 EPA&SPA-LONGVTY PAY-APPR	16,047	16,047
53 1511 SOCIAL SEC CONTRIB-APPRO	57,690	57,690
53 1512 SOCIAL SEC CONTRIB-RECPT	4,877	4,877
53 1521 REG RETIRE CONTRIB-APPRO	78,305	78,305
53 1522 REG RETIRE CONTRIB-RECPT	6,904	6,904
53 1561 MED INS CONTRIB-APPRO	32,984	32,984
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1651 COMPENSATION TO BOARD ME	1,000	1,000
TOTAL PERSONAL SERVICES	1,003,087	1,003,087
53 2199 MISC CONTRACTUAL SERVICE	32,642	32,642
53 2200 UTILITY/ENERGY SERVICES	14,271	14,271
53 2300 REPAIR SERVICES	3,219	3,219
53 2400 MAINTENANCE AGREEMENTS	4,920	4,920
53 2500 RENTALS/LEASES	1,313	1,313
53 2700 TRAVEL&OTHER EMPLOYEE EX	26,323	26,323
53 2800 COMMUNICATION& DATA PROC	54,178	54,178
53 2900 OTHER SERVICES	3,242	3,242
TOTAL PURCHASED SERVICES	140,108	140,108
53 3100 GENERAL ADMIN SUPPLIES	2,695	2,695
53 3300 VEHICLE/EQUIP OPER SUPPL	240	240
53 3900 OTHER MATERIALS & SUPP	8,225	8,225
TOTAL SUPPLIES	11,160	11,160
53 4500 EQUIPMENT	11,350	11,350
53 4600 ART,OTHER ARTIFACTS &LIT	2,159	2,159
53 4700 INTANGIBLE ASSETS	2,897	2,897
TOTAL PROPERTY,PLANT & EQUIPMT	16,406	16,406
53 5800 OTHER ADMINISTRATIVE EXP	2,584	2,584
53 5900 OTHER EXPENSES	600	600
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,184	3,184
53 6901 FIRST FLIGHT CENT COMM	823,800	823,800
53 6914 CONFEDERATE CEMETERY	2,500	2,500
TOTAL AID & PUBLIC ASSISTANCE	826,300	826,300
53 7117 RES-BLACKBEARDS FLAGSHIP	0	249,818
TOTAL RESERVES	0	249,818

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 6

14800 CULT.RES.-GENERAL

1210 ARCHIVES & HISTORY-ADMIN

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	2,000,245	2,250,063

ESTIMATED RECEIPTS		

43 4134 PRINT, BIND & DUPLIC SVC	700	700
43 6200 NONCAPITAL GIFTS	78,994	78,994
43 7990 OTHER MISC REV-PROGRAM	1,550	1,550
43 7992 IMPR/PETTY CASH RE-DEP	600	600

TOTAL RECEIPTS	81,844	81,844

NET APPROPRIATION	1,918,401	2,168,219

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 7

14800 CULT.RES.-GENERAL
1220 HISTORICAL PUBLICATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	487,506	487,506
53 1311 REG(N S) TEMP WAGES-APPR	3,424	3,424
53 1461 EPA&SPA-LONGVTY PAY-APPR	11,450	11,450
53 1511 SOCIAL SEC CONTRIB-APPRO	38,432	38,432
53 1521 REG RETIRE CONTRIB-APPRO	54,037	54,037
53 1561 MED INS CONTRIB-APPRO	25,172	25,172
TOTAL PERSONAL SERVICES	620,021	620,021
53 2199 MISC CONTRACTUAL SERVICE	840	840
53 2300 REPAIR SERVICES	700	700
53 2400 MAINTENANCE AGREEMENTS	590	590
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,002	3,002
53 2800 COMMUNICATION& DATA PROC	43,911	73,911
TOTAL PURCHASED SERVICES	49,043	79,043
53 3100 GENERAL ADMIN SUPPLIES	4,500	4,500
53 3900 OTHER MATERIALS & SUPP	200	200
TOTAL SUPPLIES	4,700	4,700
53 4500 EQUIPMENT	4,606	4,606
53 4700 INTANGIBLE ASSETS	800	800
TOTAL PROPERTY, PLANT & EQUIPMT	5,406	5,406
53 5800 OTHER ADMINISTRATIVE EXP	150	150
TOTAL OTHER EXPENSES & ADJUSTMENTS	150	150
TOTAL REQUIREMENTS	679,320	709,320
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	679,320	709,320

4800

PAGE 8

14800 CULT.RES.-GENERAL
1230 ARCHIVES & RECORDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,938,187	1,938,187
53 1212 SPA-REG SALARIES-RECPT	120,190	120,190
53 1311 REG(N S) TEMP WAGES-APPR	22,366	22,366
53 1312 REG(N S) TEMP WAGES-RECP	2,662	2,662
53 1421 HOLIDAY PAY - APPRO	107	107
53 1461 EPA&SPA-LONGVTY PAY-APPR	39,455	39,455
53 1462 EPA&SPA-LONGVTY PAY-REC	575	575
53 1511 SOCIAL SEC CONTRIB-APPRO	153,009	153,009
53 1512 SOCIAL SEC CONTRIB-RECPT	9,442	9,442
53 1521 REG RETIRE CONTRIB-APPRO	214,178	214,178
53 1522 REG RETIRE CONTRIB-RECPT	13,079	13,079
53 1561 MED INS CONTRIB-APPRO	116,312	116,312
53 1562 MED INS CONTRIB-RECPTS	8,680	8,680
53 1572 UNEMP COMP PAYMNTS TO ES	30	30
53 1631 WRKER COMP-MED PAYMENTS	300	300
TOTAL PERSONAL SERVICES	2,638,572	2,638,572
53 2185 WASTE REMOVAL	600	600
53 2199 MISC CONTRACTUAL SERVICE	9,050	9,050
53 2200 UTILITY/ENERGY SERVICES	2,675	2,675
53 2300 REPAIR SERVICES	915	915
53 2400 MAINTENANCE AGREEMENTS	45,480	45,480
53 2500 RENTALS/LEASES	0	148,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	37,377	37,377
53 2800 COMMUNICATION& DATA PROC	57,524	57,524
53 2900 OTHER SERVICES	6,500	6,500
TOTAL PURCHASED SERVICES	160,121	308,121
53 3100 GENERAL ADMIN SUPPLIES	2,400	2,400
53 3900 OTHER MATERIALS & SUPP	112,680	112,680
TOTAL SUPPLIES	115,080	115,080
53 4500 EQUIPMENT	137,822	137,822
53 4700 INTANGIBLE ASSETS	7,880	7,880
TOTAL PROPERTY, PLANT & EQUIPMT	145,702	145,702
53 5800 OTHER ADMINISTRATIVE EXP	7,800	7,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	7,800	7,800
TOTAL REQUIREMENTS	3,067,275	3,215,275

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 9

14800 CULT.RES.-GENERAL
1230 ARCHIVES & RECORDS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	111,302	111,302
43 4190 OTHER SALES & SERVICES	30,000	30,000
43 8926 TR FR FUND 1991-IDC RES	110,595	110,595
TOTAL RECEIPTS	251,897	251,897
NET APPROPRIATION	2,815,378	2,963,378

4800

PAGE 10

14800 CULT.RES.-GENERAL
1241 STATE HISTORIC SITES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,625,840	3,625,840
53 1311 REG(N S) TEMP WAGES-APPR	523,389	523,389
53 1312 REG(N S) TEMP WAGES-RECP	30,478	30,478
53 1421 HOLIDAY PAY - APPRO	2,217	2,217
53 1431 SHIFT PREM PAY - APPRO	808	808
53 1461 EPA&SPA-LONGVTY PAY-APPR	55,161	55,161
53 1511 SOCIAL SEC CONTRIB-APPRO	321,868	321,868
53 1512 SOCIAL SEC CONTRIB-RECPT	2,332	2,332
53 1521 REG RETIRE CONTRIB-APPRO	398,653	398,653
53 1561 MED INS CONTRIB-APPRO	246,512	246,512
53 1572 UNEMP COMP PAYMNTS TO ES	1,000	1,000
53 1631 WRKER COMP-MED PAYMENTS	1,470	1,470
53 1632 WRKER COMP-TEMP DIS PAYM	5,400	5,400
TOTAL PERSONAL SERVICES	5,215,128	5,215,128
53 2185 WASTE REMOVAL	9,000	9,000
53 2199 MISC CONTRACTUAL SERVICE	338,851	338,851
53 2200 UTILITY/ENERGY SERVICES	233,267	233,267
53 2300 REPAIR SERVICES	203,775	203,775
53 2400 MAINTENANCE AGREEMENTS	11,440	11,440
53 2500 RENTALS/LEASES	9,110	9,110
53 2700 TRAVEL&OTHER EMPLOYEE EX	196,288	196,288
53 2800 COMMUNICATION& DATA PROC	180,567	180,567
53 2900 OTHER SERVICES	48,000	48,000
TOTAL PURCHASED SERVICES	1,230,298	1,230,298
53 3100 GENERAL ADMIN SUPPLIES	9,991	9,991
53 3300 VEHICLE/EQUIP OPER SUPPL	5,150	5,150
53 3900 OTHER MATERIALS & SUPP	70,828	70,828
TOTAL SUPPLIES	85,969	85,969
53 4500 EQUIPMENT	422,585	365,747
53 4600 ART,OTHER ARTIFACTS &LIT	127,142	127,142
53 4700 INTANGIBLE ASSETS	20,310	20,310
TOTAL PROPERTY,PLANT & EQUIPMT	570,037	513,199
53 5100 LEGAL,LICENSE&PERMIT CST	1,000	1,000
53 5800 OTHER ADMINISTRATIVE EXP	6,350	6,350
53 5900 OTHER EXPENSES	3,900	3,900
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,250	11,250
53 6941 GRANT-OLD SALEM FUNDS	1,000,000	0
TOTAL AID & PUBLIC ASSISTANCE	1,000,000	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 11

14800 CULT.RES.-GENERAL
1241 STATE HISTORIC SITES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8010 DEPENDENT CARE-OP TFR	248	248
TOTAL INTRAGOVERNMENTAL TRANSACTNS	248	248
TOTAL REQUIREMENTS	8,112,930	7,056,092
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	16,800	13,800
43 4410 RENTAL OF REAL PROPERTY	9,762	9,762
43 5700 GATE/ADMISSION FEES	56,040	56,040
43 7992 IMPR/PETTY CASH RE-DEP	3,900	3,900
TOTAL RECEIPTS	86,502	83,502
NET APPROPRIATION	8,026,428	6,972,590

4800

PAGE 12

14800 CULT.RES.-GENERAL
1242 TRYON PALACE HIST SITE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	964,544	964,544
53 1212 SPA-REG SALARIES-RECPT	405,619	405,619
53 1311 REG(N S) TEMP WAGES-APPR	156,859	156,859
53 1312 REG(N S) TEMP WAGES-RECP	304,190	304,190
53 1421 HOLIDAY PAY - APPRO	2,264	2,264
53 1431 SHIFT PREM PAY - APPRO	7,534	7,534
53 1432 SHIFT PREM PAY - RECEIPT	1,474	1,474
53 1461 EPA&SPA-LONGVTY PAY-APPR	7,674	7,674
53 1462 EPA&SPA-LONGVTY PAY-REC	2,620	2,620
53 1511 SOCIAL SEC CONTRIB-APPRO	87,126	87,126
53 1512 SOCIAL SEC CONTRIB-RECPT	54,614	54,614
53 1521 REG RETIRE CONTRIB-APPRO	103,790	103,790
53 1522 REG RETIRE CONTRIB-RECPT	44,213	44,213
53 1561 MED INS CONTRIB-APPRO	69,440	69,440
53 1562 MED INS CONTRIB-RECPTS	26,040	26,040
53 1572 UNEMP COMP PAYMNTS TO ES	610	610
53 1625 ST DISABILITY PMT	1,300	1,300
TOTAL PERSONAL SERVICES	2,239,911	2,239,911
53 2199 MISC CONTRACTUAL SERVICE	4,150	4,150
53 2200 UTILITY/ENERGY SERVICES	107,310	107,310
53 2300 REPAIR SERVICES	47,500	47,500
53 2400 MAINTENANCE AGREEMENTS	8,866	8,866
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,245	22,245
53 2800 COMMUNICATION& DATA PROC	28,811	28,811
53 2900 OTHER SERVICES	34,700	34,700
TOTAL PURCHASED SERVICES	253,582	253,582
53 3100 GENERAL ADMIN SUPPLIES	5,120	5,120
53 3300 VEHICLE/EQUIP OPER SUPPL	734	734
53 3900 OTHER MATERIALS & SUPP	26,025	26,025
TOTAL SUPPLIES	31,879	31,879
53 4500 EQUIPMENT	42,368	38,368
53 4600 ART,OTHER ARTIFACTS &LIT	17,110	17,110
TOTAL PROPERTY,PLANT & EQUIPMT	59,478	55,478
53 5800 OTHER ADMINISTRATIVE EXP	3,425	3,425
53 5900 OTHER EXPENSES	150	150
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,575	3,575
TOTAL REQUIREMENTS	2,588,425	2,584,425

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 13

14800 CULT.RES.-GENERAL
1242 TRYON PALACE HIST SITE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5700 GATE/ADMISSION FEES	563,827	563,827
43 6200 NONCAPITAL GIFTS	328,032	328,032
43 7992 IMPR/PETTY CASH RE-DEP	150	150
TOTAL RECEIPTS	892,009	892,009
NET APPROPRIATION	1,696,416	1,692,416

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 14

14800 CULT.RES.-GENERAL
1243 STATE CAPITOL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	328,484	328,484
53 1311 REG(N S) TEMP WAGES-APPR	27,198	27,198
53 1431 SHIFT PREM PAY - APPRO	333	333
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,147	6,147
53 1511 SOCIAL SEC CONTRIB-APPRO	27,706	27,706
53 1521 REG RETIRE CONTRIB-APPRO	36,241	36,241
53 1561 MED INS CONTRIB-APPRO	19,096	19,096
53 1631 WRKER COMP-MED PAYMENTS	4,300	4,300
53 1632 WRKER COMP-TEMP DIS PAYM	2,165	2,165
TOTAL PERSONAL SERVICES	451,670	451,670
53 2300 REPAIR SERVICES	250	250
53 2400 MAINTENANCE AGREEMENTS	856	856
53 2700 TRAVEL&OTHER EMPLOYEE EX	714	714
53 2800 COMMUNICATION& DATA PROC	10,215	10,215
TOTAL PURCHASED SERVICES	12,035	12,035
53 3100 GENERAL ADMIN SUPPLIES	1,940	1,940
53 3900 OTHER MATERIALS & SUPP	4,000	4,000
TOTAL SUPPLIES	5,940	5,940
53 4500 EQUIPMENT	975	975
TOTAL PROPERTY, PLANT & EQUIPMT	975	975
53 5900 OTHER EXPENSES	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	470,720	470,720

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 15

14800 CULT.RES.-GENERAL
1243 STATE CAPITOL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 7992 IMPR/PETTY CASH RE-DEP	100	100

TOTAL RECEIPTS	100	100

NET APPROPRIATION	470,620	470,620

4800

PAGE 16

14800 CULT.RES.-GENERAL
1245 NC MARITIME MUSEUM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	531,223	605,998
53 1311 REG(N S) TEMP WAGES-APPR	731	731
53 1411 OT PAY - APPROPRIATED	5	5
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,966	8,966
53 1511 SOCIAL SEC CONTRIB-APPRO	41,381	47,102
53 1521 REG RETIRE CONTRIB-APPRO	58,503	66,602
53 1561 MED INS CONTRIB-APPRO	29,512	36,280
53 1631 WRKER COMP-MED PAYMENTS	864	864
53 1632 WRKER COMP-TEMP DIS PAYM	140	140
TOTAL PERSONAL SERVICES	671,325	766,688
53 2182 LAUNDRY SERVICES	100	100
53 2184 JANITORIAL SER AGREEMENT	17,960	17,960
53 2185 WASTE REMOVAL	800	800
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2200 UTILITY/ENERGY SERVICES	24,418	24,418
53 2300 REPAIR SERVICES	6,400	6,400
53 2400 MAINTENANCE AGREEMENTS	4,960	4,960
53 2500 RENTALS/LEASES	21,993	21,993
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,002	3,002
53 2800 COMMUNICATION& DATA PROC	19,267	19,267
53 2900 OTHER SERVICES	1,165	1,165
TOTAL PURCHASED SERVICES	105,065	105,065
53 3100 GENERAL ADMIN SUPPLIES	5,350	5,350
53 3200 FACILITY & HARDWARE SUPP	14,725	14,725
53 3300 VEHICLE/EQUIP OPER SUPPL	1,600	1,600
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3700 RESEARCH/DEV & ED SUPP	75	75
53 3900 OTHER MATERIALS & SUPP	30,000	30,000
TOTAL SUPPLIES	51,850	51,850
53 4500 EQUIPMENT	24,222	24,150
TOTAL PROPERTY, PLANT & EQUIPMT	24,222	24,150
53 5200 PENSION/BENEFT CLM PYMT	334	334
53 5800 OTHER ADMINISTRATIVE EXP	470	470
53 5900 OTHER EXPENSES	600	600
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,404	1,404
53 7124 RES-SOUTHPORT MUS	0	114,535
TOTAL RESERVES	0	114,535

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 17

14800 CULT.RES.-GENERAL
1245 NC MARITIME MUSEUM

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	853,866	1,063,692

ESTIMATED RECEIPTS		

43 5700 GATE/ADMISSION FEES	0	10,000
43 7992 IMPR/PETTY CASH RE-DEP	300	300

TOTAL RECEIPTS	300	10,300

NET APPROPRIATION	853,566	1,053,392

4800

PAGE 18

14800 CULT.RES.-GENERAL
1250 HISTORIC PRESERVATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,016,688	1,016,688
53 1212 SPA-REG SALARIES-RECPT	477,893	477,893
53 1312 REG(N S) TEMP WAGES-RECP	7,712	7,712
53 1461 EPA&SPA-LONGVTY PAY-APPR	23,513	23,513
53 1462 EPA&SPA-LONGVTY PAY-REC	5,314	5,314
53 1511 SOCIAL SEC CONTRIB-APPRO	79,576	79,576
53 1512 SOCIAL SEC CONTRIB-RECPT	37,556	37,556
53 1521 REG RETIRE CONTRIB-APPRO	112,654	112,654
53 1522 REG RETIRE CONTRIB-RECPT	50,355	50,355
53 1561 MED INS CONTRIB-APPRO	48,608	48,608
53 1562 MED INS CONTRIB-RECPTS	27,776	27,776
53 1631 WRKER COMP-MED PAYMENTS	250	250
TOTAL PERSONAL SERVICES	1,887,895	1,887,895
53 2184 JANITORIAL SER AGREEMENT	3,790	3,790
53 2188 LAWNS & GROUNDS SER AGRE	2,200	2,200
53 2199 MISC CONTRACTUAL SERVICE	23,754	23,754
53 2200 UTILITY/ENERGY SERVICES	8,970	8,970
53 2300 REPAIR SERVICES	2,159	2,159
53 2400 MAINTENANCE AGREEMENTS	4,137	4,137
53 2700 TRAVEL&OTHER EMPLOYEE EX	46,977	46,977
53 2800 COMMUNICATION& DATA PROC	41,685	41,685
53 2900 OTHER SERVICES	1,900	1,900
TOTAL PURCHASED SERVICES	135,572	135,572
53 3100 GENERAL ADMIN SUPPLIES	3,111	3,111
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3800 PURCHASES FOR RESALE	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	17,294	17,294
TOTAL SUPPLIES	21,955	21,955
53 4500 EQUIPMENT	7,739	7,739
53 4700 INTANGIBLE ASSETS	1,550	1,550
TOTAL PROPERTY, PLANT & EQUIPMT	9,289	9,289
53 5600 ASSET & OTHER ADJUSTMENT	100,690	100,690
53 5800 OTHER ADMINISTRATIVE EXP	2,275	2,275
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	103,365	103,365
53 6966 S & P GRANTS-NPS	10,000	10,000
53 6976 CLG GRANTS-REC-NPS	70,000	70,000
TOTAL AID & PUBLIC ASSISTANCE	80,000	80,000

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 19

14800 CULT.RES.-GENERAL
1250 HISTORIC PRESERVATION

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	2,238,076	2,238,076

ESTIMATED RECEIPTS		

43 4134 PRINT, BIND & DUPLIC SVC	15,550	15,550
43 4310 SALE OF PUBLICATIONS	4,500	4,500
43 4390 OTH SALES OF GDS OR PUBL	100	100
43 4410 RENTAL OF REAL PROPERTY	1,800	1,800
43 5600 REGISTRATION FEES	1,350	1,350
43 7990 OTHER MISC REV-PROGRAM	102,290	102,290
43 7992 IMPR/PETTY CASH RE-DEP	400	400
53 8301 REIMBURSE FROM DOT	151,857	151,857
53 8850 TFRS NPS-HISTORIC PRESER	584,310	584,310

TOTAL RECEIPTS	862,157	862,157

NET APPROPRIATION	1,375,919	1,375,919

4800

PAGE 20

14800 CULT.RES.-GENERAL
1290 WESTERN OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	243,850	243,850
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,347	4,347
53 1511 SOCIAL SEC CONTRIB-APPRO	18,934	18,934
53 1521 REG RETIRE CONTRIB-APPRO	26,880	26,880
53 1561 MED INS CONTRIB-APPRO	12,152	12,152
53 1625 ST DISABILITY PMT	4,716	4,716
TOTAL PERSONAL SERVICES	310,879	310,879
53 2199 MISC CONTRACTUAL SERVICE	200	200
53 2300 REPAIR SERVICES	80	80
53 2400 MAINTENANCE AGREEMENTS	43	43
53 2500 RENTALS/LEASES	29,745	33,050
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,903	14,903
53 2800 COMMUNICATION& DATA PROC	8,279	8,279
TOTAL PURCHASED SERVICES	53,250	56,555
53 3100 GENERAL ADMIN SUPPLIES	2,070	2,070
53 3900 OTHER MATERIALS & SUPP	2,190	2,190
TOTAL SUPPLIES	4,260	4,260
53 5800 OTHER ADMINISTRATIVE EXP	860	860
53 5900 OTHER EXPENSES	150	150
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,010	1,010
TOTAL REQUIREMENTS	369,399	372,704
ESTIMATED RECEIPTS		
43 7992 IMPR/PETTY CASH RE-DEP	150	150
TOTAL RECEIPTS	150	150
NET APPROPRIATION	369,249	372,554

4800

PAGE 21

14800 CULT.RES.-GENERAL
1320 MUSEUM OF ART

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPR	522,363	522,363
53 1112 EPA-REG SALARIES-RECPT	39,914	39,914
53 1211 SPA-REG SALARIES-APPRO	1,981,413	1,981,413
53 1212 SPA-REG SALARIES-RECPT	44,837	44,837
53 1311 REG(N S) TEMP WAGES-APPR	1,406	1,406
53 1411 OT PAY - APPROPRIATED	12,940	12,940
53 1412 OT PAY - RECEIPTS	11,000	11,000
53 1421 HOLIDAY PAY - APPRO	4,114	4,114
53 1431 SHIFT PREM PAY - APPRO	12,000	12,000
53 1432 SHIFT PREM PAY - RECEIPT	3,500	3,500
53 1461 EPA&SPA-LONGVTY PAY-APPR	30,954	30,954
53 1462 EPA&SPA-LONGVTY PAY-REC	858	858
53 1511 SOCIAL SEC CONTRIB-APPRO	196,238	196,238
53 1512 SOCIAL SEC CONTRIB-RECPT	7,658	7,658
53 1521 REG RETIRE CONTRIB-APPRO	274,512	274,512
53 1522 REG RETIRE CONTRIB-RECPT	9,272	9,272
53 1531 LEO RETIRE CONTRIB-APPRO	32,843	32,843
53 1561 MED INS CONTRIB-APPRO	156,240	156,240
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1572 UNEMP COMP PAYMNTS TO ES	200	200
53 1631 WRKER COMP-MED PAYMENTS	11,770	11,770
53 1632 WRKER COMP-TEMP DIS PAYM	4,330	4,330
TOTAL PERSONAL SERVICES	3,360,098	3,360,098
53 2199 MISC CONTRACTUAL SERVICE	35,800	35,800
53 2300 REPAIR SERVICES	11,150	11,150
53 2400 MAINTENANCE AGREEMENTS	38,090	38,090
53 2500 RENTALS/LEASES	1,660	1,660
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,335	22,335
53 2800 COMMUNICATION& DATA PROC	126,913	126,913
53 2900 OTHER SERVICES	28,400	28,400
TOTAL PURCHASED SERVICES	264,348	264,348
53 3100 GENERAL ADMIN SUPPLIES	6,320	6,320
53 3200 FACILITY & HARDWARE SUPP	24,365	24,365
53 3300 VEHICLE/EQUIP OPER SUPPL	300	300
53 3900 OTHER MATERIALS & SUPP	35,414	35,414
TOTAL SUPPLIES	66,399	66,399
53 4500 EQUIPMENT	55,875	55,875
53 4600 ART,OTHER ARTIFACTS &LIT	8,820	8,820
53 4700 INTANGIBLE ASSETS	3,510	3,510
TOTAL PROPERTY,PLANT & EQUIPMT	68,205	68,205
53 5800 OTHER ADMINISTRATIVE EXP	5,450	5,450

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 22

14800 CULT.RES.-GENERAL
1320 MUSEUM OF ART

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL OTHER EXPENSES & ADJUSTMENTS	5,450	5,450

TOTAL REQUIREMENTS	3,764,500	3,764,500

ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	1,000	1,000
43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 6200 NONCAPITAL GIFTS	123,647	123,647
43 8926 TR FR FUND 1991-IDC RES	13,366	13,366

TOTAL RECEIPTS	139,013	139,013

NET APPROPRIATION	3,625,487	3,625,487

4800

PAGE 23

14800 CULT.RES.-GENERAL
1330 NC ARTS COUNCIL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	876,052	876,052
53 1461 EPA&SPA-LONGVTY PAY-APPR	14,312	14,312
53 1511 SOCIAL SEC CONTRIB-APPRO	68,113	68,113
53 1521 REG RETIRE CONTRIB-APPRO	96,427	96,427
53 1561 MED INS CONTRIB-APPRO	43,400	43,400
TOTAL PERSONAL SERVICES	1,098,304	1,098,304
53 2192 HONORARIUMS	15,274	15,274
53 2199 MISC CONTRACTUAL SERVICE	60,375	60,375
53 2300 REPAIR SERVICES	2,000	2,000
53 2400 MAINTENANCE AGREEMENTS	4,372	4,372
53 2500 RENTALS/LEASES	3,465	3,465
53 2700 TRAVEL&OTHER EMPLOYEE EX	63,554	63,554
53 2800 COMMUNICATION& DATA PROC	155,996	155,996
53 2900 OTHER SERVICES	5,240	5,240
TOTAL PURCHASED SERVICES	310,276	310,276
53 3100 GENERAL ADMIN SUPPLIES	6,767	6,767
53 3900 OTHER MATERIALS & SUPP	313	313
TOTAL SUPPLIES	7,080	7,080
53 4500 EQUIPMENT	22,575	22,575
TOTAL PROPERTY, PLANT & EQUIPMT	22,575	22,575
53 5600 ASSET & OTHER ADJUSTMENT	39,842	39,842
53 5800 OTHER ADMINISTRATIVE EXP	18,017	18,017
TOTAL OTHER EXPENSES & ADJUSTMENTS	57,859	57,859
53 6900 UNDERSERVED-RECEIPTS	98,400	98,400
53 6948 LOST COLONY MATCHING	260,000	260,000
53 6950 ARTISTS IN EDUCATION-REC	58,500	58,500
53 6955 FOR LANG SERV-REC	80,194	0
53 6971 GRT-SHAKESPEARE FESTIVAL	260,000	260,000
53 6990 BASIC GRANTS PROG-APPROP	4,103,235	4,103,235
53 6996 GRASSROOTS ARTS PROG-AP	2,143,367	2,143,367
53 6997 PARTNERSHIP-RECEIPTS	158,000	158,000
TOTAL AID & PUBLIC ASSISTANCE	7,161,696	7,081,502
53 7101 PROGRAM OPERATIONS-REC	7,366	7,366
53 7125 RES-ARTS COUNCIL	0	260,000
TOTAL RESERVES	7,366	267,366

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 24

14800 CULT.RES.-GENERAL
1330 NC ARTS COUNCIL

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	8,665,156	8,844,962

ESTIMATED RECEIPTS		

43 4390 OTH SALES OF GDS OR PUBL	1,000	1,000
43 5600 REGISTRATION FEES	300	300
43 7990 OTHER MISC REV-PROGRAM	39,842	39,842
53 8830 TFRS NEA-BASIC GRANT	539,758	539,758
53 8834 TRANS TO FUND 1330	80,194	0

TOTAL RECEIPTS	661,094	580,900

NET APPROPRIATION	8,004,062	8,264,062

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 25

14800 CULT.RES.-GENERAL
1340 N C SYMPHONY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	246,817	246,817
53 1311 REG(N S) TEMP WAGES-APPR	1,565	1,565
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,650	1,650
53 1511 SOCIAL SEC CONTRIB-APPRO	19,128	19,128
53 1521 REG RETIRE CONTRIB-APPRO	26,910	26,910
53 1561 MED INS CONTRIB-APPRO	15,624	15,624
TOTAL PERSONAL SERVICES	311,694	311,694
53 2400 MAINTENANCE AGREEMENTS	600	600
53 2500 RENTALS/LEASES	30	30
53 2800 COMMUNICATION& DATA PROC	20,564	20,564
53 2900 OTHER SERVICES	1,140	1,140
TOTAL PURCHASED SERVICES	22,334	22,334
53 3100 GENERAL ADMIN SUPPLIES	830	830
TOTAL SUPPLIES	830	830
TOTAL REQUIREMENTS	334,858	334,858
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	334,858	334,858

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 26

14800 CULT.RES.-GENERAL
1360 GRANTS DIRECTED BY LEG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6932 VAGABOND SCHOOL OF DRAM	48,500	48,500
53 6935 NC STATE ART SOCIETY	7,760	7,760
53 6936 NC SYMPHONY SOCIETY INC	3,584,719	2,084,719
TOTAL AID & PUBLIC ASSISTANCE	3,640,979	2,140,979
TOTAL REQUIREMENTS	3,640,979	2,140,979
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	3,640,979	2,140,979

4800

PAGE 27

14800 CULT.RES.-GENERAL
1410 STATE LIBRARY SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,710,014	2,710,014
53 1311 REG(N S) TEMP WAGES-APPR	9,285	9,285
53 1461 EPA&SPA-LONGVTY PAY-APPR	51,632	51,632
53 1511 SOCIAL SEC CONTRIB-APPRO	211,981	211,981
53 1521 REG RETIRE CONTRIB-APPRO	299,087	299,087
53 1561 MED INS CONTRIB-APPRO	159,712	159,712
53 1625 ST DISABILITY PMT	3,800	3,800
TOTAL PERSONAL SERVICES	3,445,511	3,445,511
53 2184 JANITORIAL SER AGREEMENT	13,692	13,692
53 2185 WASTE REMOVAL	2,000	2,000
53 2188 LAWNS & GROUNDS SER AGRE	1,500	1,500
53 2199 MISC CONTRACTUAL SERVICE	94,580	164,984
53 2200 UTILITY/ENERGY SERVICES	24,300	24,300
53 2300 REPAIR SERVICES	26,600	26,600
53 2400 MAINTENANCE AGREEMENTS	36,033	36,033
53 2500 RENTALS/LEASES	118,391	121,865
53 2700 TRAVEL&OTHER EMPLOYEE EX	30,085	30,085
53 2800 COMMUNICATION& DATA PROC	113,464	113,464
53 2900 OTHER SERVICES	480	480
TOTAL PURCHASED SERVICES	461,125	535,003
53 3100 GENERAL ADMIN SUPPLIES	10,092	10,092
53 3300 VEHICLE/EQUIP OPER SUPPL	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	18,569	18,569
TOTAL SUPPLIES	30,161	30,161
53 4500 EQUIPMENT	79,650	90,468
53 4600 ART,OTHER ARTIFACTS &LIT	357,800	357,800
53 4700 INTANGIBLE ASSETS	5,555	5,555
TOTAL PROPERTY, PLANT & EQUIPMT	443,005	453,823
53 5800 OTHER ADMINISTRATIVE EXP	5,300	5,300
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,300	5,300
TOTAL REQUIREMENTS	4,385,102	4,469,798

BI233

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 28

14800 CULT.RES.-GENERAL
1410 STATE LIBRARY SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST-PROGRM	150	150
43 4134 PRINT, BIND & DUPLIC SVC	24,900	24,900
43 4160 PROFESSIONAL SERVICES	3,500	3,500
43 4310 SALE OF PUBLICATIONS	250	250
43 5500 LOST BOOK & POSTAGE	4,600	4,600
43 6200 NONCAPITAL GIFTS	1,300	1,300
TOTAL RECEIPTS	34,700	34,700
NET APPROPRIATION	4,350,402	4,435,098

14800 CULT.RES.-GENERAL
1480 STATEWIDE PROG & GRANTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 REG(N S) TEMP WAGES-RECP	5,200	5,200
53 1512 SOCIAL SEC CONTRIB-RECPT	400	400
TOTAL PERSONAL SERVICES	5,600	5,600
53 2192 HONORARIUMS	5,500	5,500
53 2199 MISC CONTRACTUAL SERVICE	213,564	213,564
53 2500 RENTALS/LEASES	9,386	9,386
53 2700 TRAVEL&OTHER EMPLOYEE EX	46,020	46,020
53 2800 COMMUNICATION& DATA PROC	799,235	799,235
TOTAL PURCHASED SERVICES	1,073,705	1,073,705
53 3100 GENERAL ADMIN SUPPLIES	3,300	3,300
53 3900 OTHER MATERIALS & SUPP	12,000	12,000
TOTAL SUPPLIES	15,300	15,300
53 4600 ART,OTHER ARTIFACTS &LIT	1,006,000	1,006,000
TOTAL PROPERTY,PLANT & EQUIPMT	1,006,000	1,006,000
53 5600 ASSET & OTHER ADJUSTMENT	28,145	28,145
TOTAL OTHER EXPENSES & ADJUSTMENTS	28,145	28,145
53 6960 AID TO COUNTIES-APPROP	14,949,669	15,449,669
53 6963 QUIZ BOWL GRANT	3,000	3,000
53 6988 OTHER GRANTS	3,334,648	3,334,648
TOTAL AID & PUBLIC ASSISTANCE	18,287,317	18,787,317
53 7101 PROGRAM OPERATIONS-REC	20,134	20,134
TOTAL RESERVES	20,134	20,134
TOTAL REQUIREMENTS	20,436,201	20,936,201

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 30

14800 CULT.RES.-GENERAL

1480 STATEWIDE PROG & GRANTS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4160 PROFESSIONAL SERVICES	150,000	150,000
43 7990 OTHER MISC REV-PROGRAM	28,145	28,145
53 8841 TFRS LSCA-TITLE I	3,473,303	3,473,303

TOTAL RECEIPTS	3,651,448	3,651,448

NET APPROPRIATION	16,784,753	17,284,753

4800

PAGE 31

14800 CULT.RES.-GENERAL
1500 MUSEUM OF HISTORY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,715,723	2,715,723
53 1311 REG(N S) TEMP WAGES-APPR	289,000	289,000
53 1421 HOLIDAY PAY - APPRO	414	414
53 1431 SHIFT PREM PAY - APPRO	22	22
53 1461 EPA&SPA-LONGVTY PAY-APPR	24,389	24,389
53 1511 SOCIAL SEC CONTRIB-APPRO	231,760	231,760
53 1521 REG RETIRE CONTRIB-APPRO	296,954	296,954
53 1561 MED INS CONTRIB-APPRO	177,072	177,072
53 1572 UNEMP COMP PAYMNTS TO ES	1,000	1,000
53 1625 ST DISABILITY PMT	1,500	1,500
53 1631 WRKER COMP-MED PAYMENTS	1,025	1,025
TOTAL PERSONAL SERVICES	3,738,859	3,738,859
53 2192 HONORARIUMS	26,715	26,715
53 2199 MISC CONTRACTUAL SERVICE	101,697	101,697
53 2200 UTILITY/ENERGY SERVICES	30,130	30,130
53 2300 REPAIR SERVICES	24,900	24,900
53 2400 MAINTENANCE AGREEMENTS	15,960	15,960
53 2500 RENTALS/LEASES	23,715	23,715
53 2700 TRAVEL&OTHER EMPLOYEE EX	71,613	71,613
53 2800 COMMUNICATION& DATA PROC	251,280	251,280
53 2900 OTHER SERVICES	16,045	16,045
TOTAL PURCHASED SERVICES	562,055	562,055
53 3100 GENERAL ADMIN SUPPLIES	7,225	7,225
53 3300 VEHICLE/EQUIP OPER SUPPL	500	500
53 3900 OTHER MATERIALS & SUPP	138,980	138,980
TOTAL SUPPLIES	146,705	146,705
53 4500 EQUIPMENT	120,794	120,794
53 4600 ART,OTHER ARTIFACTS &LIT	92,363	92,363
53 4700 INTANGIBLE ASSETS	6,820	6,820
TOTAL PROPERTY,PLANT & EQUIPMT	219,977	219,977
53 5800 OTHER ADMINISTRATIVE EXP	8,900	8,900
53 5900 OTHER EXPENSES	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,950	8,950
TOTAL REQUIREMENTS	4,676,546	4,676,546

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 32

14800 CULT.RES.-GENERAL
1500 MUSEUM OF HISTORY

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	1,890	1,890
43 4320 SALE OF SURPLUS PROPERTY	1,400	1,400
43 7990 OTHER MISC REV-PROGRAM	17,700	17,700
43 7992 IMPR/PETTY CASH RE-DEP	50	50

TOTAL RECEIPTS	21,040	21,040

NET APPROPRIATION	4,655,506	4,655,506

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 33

14800 CULT.RES.-GENERAL
1991 INDIRECT RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 7109 IDC RESERVE	8,251	8,251
TOTAL RESERVES	8,251	8,251
53 8161 TRANS TO FUND 1110	23,172	23,172
53 8162 TR TO FUND 1120	13,293	13,293
53 8165 TR TO FUND 1230	110,595	110,595
53 8168 TRANSFER TO 1320	13,366	13,366
TOTAL INTRAGOVERNMENTAL TRANSACTNS	160,426	160,426
TOTAL REQUIREMENTS	168,677	168,677
ESTIMATED RECEIPTS		
53 8830 TFRS NEA-BASIC GRANT	39,842	39,842
53 8841 TFRS LSCA-TITLE I	28,145	28,145
53 8850 TFRS NPS-HISTORIC PRESER	100,690	100,690
TOTAL RECEIPTS	168,677	168,677
NET APPROPRIATION	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 34

14800 CULT.RES.-GENERAL
1992 CONTINUATION RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7102 HISTORY MUSEUM-RESERVE	0	583,722

TOTAL REQUIREMENTS	0	583,722

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	583,722

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 OFFICE OF THE SECRETARY	9,075,914	1,075,914
1120 ADMINISTRATIVE SERVICES	1,264,234	1,164,234
1210 ARCHIVES & HISTORY-ADMIN	2,000,245	2,250,063
1220 HISTORICAL PUBLICATIONS	679,320	709,320
1230 ARCHIVES & RECORDS	3,067,275	3,215,275
1241 STATE HISTORIC SITES	8,112,930	7,056,092
1242 TRYON PALACE HIST SITE	2,588,425	2,584,425
1243 STATE CAPITOL	470,720	470,720
1245 NC MARITIME MUSEUM	853,866	1,063,692
1250 HISTORIC PRESERVATION	2,238,076	2,238,076
1290 WESTERN OFFICE	369,399	372,704
1320 MUSEUM OF ART	3,764,500	3,764,500
1330 NC ARTS COUNCIL	8,665,156	8,844,962
1340 N C SYMPHONY	334,858	334,858
1360 GRANTS DIRECTED BY LEG	3,640,979	2,140,979
1410 STATE LIBRARY SERVICES	4,385,102	4,469,798
1480 STATEWIDE PROG & GRANTS	20,436,201	20,936,201
1500 MUSEUM OF HISTORY	4,676,546	4,676,546
1991 INDIRECT RESERVE	168,677	168,677
1992 CONTINUATION RESERVE	0	583,722

TOTAL REQUIREMENTS	76,792,423	68,120,758

ESTIMATED RECEIPTS		

1110 OFFICE OF THE SECRETARY	38,322	38,322
1120 ADMINISTRATIVE SERVICES	15,093	15,093
1210 ARCHIVES & HISTORY-ADMIN	81,844	81,844
1230 ARCHIVES & RECORDS	251,897	251,897
1241 STATE HISTORIC SITES	86,502	83,502
1242 TRYON PALACE HIST SITE	892,009	892,009
1243 STATE CAPITOL	100	100
1245 NC MARITIME MUSEUM	300	10,300
1250 HISTORIC PRESERVATION	862,157	862,157
1290 WESTERN OFFICE	150	150
1320 MUSEUM OF ART	139,013	139,013
1330 NC ARTS COUNCIL	661,094	580,900
1410 STATE LIBRARY SERVICES	34,700	34,700
1480 STATEWIDE PROG & GRANTS	3,651,448	3,651,448
1500 MUSEUM OF HISTORY	21,040	21,040
1991 INDIRECT RESERVE	168,677	168,677

TOTAL RECEIPTS	6,904,346	6,831,152

NET APPROPRIATION	69,888,077	61,289,606

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPR	522,363	522,363
53 1112 EPA-REG SALARIES-RECPT	39,914	39,914
53 1141 EPA SEC/CO OF ST/AG HEAD	92,381	92,381
53 1211 SPA-REG SALARIES-APPRO	19,725,566	19,800,341
53 1212 SPA-REG SALARIES-RECPT	1,140,858	1,140,858
53 1311 REG(N S) TEMP WAGES-APPR	1,067,099	1,067,099
53 1312 REG(N S) TEMP WAGES-RECP	350,242	350,242
53 1411 OT PAY - APPROPRIATED	12,945	12,945
53 1412 OT PAY - RECEIPTS	11,000	11,000
53 1421 HOLIDAY PAY - APPRO	9,116	9,116
53 1431 SHIFT PREM PAY - APPRO	20,697	20,697
53 1432 SHIFT PREM PAY - RECEIPT	4,974	4,974
53 1461 EPA&SPA-LONGVTY PAY-APPR	328,153	328,153
53 1462 EPA&SPA-LONGVTY PAY-REC	9,367	9,367
53 1511 SOCIAL SEC CONTRIB-APPRO	1,666,000	1,671,721
53 1512 SOCIAL SEC CONTRIB-RECPT	119,066	119,066
53 1521 REG RETIRE CONTRIB-APPRO	2,236,899	2,244,998
53 1522 REG RETIRE CONTRIB-RECPT	126,919	126,919
53 1531 LEO RETIRE CONTRIB-APPRO	32,843	32,843
53 1561 MED INS CONTRIB-APPRO	1,214,333	1,221,101
53 1562 MED INS CONTRIB-RECPTS	70,308	70,308
53 1572 UNEMP COMP PAYMNTS TO ES	2,840	2,840
53 1625 ST DISABILITY PMT	11,316	11,316
53 1631 WRKER COMP-MED PAYMENTS	19,979	19,979
53 1632 WRKER COMP-TEMP DIS PAYM	12,035	12,035
53 1651 COMPENSATION TO BOARD ME	1,000	1,000
TOTAL PERSONAL SERVICES	28,848,213	28,943,576
53 2182 LAUNDRY SERVICES	100	100
53 2184 JANITORIAL SER AGREEMENT	35,442	35,442
53 2185 WASTE REMOVAL	12,400	12,400
53 2188 LAWNS & GROUNDS SER AGRE	3,700	3,700
53 2192 HONORARIUMS	47,489	47,489
53 2199 MISC CONTRACTUAL SERVICE	957,587	1,027,991
53 2200 UTILITY/ENERGY SERVICES	445,341	445,341
53 2300 REPAIR SERVICES	331,408	331,408
53 2400 MAINTENANCE AGREEMENTS	228,070	228,070
53 2500 RENTALS/LEASES	251,740	406,519
53 2700 TRAVEL&OTHER EMPLOYEE EX	601,494	601,494
53 2800 COMMUNICATION& DATA PROC	1,998,353	2,028,353
53 2900 OTHER SERVICES	154,012	154,012
TOTAL PURCHASED SERVICES	5,067,136	5,322,319
53 3100 GENERAL ADMIN SUPPLIES	83,000	83,000
53 3200 FACILITY & HARDWARE SUPP	39,090	39,090
53 3300 VEHICLE/EQUIP OPER SUPPL	11,274	11,274
53 3400 FOOD & DIETARY SUPPLIES	100	100

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 2

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
53 3700 RESEARCH/DEV & ED SUPP	75	75
53 3800 PURCHASES FOR RESALE	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	484,460	484,460

TOTAL SUPPLIES	619,499	619,499

53 4500 EQUIPMENT	1,163,428	1,013,336
53 4600 ART,OTHER ARTIFACTS &LIT	1,611,394	1,611,394
53 4700 INTANGIBLE ASSETS	49,422	49,422

TOTAL PROPERTY,PLANT & EQUIPMT	2,824,244	2,674,152

53 5100 LEGAL,LICENSE&PERMIT CST	1,000	1,000
53 5200 PENSION/BENEFT CLM PYMT	334	334
53 5600 ASSET & OTHER ADJUSTMENT	168,677	168,677
53 5800 OTHER ADMINISTRATIVE EXP	62,951	62,951
53 5900 OTHER EXPENSES	6,100	6,100

TOTAL OTHER EXPENSES & ADJUSTMENTS	239,062	239,062

53 6900 UNDERSERVED-RECEIPTS	98,400	98,400
53 6901 FIRST FLIGHT CENT COMM	823,800	823,800
53 6914 CONFEDERATE CEMETERY	2,500	2,500
53 6930 HIST, CULT AND ART ORG	8,000,000	0
53 6932 VAGABOND SCHOOL OF DRAM	48,500	48,500
53 6935 NC STATE ART SOCIETY	7,760	7,760
53 6936 NC SYMPHONY SOCIETY INC	3,584,719	2,084,719
53 6941 GRANT-OLD SALEM FUNDS	1,000,000	0
53 6948 LOST COLONY MATCHING	260,000	260,000
53 6950 ARTISTS IN EDUCATION-REC	58,500	58,500
53 6955 FOR LANG SERV-REC	80,194	0
53 6960 AID TO COUNTIES-APPROP	14,949,669	15,449,669
53 6963 QUIZ BOWL GRANT	3,000	3,000
53 6966 S & P GRANTS-NPS	10,000	10,000
53 6971 GRT-SHAKESPEARE FESTIVAL	260,000	260,000
53 6976 CLG GRANTS-REC-NPS	70,000	70,000
53 6988 OTHER GRANTS	3,334,648	3,334,648
53 6990 BASIC GRANTS PROG-APPROP	4,103,235	4,103,235
53 6996 GRASSROOTS ARTS PROG-AP	2,143,367	2,143,367
53 6997 PARTNERSHIP-RECEIPTS	158,000	158,000

TOTAL AID & PUBLIC ASSISTANCE	38,996,292	28,916,098

53 7101 PROGRAM OPERATIONS-REC	27,500	27,500
53 7102 HISTORY MUSEUM-RESERVE	0	583,722
53 7109 IDC RESERVE	8,251	8,251
53 7117 RES-BLACKBEARDS FLAGSHIP	0	249,818
53 7124 RES-SOUTHPORT MUS	0	114,535
53 7125 RES-ARTS COUNCIL	0	260,000

TOTAL RESERVES	35,751	1,243,826

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 3

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
53 8010 DEPENDENT CARE-OP TFR	1,800	1,800
53 8161 TRANS TO FUND 1110	23,172	23,172
53 8162 TR TO FUND 1120	13,293	13,293
53 8165 TR TO FUND 1230	110,595	110,595
53 8168 TRANSFER TO 1320	13,366	13,366

TOTAL INTRAGOVERNMENTAL TRANSACTNS	162,226	162,226

TOTAL REQUIREMENTS	76,792,423	68,120,758

ESTIMATED RECEIPTS

43 3110 INT/DIV INC INVST-PROGRM	150	150
43 4134 PRINT, BIND & DUPLIC SVC	152,452	152,452
43 4160 PROFESSIONAL SERVICES	153,500	153,500
43 4190 OTHER SALES & SERVICES	30,000	30,000
43 4310 SALE OF PUBLICATIONS	7,640	7,640
43 4320 SALE OF SURPLUS PROPERTY	21,000	18,000
43 4390 OTH SALES OF GDS OR PUBL	1,100	1,100
43 4410 RENTAL OF REAL PROPERTY	11,562	11,562
43 5500 LOST BOOK & POSTAGE	4,600	4,600
43 5600 REGISTRATION FEES	1,650	1,650
43 5700 GATE/ADMISSION FEES	634,867	644,867
43 6200 NONCAPITAL GIFTS	531,973	531,973
43 7990 OTHER MISC REV-PROGRAM	189,527	189,527
43 7992 IMPR/PETTY CASH RE-DEP	5,800	5,800
53 8301 REIMBURSE FROM DOT	151,857	151,857
53 8830 TFRS NEA-BASIC GRANT	579,600	579,600
53 8834 TRANS TO FUND 1330	80,194	0
53 8841 TFRS LSCA-TITLE I	3,501,448	3,501,448
53 8850 TFRS NPS-HISTORIC PRESER	685,000	685,000
43 8926 TR FR FUND 1991-IDC RES	160,426	160,426

TOTAL RECEIPTS	6,904,346	6,831,152

NET APPROPRIATION	69,888,077	61,289,606

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 OFFICE OF THE SECRETARY	18.250	18.250
1120 ADMINISTRATIVE SERVICES	19.000	19.000
1210 ARCHIVES & HISTORY-ADMIN	26.000	26.000
1220 HISTORICAL PUBLICATIONS	14.500	14.500
1230 ARCHIVES & RECORDS	73.000	73.000
1241 STATE HISTORIC SITES	142.000	142.000
1242 TRYON PALACE HIST SITE	55.000	55.000
1243 STATE CAPITOL	11.000	11.000
1245 NC MARITIME MUSEUM	17.000	20.000
1250 HISTORIC PRESERVATION	44.500	44.500
1290 WESTERN OFFICE	7.000	7.000
1320 MUSEUM OF ART	93.010	93.010
1330 NC ARTS COUNCIL	24.245	24.245
1340 N C SYMPHONY	9.000	9.000
1410 STATE LIBRARY SERVICES	92.000	92.000
1500 MUSEUM OF HISTORY	102.000	102.000
1992 CONTINUATION RESERVE	.000	15.000

TOTAL REQUIREMENTS	747.505	765.505

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

14800 CULT.RES.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPR	8.680	8.680
53 1112 EPA-REG SALARIES-RECPT	.320	.320
53 1141 EPA SEC/CO OF ST/AG HEAD	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	690.487	693.487
53 1212 SPA-REG SALARIES-RECPT	42.018	42.018
53 6901 FIRST FLIGHT CENT COMM	5.000	5.000
53 7102 HISTORY MUSEUM-RESERVE	.000	15.000

TOTAL REQUIREMENTS	747.505	765.505

REQUESTED BY SBAWG AGNESS GUNTER

14802 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4802

PAGE 1

14802 CUL.RES.-ROANOKE ISL.COMM.
1584 ROANOKE ISLAND COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8182 TR TO SP REV FUND	1,826,157	1,826,157

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,826,157	1,826,157

TOTAL REQUIREMENTS	1,826,157	1,826,157

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,826,157	1,826,157

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4802

PAGE 1

14802 CUL.RES.-ROANOKE ISL.COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1584 ROANOKE ISLAND COMM	1,826,157	1,826,157

TOTAL REQUIREMENTS	1,826,157	1,826,157

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,826,157	1,826,157

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4802

PAGE 1

14802 CUL.RES.-ROANOKE ISL.COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8182 TR TO SP REV FUND	1,826,157	1,826,157

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,826,157	1,826,157

TOTAL REQUIREMENTS	1,826,157	1,826,157

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,826,157	1,826,157

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4802

PAGE 1

14802 CUL.RES.-ROANOKE ISL.COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4802

PAGE 1

14802 CUL.RES.-ROANOKE ISL.COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

18025 SEND TO XPTR

8025

PAGE 1

18025 ST.BD. OF ELECT.-GENERAL
1100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	450,181	450,181
53 1461 EPA&SPA-LONGVTY PAY-APPR	689	689
53 1511 SOCIAL SEC CONTRIB-APPRO	33,876	33,876
53 1521 REG RETIRE CONTRIB-APPRO	48,833	48,833
53 1561 MED INS CONTRIB-APPRO	17,360	17,360
53 1651 COMPENSATION TO BOARD ME	1,500	1,500
TOTAL PERSONAL SERVICES	552,439	552,439
53 2110 LEGAL SERVICES	2,400	2,400
53 2140 SYSTEM INPLE/INTEG SERV	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	2,453	2,453
53 2300 REPAIR SERVICES	1,200	1,200
53 2400 MAINTENANCE AGREEMENTS	153,298	153,298
53 2500 RENTALS/LEASES	77,317	77,317
53 2700 TRAVEL&OTHER EMPLOYEE EX	26,533	26,533
53 2800 COMMUNICATION&DATA PROC	750,184	750,184
53 2900 OTHER SERVICES	11,414	11,414
TOTAL PURCHASED SERVICES	1,025,799	1,025,799
53 3100 GENERAL ADMIN SUPPLIES	18,600	18,600
53 3200 FACILITY & HARDWARE SUPP	437	437
53 3700 RESEARCH/DEVELOP&ED SUP	200	200
53 3900 OTHER MATERIALS & SUPP	800	800
TOTAL SUPPLIES	20,037	20,037
53 4500 EQUIPMENT	110,464	110,464
TOTAL PROPERTY, PLANT & EQUIPMT	110,464	110,464
53 5800 OTHER ADMINISTRATIVE EXP	2,700	2,700
53 5900 OTHER EXPENSES	1,700	1,700
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,400	4,400
53 6910 AID TO COUNTIES	0	250,000
TOTAL AID & PUBLIC ASSISTANCE	0	250,000
53 7102 COMPUTER RESERVE	834,455	834,455
53 7108 CAMPAIGN REPORTING RSRV	250,269	250,269
TOTAL RESERVES	1,084,724	1,084,724
TOTAL REQUIREMENTS	2,797,863	3,047,863

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8025

PAGE 2

18025 ST.BD. OF ELECT.-GENERAL
1100 ADMINISTRATION

DESCRIPTION

1999-00

2000-01

ESTIMATED RECEIPTS

TOTAL RECEIPTS

0

0

NET APPROPRIATION

2,797,863

3,047,863

8025

PAGE 3

18025 ST.BD. OF ELECT.-GENERAL
1200 CAMPAIGN REPORTING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	141,548	141,548
53 1461 EPA&SPA-LONGVTY PAY-APPR	2,618	2,618
53 1511 SOCIAL SEC CONTRIB-APPRO	11,030	11,030
53 1521 REG RETIRE CONTRIB-APPRO	15,615	15,615
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
TOTAL PERSONAL SERVICES	179,491	179,491
53 2199 MISC CONTRACTUAL SERVICE	15,571	15,571
53 2400 MAINTENANCE AGREEMENTS	1,700	1,700
53 2500 RENTALS/LEASES	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	11,350	11,350
53 2800 COMMUNICATION&DATA PROC	141,085	141,085
53 2900 OTHER SERVICES	700	700
TOTAL PURCHASED SERVICES	171,406	171,406
53 3100 GENERAL ADMIN SUPPLIES	300	300
53 3900 OTHER MATERIALS & SUPP	150	150
TOTAL SUPPLIES	450	450
53 4500 EQUIPMENT	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	2,000	2,000
53 5800 OTHER ADMINISTRATIVE EXP	950	950
TOTAL OTHER EXPENSES & ADJUSTMENTS	950	950
53 7104 CAMPAIGN RESERVE	50,000	50,000
TOTAL RESERVES	50,000	50,000
TOTAL REQUIREMENTS	404,297	404,297

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8025

PAGE 4

18025 ST.BD. OF ELECT.-GENERAL
1200 CAMPAIGN REPORTING

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4134 PRINT, BIND & DUPLIC SVC	2,500	2,500

TOTAL RECEIPTS	2,500	2,500

NET APPROPRIATION	401,797	401,797

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

18025 ST.BD. OF ELECT.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMINISTRATION	2,797,863	3,047,863
1200 CAMPAIGN REPORTING	404,297	404,297

TOTAL REQUIREMENTS	3,202,160	3,452,160

ESTIMATED RECEIPTS		

1200 CAMPAIGN REPORTING	2,500	2,500

TOTAL RECEIPTS	2,500	2,500

NET APPROPRIATION	3,199,660	3,449,660

18025 ST.BD. OF ELECT.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	591,729	591,729
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,307	3,307
53 1511 SOCIAL SEC CONTRIB-APPRO	44,906	44,906
53 1521 REG RETIRE CONTRIB-APPRO	64,448	64,448
53 1561 MED INS CONTRIB-APPRO	26,040	26,040
53 1651 COMPENSATION TO BOARD ME	1,500	1,500
TOTAL PERSONAL SERVICES	731,930	731,930
53 2110 LEGAL SERVICES	2,400	2,400
53 2140 SYSTEM INPLE/INTEG SERV	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	18,024	18,024
53 2300 REPAIR SERVICES	1,200	1,200
53 2400 MAINTENANCE AGREEMENTS	154,998	154,998
53 2500 RENTALS/LEASES	78,317	78,317
53 2700 TRAVEL&OTHER EMPLOYEE EX	37,883	37,883
53 2800 COMMUNICATION&DATA PROC	891,269	891,269
53 2900 OTHER SERVICES	12,114	12,114
TOTAL PURCHASED SERVICES	1,197,205	1,197,205
53 3100 GENERAL ADMIN SUPPLIES	18,900	18,900
53 3200 FACILITY & HARDWARE SUPP	437	437
53 3700 RESEARCH/DEVELOP&ED SUP	200	200
53 3900 OTHER MATERIALS & SUPP	950	950
TOTAL SUPPLIES	20,487	20,487
53 4500 EQUIPMENT	112,464	112,464
TOTAL PROPERTY, PLANT & EQUIPMT	112,464	112,464
53 5800 OTHER ADMINISTRATIVE EXP	3,650	3,650
53 5900 OTHER EXPENSES	1,700	1,700
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,350	5,350
53 6910 AID TO COUNTIES	0	250,000
TOTAL AID & PUBLIC ASSISTANCE	0	250,000
53 7102 COMPUTER RESERVE	834,455	834,455
53 7104 CAMPAIGN RESERVE	50,000	50,000
53 7108 CAMPAIGN REPORTING RSRV	250,269	250,269
TOTAL RESERVES	1,134,724	1,134,724
TOTAL REQUIREMENTS	3,202,160	3,452,160

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 2

18025 ST.BD. OF ELECT.-GENERAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4134 PRINT, BIND & DUPLIC SVC	2,500	2,500

TOTAL RECEIPTS	2,500	2,500

NET APPROPRIATION	3,199,660	3,449,660

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

18025 ST.BD. OF ELECT.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMINISTRATION	14.000	14.000
1200 CAMPAIGN REPORTING	5.000	5.000

TOTAL REQUIREMENTS	19.000	19.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

18025 ST.BD. OF ELECT.-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1211 SPA-REG SALARIES-APPRO	15.000	15.000
53 7108 CAMPAIGN REPORTING RSRV	4.000	4.000

TOTAL REQUIREMENTS	19.000	19.000

REQUESTED BY SBAWG AGNESS GUNTER

18210 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8210

PAGE 1

18210 OFF. ADMIN. HEARINGS-GENERAL
1100 ADMIN & OPERATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	83,141	83,141
53 1211 SPA-REG SALARIES-APPRO	1,815,861	1,801,488
53 1321 CONTR EMPL PER IRS-APPRO	18,684	18,684
53 1461 EPA&SPA-LONGVTY PAY-APPR	37,873	37,873
53 1511 SOCIAL SEC CONTRIB-APPRO	146,513	145,398
53 1512 SOCIAL SEC CONTRIB-RECPT	1,526	1,526
53 1521 REG RETIRE CONTRIB-APPRO	209,544	208,391
53 1561 MED INS CONTRIB-APPRO	78,125	76,106
TOTAL PERSONAL SERVICES	2,391,267	2,372,607
53 2110 LEGAL SERVICE-JUDG	12,000	12,000
53 2140 INFORMATN TECHNOLOGY SVC	15,120	15,120
53 2170 ADMIN SERVICES	46,504	46,504
53 2199 MISC. CONTRACT SER	8,000	8,000
53 2300 REPAIR SERVICES	3,450	3,450
53 2400 MAINTENANCE AGREEMENTS	33,444	33,444
53 2500 RENTALS/LEASES	35,083	35,084
53 2700 TRAVEL&OTHER EMPLOYEE EX	60,295	60,295
53 2800 COMMUNICATIONS	142,886	142,886
53 2900 OTHER SERVICES	7,795	7,795
TOTAL PURCHASED SERVICES	364,577	364,578
53 3100 GENERAL ADMIN SUPPLIES	18,300	18,300
TOTAL SUPPLIES	18,300	18,300
53 4500 EQUIPMENT	28,990	13,015
53 4600 ART, OTHER ARTIFA & LIT	21,333	21,333
53 4700 INTANGIBLE ASSETTS	1,050	500
TOTAL PROPERTY, PLANT & EQUIPMT	51,373	34,848
53 5800 OTHER ADMINISTRATIVE EXP	2,856	2,856
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,856	2,856
53 7100 RESERVES	0	72
TOTAL RESERVES	0	72
TOTAL REQUIREMENTS	2,828,373	2,793,261

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8210

PAGE 2

18210 OFF. ADMIN. HEARINGS-GENERAL
1100 ADMIN & OPERATIONS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	66,681	66,681
43 4190 OTHER SALES & SERVICES	3,500	3,500
43 4310 SALE OF PUBLICATIONS	993	993
TOTAL RECEIPTS	71,174	71,174
NET APPROPRIATION	2,757,199	2,722,087

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8210

PAGE 1

18210 OFF. ADMIN. HEARINGS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMIN & OPERATIONS	2,828,373	2,793,261

TOTAL REQUIREMENTS	2,828,373	2,793,261

ESTIMATED RECEIPTS		

1100 ADMIN & OPERATIONS	71,174	71,174

TOTAL RECEIPTS	71,174	71,174

NET APPROPRIATION	2,757,199	2,722,087

18210 OFF. ADMIN. HEARINGS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	83,141	83,141
53 1211 SPA-REG SALARIES-APPRO	1,815,861	1,801,488
53 1321 CONTR EMPL PER IRS-APPRO	18,684	18,684
53 1461 EPA&SPA-LONGVTY PAY-APPR	37,873	37,873
53 1511 SOCIAL SEC CONTRIB-APPRO	146,513	145,398
53 1512 SOCIAL SEC CONTRIB-RECPT	1,526	1,526
53 1521 REG RETIRE CONTRIB-APPRO	209,544	208,391
53 1561 MED INS CONTRIB-APPRO	78,125	76,106
TOTAL PERSONAL SERVICES	2,391,267	2,372,607
53 2110 LEGAL SERVICE-JUDG	12,000	12,000
53 2140 INFORMATN TECHNOLOGY SVC	15,120	15,120
53 2170 ADMIN SERVICES	46,504	46,504
53 2199 MISC. CONTRACT SER	8,000	8,000
53 2300 REPAIR SERVICES	3,450	3,450
53 2400 MAINTENANCE AGREEMENTS	33,444	33,444
53 2500 RENTALS/LEASES	35,083	35,084
53 2700 TRAVEL&OTHER EMPLOYEE EX	60,295	60,295
53 2800 COMMUNICATIONS	142,886	142,886
53 2900 OTHER SERVICES	7,795	7,795
TOTAL PURCHASED SERVICES	364,577	364,578
53 3100 GENERAL ADMIN SUPPLIES	18,300	18,300
TOTAL SUPPLIES	18,300	18,300
53 4500 EQUIPMENT	28,990	13,015
53 4600 ART, OTHER ARTIFA & LIT	21,333	21,333
53 4700 INTANGIBLE ASSETTS	1,050	500
TOTAL PROPERTY, PLANT & EQUIPMT	51,373	34,848
53 5800 OTHER ADMINISTRATIVE EXP	2,856	2,856
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,856	2,856
53 7100 RESERVES	0	72
TOTAL RESERVES	0	72
TOTAL REQUIREMENTS	2,828,373	2,793,261

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8210

PAGE 1

18210 OFF. ADMIN. HEARINGS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1100 ADMIN & OPERATIONS	45.000	44.000

TOTAL REQUIREMENTS	45.000	44.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8210

PAGE 1

18210 OFF. ADMIN. HEARINGS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	44.000	43.000

TOTAL REQUIREMENTS	45.000	44.000

REQUESTED BY SBAWG AGNESS GUNTER

23000 SEND TO XPTR

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 1

23000 GOV. OFFICE-SPECIAL REV.
2104 COMM ON NAT'L & COMM SVC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	103,376	103,376
53 1212 SPA-REG SALARIES-RECPT	5,779	5,779
53 1311 REG(N S) TEMP WAGES-APPR	16,377	16,377
53 1312 TEMPORARY SALARIES-RECPT	-6,848	-6,848
53 1321 CONTR EMPL PER IRS-APPRO	8,579	8,579
53 1512 SOCIAL SEC CONTRIB-RECPT	8,351	8,351
53 1522 REG RETIRE CONTRIB-RECPT	11,956	11,956
53 1562 MED INS CONTRIB-RECPTS	6,330	6,330
TOTAL PERSONAL SERVICES	153,900	153,900
53 2700 TRAVEL & OTHER EMP EX	14,586	14,586
53 2800 COMMUNICATION&DATA PROC	12,455	12,455
TOTAL PURCHASED SERVICES	27,041	27,041
53 4500 EQUIPMENT	12,081	12,081
TOTAL PROPERTY, PLANT & EQUIPMT	12,081	12,081
TOTAL REQUIREMENTS	193,022	193,022
ESTIMATED RECEIPTS		
53 8804 NAT'L COMM SVC GRANT	149,077	149,077
TOTAL RECEIPTS	149,077	149,077
CHANGE IN FUND BALANCE	-43,945	-43,945

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 2

23000 GOV. OFFICE-SPECIAL REV.
2110 N C 2000 PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2700 TRAVEL & OTHER EMP EX	100	100
TOTAL PURCHASED SERVICES	100	100
53 5800 OTHER ADM EX	18	18
TOTAL OTHER EXPENSES & ADJUSTMENTS	18	18
53 7131 RESERVE FOR NC 2000	37,464	37,464
TOTAL RESERVES	37,464	37,464
TOTAL REQUIREMENTS	37,582	37,582
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
CHANGE IN FUND BALANCE	-37,582	-37,582

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 3

23000 GOV. OFFICE-SPECIAL REV.
2200 SPECIAL FUND ACCOUNT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 3900 OTHER MATERIALS & SUPP	233	233

TOTAL SUPPLIES	233	233

TOTAL REQUIREMENTS	233	233

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-233	-233

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 4

23000 GOV. OFFICE-SPECIAL REV.
2210 YOUTHFEST PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	5,818	5,818

TOTAL OTHER EXPENSES & ADJUSTMENTS	5,818	5,818

TOTAL REQUIREMENTS	5,818	5,818

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-5,818	-5,818

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 5

23000 GOV. OFFICE-SPECIAL REV.
2220 VOLUNTEER RECOGNITION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2700 TRAVEL & OTHER EMP EX	208	208
53 2800 COMMUNICATION&DATA PROC	210	210
TOTAL PURCHASED SERVICES	418	418
53 3100 GENERAL ADM SUPPLIES	52	52
TOTAL SUPPLIES	52	52
53 5900 OTHER EXPENSES	9,838	9,838
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,838	9,838
TOTAL REQUIREMENTS	10,308	10,308
ESTIMATED RECEIPTS		
43 6200 PRIVATE DONATIONS & GIFT	1,000	1,000
TOTAL RECEIPTS	1,000	1,000
CHANGE IN FUND BALANCE	-9,308	-9,308

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 6

23000 GOV. OFFICE-SPECIAL REV.
2230 COMM FOR COMPETITIVE N.C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2700 TRAVEL & OTHER EMP EX	106,545	106,545
53 2800 COMMUNICATION&DATA PROC	29,743	29,743
TOTAL PURCHASED SERVICES	136,288	136,288
53 7121 RESERVE-COMP NC COMM	62,924	62,924
TOTAL RESERVES	62,924	62,924
TOTAL REQUIREMENTS	199,212	199,212
ESTIMATED RECEIPTS		
43 2405 KENAN CHARITABLE FUND	150,000	150,000
TOTAL RECEIPTS	150,000	150,000
CHANGE IN FUND BALANCE	-49,212	-49,212

3000

PAGE 7

23000 GOV. OFFICE-SPECIAL REV.
2250 QUALITY INITIATIVES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1321 CONTR EMPL PER IRS-APPRO	35,015	35,015

TOTAL PERSONAL SERVICES	35,015	35,015

53 2700 TRAVEL & OTHER EMP EX	5,000	5,000
53 2800 COMMUNICATION&DATA PROC	750	750

TOTAL PURCHASED SERVICES	5,750	5,750

53 3100 GENERAL ADM SUPPLIES	2,000	2,000

TOTAL SUPPLIES	2,000	2,000

53 4500 EQUIPMENT	9,000	9,000

TOTAL PROPERTY, PLANT & EQUIPMT	9,000	9,000

53 5800 OTHER ADM EX	303	303

TOTAL OTHER EXPENSES & ADJUSTMENTS	303	303

53 7150 RESERVE	133,500	133,500

TOTAL RESERVES	133,500	133,500

53 8150 TFR INTER DEPT	122,146	122,146

TOTAL INTRAGOVERNMENTAL TRANSACTNS	122,146	122,146

TOTAL REQUIREMENTS	307,714	307,714

ESTIMATED RECEIPTS		

43 8100 INTER-AGENCY ALLOCATIONS	283,500	283,500

TOTAL RECEIPTS	283,500	283,500

CHANGE IN FUND BALANCE	-24,214	-24,214

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 8

23000 GOV. OFFICE-SPECIAL REV.
2600 HAZARDOUS WASTE FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7140 RES-HAZARDOUS WASTE	967,175	967,175

TOTAL RESERVES	967,175	967,175

TOTAL REQUIREMENTS	967,175	967,175

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-967,175	-967,175

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 9

23000 GOV. OFFICE-SPECIAL REV.
2610 WNC CONNECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	48,132	48,132
53 1512 SOCIAL SEC CONTRIB-RECPT	3,683	3,683
53 1522 REG RETIRE CONTRIB-RECPT	8,711	8,711
53 1562 MED INS CONTRIB-RECPTS	1,446	1,446
TOTAL PERSONAL SERVICES	61,972	61,972
53 2120 FINANCIAL/AUDIT SERVICES	20,276	20,276
53 2700 TRAVEL & OTHER EMP EX	17,800	17,800
53 2800 COMMUNICATION&DATA PROC	17,700	17,700
TOTAL PURCHASED SERVICES	55,776	55,776
53 3100 GENERAL ADM SUPPLIES	3,500	3,500
TOTAL SUPPLIES	3,500	3,500
53 6400 DISCRETIONARY GRANTS	135,000	135,000
TOTAL AID & PUBLIC ASSISTANCE	135,000	135,000
TOTAL REQUIREMENTS	256,248	256,248
ESTIMATED RECEIPTS		
53 8810 ARC WNC CONNECT GRANT	256,248	256,248
TOTAL RECEIPTS	256,248	256,248
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3000

PAGE 10

23000 GOV. OFFICE-SPECIAL REV.
2700 HAZARDOUS WASTE MGMT COM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7140 RES-HAZARDOUS WASTE	183,719	183,719

TOTAL REQUIREMENTS	183,719	183,719

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-183,719	-183,719

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23000 GOV. OFFICE-SPECIAL REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2104 COMM ON NAT'L & COMM SVC	193,022	193,022
2110 N C 2000 PROGRAM	37,582	37,582
2200 SPECIAL FUND ACCOUNT	233	233
2210 YOUTHFEST PROGRAM	5,818	5,818
2220 VOLUNTEER RECOGNITION	10,308	10,308
2230 COMM FOR COMPETITIVE N.C	199,212	199,212
2250 QUALITY INITIATIVES	307,714	307,714
2600 HAZARDOUS WASTE FEES	967,175	967,175
2610 WNC CONNECT	256,248	256,248
2700 HAZARDOUS WASTE MGMT COM	183,719	183,719

TOTAL REQUIREMENTS	2,161,031	2,161,031

ESTIMATED RECEIPTS		

2104 COMM ON NAT'L & COMM SVC	149,077	149,077
2220 VOLUNTEER RECOGNITION	1,000	1,000
2230 COMM FOR COMPETITIVE N.C	150,000	150,000
2250 QUALITY INITIATIVES	283,500	283,500
2610 WNC CONNECT	256,248	256,248

TOTAL RECEIPTS	839,825	839,825

CHANGE IN FUND BALANCE	-1,321,206	-1,321,206

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23000 GOV. OFFICE-SPECIAL REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	151,508	151,508
53 1212 SPA-REG SALARIES-RECPT	5,779	5,779
53 1311 REG(N S) TEMP WAGES-APPR	16,377	16,377
53 1312 TEMPORARY SALARIES-RECPT	-6,848	-6,848
53 1321 CONTR EMPL PER IRS-APPRO	43,594	43,594
53 1512 SOCIAL SEC CONTRIB-RECPT	12,034	12,034
53 1522 REG RETIRE CONTRIB-RECPT	20,667	20,667
53 1562 MED INS CONTRIB-RECPTS	7,776	7,776
TOTAL PERSONAL SERVICES	250,887	250,887
53 2120 FINANCIAL/AUDIT SERVICES	20,276	20,276
53 2700 TRAVEL & OTHER EMP EX	144,239	144,239
53 2800 COMMUNICATION&DATA PROC	60,858	60,858
TOTAL PURCHASED SERVICES	225,373	225,373
53 3100 GENERAL ADM SUPPLIES	5,552	5,552
53 3900 OTHER MATERIALS & SUPP	233	233
TOTAL SUPPLIES	5,785	5,785
53 4500 EQUIPMENT	21,081	21,081
TOTAL PROPERTY, PLANT & EQUIPMT	21,081	21,081
53 5800 OTHER ADM EX	321	321
53 5900 OTHER EXPENSES	15,656	15,656
TOTAL OTHER EXPENSES & ADJUSTMENTS	15,977	15,977
53 6400 DISCRETIONARY GRANTS	135,000	135,000
TOTAL AID & PUBLIC ASSISTANCE	135,000	135,000
53 7121 RESERVE-COMP NC COMM	62,924	62,924
53 7131 RESERVE FOR NC 2000	37,464	37,464
53 7140 RES-HAZARDOUS WASTE	1,150,894	1,150,894
53 7150 RESERVE	133,500	133,500
TOTAL RESERVES	1,384,782	1,384,782
53 8150 TFR INTER DEPT	122,146	122,146
TOTAL INTRAGOVERNMENTAL TRANSACTNS	122,146	122,146
TOTAL REQUIREMENTS	2,161,031	2,161,031

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 2

23000 GOV. OFFICE-SPECIAL REV.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 2405 KENAN CHARITABLE FUND	150,000	150,000
43 6200 PRIVATE DONATIONS & GIFT	1,000	1,000
43 8100 INTER-AGENCY ALLOCATIONS	283,500	283,500
53 8804 NAT'L COMM SVC GRANT	149,077	149,077
53 8810 ARC WNC CONNECT GRANT	256,248	256,248

TOTAL RECEIPTS	839,825	839,825

CHANGE IN FUND BALANCE	-1,321,206	-1,321,206

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23000 GOV. OFFICE-SPECIAL REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2104 COMM ON NAT'L & COMM SVC	3.600	3.600
2610 WNC CONNECT	1.000	1.000

TOTAL REQUIREMENTS	4.600	4.600

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23000 GOV. OFFICE-SPECIAL REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	4.600	4.600

TOTAL REQUIREMENTS	4.600	4.600

REQUESTED BY SBAWG AGNESS GUNTER

23001 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3001

PAGE 1

23001 GOV OFFICE-SPECIAL REVENUE-INT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3001

PAGE 1

23001 GOV OFFICE-SPECIAL REVENUE-INT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3001

PAGE 1

23001 GOV OFFICE-SPECIAL REVENUE-INT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3001

PAGE 1

23001 GOV OFFICE-SPECIAL REVENUE-INT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23002 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23002 GOV.OFFICE SPECIAL REV.-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23002 GOV.OFFICE SPECIAL REV.-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23002 GOV.OFFICE SPECIAL REV.-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23002 GOV.OFFICE SPECIAL REV.-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23003 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23003 OSBM - EDUCATION LOTTERY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23003 OSBM - EDUCATION LOTTERY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 POSITION COUNTS
 SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23003 OSBM - EDUCATION LOTTERY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23003 OSBM - EDUCATION LOTTERY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23004 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23004 OSBM - ED. LOTTERY RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23004 OSBM - ED. LOTTERY RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3000

PAGE 1

23004 OSBM - ED. LOTTERY RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3000

PAGE 1

23004 OSBM - ED. LOTTERY RESERVE

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

REQUESTED BY SBAWG AGNESS GUNTER

23005 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3005

PAGE 1

23005 OSBM-FINES & PENALTIES
2700 HAZARDOUS WASTE MGMT COM

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3005

PAGE 1

23005 OSBM-FINES & PENALTIES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 1

23005 OSBM-FINES & PENALTIES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3005
23005 OSBM-FINES & PENALTIES

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005
23005 OSBM-FINES & PENALTIES

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23009 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3005

PAGE 1

23009 OSBM - DISASTER RELIEF RES.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 1

23009 OSBM - DISASTER RELIEF RES.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3005

PAGE 1

23009 OSBM - DISASTER RELIEF RES.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3005

PAGE 1

23009 OSBM - DISASTER RELIEF RES.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23010 SEND TO XPTR

3010

PAGE 1

23010 NC HOUSING FINANCE-SPECIAL
2100 NCHFA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	3,321,799	3,321,799
53 1462 LONGEVITY-RECEIPTS	20,983	20,983
53 1512 SOCIAL SEC CONTRIB-RECPT	250,070	250,070
53 1522 REG RETIRE CONTRIB-RECPT	365,681	365,681
53 1562 MEDICAL INSURANCE - REC	139,609	139,609
53 1631 WORKERS COMP	500	500
53 1651 COMP TO BOARD MEMBERS	3,800	3,800
TOTAL PERSONAL SERVICES	4,102,442	4,102,442
53 2110 LEGAL SERVICES	153,550	153,550
53 2120 ACCOUNTING FEES	58,230	58,230
53 2140 SYSTEMS IMPLEMENTATION	19,500	19,500
53 2170 ADMIN SERVICES	30,000	30,000
53 2199 MISC CONTRACTURAL	419,786	419,786
53 2300 REPAIRS	2,600	2,600
53 2400 MAINTENANCE AGREEMENTS	34,670	34,670
53 2500 RENTAL/LEASES	274,350	274,350
53 2700 TRAVEL/OTHER EMP EXPENSE	286,057	286,057
53 2800 COMM/DATA PRO	215,666	215,666
53 2900 OTHER SERVICES	92,354	92,354
TOTAL PURCHASED SERVICES	1,586,763	1,586,763
53 3100 GENERAL ADMIN SUPPLY	55,379	55,379
53 3900 OTHER MATERIAL/SUPPLIES	7,450	7,450
TOTAL SUPPLIES	62,829	62,829
53 4500 EQUIPMENT	120,371	120,371
53 4700 INTANGIBLE ASSETTS	12,525	12,525
TOTAL PROPERTY, PLANT & EQUIPMT	132,896	132,896
53 5800 OTHER ADMIN EXPENSES	52,105	52,105
53 5900 OTHER EXPENSES	22,640	22,640
TOTAL OTHER EXPENSES & ADJUSTMENTS	74,745	74,745
53 6902 SECTION 8/TENANT PAY	17,350,000	17,350,000
53 6903 SECTION 8 - VAC	50,000	50,000
53 6904 OTHER AID & GRANTS	10,000	10,000
53 6924 AID TO COUNTIES	18,432,000	18,432,000
53 6929 TRANS HOME MATCH	2,300,000	2,300,000
TOTAL AID & PUBLIC ASSISTANCE	38,142,000	38,142,000
53 8100 FEE TO STATE TREASURE	53,000	53,000
53 8105 TRANSFER-I/D DEP CHILD	240	240

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3010

PAGE 2

23010 NC HOUSING FINANCE-SPECIAL
2100 NCHFA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8110 TRANSFER TO OSC	760	760

TOTAL INTRAGOVERNMENTAL TRANSACTNS	54,000	54,000

TOTAL REQUIREMENTS	44,155,675	44,155,675

ESTIMATED RECEIPTS		

43 3110 INT/DIV ON INVESTMENTS	100,000	100,000
43 8102 TRANSFER FROM AGENCY	4,513,316	4,513,316
43 8103 STATE TAX CREDIT	2,300,000	2,300,000
53 8801 FED FUNDS TFR SEC 8	17,410,000	17,410,000
53 8802 FEDERAL FUNDS TFR/REC	19,482,359	19,482,359
53 8803 FEDERAL FUNDS TFR/REC	200,000	200,000
53 8804 FEDERAL FUNDS TFR/REC	150,000	150,000

TOTAL RECEIPTS	44,155,675	44,155,675

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3010

PAGE 1

23010 NC HOUSING FINANCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 NCHFA	44,155,675	44,155,675

TOTAL REQUIREMENTS	44,155,675	44,155,675

ESTIMATED RECEIPTS		

2100 NCHFA	44,155,675	44,155,675

TOTAL RECEIPTS	44,155,675	44,155,675

CHANGE IN FUND BALANCE	0	0

23010 NC HOUSING FINANCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	3,321,799	3,321,799
53 1462 LONGEVITY-RECEIPTS	20,983	20,983
53 1512 SOCIAL SEC CONTRIB-RECPT	250,070	250,070
53 1522 REG RETIRE CONTRIB-RECPT	365,681	365,681
53 1562 MEDICAL INSURANCE - REC	139,609	139,609
53 1631 WORKERS COMP	500	500
53 1651 COMP TO BOARD MEMBERS	3,800	3,800
TOTAL PERSONAL SERVICES	4,102,442	4,102,442
53 2110 LEGAL SERVICES	153,550	153,550
53 2120 ACCOUNTING FEES	58,230	58,230
53 2140 SYSTEMS IMPLEMENTATION	19,500	19,500
53 2170 ADMIN SERVICES	30,000	30,000
53 2199 MISC CONTRACTURAL	419,786	419,786
53 2300 REPAIRS	2,600	2,600
53 2400 MAINTENANCE AGREEMENTS	34,670	34,670
53 2500 RENTAL/LEASES	274,350	274,350
53 2700 TRAVEL/OTHER EMP EXPENSE	286,057	286,057
53 2800 COMM/DATA PRO	215,666	215,666
53 2900 OTHER SERVICES	92,354	92,354
TOTAL PURCHASED SERVICES	1,586,763	1,586,763
53 3100 GENERAL ADMIN SUPPLY	55,379	55,379
53 3900 OTHER MATERIAL/SUPPLIES	7,450	7,450
TOTAL SUPPLIES	62,829	62,829
53 4500 EQUIPMENT	120,371	120,371
53 4700 INTANGIBLE ASSETTS	12,525	12,525
TOTAL PROPERTY, PLANT & EQUIPMT	132,896	132,896
53 5800 OTHER ADMIN EXPENSES	52,105	52,105
53 5900 OTHER EXPENSES	22,640	22,640
TOTAL OTHER EXPENSES & ADJUSTMENTS	74,745	74,745
53 6902 SECTION 8/TENANT PAY	17,350,000	17,350,000
53 6903 SECTION 8 - VAC	50,000	50,000
53 6904 OTHER AID & GRANTS	10,000	10,000
53 6924 AID TO COUNTIES	18,432,000	18,432,000
53 6929 TRANS HOME MATCH	2,300,000	2,300,000
TOTAL AID & PUBLIC ASSISTANCE	38,142,000	38,142,000
53 8100 FEE TO STATE TREASURE	53,000	53,000
53 8105 TRANSFER-I/D DEP CHILD	240	240

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3010

PAGE 2

23010 NC HOUSING FINANCE-SPECIAL

DESCRIPTION	1999-00	2000-01
53 8110 TRANSFER TO OSC	760	760

TOTAL INTRAGOVERNMENTAL TRANSACTNS	54,000	54,000

TOTAL REQUIREMENTS	44,155,675	44,155,675

ESTIMATED RECEIPTS		

43 3110 INT/DIV ON INVESTMENTS	100,000	100,000
43 8102 TRANSFER FROM AGENCY	4,513,316	4,513,316
43 8103 STATE TAX CREDIT	2,300,000	2,300,000
53 8801 FED FUNDS TFR SEC 8	17,410,000	17,410,000
53 8802 FEDERAL FUNDS TFR/REC	19,482,359	19,482,359
53 8803 FEDERAL FUNDS TFR/REC	200,000	200,000
53 8804 FEDERAL FUNDS TFR/REC	150,000	150,000

TOTAL RECEIPTS	44,155,675	44,155,675

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3010

PAGE 1

23010 NC HOUSING FINANCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 NCHFA	88.000	88.000

TOTAL REQUIREMENTS	88.000	88.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3010

PAGE 1

23010 NC HOUSING FINANCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	88.000	88.000

TOTAL REQUIREMENTS	88.000	88.000

REQUESTED BY SBAWG AGNESS GUNTER

23200 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200

PAGE 1

23200 SEC. OF STATE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 1

23200 SEC. OF STATE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200
23200 SEC. OF STATE-SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 1

23200 SEC. OF STATE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23300 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3300

PAGE 1

23300 STATE AUDITORS-SPECIAL REVENUE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3300

PAGE 1

23300 STATE AUDITORS-SPECIAL REVENUE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3300

PAGE 1

23300 STATE AUDITORS-SPECIAL REVENUE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3300

PAGE 1

23300 STATE AUDITORS-SPECIAL REVENUE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23420 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

23420 DST-APPROPRIATED IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

23420 DST-APPROPRIATED IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

23420 DST-APPROPRIATED IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

23420 DST-APPROPRIATED IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23460 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3460

PAGE 1

23460 HEALTH AND WELLNESS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3460

PAGE 1

23460 HEALTH AND WELLNESS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3460

PAGE 1

23460 HEALTH AND WELLNESS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3460

PAGE 1

23460 HEALTH AND WELLNESS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23900 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 1

23900 INSURANCE-SPECIAL, INTEREST
2000 THE INS. REGULATORY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MISC CONTRACTUAL SERVICE	15,200	15,200
TOTAL PURCHASED SERVICES	15,200	15,200
53 8125 TRF TO GEN FND NONTAX RE	19,326,764	19,326,764
53 8134 TRF TO DHR/DFS	150,000	150,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	19,476,764	19,476,764
TOTAL REQUIREMENTS	19,491,964	19,491,964
ESTIMATED RECEIPTS		
43 3120 STIF INT INC-PROGRAM REV	345,694	345,694
43 5100 COLLECTION AGENCY LICENS	271,750	271,750
43 5500 INSURANCE REGULATORY CHA	19,550,180	19,644,000
TOTAL RECEIPTS	20,167,624	20,261,444
CHANGE IN FUND BALANCE	675,660	769,480

23900 INSURANCE-SPECIAL, INTEREST
2001 CONSUMER PROTECTION FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	193,840	193,840
53 1512 SOCIAL SEC CONTRIB-RECPT	13,733	13,733
53 1522 REG RETIRE CONTRIB-RECPT	20,994	20,994
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	233,775	233,775
53 2110 LEGAL SERVICES	229,277	229,277
53 2400 MAINTENANCE AGREEMENTS	1,100	1,100
53 2700 TRAVEL & OTHER EMP EX	8,270	8,270
53 2800 COMMUNICATION& DP EX	5,678	5,678
53 2900 OTHER SERVICES	1,300	1,300
TOTAL PURCHASED SERVICES	245,625	245,625
53 3100 GENERAL ADMIN EX	3,000	3,000
TOTAL SUPPLIES	3,000	3,000
53 4500 EQUIPMENT	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	2,000	2,000
53 5800 OTHER ADM EXPENSES	600	600
TOTAL OTHER EXPENSES & ADJUSTMENTS	600	600
TOTAL REQUIREMENTS	485,000	485,000
ESTIMATED RECEIPTS		
43 8110 TRANSFER FROM CODE 13900	485,000	485,000
TOTAL RECEIPTS	485,000	485,000
CHANGE IN FUND BALANCE	0	0

23900 INSURANCE-SPECIAL, INTEREST
 2123 VOLUNTEER RESCUE/EMS FUN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2140 INFORMATN TECHNOLOGY SVC	10,000	10,000
53 2170 ADMIN SERVICES	4,000	4,000
53 2400 MAINTENANCE AGREEMENTS	800	800
53 2500 RENTALS/LEASES	5,600	5,600
53 2800 COMMUNICATION& DP EX	28,001	28,001
TOTAL PURCHASED SERVICES	48,401	48,401
53 3100 GENERAL ADMIN EX	2,700	2,700
TOTAL SUPPLIES	2,700	2,700
53 4500 EQUIPMENT	3,000	3,000
TOTAL PROPERTY, PLANT & EQUIPMT	3,000	3,000
53 5800 OTHER ADM EXPENSES	800	800
TOTAL OTHER EXPENSES & ADJUSTMENTS	800	800
53 6497 RESCUE GRANTS (6E01)0506	951,257	951,257
TOTAL AID & PUBLIC ASSISTANCE	951,257	951,257
53 8110 TRANSFER TO CODE 13900	11,099	11,099
TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,099	11,099
TOTAL REQUIREMENTS	1,017,257	1,017,257
ESTIMATED RECEIPTS		
43 3120 STIF INT INC-PROGRAM REV	50,000	50,000
43 5400 "DMV INSPECT FEES"	967,257	967,257
TOTAL RECEIPTS	1,017,257	1,017,257
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 4

23900 INSURANCE-SPECIAL, INTEREST
2133 VOLUNTEER FIRE DEPT. FUN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2140 INFORMATN TECHNOLOGY SVC	3,000	3,000
53 2500 RENTALS/LEASES	10,300	10,300
53 2800 COMMUNICATION& DP EX	11,751	11,751
TOTAL PURCHASED SERVICES	25,051	25,051
53 3100 GENERAL ADMIN EX	6,000	6,000
TOTAL SUPPLIES	6,000	6,000
53 4500 EQUIPMENT	5,000	5,000
TOTAL PROPERTY, PLANT & EQUIPMT	5,000	5,000
53 5800 OTHER ADM EXPENSES	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
53 6498 FIRE GRANTS(6E02) 0506	1,779,500	1,779,500
TOTAL AID & PUBLIC ASSISTANCE	1,779,500	1,779,500
53 8110 TRANSFER TO CODE 13900	5,349	5,349
TOTAL INTRAGOVERNMENTAL TRANSACTNS	5,349	5,349
TOTAL REQUIREMENTS	1,821,000	1,821,000
ESTIMATED RECEIPTS		
43 1100 TAX REVENUES	1,710,000	1,710,000
43 3120 STIF INT INC-PROGRAM REV	111,000	111,000
TOTAL RECEIPTS	1,821,000	1,821,000
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23900 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2000 THE INS. REGULATORY FUND	19,491,964	19,491,964
2001 CONSUMER PROTECTION FUND	485,000	485,000
2123 VOLUNTEER RESCUE/EMS FUN	1,017,257	1,017,257
2133 VOLUNTEER FIRE DEPT. FUN	1,821,000	1,821,000

TOTAL REQUIREMENTS	22,815,221	22,815,221

ESTIMATED RECEIPTS		

2000 THE INS. REGULATORY FUND	20,167,624	20,261,444
2001 CONSUMER PROTECTION FUND	485,000	485,000
2123 VOLUNTEER RESCUE/EMS FUN	1,017,257	1,017,257
2133 VOLUNTEER FIRE DEPT. FUN	1,821,000	1,821,000

TOTAL RECEIPTS	23,490,881	23,584,701

CHANGE IN FUND BALANCE	675,660	769,480

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23900 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	193,840	193,840
53 1512 SOCIAL SEC CONTRIB-RECPT	13,733	13,733
53 1522 REG RETIRE CONTRIB-RECPT	20,994	20,994
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	233,775	233,775
53 2110 LEGAL SERVICES	229,277	229,277
53 2140 INFORMATN TECHNOLOGY SVC	13,000	13,000
53 2170 ADMIN SERVICES	4,000	4,000
53 2199 MISC CONTRACTUAL SERVICE	15,200	15,200
53 2400 MAINTENANCE AGREEMENTS	1,900	1,900
53 2500 RENTALS/LEASES	15,900	15,900
53 2700 TRAVEL & OTHER EMP EX	8,270	8,270
53 2800 COMMUNICATION& DP EX	45,430	45,430
53 2900 OTHER SERVICES	1,300	1,300
TOTAL PURCHASED SERVICES	334,277	334,277
53 3100 GENERAL ADMIN EX	11,700	11,700
TOTAL SUPPLIES	11,700	11,700
53 4500 EQUIPMENT	10,000	10,000
TOTAL PROPERTY, PLANT & EQUIPMT	10,000	10,000
53 5800 OTHER ADM EXPENSES	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,500	1,500
53 6497 RESCUE GRANTS (6E01)0506	951,257	951,257
53 6498 FIRE GRANTS(6E02) 0506	1,779,500	1,779,500
TOTAL AID & PUBLIC ASSISTANCE	2,730,757	2,730,757
53 8110 TRANSFER TO CODE 13900	16,448	16,448
53 8125 TRF TO GEN FND NONTAX RE	19,326,764	19,326,764
53 8134 TRF TO DHR/DFS	150,000	150,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	19,493,212	19,493,212
TOTAL REQUIREMENTS	22,815,221	22,815,221

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 2

23900 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 1100 TAX REVENUES	1,710,000	1,710,000
43 3120 STIF INT INC-PROGRAM REV	506,694	506,694
43 5100 COLLECTION AGENCY LICENS	271,750	271,750
43 5400 "DMV INSPECT FEES"	967,257	967,257
43 5500 INSURANCE REGULATORY CHA	19,550,180	19,644,000
43 8110 TRANSFER FROM CODE 13900	485,000	485,000

TOTAL RECEIPTS	23,490,881	23,584,701

CHANGE IN FUND BALANCE	675,660	769,480

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900
23900 INSURANCE-SPECIAL, INTEREST

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2001 CONSUMER PROTECTION FUND	3.000	3.000

TOTAL REQUIREMENTS	3.000	3.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23900 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	3.000	3.000

TOTAL REQUIREMENTS	3.000	3.000

REQUESTED BY SBAWG AGNESS GUNTER

23901 SEND TO XPTR

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 1

23901 INSURANCE-SPECIAL, NONINTEREST
2122 RESCUE SQUAD WORKER'S RE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6497 RESCUE GRANTS (6E01)0506	632,385	632,385

TOTAL AID & PUBLIC ASSISTANCE	632,385	632,385

53 8110 TRANSFER TO CODE 13900	12,453	12,453

TOTAL INTRAGOVERNMENTAL TRANSACTNS	12,453	12,453

TOTAL REQUIREMENTS	644,838	644,838

ESTIMATED RECEIPTS		

43 5400 "DMV INSPECT FEES"	644,838	644,838

TOTAL RECEIPTS	644,838	644,838

CHANGE IN FUND BALANCE	0	0

23901 INSURANCE-SPECIAL, NONINTEREST
2231 CONTINUING ED PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	318,788	318,788
53 1462 EPA&SPA-LONGEVITL-PAY-RE	1,447	1,447
53 1512 SOCIAL SEC CONTRIB-RECPT	24,389	24,389
53 1522 REG RETIRE CONTRIB-RECPT	34,807	34,807
53 1562 MED INS CONTRIB-RECPTS	21,248	21,248
53 1651 COMP-CONTINUING ED.COMM.	500	500
TOTAL PERSONAL SERVICES	401,179	401,179
53 2170 ADMIN SERVICES	24,000	24,000
53 2300 REPAIR SERVICES	17	17
53 2400 MAINTENANCE AGREEMENTS	1,500	1,500
53 2500 RENTALS/LEASES	1,900	1,900
53 2700 TRAVEL & OTHER EMP EX	35,334	35,334
53 2800 COMMUNICATION& DP EX	216,541	216,541
53 2900 OTHER SERVICES	1,259	1,259
TOTAL PURCHASED SERVICES	280,551	280,551
53 3100 GENERAL ADMIN EX	19,420	19,420
TOTAL SUPPLIES	19,420	19,420
53 4500 EQUIPMENT	12,100	12,100
TOTAL PROPERTY, PLANT & EQUIPMT	12,100	12,100
53 5800 OTHER ADM EXPENSES	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,500	2,500
TOTAL REQUIREMENTS	715,750	715,750
ESTIMATED RECEIPTS		
43 5300 CONTINUING EDUCATION FEE	715,750	715,750
TOTAL RECEIPTS	715,750	715,750
CHANGE IN FUND BALANCE	0	0

3900

PAGE 3

23901 INSURANCE-SPECIAL, NONINTEREST
 2552 HOME INSPECTOR LICENSURE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	84,320	84,320
53 1512 SOCIAL SEC CONTRIB-RECPT	6,453	6,453
53 1522 REG RETIRE CONTRIB-RECPT	9,134	9,134
53 1562 MED INS CONTRIB-RECPTS	4,919	4,919
53 1651 COMP-CONTINUING ED.COMM.	2,520	2,520
TOTAL PERSONAL SERVICES	107,346	107,346
53 2199 MISC CONTRACTUAL SERVICE	27,364	27,364
53 2700 TRAVEL & OTHER EMP EX	31,463	31,463
53 2800 COMMUNICATION& DP EX	6,100	6,100
TOTAL PURCHASED SERVICES	64,927	64,927
53 3100 GENERAL ADMIN EX	600	600
TOTAL SUPPLIES	600	600
53 4500 EQUIPMENT	6,099	6,099
TOTAL PROPERTY, PLANT & EQUIPMT	6,099	6,099
53 5800 OTHER ADM EXPENSES	2,000	2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,000	2,000
TOTAL REQUIREMENTS	180,972	180,972
ESTIMATED RECEIPTS		
43 5300 CONTINUING EDUCATION FEE	180,972	180,972
TOTAL RECEIPTS	180,972	180,972
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23901 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2122 RESCUE SQUAD WORKER'S RE	644,838	644,838
2231 CONTINUING ED PROGRAM	715,750	715,750
2552 HOME INSPECTOR LICENSURE	180,972	180,972

TOTAL REQUIREMENTS	1,541,560	1,541,560

ESTIMATED RECEIPTS		

2122 RESCUE SQUAD WORKER'S RE	644,838	644,838
2231 CONTINUING ED PROGRAM	715,750	715,750
2552 HOME INSPECTOR LICENSURE	180,972	180,972

TOTAL RECEIPTS	1,541,560	1,541,560

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23901 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	403,108	403,108
53 1462 EPA&SPA-LONGEVITL-PAY-RE	1,447	1,447
53 1512 SOCIAL SEC CONTRIB-RECPT	30,842	30,842
53 1522 REG RETIRE CONTRIB-RECPT	43,941	43,941
53 1562 MED INS CONTRIB-RECPTS	26,167	26,167
53 1651 COMP-CONTINUING ED.COMM.	3,020	3,020
TOTAL PERSONAL SERVICES	508,525	508,525
53 2170 ADMIN SERVICES	24,000	24,000
53 2199 MISC CONTRACTUAL SERVICE	27,364	27,364
53 2300 REPAIR SERVICES	17	17
53 2400 MAINTENANCE AGREEMENTS	1,500	1,500
53 2500 RENTALS/LEASES	1,900	1,900
53 2700 TRAVEL & OTHER EMP EX	66,797	66,797
53 2800 COMMUNICATION& DP EX	222,641	222,641
53 2900 OTHER SERVICES	1,259	1,259
TOTAL PURCHASED SERVICES	345,478	345,478
53 3100 GENERAL ADMIN EX	20,020	20,020
TOTAL SUPPLIES	20,020	20,020
53 4500 EQUIPMENT	18,199	18,199
TOTAL PROPERTY, PLANT & EQUIPMT	18,199	18,199
53 5800 OTHER ADM EXPENSES	4,500	4,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,500	4,500
53 6497 RESCUE GRANTS (6E01)0506	632,385	632,385
TOTAL AID & PUBLIC ASSISTANCE	632,385	632,385
53 8110 TRANSFER TO CODE 13900	12,453	12,453
TOTAL INTRAGOVERNMENTAL TRANSACTNS	12,453	12,453
TOTAL REQUIREMENTS	1,541,560	1,541,560

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23901 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2231 CONTINUING ED PROGRAM	10.500	10.500
2552 HOME INSPECTOR LICENSURE	3.000	3.000

TOTAL REQUIREMENTS	13.500	13.500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23901 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	13.500	13.500

TOTAL REQUIREMENTS	13.500	13.500

REQUESTED BY SBAWG AGNESS GUNTER

23902 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23902 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23902 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23902 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23902 INSURANCE-SPECIAL, INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23903 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23903 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23903 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

23903 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

23903 INSURANCE-SPECIAL, NONINTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24100 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 1

24100 DOA-SPECIAL
2277 ARC-CONSOLIDATED TECHNIC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	36,922	36,922
53 1512 SOCIAL SEC CONTRIB-RECPT	2,862	2,862
53 1522 REG RETIRE CONTRIB-RECPT	4,422	4,422
53 1562 MED INS CONTRIB-RECPTS	2,470	2,470
53 1572 UNEMP COMP PAYMNTS TO ES	1,127	1,127
53 1573 WORKER COMP PREMIUMS	400	400
TOTAL PERSONAL SERVICES	48,203	48,203
53 2700 TRAVEL&OTHER EMPLOYEE EX	7,525	7,525
53 2800 COMMUNICATION&DATA PROC	581	581
53 2900 OTHER SERVICES	55	55
TOTAL PURCHASED SERVICES	8,161	8,161
53 3100 GENERAL ADMIN SUPPLIES	1,625	1,625
TOTAL SUPPLIES	1,625	1,625
53 5900 OTHER EXPENSES	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
53 6980 OTHER GRANTS	283,174	283,174
TOTAL AID & PUBLIC ASSISTANCE	283,174	283,174
53 8146 RSVE UNEMP CONTR	125	125
53 8153 TRSFR-GOVERNOR'S OFFICE	15,850	15,850
TOTAL INTRAGOVERNMENTAL TRANSACTNS	15,975	15,975
TOTAL REQUIREMENTS	357,238	357,238

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 2

24100 DOA-SPECIAL
2277 ARC-CONSOLIDATED TECHNIC

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8842 23000 ARC CTAG	357,238	357,238

TOTAL RECEIPTS	357,238	357,238

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 3

24100 DOA-SPECIAL
 2313 OSP COMPUTER LAB

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	24,500	24,500
53 1512 SOCIAL SEC CONTRIB-RECPT	1,875	1,875
TOTAL PERSONAL SERVICES	26,375	26,375
53 2140 INFORMATN TECHNOLOGY SVC	4,800	4,800
53 2150 ACADEMIC SERVICES	45,000	45,000
53 2170 ADMINISTRATIVE SERVICES	81,625	81,625
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	600	600
53 2500 RENTALS/LEASES	15,000	15,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,520	1,520
53 2800 COMMUNICATION&DATA PROC	300	300
53 2900 OTHER SERVICES	300	300
TOTAL PURCHASED SERVICES	149,345	149,345
53 3100 GENERAL ADMIN SUPPLIES	10,500	10,500
53 3200 FACILITY & HARDWARE SUP	100	100
53 3700 RESEARCH/DEVELOP& ED SUP	1,000	1,000
53 3800 PURCHASES FOR RESALE	50,000	50,000
TOTAL SUPPLIES	61,600	61,600
53 4500 EQUIPMENT	21,000	21,000
53 4700 INTANGIBLE ASSETS	8,000	8,000
TOTAL PROPERTY, PLANT & EQUIPMT	29,000	29,000
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	500	500
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,500	1,500
TOTAL REQUIREMENTS	267,820	267,820

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 4

24100 DOA-SPECIAL
2313 OSP COMPUTER LAB

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	50,000	50,000
43 5800 TUITION & FEES	217,820	217,820
TOTAL RECEIPTS	267,820	267,820
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 5

24100 DOA-SPECIAL
2314 OSP Superv. Training Pg

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2150 ACADEMIC SERVICES	50,000	50,000
53 2191 DUAL EMP PAY TO AGENCY	10,000	10,000
53 2400 MAINTENANCE AGREEMENTS	2,100	2,100
53 2500 RENTALS/LEASES	3,500	3,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,100	6,100
53 2800 COMMUNICATION&DATA PROC	3,700	3,700
TOTAL PURCHASED SERVICES	75,400	75,400
53 3100 GENERAL ADMIN SUPPLIES	3,000	3,000
53 3700 RESEARCH/DEVELOP& ED SUP	14,000	14,000
TOTAL SUPPLIES	17,000	17,000
53 5800 OTHER ADMINISTRATIVE EXP	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	92,500	92,500
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	92,500	92,500
TOTAL RECEIPTS	92,500	92,500
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 6

24100 DOA-SPECIAL

2317 PERS.DEVEL.CTR.USER FEE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2500 RENTALS/LEASES	12,000	12,000

TOTAL PURCHASED SERVICES	12,000	12,000

TOTAL REQUIREMENTS	12,000	12,000

ESTIMATED RECEIPTS		

43 4410 RENTAL OF REAL PROPERTY	12,000	12,000

TOTAL RECEIPTS	12,000	12,000

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 7

24100 DOA-SPECIAL
2318 Prof. Develop./Training

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1651 COMPENSATION TO BOARD ME	100	100
TOTAL PERSONAL SERVICES	100	100
53 2181 SEMINARS	4,000	4,000
53 2199 MISC CONTRACTUAL SERVICE	8,500	8,500
53 2300 REPAIR SERVICES	600	600
53 2500 RENTALS/LEASES	2,000	2,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,300	2,300
53 2800 COMMUNICATION&DATA PROC	200	200
TOTAL PURCHASED SERVICES	17,600	17,600
53 3100 GENERAL ADMIN SUPPLIES	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
TOTAL SUPPLIES	1,500	1,500
53 5900 OTHER EXPENSES	389	389
TOTAL OTHER EXPENSES & ADJUSTMENTS	389	389
TOTAL REQUIREMENTS	19,589	19,589
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	15,473	15,473
43 7990 OTHER MISC. REVENUES	4,116	4,116
TOTAL RECEIPTS	19,589	19,589
CHANGE IN FUND BALANCE	0	0

4100

PAGE 8

24100 DOA-SPECIAL
2745 FAIR HOUSING ASSISTANCE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	105,713	105,713
53 1512 SOCIAL SEC CONTRIB-RECPT	8,484	8,484
53 1522 REG RETIRE CONTRIB-RECPT	7,936	7,936
53 1562 MED INS CONTRIB-RECPTS	6,944	6,944
53 1573 WORKER COMP PREMIUMS	1,133	1,133
TOTAL PERSONAL SERVICES	130,210	130,210
53 2170 ADMINISTRATIVE SERVICES	1,038	1,038
53 2199 MISC CONTRACTUAL SERVICE	1,500	1,500
53 2300 REPAIR SERVICES	1,477	1,477
53 2400 MAINTENANCE AGREEMENTS	975	975
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,251	3,251
53 2800 COMMUNICATION&DATA PROC	1,493	1,493
53 2900 OTHER SERVICES	1,993	1,993
TOTAL PURCHASED SERVICES	11,727	11,727
53 3100 GENERAL ADMIN SUPPLIES	182	182
53 3700 RESEARCH/DEVELOP& ED SUP	69	69
TOTAL SUPPLIES	251	251
53 4500 EQUIPMENT	5,526	5,526
53 4700 INTANGIBLE ASSETS	1,893	1,893
TOTAL PROPERTY, PLANT & EQUIPMT	7,419	7,419
53 5600 ASSET & OTHER ADJUSTMENT	11,643	11,643
53 5800 OTHER ADMINISTRATIVE EXP	1,510	1,510
53 5900 OTHER EXPENSES	6,760	6,760
TOTAL OTHER EXPENSES & ADJUSTMENTS	19,913	19,913
53 8010 DEP CARE-OPER TRANS	105	105
53 8146 RSVE UNEMP CONTR	2,220	2,220
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,325	2,325
TOTAL REQUIREMENTS	171,845	171,845

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 9

24100 DOA-SPECIAL
2745 FAIR HOUSING ASSISTANCE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8846 14401 HUD FHAP	171,845	171,845

TOTAL RECEIPTS	171,845	171,845

CHANGE IN FUND BALANCE	0	0

4100

PAGE 10

24100 DOA-SPECIAL
2833 PROT&ADV-DEV DISABILITY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	478,787	478,787
53 1462 EPA&SPA-LONGVTY PAY-REC	4,000	4,000
53 1512 SOCIAL SEC CONTRIB-RECPT	38,124	38,124
53 1522 REG RETIRE CONTRIB-RECPT	53,972	53,972
53 1562 MED INS CONTRIB-RECPTS	25,849	25,849
53 1573 WORKER COMP PREMIUMS	2,000	2,000
53 1625 ST DISABILITY PMT	500	500
53 1651 COMPENSATION TO BOARD ME	786	786
TOTAL PERSONAL SERVICES	604,018	604,018
53 2110 LEGAL SERVICES	4,000	4,000
53 2140 INFORMATN TECHNOLOGY SVC	1,567	1,567
53 2170 ADMINISTRATIVE SERVICES	150	150
53 2181 SEMINARS	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	2,000	2,000
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	1,700	1,700
53 2500 RENTALS/LEASES	2,581	2,581
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,485	3,485
53 2800 COMMUNICATION&DATA PROC	1,254	1,254
53 2900 OTHER SERVICES	175	175
TOTAL PURCHASED SERVICES	18,012	18,012
53 3100 GENERAL ADMIN SUPPLIES	580	580
53 3700 RESEARCH/DEVELOP& ED SUP	417	417
TOTAL SUPPLIES	997	997
53 4100 LAND	400	400
53 4500 EQUIPMENT	987	987
53 4700 INTANGIBLE ASSETS	225	225
TOTAL PROPERTY, PLANT & EQUIPMT	1,612	1,612
53 5600 ASSET & OTHER ADJUSTMENT	10,050	10,050
53 5800 OTHER ADMINISTRATIVE EXP	575	575
53 5900 OTHER EXPENSES	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,625	11,625
53 8010 DEP CARE-OPER TRANS	25	25
53 8101 TRSFR-14100-GENERAL FUND	544	544
53 8146 RSVE UNEMP CONTR	125	125
TOTAL INTRAGOVERNMENTAL TRANSACTNS	694	694

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 11

24100 DOA-SPECIAL
2833 PROT&ADV-DEV DISABILITY

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	636,958	636,958

ESTIMATED RECEIPTS		

53 8884 93630 HHS P&A-DD	636,958	636,958

TOTAL RECEIPTS	636,958	636,958

CHANGE IN FUND BALANCE	0	0

4100

PAGE 12

24100 DOA-SPECIAL

2834 PROTECTION&ADV FOR IND R

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	86,433	86,433
53 1462 EPA&SPA-LONGVTY PAY-REC	800	800
53 1512 SOCIAL SEC CONTRIB-RECPT	6,882	6,882
53 1522 REG RETIRE CONTRIB-RECPT	9,299	9,299
53 1562 MED INS CONTRIB-RECPTS	2,891	2,891
53 1572 UNEMP COMP PAYMNTS TO ES	100	100
53 1573 WORKER COMP PREMIUMS	1,459	1,459
53 1651 COMPENSATION TO BOARD ME	590	590
TOTAL PERSONAL SERVICES	108,454	108,454
53 2110 LEGAL SERVICES	1,000	1,000
53 2140 INFORMATN TECHNOLOGY SVC	19	19
53 2181 SEMINARS	500	500
53 2199 MISC CONTRACTUAL SERVICE	100	100
53 2400 MAINTENANCE AGREEMENTS	22	22
53 2500 RENTALS/LEASES	302	302
53 2700 TRAVEL&OTHER EMPLOYEE EX	660	660
53 2800 COMMUNICATION&DATA PROC	3,035	3,035
53 2900 OTHER SERVICES	35	35
TOTAL PURCHASED SERVICES	5,673	5,673
53 3100 GENERAL ADMIN SUPPLIES	1,155	1,155
53 3700 RESEARCH/DEVELOP& ED SUP	15	15
TOTAL SUPPLIES	1,170	1,170
53 4500 EQUIPMENT	1,767	1,767
53 4700 INTANGIBLE ASSETS	1,029	1,029
TOTAL PROPERTY, PLANT & EQUIPMT	2,796	2,796
53 5600 ASSET & OTHER ADJUSTMENT	15,702	15,702
53 5800 OTHER ADMINISTRATIVE EXP	210	210
53 5900 OTHER EXPENSES	29,648	29,648
TOTAL OTHER EXPENSES & ADJUSTMENTS	45,560	45,560
53 8010 DEP CARE-OPER TRANS	312	312
53 8146 RSVE UNEMP CONTR	100	100
53 8167 TRANSFER-HUMAN RESOURCES	2,000	2,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,412	2,412
TOTAL REQUIREMENTS	166,065	166,065

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 13

24100 DOA-SPECIAL
2834 PROTECTION&ADV FOR IND R

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8883 84240 DED "PAIR"	166,065	166,065

TOTAL RECEIPTS	166,065	166,065

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 14

24100 DOA-SPECIAL
2835 ASSISTIVE TECH PROJECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	0	0

TOTAL PERSONAL SERVICES	0	0

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

4100

PAGE 15

24100 DOA-SPECIAL
2837 P&A FOR MENTALLY ILL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	335,331	335,331
53 1462 EPA&SPA-LONGVTY PAY-REC	2,239	2,239
53 1512 SOCIAL SEC CONTRIB-RECPT	25,943	25,943
53 1522 REG RETIRE CONTRIB-RECPT	25,474	25,474
53 1562 MED INS CONTRIB-RECPTS	18,228	18,228
53 1572 UNEMP COMP PAYMNTS TO ES	200	200
53 1573 WORKER COMP PREMIUMS	1,796	1,796
53 1625 ST DISABILITY PMT	1,500	1,500
53 1651 COMPENSATION TO BOARD ME	340	340
TOTAL PERSONAL SERVICES	411,051	411,051
53 2110 LEGAL SERVICES	600	600
53 2140 INFORMATN TECHNOLOGY SVC	15	15
53 2170 ADMINISTRATIVE SERVICES	712	712
53 2199 MISC CONTRACTUAL SERVICE	183	183
53 2300 REPAIR SERVICES	75	75
53 2400 MAINTENANCE AGREEMENTS	1,380	1,380
53 2500 RENTALS/LEASES	2,444	2,444
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,770	3,770
53 2800 COMMUNICATION&DATA PROC	495	495
53 2900 OTHER SERVICES	70	70
TOTAL PURCHASED SERVICES	9,744	9,744
53 3100 GENERAL ADMIN SUPPLIES	635	635
53 3600 DRUGS/PHARMACEUTICAL SUP	50	50
53 3700 RESEARCH/DEVELOP& ED SUP	300	300
TOTAL SUPPLIES	985	985
53 4500 EQUIPMENT	10,163	10,163
53 4700 INTANGIBLE ASSETS	725	725
TOTAL PROPERTY, PLANT & EQUIPMT	10,888	10,888
53 5600 ASSET & OTHER ADJUSTMENT	16,595	16,595
53 5900 OTHER EXPENSES	11,600	11,600
TOTAL OTHER EXPENSES & ADJUSTMENTS	28,195	28,195
53 8101 TRSFR-14100-GENERAL FUND	415	415
53 8146 RSVE UNEMP CONTR	25	25
53 8167 TRANSFER-HUMAN RESOURCES	400	400
TOTAL INTRAGOVERNMENTAL TRANSACTNS	840	840
TOTAL REQUIREMENTS	461,703	461,703

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 16

24100 DOA-SPECIAL
2837 P&A FOR MENTALLY ILL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8867 93138 HHS P&A-MI	461,703	461,703

TOTAL RECEIPTS	461,703	461,703

CHANGE IN FUND BALANCE	0	0

4100

PAGE 17

24100 DOA-SPECIAL
2862 INDIAN HUD HOUSING ASST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	187,944	187,944
53 1462 EPA&SPA-LONGVTY PAY-REC	3,550	3,550
53 1512 SOCIAL SEC CONTRIB-RECPT	14,649	14,649
53 1522 REG RETIRE CONTRIB-RECPT	20,739	20,739
53 1562 MED INS CONTRIB-RECPTS	12,146	12,146
53 1572 UNEMP COMP PAYMNTS TO ES	1,651	1,651
53 1573 WORKER COMP PREMIUMS	3,812	3,812
TOTAL PERSONAL SERVICES	244,491	244,491
53 2120 FINANCIAL/AUDIT SERVICE	7,000	7,000
53 2199 MISC CONTRACTUAL SERVICE	1,300	1,300
53 2400 MAINTENANCE AGREEMENTS	1,500	1,500
53 2500 RENTALS/LEASES	10,500	10,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,150	22,150
53 2800 COMMUNICATION&DATA PROC	13,225	13,225
53 2900 OTHER SERVICES	530	530
TOTAL PURCHASED SERVICES	56,205	56,205
53 3100 GENERAL ADMIN SUPPLIES	825	825
53 3200 FACILITY & HARDWARE SUP	10	10
TOTAL SUPPLIES	835	835
53 4500 EQUIPMENT	9,000	9,000
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	10,000	10,000
53 5600 ASSET & OTHER ADJUSTMENT	47,365	47,365
53 5800 OTHER ADMINISTRATIVE EXP	150	150
53 5900 OTHER EXPENSES	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	48,515	48,515
53 6131 RENT SUPPLEMENTS-OWNER	1,758,661	1,758,661
53 6133 UTILITY SUPPLEMENTS	86,000	86,000
53 6134 REPAIRS SUPPLEMENTS	500	500
53 6135 PORTABILITY RENT SUPPLE	12,000	12,000
53 6136 PORTABILITY ADM FEE	1,000	1,000
53 6137 PORTABILITY UTILITY SUPP	400	400
53 6138 HARD TO HOUSE FEE	2,295	2,295
TOTAL AID & PUBLIC ASSISTANCE	1,860,856	1,860,856
53 8010 DEP CARE-OPER TRANS	50	50
53 8146 RSVE UNEMP CONTR	800	800
TOTAL INTRAGOVERNMENTAL TRANSACTNS	850	850

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 18

24100 DOA-SPECIAL
2862 INDIAN HUD HOUSING ASST

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	2,221,752	2,221,752

ESTIMATED RECEIPTS		

53 8871 14156 HUD SECT 8 HOUSING	2,221,752	2,221,752

TOTAL RECEIPTS	2,221,752	2,221,752

CHANGE IN FUND BALANCE	0	0

4100

PAGE 19

24100 DOA-SPECIAL
2865 INDIAN TALENT SEARCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	160,178	160,178
53 1512 SOCIAL SEC CONTRIB-RECPT	12,239	12,239
53 1522 REG RETIRE CONTRIB-RECPT	17,379	17,379
53 1562 MED INS CONTRIB-RECPTS	11,714	11,714
53 1572 UNEMP COMP PAYMNTS TO ES	2,333	2,333
53 1573 WORKER COMP PREMIUMS	2,675	2,675
TOTAL PERSONAL SERVICES	206,518	206,518
53 2400 MAINTENANCE AGREEMENTS	110	110
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,911	13,911
53 2800 COMMUNICATION&DATA PROC	3,768	3,768
53 2900 OTHER SERVICES	2,165	2,165
TOTAL PURCHASED SERVICES	19,954	19,954
53 3100 GENERAL ADMIN SUPPLIES	580	580
53 3600 DRUGS/PHARMACEUTICAL SUP	60	60
53 3700 RESEARCH/DEVELOP& ED SUP	165	165
TOTAL SUPPLIES	805	805
53 4700 INTANGIBLE ASSETS	300	300
TOTAL PROPERTY, PLANT & EQUIPMT	300	300
53 5600 ASSET & OTHER ADJUSTMENT	22,284	22,284
53 5900 OTHER EXPENSES	2,544	2,544
TOTAL OTHER EXPENSES & ADJUSTMENTS	24,828	24,828
53 6950 PARTICIPANT TRAVEL JTPA	7,242	7,242
TOTAL AID & PUBLIC ASSISTANCE	7,242	7,242
53 8010 DEP CARE-OPER TRANS	35	35
53 8146 RSVE UNEMP CONTR	1,154	1,154
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,189	1,189
TOTAL REQUIREMENTS	260,836	260,836

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 20

24100 DOA-SPECIAL
2865 INDIAN TALENT SEARCH

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8873 84044 DED INDIAN TALENT	260,836	260,836

TOTAL RECEIPTS	260,836	260,836

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 21

24100 DOA-SPECIAL
2868 HUD SECT. 8 VOUCHER PROG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5600 ASSET & OTHER ADJUSTMENT	11,200	11,200
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,200	11,200
53 6131 RENT SUPPLEMENTS-OWNER	437,044	437,044
53 6133 UTILITY SUPPLEMENTS	15,000	15,000
53 6134 REPAIRS SUPPLEMENTS	500	500
53 6135 PORTABILITY RENT SUPPLE	1,000	1,000
53 6136 PORTABILITY ADM FEE	2,000	2,000
53 6137 PORTABILITY UTILITY SUPP	2,000	2,000
53 6138 HARD TO HOUSE FEE	135	135
TOTAL AID & PUBLIC ASSISTANCE	457,679	457,679
53 8148 INTRA CODE TRSFR	68,404	68,404
TOTAL INTRAGOVERNMENTAL TRANSACTNS	68,404	68,404
TOTAL REQUIREMENTS	537,283	537,283
ESTIMATED RECEIPTS		
53 8871 14156 HUD SECT 8 HOUSING	537,283	537,283
TOTAL RECEIPTS	537,283	537,283
CHANGE IN FUND BALANCE	0	0

4100

PAGE 22

24100 DOA-SPECIAL
2884 WF INV. ACT PROG.-INDIAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	92,482	92,482
53 1452 DUAL EMP WAGES-RCPTS	300	300
53 1462 EPA&SPA-LONGVTY PAY-REC	1,850	1,850
53 1512 SOCIAL SEC CONTRIB-RECPT	7,239	7,239
53 1522 REG RETIRE CONTRIB-RECPT	10,248	10,248
53 1562 MED INS CONTRIB-RECPTS	4,500	4,500
53 1572 UNEMP COMP PAYMNTS TO ES	1,515	1,515
53 1573 WORKER COMP PREMIUMS	1,300	1,300
TOTAL PERSONAL SERVICES	119,434	119,434
53 2400 MAINTENANCE AGREEMENTS	50	50
53 2500 RENTALS/LEASES	1,500	1,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,776	5,776
53 2800 COMMUNICATION&DATA PROC	3,060	3,060
53 2900 OTHER SERVICES	5,425	5,425
TOTAL PURCHASED SERVICES	15,811	15,811
53 3100 GENERAL ADMIN SUPPLIES	971	971
TOTAL SUPPLIES	971	971
53 4500 EQUIPMENT	200	200
53 4700 INTANGIBLE ASSETS	50	50
TOTAL PROPERTY, PLANT & EQUIPMT	250	250
53 5800 OTHER ADMINISTRATIVE EXP	190	190
TOTAL OTHER EXPENSES & ADJUSTMENTS	190	190
53 6870 TRAINEESHIPS	7,441	7,441
53 6950 PARTICIPANT TRAVEL JTPA	15,000	15,000
53 6961 WAGES-PARTICIPANTS	34,393	34,393
53 6962 SOC SCTY PARTICIPANTS	2,631	2,631
53 6965 STIPENDS-STUDENTS	35,000	35,000
TOTAL AID & PUBLIC ASSISTANCE	94,465	94,465
TOTAL REQUIREMENTS	231,121	231,121

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 23

24100 DOA-SPECIAL
2884 WF INV. ACT PROG.-INDIAN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8879 17251 DOL-JTPA	231,121	231,121

TOTAL RECEIPTS	231,121	231,121

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24100 DOA-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
2277 ARC-CONSOLIDATED TECHNIC	357,238	357,238
2313 OSP COMPUTER LAB	267,820	267,820
2314 OSP Superv. Training Pg	92,500	92,500
2317 PERS.DEVEL.CTR.USER FEE	12,000	12,000
2318 Prof. Develop./Training	19,589	19,589
2745 FAIR HOUSING ASSISTANCE	171,845	171,845
2833 PROT&ADV-DEV DISABILITY	636,958	636,958
2834 PROTECTION&ADV FOR IND R	166,065	166,065
2837 P&A FOR MENTALLY ILL	461,703	461,703
2862 INDIAN HUD HOUSING ASST	2,221,752	2,221,752
2865 INDIAN TALENT SEARCH	260,836	260,836
2868 HUD SECT. 8 VOUCHER PROG	537,283	537,283
2884 WF INV. ACT PROG.-INDIAN	231,121	231,121
TOTAL REQUIREMENTS	5,436,710	5,436,710

ESTIMATED RECEIPTS		
2277 ARC-CONSOLIDATED TECHNIC	357,238	357,238
2313 OSP COMPUTER LAB	267,820	267,820
2314 OSP Superv. Training Pg	92,500	92,500
2317 PERS.DEVEL.CTR.USER FEE	12,000	12,000
2318 Prof. Develop./Training	19,589	19,589
2745 FAIR HOUSING ASSISTANCE	171,845	171,845
2833 PROT&ADV-DEV DISABILITY	636,958	636,958
2834 PROTECTION&ADV FOR IND R	166,065	166,065
2837 P&A FOR MENTALLY ILL	461,703	461,703
2862 INDIAN HUD HOUSING ASST	2,221,752	2,221,752
2865 INDIAN TALENT SEARCH	260,836	260,836
2868 HUD SECT. 8 VOUCHER PROG	537,283	537,283
2884 WF INV. ACT PROG.-INDIAN	231,121	231,121
TOTAL RECEIPTS	5,436,710	5,436,710

CHANGE IN FUND BALANCE 0 0

24100 DOA-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,508,290	1,508,290
53 1452 DUAL EMP WAGES-RCPTS	300	300
53 1462 EPA&SPA-LONGVTY PAY-REC	12,439	12,439
53 1512 SOCIAL SEC CONTRIB-RECPT	118,297	118,297
53 1522 REG RETIRE CONTRIB-RECPT	149,469	149,469
53 1562 MED INS CONTRIB-RECPTS	84,742	84,742
53 1572 UNEMP COMP PAYMNTS TO ES	6,926	6,926
53 1573 WORKER COMP PREMIUMS	14,575	14,575
53 1625 ST DISABILITY PMT	2,000	2,000
53 1651 COMPENSATION TO BOARD ME	1,816	1,816
TOTAL PERSONAL SERVICES	1,898,854	1,898,854
53 2110 LEGAL SERVICES	5,600	5,600
53 2120 FINANCIAL/AUDIT SERVICE	7,000	7,000
53 2140 INFORMATN TECHNOLOGY SVC	6,401	6,401
53 2150 ACADEMIC SERVICES	95,000	95,000
53 2170 ADMINISTRATIVE SERVICES	83,525	83,525
53 2181 SEMINARS	5,500	5,500
53 2191 DUAL EMP PAY TO AGENCY	10,000	10,000
53 2199 MISC CONTRACTUAL SERVICE	13,583	13,583
53 2300 REPAIR SERVICES	2,452	2,452
53 2400 MAINTENANCE AGREEMENTS	8,437	8,437
53 2500 RENTALS/LEASES	49,827	49,827
53 2700 TRAVEL&OTHER EMPLOYEE EX	70,448	70,448
53 2800 COMMUNICATION&DATA PROC	31,111	31,111
53 2900 OTHER SERVICES	10,748	10,748
TOTAL PURCHASED SERVICES	399,632	399,632
53 3100 GENERAL ADMIN SUPPLIES	21,053	21,053
53 3200 FACILITY & HARDWARE SUP	110	110
53 3600 DRUGS/PHARMACEUTICAL SUP	110	110
53 3700 RESEARCH/DEVELOP& ED SUP	16,466	16,466
53 3800 PURCHASES FOR RESALE	50,000	50,000
TOTAL SUPPLIES	87,739	87,739
53 4100 LAND	400	400
53 4500 EQUIPMENT	48,643	48,643
53 4700 INTANGIBLE ASSETS	13,222	13,222
TOTAL PROPERTY, PLANT & EQUIPMT	62,265	62,265
53 5600 ASSET & OTHER ADJUSTMENT	134,839	134,839
53 5800 OTHER ADMINISTRATIVE EXP	3,735	3,735
53 5900 OTHER EXPENSES	53,541	53,541
TOTAL OTHER EXPENSES & ADJUSTMENTS	192,115	192,115

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 2

24100 DOA-SPECIAL

DESCRIPTION	1999-00	2000-01
53 6131 RENT SUPPLEMENTS-OWNER	2,195,705	2,195,705
53 6133 UTILITY SUPPLEMENTS	101,000	101,000
53 6134 REPAIRS SUPPLEMENTS	1,000	1,000
53 6135 PORTABILITY RENT SUPPLE	13,000	13,000
53 6136 PORTABILITY ADM FEE	3,000	3,000
53 6137 PORTABILITY UTILITY SUPP	2,400	2,400
53 6138 HARD TO HOUSE FEE	2,430	2,430
53 6870 TRAINEESHIPS	7,441	7,441
53 6950 PARTICIPANT TRAVEL JTPA	22,242	22,242
53 6961 WAGES-PARTICIPANTS	34,393	34,393
53 6962 SOC SCTY PARTICIPANTS	2,631	2,631
53 6965 STIPENDS-STUDENTS	35,000	35,000
53 6980 OTHER GRANTS	283,174	283,174

TOTAL AID & PUBLIC ASSISTANCE	2,703,416	2,703,416

53 8010 DEP CARE-OPER TRANS	527	527
53 8101 TRSFR-14100-GENERAL FUND	959	959
53 8146 RSVE UNEMP CONTR	4,549	4,549
53 8148 INTRA CODE TRSFR	68,404	68,404
53 8153 TRSFR-GOVERNOR'S OFFICE	15,850	15,850
53 8167 TRANSFER-HUMAN RESOURCES	2,400	2,400

TOTAL INTRAGOVERNMENTAL TRANSACTNS	92,689	92,689

TOTAL REQUIREMENTS	5,436,710	5,436,710

ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	50,000	50,000
43 4410 RENTAL OF REAL PROPERTY	12,000	12,000
43 5600 REGISTRATION FEES	107,973	107,973
43 5800 TUITION & FEES	217,820	217,820
43 7990 OTHER MISC. REVENUES	4,116	4,116
53 8842 23000 ARC CTAG	357,238	357,238
53 8846 14401 HUD FHAP	171,845	171,845
53 8867 93138 HHS P&A-MI	461,703	461,703
53 8871 14156 HUD SECT 8 HOUSING	2,759,035	2,759,035
53 8873 84044 DED INDIAN TALENT	260,836	260,836
53 8879 17251 DOL-JTPA	231,121	231,121
53 8883 84240 DED "PAIR"	166,065	166,065
53 8884 93630 HHS P&A-DD	636,958	636,958

TOTAL RECEIPTS	5,436,710	5,436,710

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 3

24100 DOA-SPECIAL

DESCRIPTION

1999-00

2000-01

CHANGE IN FUND BALANCE

0

0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

24100 DOA-SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2277 ARC-CONSOLIDATED TECHNIC	1.000	1.000
2313 OSP COMPUTER LAB	.500	.500
2745 FAIR HOUSING ASSISTANCE	4.000	4.000
2833 PROT&ADV-DEV DISABILITY	14.890	14.890
2834 PROTECTION&ADV FOR IND R	2.000	2.000
2835 ASSISTIVE TECH PROJECT	2.000	2.000
2837 P&A FOR MENTALLY ILL	10.500	10.500
2862 INDIAN HUD HOUSING ASST	7.000	7.000
2865 INDIAN TALENT SEARCH	5.000	5.000
2884 WF INV. ACT PROG.-INDIAN	3.250	3.250

TOTAL REQUIREMENTS	50.140	50.140

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

24100 DOA-SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	50.140	50.140

TOTAL REQUIREMENTS	50.140	50.140

REQUESTED BY SBAWG AGNESS GUNTER

24102 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24102 DOA-SPECIAL UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

24102 DOA-SPECIAL UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100
24102 DOA-SPECIAL UNBUDGETED

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100
24102 DOA-SPECIAL UNBUDGETED

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24104 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24104 DOA-SPECIAL REVENUE-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

24104 DOA-SPECIAL REVENUE-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24104 DOA-SPECIAL REVENUE-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

24104 DOA-SPECIAL REVENUE-GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24105 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24105 Special Revenue-Interest Earn

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

24105 Special Revenue-Interest Earn

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

24105 Special Revenue-Interest Earn

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

24105 Special Revenue-Interest Earn

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24160 SEND TO XPTR

4160

PAGE 1

24160 OSC-SPECIAL
2000 FLEXIBLE BENEFITS PROG.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8113 TRANS-OUT-DEPT OF ADMIN	522,151	522,151
53 8114 TRANS-OUT-OSC-14160	50,000	50,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	572,151	572,151

TOTAL REQUIREMENTS	572,151	572,151

ESTIMATED RECEIPTS

43 81U1 TRANS-IN-UNC-CHAPEL HILL	91,716	91,716
43 81U3 TRANS-IN-NC STATE UNIV	75,664	75,664
43 81U4 TRANS-IN-UNC-GREENSBORO	15,916	15,916
43 81U5 TRANS-IN-UNC-CHARLOTTE	15,889	15,889
43 81U6 TRANS-IN-UNC-WILMINGTON	12,239	12,239
43 81U7 TRANS-IN-NC A&T STATE UN	2,235	2,235
43 81U8 TRANS-IN-APPALA ST UNIV	12,998	12,998
43 81U9 TRANS-IN-NC CENTRAL UNIV	632	632
43 81V5 TRANS-IN-UNC-ASHVILLE	4,816	4,816
43 81V6 TRANS-IN-EAST CARO UNIV	18,410	18,410
43 81V7 TRANS-IN-WESTERN CARO UN	3,603	3,603
43 81V8 TRANS-IN-PEMBROKE ST UNI	1,195	1,195
43 81V9 TR-IN-NC SCH OF THE ARTS	1,914	1,914
43 81W8 TRANS-IN-W-S STATE UNIV	1,594	1,594
43 81X8 TRANS-IN-ELIZ CITY ST UN	449	449
43 81Y8 TRANS-IN-FAYETTE ST UNIV	1,465	1,465
43 81ZA TR-IN-NC STATE PORTS AUT	246	246
43 81Z4 TRANS-IN-NC HOUSE FIN AG	936	936
43 81Z8 TR-IN-NC SCH SCI & MATH	770	770
43 8101 TRANS-IN-GENERAL ASSEMBL	3,685	3,685
43 8102 TRANS-IN-JUDICIAL DEPT	13,174	13,174
43 8103 TRANS-IN-OFC GOV	1,394	1,394
43 8105 TRANS-IN-SECY OF STATE	69	69
43 8106 TRANS-IN-DEPT ST AUDITOR	3,422	3,422
43 8107 TRANS-IN-STATE TREASURER	2,081	2,081
43 8108 TRANS-IN-DEPT PUB INST	4,009	4,009
43 8109 TRANS-IN-DEPT JUSTICE	8,467	8,467
43 8110 TRANS-IN-DEPT AGRICULTUR	5,009	5,009
43 8111 TRANS-IN-DEPT OF LABOR	4,127	4,127
43 8112 TRANS-IN-DEPT INSURANCE	3,510	3,510
43 8113 TRF ST BUD CODE 29110	6,902	6,902
43 8114 TRANS-IN-OSC	91,065	91,065
43 8115 TRANS-IN-DEPT TRANS	27,231	27,231
43 8116 TRANS-IN-DEPT OF EHR	41,795	41,795
43 8117 TRANS-IN-DHR WILDLIFE CO	1,084	1,084
43 812A TRANS-IN-DHR-DISABIL DET	4,534	4,534
43 8120 TRANS-IN-CENTRAL ADMIN1	4,072	4,072
43 8122 TRANS-IN-DHR-CHILDHOOD D	1,115	1,115

24160 OSC-SPECIAL
2000 FLEXIBLE BENEFITS PROG.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 8123 TRANS-IN-DIV DEAF/HARD H	924	924
43 8124 TRANS-IN-DIV SOCIAL SERV	3,348	3,348
43 8125 TRANS-IN-DIV MED ASSIST	1,293	1,293
43 8126 TRANS-IN-DIV SERV BLIND	2,883	2,883
43 8127 TRANS-IN-DIV FACIL SER/L	996	996
43 8128 TR-IN-DIV VOC REHAM SERV	4,374	4,374
43 8129 TR-IN-DIV YOUTH SERVICES	1,211	1,211
43 813C TRANS-IN-ARC-GREENVILLE	63	63
43 813D TR-IN-NC SPECIAL CARE CN	308	308
43 8130 TRANS-IN-MEN HEALTH AD	3,441	3,441
43 8131 TRANS-IN-BLACK MT. CNTR	319	319
43 8132 TRANS-IN-WC RETARD CNTR	1,051	1,051
43 8133 TRANS-IN-O'BERRY CENTER	421	421
43 8134 TRANS-IN-MURDOCH CENTER	3,215	3,215
43 8135 TRANS-IN-CASWELL CENTER	1,661	1,661
43 8136 TRANS-IN-DOROTHEA DIX HO	4,370	4,370
43 8137 TRANS-IN-BROUGHTON HOSP	904	904
43 8138 TRANS-IN-CHERRY HOSPITAL	1,222	1,222
43 8139 TRANS-IN-JOHN UMSTEAD HO	2,667	2,667
43 8142 TRANS-IN-DEPT CORRECTION	14,771	14,771
43 8143 TRANS-IN-DEPT OF COMMERC	5,429	5,429
43 8144 TR-IN-NC EMPLOY SEC COMM	5,828	5,828
43 8145 TRANS-IN-DEPT OF REVENUE	8,260	8,260
43 8146 TRANS-IN-CULTURAL RES	3,943	3,943
43 8147 TR-IN-CRIME CON/PUB SAF	3,973	3,973
43 8148 TRANS-IN-NC MEMORIAL HOS	18,849	18,849
43 8150 TRANS-IN-COMM COLLEGES	790	790
43 816A TRANS-IN-COMPR MAJ MEDIC	19	19
43 8160 TRANS-IN-ST BOARD OF ELE	27	27
43 8167 TRANS-IN-OFF ADMIN HEAR	236	236
43 8169 TRANS-IN-USS BATTLESHIP	283	283
43 8170 TR-IN-ADMIN RUL REV COMM	357	357

TOTAL RECEIPTS	586,868	586,868

CHANGE IN FUND BALANCE	14,717	14,717

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

PAGE 1

24160 OSC-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2000 FLEXIBLE BENEFITS PROG.	572,151	572,151

TOTAL REQUIREMENTS	572,151	572,151

ESTIMATED RECEIPTS		

2000 FLEXIBLE BENEFITS PROG.	586,868	586,868

TOTAL RECEIPTS	586,868	586,868

CHANGE IN FUND BALANCE	14,717	14,717

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

PAGE 1

24160 OSC-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8113 TRANS-OUT-DEPT OF ADMIN	522,151	522,151
53 8114 TRANS-OUT-OSC-14160	50,000	50,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	572,151	572,151
TOTAL REQUIREMENTS	572,151	572,151

ESTIMATED RECEIPTS

43 81U1 TRANS-IN-UNC-CHAPEL HILL	91,716	91,716
43 81U3 TRANS-IN-NC STATE UNIV	75,664	75,664
43 81U4 TRANS-IN-UNC-GREENSBORO	15,916	15,916
43 81U5 TRANS-IN-UNC-CHARLOTTE	15,889	15,889
43 81U6 TRANS-IN-UNC-WILMINGTON	12,239	12,239
43 81U7 TRANS-IN-NC A&T STATE UN	2,235	2,235
43 81U8 TRANS-IN-APPALA ST UNIV	12,998	12,998
43 81U9 TRANS-IN-NC CENTRAL UNIV	632	632
43 81V5 TRANS-IN-UNC-ASHVILLE	4,816	4,816
43 81V6 TRANS-IN-EAST CARO UNIV	18,410	18,410
43 81V7 TRANS-IN-WESTERN CARO UN	3,603	3,603
43 81V8 TRANS-IN-PEMBROKE ST UNI	1,195	1,195
43 81V9 TR-IN-NC SCH OF THE ARTS	1,914	1,914
43 81W8 TRANS-IN-W-S STATE UNIV	1,594	1,594
43 81X8 TRANS-IN-ELIZ CITY ST UN	449	449
43 81Y8 TRANS-IN-FAYETTE ST UNIV	1,465	1,465
43 81ZA TR-IN-NC STATE PORTS AUT	246	246
43 81Z4 TRANS-IN-NC HOUSE FIN AG	936	936
43 81Z8 TR-IN-NC SCH SCI & MATH	770	770
43 8101 TRANS-IN-GENERAL ASSEMBL	3,685	3,685
43 8102 TRANS-IN-JUDICIAL DEPT	13,174	13,174
43 8103 TRANS-IN-OFC GOV	1,394	1,394
43 8105 TRANS-IN-SECY OF STATE	69	69
43 8106 TRANS-IN-DEPT ST AUDITOR	3,422	3,422
43 8107 TRANS-IN-STATE TREASURER	2,081	2,081
43 8108 TRANS-IN-DEPT PUB INST	4,009	4,009
43 8109 TRANS-IN-DEPT JUSTICE	8,467	8,467
43 8110 TRANS-IN-DEPT AGRICULTUR	5,009	5,009
43 8111 TRANS-IN-DEPT OF LABOR	4,127	4,127
43 8112 TRANS-IN-DEPT INSURANCE	3,510	3,510
43 8113 TRF ST BUD CODE 29110	6,902	6,902
43 8114 TRANS-IN-OSC	91,065	91,065
43 8115 TRANS-IN-DEPT TRANS	27,231	27,231
43 8116 TRANS-IN-DEPT OF EHRN	41,795	41,795
43 8117 TRANS-IN-DHR WILDLIFE CO	1,084	1,084
43 812A TRANS-IN-DHR-DISABIL DET	4,534	4,534

4160

PAGE 2

24160 OSC-SPECIAL

DESCRIPTION	1999-00	2000-01
43 8120 TRANS-IN-CENTRAL ADMIN1	4,072	4,072
43 8122 TRANS-IN-DHR-CHILDHOOD D	1,115	1,115
43 8123 TRANS-IN-DIV DEAF/HARD H	924	924
43 8124 TRANS-IN-DIV SOCIAL SERV	3,348	3,348
43 8125 TRANS-IN-DIV MED ASSIST	1,293	1,293
43 8126 TRANS-IN-DIV SERV BLIND	2,883	2,883
43 8127 TRANS-IN-DIV FACIL SER/L	996	996
43 8128 TR-IN-DIV VOC REHAM SERV	4,374	4,374
43 8129 TR-IN-DIV YOUTH SERVICES	1,211	1,211
43 813C TRANS-IN-ARC-GREENVILLE	63	63
43 813D TR-IN-NC SPECIAL CARE CN	308	308
43 8130 TRANS-IN-MEN HEALTH AD	3,441	3,441
43 8131 TRANS-IN-BLACK MT. CNTR	319	319
43 8132 TRANS-IN-WC RETARD CNTR	1,051	1,051
43 8133 TRANS-IN-O'BERRY CENTER	421	421
43 8134 TRANS-IN-MURDOCH CENTER	3,215	3,215
43 8135 TRANS-IN-CASWELL CENTER	1,661	1,661
43 8136 TRANS-IN-DOROTHEA DIX HO	4,370	4,370
43 8137 TRANS-IN-BROUGHTON HOSP	904	904
43 8138 TRANS-IN-CHERRY HOSPITAL	1,222	1,222
43 8139 TRANS-IN-JOHN UMSTEAD HO	2,667	2,667
43 8142 TRANS-IN-DEPT CORRECTION	14,771	14,771
43 8143 TRANS-IN-DEPT OF COMMERC	5,429	5,429
43 8144 TR-IN-NC EMPLOY SEC COMM	5,828	5,828
43 8145 TRANS-IN-DEPT OF REVENUE	8,260	8,260
43 8146 TRANS-IN-CULTURAL RES	3,943	3,943
43 8147 TR-IN-CRIME CON/PUB SAF	3,973	3,973
43 8148 TRANS-IN-NC MEMORIAL HOS	18,849	18,849
43 8150 TRANS-IN-COMM COLLEGES	790	790
43 816A TRANS-IN-COMPR MAJ MEDIC	19	19
43 8160 TRANS-IN-ST BOARD OF ELE	27	27
43 8167 TRANS-IN-OFF ADMIN HEAR	236	236
43 8169 TRANS-IN-USS BATTLESHIP	283	283
43 8170 TR-IN-ADMIN RUL REV COMM	357	357

TOTAL RECEIPTS

586,868

586,868

CHANGE IN FUND BALANCE

14,717

14,717

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

24160 OSC-SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

24160 OSC-SPECIAL

PAGE 1

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

REQUESTED BY SBAWG AGNESS GUNTER

24660 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

24660 GOVERNOR-ITS SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

24660 GOVERNOR-ITS SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660
24660 GOVERNOR-ITS SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660
24660 GOVERNOR-ITS SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24667 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

24667 INFORMATION TECHNOLOGY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

24667 INFORMATION TECHNOLOGY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

24667 INFORMATION TECHNOLOGY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

24667 INFORMATION TECHNOLOGY FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24669 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

24669 GOVERNOR-ITS WIRELESS FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

24669 GOVERNOR-ITS WIRELESS FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

24669 GOVERNOR-ITS WIRELESS FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

24669 GOVERNOR-ITS WIRELESS FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24700 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

24700 REVENUE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700

PAGE 1

24700 REVENUE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

24700 REVENUE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700
24700 REVENUE-SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24704 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4704

PAGE 1

24704 REVENUE-PROJECT COLLECT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4704

PAGE 1

24704 REVENUE-PROJECT COLLECT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4704

PAGE 1

24704 REVENUE-PROJECT COLLECT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4704

PAGE 1

24704 REVENUE-PROJECT COLLECT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24707 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4707

PAGE 1

24707 REVENUE-TAX TRANSACTION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4707

PAGE 1

24707 REVENUE-TAX TRANSACTION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4707

PAGE 1

24707 REVENUE-TAX TRANSACTION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4707

PAGE 1

24707 REVENUE-TAX TRANSACTION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24708 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

24708 REVENUE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700

PAGE 1

24708 REVENUE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4700

PAGE 1

24708 REVENUE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4700

PAGE 1

24708 REVENUE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24800 SEND TO XPTR

4800

PAGE 1

24800 CULT.RES.-SPECIAL
2047 GIFT SHOP-MARINERS MUS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	19,141	19,141
53 1312 REG(N S) TEMP WAGES-RECP	20,000	20,000
53 1422 SPA HOLIDAY PREM PAY-REC	300	300
53 1512 SOCIAL SEC CONTRIB-RECPT	3,018	3,018
53 1522 REG RETIRE CONTRIB-RECPT	2,073	2,073
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	46,268	46,268
53 2194 EMPLOYEE ON LOAN PYMT	200	200
53 2800 COMMUNICATIONS & D. P.	2,600	2,600
53 2900 OTHER SERVICES	10	10
TOTAL PURCHASED SERVICES	2,810	2,810
53 3100 ADMINISTRATIVE SUPPLIES	100	100
53 3800 PURCHASES FOR RESALE	78,000	78,000
53 3900 OTHER MATERIALS & SUPP	2,500	2,500
TOTAL SUPPLIES	80,600	80,600
53 4500 EQUIPMENT	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	200	200
TOTAL REQUIREMENTS	129,878	129,878
ESTIMATED RECEIPTS		
43 4390 OTH SALES OF GDS OR PUBL	129,778	129,778
43 7990 OTHER MISC REV-PROGRAM	100	100
TOTAL RECEIPTS	129,878	129,878
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 2

24800 CULT.RES.-SPECIAL
2048 COURSES WORKSHOP-MARINER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 REG(N S) TEMP WAGES-RECP	4,000	4,000
53 1512 SOCIAL SEC CONTRIB-RECPT	306	306
TOTAL PERSONAL SERVICES	4,306	4,306
53 2182 LAUNDRY SERVICES	50	50
53 2193 TRANSPORTATION SERV	12,000	12,000
53 2199 MISC CONTRACTUAL SERVICE	10,000	10,000
53 2700 TRAVEL & OTHER EMP. EXP.	200	200
53 2800 COMMUNICATIONS & D. P.	680	680
TOTAL PURCHASED SERVICES	22,930	22,930
53 3100 ADMINISTRATIVE SUPPLIES	1,000	1,000
53 3400	100	100
53 3700	500	500
53 3900 OTHER MATERIALS & SUPP	200	200
TOTAL SUPPLIES	1,800	1,800
53 5900 OTHER EXPENSES	1,150	1,150
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,150	1,150
TOTAL REQUIREMENTS	30,186	30,186
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	30,036	30,036
43 7992 IMPR/PETTY CASH RE-DEP	150	150
TOTAL RECEIPTS	30,186	30,186
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 3

24800 CULT.RES.-SPECIAL
2049 OTHHER EXTENSION ACT-MAC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
TOTAL PURCHASED SERVICES	1,000	1,000
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	1,000	1,000
53 5900 OTHER EXPENSES	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,000	1,000
TOTAL REQUIREMENTS	3,000	3,000
ESTIMATED RECEIPTS		
43 5700 GATE/ADMISSION FEES	2,000	2,000
43 7992 IMPR/PETTY CASH RE-DEP	1,000	1,000
TOTAL RECEIPTS	3,000	3,000
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 4

24800 CULT.RES.-SPECIAL
2220 HIST.PUBLICATIONS-PRINTG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	18,599	18,599
53 1462 EPA&SPA LONGEVITY-REC	267	267
53 1512 SOCIAL SEC CONTRIB-RECPT	1,705	1,705
53 1522 REG RETIRE CONTRIB-RECPT	2,046	2,046
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	24,353	24,353
53 2800 COMMUNICATIONS & D. P.	154,589	154,589
TOTAL PURCHASED SERVICES	154,589	154,589
TOTAL REQUIREMENTS	178,942	178,942
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	178,942	178,942
TOTAL RECEIPTS	178,942	178,942
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24800 CULT.RES.-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2047 GIFT SHOP-MARINERS MUS	129,878	129,878
2048 COURSES WORKSHOP-MARINER	30,186	30,186
2049 OTHHER EXTENSION ACT-MAC	3,000	3,000
2220 HIST.PUBLICATIONS-PRINTG	178,942	178,942

TOTAL REQUIREMENTS	342,006	342,006

ESTIMATED RECEIPTS		

2047 GIFT SHOP-MARINERS MUS	129,878	129,878
2048 COURSES WORKSHOP-MARINER	30,186	30,186
2049 OTHHER EXTENSION ACT-MAC	3,000	3,000
2220 HIST.PUBLICATIONS-PRINTG	178,942	178,942

TOTAL RECEIPTS	342,006	342,006

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24800 CULT.RES.-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	37,740	37,740
53 1312 REG(N S) TEMP WAGES-RECP	24,000	24,000
53 1422 SPA HOLIDAY PREM PAY-REC	300	300
53 1462 EPA&SPA LONGEVITY-REC	267	267
53 1512 SOCIAL SEC CONTRIB-RECPT	5,029	5,029
53 1522 REG RETIRE CONTRIB-RECPT	4,119	4,119
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
TOTAL PERSONAL SERVICES	74,927	74,927
53 2182 LAUNDRY SERVICES	50	50
53 2193 TRANSPORTATION SERV	12,000	12,000
53 2194 EMPLOYEE ON LOAN PYMT	200	200
53 2199 MISC CONTRACTUAL SERVICE	11,000	11,000
53 2700 TRAVEL & OTHER EMP. EXP.	200	200
53 2800 COMMUNICATIONS & D. P.	157,869	157,869
53 2900 OTHER SERVICES	10	10
TOTAL PURCHASED SERVICES	181,329	181,329
53 3100 ADMINISTRATIVE SUPPLIES	1,100	1,100
53 3400	100	100
53 3700	500	500
53 3800 PURCHASES FOR RESALE	78,000	78,000
53 3900 OTHER MATERIALS & SUPP	3,700	3,700
TOTAL SUPPLIES	83,400	83,400
53 4500 EQUIPMENT	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	200	200
53 5900 OTHER EXPENSES	2,150	2,150
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,150	2,150
TOTAL REQUIREMENTS	342,006	342,006

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 2

24800 CULT.RES.-SPECIAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	178,942	178,942
43 4390 OTH SALES OF GDS OR PUBL	129,778	129,778
43 5600 REGISTRATION FEES	30,036	30,036
43 5700 GATE/ADMISSION FEES	2,000	2,000
43 7990 OTHER MISC REV-PROGRAM	100	100
43 7992 IMPR/PETTY CASH RE-DEP	1,150	1,150

TOTAL RECEIPTS	342,006	342,006

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24800 CULT.RES.-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2220 HIST.PUBLICATIONS-PRINTG	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24800 CULT.RES.-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

REQUESTED BY SBAWG AGNESS GUNTER

24801 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24801 CUL.RES.-ART MUSEUM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24801 CUL.RES.-ART MUSEUM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24801 CUL.RES.-ART MUSEUM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24801 CUL.RES.-ART MUSEUM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24802 SEND TO XPTR

4800

PAGE 1

24802 CULT.RES.-ROANOKE ISL. COMM.
2584 ROANOKE ISLAND COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-REC	728,625	728,625
53 1212 SPA-REG SALARIES-RECPT	59,342	59,342
53 1312 REG(N S) TEMP WAGES-RECP	531,977	531,977
53 1422 SPA HOLIDAY PREM PAY-REC	6,200	6,200
53 1462 EPA&SPA LONGEVITY-REC	1,981	1,981
53 1512 SOCIAL SEC CONTRIB-RECPT	101,601	101,601
53 1522 REG RETIRE CONTRIB-RECPT	86,225	86,225
53 1562 MED INS CONTRIB-RECPTS	59,024	59,024
TOTAL PERSONAL SERVICES	1,574,975	1,574,975
53 2199 MISC CONTRACTUAL SERVICE	87,666	87,666
53 2200 UTILITY/ENERGY SERVICES	66,450	66,450
53 2300 REPAIR SERVICES	16,000	16,000
53 2400 MAINTENANCE AGREEMENTS	15,500	15,500
53 2700 TRAVEL & OTHER EMP. EXP.	29,520	29,520
53 2800 COMMUNICATIONS & D. P.	27,483	27,483
53 2900 OTHER SERVICES	7,986	7,986
TOTAL PURCHASED SERVICES	250,605	250,605
53 3100 ADMINISTRATIVE SUPPLIES	1,250	1,250
53 3300 VEH/EQUIP OPER. SUPPLIES	2,760	2,760
53 3900 OTHER MATERIALS & SUPP	33,000	33,000
TOTAL SUPPLIES	37,010	37,010
53 4500 EQUIPMENT	9,600	9,600
53 4700	1,100	1,100
TOTAL PROPERTY, PLANT & EQUIPMT	10,700	10,700
53 5800 OTHER ADMIN. EXPENSE	3,450	3,450
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,750	3,750
53 7101 PROGRAM OPERATIONS-REC	53,867	53,867
TOTAL RESERVES	53,867	53,867
TOTAL REQUIREMENTS	1,930,907	1,930,907

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 2

24802 CULT.RES.-ROANOKE ISL. COMM.
2584 ROANOKE ISLAND COMM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5700 GATE/ADMISSION FEES	104,450	104,450
43 7992 IMPR/PETTY CASH RE-DEP	300	300
43 8181 TR FR GEN FUND	1,826,157	1,826,157
TOTAL RECEIPTS	1,930,907	1,930,907
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 3

24802 CULT.RES.-ROANOKE ISL. COMM.
2585 ROANOKE ISLAND COMM END

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5700 GATE/ADMISSION FEES	34,314	34,314

TOTAL RECEIPTS	34,314	34,314

CHANGE IN FUND BALANCE	34,314	34,314

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24802 CULT.RES.-ROANOKE ISL. COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-REC	728,625	728,625
53 1212 SPA-REG SALARIES-RECPT	59,342	59,342
53 1312 REG(N S) TEMP WAGES-RECP	531,977	531,977
53 1422 SPA HOLIDAY PREM PAY-REC	6,200	6,200
53 1462 EPA&SPA LONGEVITY-REC	1,981	1,981
53 1512 SOCIAL SEC CONTRIB-RECPT	101,601	101,601
53 1522 REG RETIRE CONTRIB-RECPT	86,225	86,225
53 1562 MED INS CONTRIB-RECPTS	59,024	59,024
TOTAL PERSONAL SERVICES	1,574,975	1,574,975
53 2199 MISC CONTRACTUAL SERVICE	87,666	87,666
53 2200 UTILITY/ENERGY SERVICES	66,450	66,450
53 2300 REPAIR SERVICES	16,000	16,000
53 2400 MAINTENANCE AGREEMENTS	15,500	15,500
53 2700 TRAVEL & OTHER EMP. EXP.	29,520	29,520
53 2800 COMMUNICATIONS & D. P.	27,483	27,483
53 2900 OTHER SERVICES	7,986	7,986
TOTAL PURCHASED SERVICES	250,605	250,605
53 3100 ADMINISTRATIVE SUPPLIES	1,250	1,250
53 3300 VEH/EQUIP OPER. SUPPLIES	2,760	2,760
53 3900 OTHER MATERIALS & SUPP	33,000	33,000
TOTAL SUPPLIES	37,010	37,010
53 4500 EQUIPMENT	9,600	9,600
53 4700	1,100	1,100
TOTAL PROPERTY, PLANT & EQUIPMT	10,700	10,700
53 5800 OTHER ADMIN. EXPENSE	3,450	3,450
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,750	3,750
53 7101 PROGRAM OPERATIONS-REC	53,867	53,867
TOTAL RESERVES	53,867	53,867
TOTAL REQUIREMENTS	1,930,907	1,930,907

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 2

24802 CULT.RES.-ROANOKE ISL. COMM.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5700 GATE/ADMISSION FEES	138,764	138,764
43 7992 IMPR/PETTY CASH RE-DEP	300	300
43 8181 TR FR GEN FUND	1,826,157	1,826,157

TOTAL RECEIPTS	1,965,221	1,965,221

CHANGE IN FUND BALANCE	34,314	34,314

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24802 CULT.RES.-ROANOKE ISL. COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2584 ROANOKE ISLAND COMM	34.000	34.000

TOTAL REQUIREMENTS	34.000	34.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24802 CULT.RES.-ROANOKE ISL. COMM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-REC	32.000	32.000
53 1212 SPA-REG SALARIES-RECPT	2.000	2.000

TOTAL REQUIREMENTS	34.000	34.000

REQUESTED BY SBAWG AGNESS GUNTER

24805 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

24805 CULT. RES. SPEC GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

24805 CULT. RES. SPEC GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800
24805 CULT. RES. SPEC GF

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800
24805 CULT. RES. SPEC GF

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

28025 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

28025 SBOE-HAVA FEDERAL FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

28025 SBOE-HAVA FEDERAL FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025
28025 SBOE-HAVA FEDERAL FUND

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

28025 SBOE-HAVA FEDERAL FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

28026 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8026

PAGE 1

28026 SBOE-IT PROJECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8026

PAGE 1

28026 SBOE-IT PROJECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8026
28026 SBOE-IT PROJECT

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8026

PAGE 1

28026 SBOE-IT PROJECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

28101 SEND TO XPTR

8101

PAGE 1

28101 NC ST.BD. OF BARBER EXAM.
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	205,339	205,339
53 1312 TEMPORARY SALARIES	4,978	4,978
53 1462 LONGEVITY PAYMENTS	503	503
53 1512 SOCIAL SEC CONTRIB-RECPT	16,023	16,023
53 1522 REG RETIRE CONTRIB-RECPT	22,279	22,279
53 1562 MED INS CONTRIB-RECPTS	81,092	81,092
53 1631 WORKMENS COMPENSATION	100	100
53 1651 COMPENSATION TO BOARD ME	6,500	6,500
TOTAL PERSONAL SERVICES	336,814	336,814
53 2110 LEGAL SERVICES	12,000	12,000
53 2120 FINANCIAL & AUDIT SVCS	1,001	1,001
53 2170 ADMINISTRATIVE SVS.	7,600	7,600
53 2199 MISC CONTRACTUAL SERVICE	700	700
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	68,853	68,853
53 2700 TRAVEL&OTHER EMPLOYEE EX	50,014	50,014
53 2800 COMMUNICATION &DATA PROC	16,154	16,154
53 2900 OTHER SERVICES	1,250	1,250
TOTAL PURCHASED SERVICES	159,172	159,172
53 3100 GENERAL ADMIN SUPPLIES	4,000	4,000
TOTAL SUPPLIES	4,000	4,000
53 4500 EQUIPMENT	750	750
TOTAL PROPERTY, PLANT & EQUIPMT	750	750
53 5800 OTHER ADMINISTRATIVE EXP	1,435	1,435
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,735	1,735
TOTAL REQUIREMENTS	502,471	502,471

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8101

PAGE 2

28101 NC ST.BD. OF BARBER EXAM.
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	46,117	46,117
43 4134 PRINT, BIND & DUPLIC SVC	300	300
43 5100 DUPLICATE LICENSE	255,000	255,000
43 5300 INSTRUCTOR'S EXAM FEES	106,693	106,693
43 5400 INSPECTION/EXAM FEES	17,000	17,000
43 7990 OTHER MISC. REVENUES	11,000	11,000
TOTAL RECEIPTS	436,110	436,110
CHANGE IN FUND BALANCE	-66,361	-66,361

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8101

PAGE 1

28101 NC ST.BD. OF BARBER EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	502,471	502,471

TOTAL REQUIREMENTS	502,471	502,471

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	436,110	436,110

TOTAL RECEIPTS	436,110	436,110

CHANGE IN FUND BALANCE	-66,361	-66,361

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8101

PAGE 1

28101 NC ST.BD. OF BARBER EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	205,339	205,339
53 1312 TEMPORARY SALARIES	4,978	4,978
53 1462 LONGEVITY PAYMENTS	503	503
53 1512 SOCIAL SEC CONTRIB-RECPT	16,023	16,023
53 1522 REG RETIRE CONTRIB-RECPT	22,279	22,279
53 1562 MED INS CONTRIB-RECPTS	81,092	81,092
53 1631 WORKMENS COMPENSATION	100	100
53 1651 COMPENSATION TO BOARD ME	6,500	6,500
TOTAL PERSONAL SERVICES	336,814	336,814
53 2110 LEGAL SERVICES	12,000	12,000
53 2120 FINANCIAL & AUDIT SVCS	1,001	1,001
53 2170 ADMINISTRATIVE SVS.	7,600	7,600
53 2199 MISC CONTRACTUAL SERVICE	700	700
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	68,853	68,853
53 2700 TRAVEL&OTHER EMPLOYEE EX	50,014	50,014
53 2800 COMMUNICATION &DATA PROC	16,154	16,154
53 2900 OTHER SERVICES	1,250	1,250
TOTAL PURCHASED SERVICES	159,172	159,172
53 3100 GENERAL ADMIN SUPPLIES	4,000	4,000
TOTAL SUPPLIES	4,000	4,000
53 4500 EQUIPMENT	750	750
TOTAL PROPERTY, PLANT & EQUIPMT	750	750
53 5800 OTHER ADMINISTRATIVE EXP	1,435	1,435
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,735	1,735
TOTAL REQUIREMENTS	502,471	502,471

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8101

PAGE 2

28101 NC ST.BD. OF BARBER EXAM.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 3110 INT/DIV ON INVESTMENTS	46,117	46,117
43 4134 PRINT, BIND & DUPLIC SVC	300	300
43 5100 DUPLICATE LICENSE	255,000	255,000
43 5300 INSTRUCTOR'S EXAM FEES	106,693	106,693
43 5400 INSPECTION/EXAM FEES	17,000	17,000
43 7990 OTHER MISC. REVENUES	11,000	11,000

TOTAL RECEIPTS	436,110	436,110

CHANGE IN FUND BALANCE	-66,361	-66,361

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8101

PAGE 1

28101 NC ST.BD. OF BARBER EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	7.000	7.000

TOTAL REQUIREMENTS	7.000	7.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8101

PAGE 1

28101 NC ST.BD. OF BARBER EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	7.000	7.000

TOTAL REQUIREMENTS	7.000	7.000

REQUESTED BY SBAWG AGNESS GUNTER

28102 SEND TO XPTR

8102

PAGE 1

28102 NC BD. COSMETIC ART EXAMINERS
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	597,956	597,956
53 1312 SALARIES AND WAGES-TEMPO	48,000	48,000
53 1462 EPA&SPA-LONGVTY PAY-REC	8,309	8,309
53 1512 SOCIAL SEC CONTRIB-RECPT	46,230	46,230
53 1522 REG RETIRE CONTRIB-RECPT	60,743	60,743
53 1562 MED INS CONTRIB-RECPTS	49,835	49,835
53 1626 LONG TERM DISABILITY	7,040	7,040
53 1651 COMPENSATION TO BOARD ME	3,500	3,500
TOTAL PERSONAL SERVICES	821,613	821,613
53 2110 LEGAL SERVICES	2,000	2,000
53 2140 SYSTEM IMPL/INTEG SERV	26,000	26,000
53 2170 PROFESSIONAL TESTING SVC	130,000	130,000
53 2300 REPAIR SERVICES	1,000	1,000
53 2400 MAINTENANCE AGREEMENTS	2,350	2,350
53 2500 RENTALS/LEASES	50,400	50,400
53 2700 TRAVEL&OTHER EMPLOYEE EX	97,500	97,500
53 2800 COMMUNICATION &DATA PROC	58,800	58,800
53 2900 OTHER SERVICES	3,000	3,000
TOTAL PURCHASED SERVICES	371,050	371,050
53 3900 OTHER MATERIALS & SUPP	10,000	10,000
TOTAL SUPPLIES	10,000	10,000
53 4500 EQUIPMENT	3,500	3,500
TOTAL PROPERTY, PLANT & EQUIPMT	3,500	3,500
53 5100 LEGAL, LICENSE&PERMIT CST	30,000	30,000
53 5800 OTHER ADMINISTRATIVE EXP	13,400	13,400
TOTAL OTHER EXPENSES & ADJUSTMENTS	43,400	43,400
53 8010 DEPENDENT CARE TRANSFER	700	700
TOTAL INTRAGOVERNMENTAL TRANSACTNS	700	700
TOTAL REQUIREMENTS	1,250,263	1,250,263

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8102

PAGE 2

28102 NC BD. COSMETIC ART EXAMINERS
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	70,000	66,000
43 4160 PROFESSIONAL SERVICES	2,000	2,000
43 5100 BSNS LICENSE FEES	308,897	308,897
43 5300 APPRENTICE REGISTRATIONS	105,000	105,000
43 5500 FINES,PENAL, ASSESS FEE	105,000	105,000
43 7990 OTHER MISCELLANEOUS REV.	15,000	15,000
TOTAL RECEIPTS	605,897	601,897
CHANGE IN FUND BALANCE	-644,366	-648,366

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8102

PAGE 1

28102 NC BD. COSMETIC ART EXAMINERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	1,250,263	1,250,263

TOTAL REQUIREMENTS	1,250,263	1,250,263

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	605,897	601,897

TOTAL RECEIPTS	605,897	601,897

CHANGE IN FUND BALANCE	-644,366	-648,366

28102 NC BD. COSMETIC ART EXAMINERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	597,956	597,956
53 1312 SALARIES AND WAGES-TEMPO	48,000	48,000
53 1462 EPA&SPA-LONGVTY PAY-REC	8,309	8,309
53 1512 SOCIAL SEC CONTRIB-RECPT	46,230	46,230
53 1522 REG RETIRE CONTRIB-RECPT	60,743	60,743
53 1562 MED INS CONTRIB-RECPTS	49,835	49,835
53 1626 LONG TERM DISABILITY	7,040	7,040
53 1651 COMPENSATION TO BOARD ME	3,500	3,500
TOTAL PERSONAL SERVICES	821,613	821,613
53 2110 LEGAL SERVICES	2,000	2,000
53 2140 SYSTEM IMPL/INTEG SERV	26,000	26,000
53 2170 PROFESSIONAL TESTING SVC	130,000	130,000
53 2300 REPAIR SERVICES	1,000	1,000
53 2400 MAINTENANCE AGREEMENTS	2,350	2,350
53 2500 RENTALS/LEASES	50,400	50,400
53 2700 TRAVEL&OTHER EMPLOYEE EX	97,500	97,500
53 2800 COMMUNICATION &DATA PROC	58,800	58,800
53 2900 OTHER SERVICES	3,000	3,000
TOTAL PURCHASED SERVICES	371,050	371,050
53 3900 OTHER MATERIALS & SUPP	10,000	10,000
TOTAL SUPPLIES	10,000	10,000
53 4500 EQUIPMENT	3,500	3,500
TOTAL PROPERTY, PLANT & EQUIPMT	3,500	3,500
53 5100 LEGAL, LICENSE&PERMIT CST	30,000	30,000
53 5800 OTHER ADMINISTRATIVE EXP	13,400	13,400
TOTAL OTHER EXPENSES & ADJUSTMENTS	43,400	43,400
53 8010 DEPENDENT CARE TRANSFER	700	700
TOTAL INTRAGOVERNMENTAL TRANSACTNS	700	700
TOTAL REQUIREMENTS	1,250,263	1,250,263

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8102

PAGE 2

28102 NC BD. COSMETIC ART EXAMINERS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 3110 INT/DIV ON INVESTMENTS	70,000	66,000
43 4160 PROFESSIONAL SERVICES	2,000	2,000
43 5100 BSNS LICENSE FEES	308,897	308,897
43 5300 APPRENTICE REGISTRATIONS	105,000	105,000
43 5500 FINES,PENAL, ASSESS FEE	105,000	105,000
43 7990 OTHER MISCELLANEOUS REV.	15,000	15,000

TOTAL RECEIPTS	605,897	601,897

CHANGE IN FUND BALANCE	-644,366	-648,366

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8102

PAGE 1

28102 NC BD. COSMETIC ART EXAMINERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	24.000	24.000

TOTAL REQUIREMENTS	24.000	24.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8102

PAGE 1

28102 NC BD. COSMETIC ART EXAMINERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	24.000	24.000

TOTAL REQUIREMENTS	24.000	24.000

REQUESTED BY SBAWG AGNESS GUNTER

28103 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8103

PAGE 1

28103 NC ST.BD OF OPTICIANS
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	59,250	59,250
53 1322 CONTR EMPL PER IRS-RECPT	8,500	8,500
53 1462 EPA&SPA-LONGVTY PAY-REC	558	558
53 1512 SOCIAL SEC CONTRIB-RECPT	5,226	5,226
53 1522 REG RETIRE CONTRIB-RECPT	6,458	6,458
53 1562 MED INS CONTRIB-RECPTS	4,484	4,484
53 1651 COMPENSATION TO BOARD ME	9,800	9,800
TOTAL PERSONAL SERVICES	94,276	94,276
53 2110 LEGAL SERVICES	10,000	10,000
53 2120 FINAN/AUDIT SERVICES	2,080	2,080
53 2170 ADMINISTRATIVE SERVICES	600	600
53 2186 INFO/INVESTIGATIVE SER	100	100
53 2300 REPAIR SERVICES	500	500
53 2400 MAINTENANCE AGREEMENTS	700	700
53 2500 RENTALS/LEASES	12,139	12,139
53 2700 TRAVEL&OTHER EMPLOYEE EX	12,750	12,750
53 2800 COMMUNICATION &DATA PROC	8,900	8,900
53 2900 OTHER SERVICES	480	480
TOTAL PURCHASED SERVICES	48,249	48,249
53 3100 GENERAL ADMIN SUPPLIES	3,300	3,300
TOTAL SUPPLIES	3,300	3,300
53 4500 EQUIPMENT	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	500	500
53 5600 ASSET & OTHER ADJUSTMENT	10	10
53 5800 OTHER ADMINISTRATIVE EXP	750	750
TOTAL OTHER EXPENSES & ADJUSTMENTS	760	760
TOTAL REQUIREMENTS	147,085	147,085

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8103

PAGE 2

28103 NC ST.BD OF OPTICIANS
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	11,800	11,800
43 4190 OTHER SALES & SERVICES	200	200
43 4310 SALE OF PUBLICATIONS	100	100
43 5100 LICENSE RENEWALS	90,000	90,000
43 5300 EXAMINATION FEES	23,000	23,000
43 5500 FINES, PENAL, ASSESS FEE	2,000	2,000
43 5900 OTHER EXPENSES	4,000	4,000
TOTAL RECEIPTS	131,100	131,100
CHANGE IN FUND BALANCE	-15,985	-15,985

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8103

PAGE 1

28103 NC ST.BD OF OPTICIANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	147,085	147,085

TOTAL REQUIREMENTS	147,085	147,085

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	131,100	131,100

TOTAL RECEIPTS	131,100	131,100

CHANGE IN FUND BALANCE	-15,985	-15,985

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8103

PAGE 1

28103 NC ST.BD OF OPTICIANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	59,250	59,250
53 1322 CONTR EMPL PER IRS-RECPT	8,500	8,500
53 1462 EPA&SPA-LONGVTY PAY-REC	558	558
53 1512 SOCIAL SEC CONTRIB-RECPT	5,226	5,226
53 1522 REG RETIRE CONTRIB-RECPT	6,458	6,458
53 1562 MED INS CONTRIB-RECPTS	4,484	4,484
53 1651 COMPENSATION TO BOARD ME	9,800	9,800
TOTAL PERSONAL SERVICES	94,276	94,276
53 2110 LEGAL SERVICES	10,000	10,000
53 2120 FINAN/AUDIT SERVICES	2,080	2,080
53 2170 ADMINISTRATIVE SERVICES	600	600
53 2186 INFO/INVESTIGATIVE SER	100	100
53 2300 REPAIR SERVICES	500	500
53 2400 MAINTENANCE AGREEMENTS	700	700
53 2500 RENTALS/LEASES	12,139	12,139
53 2700 TRAVEL&OTHER EMPLOYEE EX	12,750	12,750
53 2800 COMMUNICATION &DATA PROC	8,900	8,900
53 2900 OTHER SERVICES	480	480
TOTAL PURCHASED SERVICES	48,249	48,249
53 3100 GENERAL ADMIN SUPPLIES	3,300	3,300
TOTAL SUPPLIES	3,300	3,300
53 4500 EQUIPMENT	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	500	500
53 5600 ASSET & OTHER ADJUSTMENT	10	10
53 5800 OTHER ADMINISTRATIVE EXP	750	750
TOTAL OTHER EXPENSES & ADJUSTMENTS	760	760
TOTAL REQUIREMENTS	147,085	147,085

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8103

PAGE 2

28103 NC ST.BD OF OPTICIANS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 3110 INT/DIV ON INVESTMENTS	11,800	11,800
43 4190 OTHER SALES & SERVICES	200	200
43 4310 SALE OF PUBLICATIONS	100	100
43 5100 LICENSE RENEWALS	90,000	90,000
43 5300 EXAMINATION FEES	23,000	23,000
43 5500 FINES, PENAL, ASSESS FEE	2,000	2,000
43 5900 OTHER EXPENSES	4,000	4,000

TOTAL RECEIPTS	131,100	131,100

CHANGE IN FUND BALANCE	-15,985	-15,985

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8103

PAGE 1

28103 NC ST.BD OF OPTICIANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	2.000	2.000

TOTAL REQUIREMENTS	2.000	2.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8103

PAGE 1

28103 NC ST.BD OF OPTICIANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	2.000	2.000

TOTAL REQUIREMENTS	2.000	2.000

REQUESTED BY SBAWG AGNESS GUNTER

28104 SEND TO XPTR

8104

PAGE 1

28104 NC PSYCHOLOGY BOARD
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	203,551	203,551
53 1312 REG(N S) TEMP WAGES-RECP	4,567	4,567
53 1462 EPA&SPA-LONGVTY PAY-REC	3,500	3,500
53 1512 SOCIAL SEC CONTRIB-RECPT	15,840	15,840
53 1522 REG RETIRE CONTRIB-RECPT	5,372	5,372
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1651 COMPENSATION TO BOARD ME	5,200	5,200
TOTAL PERSONAL SERVICES	239,766	239,766
53 2110 LEGAL SERVICES	32,000	32,000
53 2120 FINAN/AUDIT SERVICES	800	800
53 2140 SYSTEM IMPL/INTEG SERV	2,000	2,000
53 2170 ADMIN SERVICES	70,000	70,000
53 2184 JANITORIAL SER AGREEMENT	1,100	1,100
53 2192 HONORAIUMS	500	500
53 2199 MISC. CONTRACTED SERVICE	4,000	4,000
53 2200 UTILITY/ENERGY SERVICES	2,400	2,400
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	450	450
53 2500 RENTALS/LEASES	24,300	26,050
53 2700 TRAVEL&OTHER EMPLOYEE EX	39,900	39,900
53 2800 COMMUNICATION&DATA PROC	25,600	25,600
53 2900 OTHER SERVICES	3,900	3,900
TOTAL PURCHASED SERVICES	207,150	208,900
53 3100 GENERAL ADMIN SUPPLIES	2,300	2,300
53 3200 FACILITY & HARDWARE SUPP	250	250
53 3900 OTHER MATERIALS & SUPPLI	100	100
TOTAL SUPPLIES	2,650	2,650
53 5800 OTHER ADMINISTRATIVE EXP	3,050	3,050
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,050	3,050
TOTAL REQUIREMENTS	452,616	454,366

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8104

PAGE 2

28104 NC PSYCHOLOGY BOARD
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	60,000	70,000
43 4134 PRINT,BIND&DUPLIC SVC	100	100
43 4190 OTHER SALES & SERVICES	7,000	7,000
43 4310 SALE OF PUBLICATIONS	400	400
43 5100 APPLICATION FEES	4,450	603,450
43 5300 CERTIFICATION FEES	102,500	102,500
43 5500 FINES,PENAL, ASSESS FEE	800	10,000
43 5900 OTHER LIC,FEES/PERMITS	23,200	22,700

TOTAL RECEIPTS	198,450	816,150

CHANGE IN FUND BALANCE	-254,166	361,784

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8104

PAGE 1

28104 NC PSYCHOLOGY BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	452,616	454,366

TOTAL REQUIREMENTS	452,616	454,366

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	198,450	816,150

TOTAL RECEIPTS	198,450	816,150

CHANGE IN FUND BALANCE	-254,166	361,784

28104 NC PSYCHOLOGY BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	203,551	203,551
53 1312 REG(N S) TEMP WAGES-RECP	4,567	4,567
53 1462 EPA&SPA-LONGVTY PAY-REC	3,500	3,500
53 1512 SOCIAL SEC CONTRIB-RECPT	15,840	15,840
53 1522 REG RETIRE CONTRIB-RECPT	5,372	5,372
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1651 COMPENSATION TO BOARD ME	5,200	5,200

TOTAL PERSONAL SERVICES	239,766	239,766

53 2110 LEGAL SERVICES	32,000	32,000
53 2120 FINAN/AUDIT SERVICES	800	800
53 2140 SYSTEM IMPL/INTEG SERV	2,000	2,000
53 2170 ADMIN SERVICES	70,000	70,000
53 2184 JANITORIAL SER AGREEMENT	1,100	1,100
53 2192 HONORAIUMS	500	500
53 2199 MISC. CONTRACTED SERVICE	4,000	4,000
53 2200 UTILITY/ENERGY SERVICES	2,400	2,400
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	450	450
53 2500 RENTALS/LEASES	24,300	26,050
53 2700 TRAVEL&OTHER EMPLOYEE EX	39,900	39,900
53 2800 COMMUNICATION&DATA PROC	25,600	25,600
53 2900 OTHER SERVICES	3,900	3,900

TOTAL PURCHASED SERVICES	207,150	208,900

53 3100 GENERAL ADMIN SUPPLIES	2,300	2,300
53 3200 FACILITY & HARDWARE SUPP	250	250
53 3900 OTHER MATERIALS & SUPPLI	100	100

TOTAL SUPPLIES	2,650	2,650

53 5800 OTHER ADMINISTRATIVE EXP	3,050	3,050

TOTAL OTHER EXPENSES & ADJUSTMENTS	3,050	3,050

TOTAL REQUIREMENTS	452,616	454,366

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8104

PAGE 2

28104 NC PSYCHOLOGY BOARD

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	60,000	70,000
43 4134 PRINT,BIND&DUPLIC SVC	100	100
43 4190 OTHER SALES & SERVICES	7,000	7,000
43 4310 SALE OF PUBLICATIONS	400	400
43 5100 APPLICATION FEES	4,450	603,450
43 5300 CERTIFICATION FEES	102,500	102,500
43 5500 FINES,PENAL, ASSESS FEE	800	10,000
43 5900 OTHER LIC,FEES/PERMITS	23,200	22,700

TOTAL RECEIPTS	198,450	816,150

CHANGE IN FUND BALANCE	-254,166	361,784

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8104

PAGE 1

28104 NC PSYCHOLOGY BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	5.000	5.000

TOTAL REQUIREMENTS	5.000	5.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8104

PAGE 1

28104 NC PSYCHOLOGY BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	5.000	5.000

TOTAL REQUIREMENTS	5.000	5.000

REQUESTED BY SBAWG AGNESS GUNTER

28106 SEND TO XPTR

8106

PAGE 1

28106 AUCTIONEER LICENSING BOARD
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	128,301	128,301
53 1312 REG(N S) TEMP WAGES-RECP	17,188	17,188
53 1462 EPA&SPA-LONGVTY PAY-REC	2,000	2,000
53 1512 SOCIAL SEC CONTRIB-RECPT	11,497	11,497
53 1522 REG RETIRE CONTRIB-RECPT	14,192	14,192
53 1562 MED INS CONTRIB-RECPTS	12,900	12,900
53 1651 COMPENSATION TO BOARD ME	10,500	10,500
TOTAL PERSONAL SERVICES	196,578	196,578
53 2110 LEGAL SERVICES	21,500	21,500
53 2120 FINANCIAL/AUDIT SERVICES	2,000	2,000
53 2199 MISC CONTRACTUAL SERVICE	12,000	12,000
53 2400 MAINTENANCE AGREEMENTS	1,000	1,000
53 2500 RENTALS/LEASES	30,250	30,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,000	22,000
53 2800 COMMUNICATION &DATA PROC	21,500	21,500
TOTAL PURCHASED SERVICES	110,250	110,250
53 3100 GENERAL ADMIN SUPPLIES	2,250	2,250
TOTAL SUPPLIES	2,250	2,250
53 4500 EQUIPMENT	4,000	4,000
TOTAL PROPERTY, PLANT & EQUIPMT	4,000	4,000
53 5100 LEGAL, LICENSE&PERMIT CST	500	500
53 5800 OTHER ADMINISTRATIVE EXP	1,200	1,200
53 5900 OTHER EXPENSES	4,000	4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,700	5,700
TOTAL REQUIREMENTS	318,778	318,778

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8106

PAGE 2

28106 AUCTIONEER LICENSING BOARD
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	10,000	10,000
43 5100 AUCTIONEER LICENSES	257,424	257,424
43 5300 APPRENTICE LICENSES	5,500	5,500
43 5900 OTHER LIC,FEES/PERMITS	15,500	15,500
43 7990 OTHER MISC. REVENUES	1,500	1,500
43 8102 RECOVERY FUND	30,000	30,000

TOTAL RECEIPTS	319,924	319,924

CHANGE IN FUND BALANCE	1,146	1,146

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8106

PAGE 1

28106 AUCTIONEER LICENSING BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	318,778	318,778

TOTAL REQUIREMENTS	318,778	318,778

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	319,924	319,924

TOTAL RECEIPTS	319,924	319,924

CHANGE IN FUND BALANCE	1,146	1,146

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8106

PAGE 1

28106 AUCTIONEER LICENSING BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	128,301	128,301
53 1312 REG(N S) TEMP WAGES-RECP	17,188	17,188
53 1462 EPA&SPA-LONGVTY PAY-REC	2,000	2,000
53 1512 SOCIAL SEC CONTRIB-RECPT	11,497	11,497
53 1522 REG RETIRE CONTRIB-RECPT	14,192	14,192
53 1562 MED INS CONTRIB-RECPTS	12,900	12,900
53 1651 COMPENSATION TO BOARD ME	10,500	10,500
TOTAL PERSONAL SERVICES	196,578	196,578
53 2110 LEGAL SERVICES	21,500	21,500
53 2120 FINANCIAL/AUDIT SERVICES	2,000	2,000
53 2199 MISC CONTRACTUAL SERVICE	12,000	12,000
53 2400 MAINTENANCE AGREEMENTS	1,000	1,000
53 2500 RENTALS/LEASES	30,250	30,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,000	22,000
53 2800 COMMUNICATION &DATA PROC	21,500	21,500
TOTAL PURCHASED SERVICES	110,250	110,250
53 3100 GENERAL ADMIN SUPPLIES	2,250	2,250
TOTAL SUPPLIES	2,250	2,250
53 4500 EQUIPMENT	4,000	4,000
TOTAL PROPERTY, PLANT & EQUIPMT	4,000	4,000
53 5100 LEGAL, LICENSE&PERMIT CST	500	500
53 5800 OTHER ADMINISTRATIVE EXP	1,200	1,200
53 5900 OTHER EXPENSES	4,000	4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,700	5,700
TOTAL REQUIREMENTS	318,778	318,778

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8106

PAGE 2

28106 AUCTIONEER LICENSING BOARD

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV ON INVESTMENTS	10,000	10,000
43 5100 AUCTIONEER LICENSES	257,424	257,424
43 5300 APPRENTICE LICENSES	5,500	5,500
43 5900 OTHER LIC, FEES/PERMITS	15,500	15,500
43 7990 OTHER MISC. REVENUES	1,500	1,500
43 8102 RECOVERY FUND	30,000	30,000

TOTAL RECEIPTS	319,924	319,924

CHANGE IN FUND BALANCE	1,146	1,146

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8106

PAGE 1

28106 AUCTIONEER LICENSING BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	4.500	4.500

TOTAL REQUIREMENTS	4.500	4.500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8106

PAGE 1

28106 AUCTIONEER LICENSING BOARD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	4.000	4.000
53 1312 REG(N S) TEMP WAGES-RECP	.500	.500

TOTAL REQUIREMENTS	4.500	4.500

REQUESTED BY SBAWG AGNESS GUNTER

28107 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8107

PAGE 1

28107 NC ST.BD. OF ELECTROL. EXAM.
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 REG(N S) TEMP WAGES-RECP	4,576	4,576
TOTAL PERSONAL SERVICES	4,576	4,576
53 2110 LEGAL SERVICES	2,200	2,200
53 2170 ADMIN SERVICES	330	330
53 2199 MISC CONTRACTUAL SERVICE	3,920	3,920
53 2500 RENTALS/LEASES	2,555	2,555
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,930	2,930
53 2800 COMMUNICATION&DATA PROC	1,309	1,309
TOTAL PURCHASED SERVICES	13,244	13,244
53 3100 GENERAL ADMIN SUPPLIES	25	25
TOTAL SUPPLIES	25	25
53 4500 EQUIPMENT	400	400
TOTAL PROPERTY, PLANT & EQUIPMT	400	400
53 5900 OTHER EXPENSES	30	30
TOTAL OTHER EXPENSES & ADJUSTMENTS	30	30
TOTAL REQUIREMENTS	18,275	18,275
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	16,100	16,100
TOTAL RECEIPTS	16,100	16,100
CHANGE IN FUND BALANCE	-2,175	-2,175

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8107

PAGE 1

28107 NC ST.BD. OF ELECTROL. EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	18,275	18,275

TOTAL REQUIREMENTS	18,275	18,275

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	16,100	16,100

TOTAL RECEIPTS	16,100	16,100

CHANGE IN FUND BALANCE	-2,175	-2,175

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8107

PAGE 1

28107 NC ST.BD. OF ELECTROL. EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 REG(N S) TEMP WAGES-RECP	4,576	4,576
TOTAL PERSONAL SERVICES	4,576	4,576
53 2110 LEGAL SERVICES	2,200	2,200
53 2170 ADMIN SERVICES	330	330
53 2199 MISC CONTRACTUAL SERVICE	3,920	3,920
53 2500 RENTALS/LEASES	2,555	2,555
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,930	2,930
53 2800 COMMUNICATION&DATA PROC	1,309	1,309
TOTAL PURCHASED SERVICES	13,244	13,244
53 3100 GENERAL ADMIN SUPPLIES	25	25
TOTAL SUPPLIES	25	25
53 4500 EQUIPMENT	400	400
TOTAL PROPERTY, PLANT & EQUIPMT	400	400
53 5900 OTHER EXPENSES	30	30
TOTAL OTHER EXPENSES & ADJUSTMENTS	30	30
TOTAL REQUIREMENTS	18,275	18,275
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	16,100	16,100
TOTAL RECEIPTS	16,100	16,100
CHANGE IN FUND BALANCE	-2,175	-2,175

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8107

PAGE 1

28107 NC ST.BD. OF ELECTROL. EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8107

PAGE 1

28107 NC ST.BD. OF ELECTROL. EXAM.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

28210 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8210

PAGE 1

28210 OAH-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8210

PAGE 1

28210 OAH-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8210

PAGE 1

28210 OAH-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8210

PAGE 1

28210 OAH-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

28410 SEND TO XPTR

8410

PAGE 1

28410 MAJOR MEDICAL- SPECIAL
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECEIP	827,917	827,917
53 1312 REG(N S) TEMP WAGES-RECP	11,000	11,000
53 1462 EPA&SPA-LONGVTY PAY-REC	13,465	13,465
53 1512 SOCIAL SEC CONTRIB-RECPT	63,992	63,992
53 1522 REG RETIRE CONTRIB-RECPT	86,249	86,249
53 1562 MED INS CONTRIB-RECPTS	31,234	31,234
53 1651 COMPENSATION TO BOARD ME	3,000	3,000
TOTAL PERSONAL SERVICES	1,036,857	1,036,857
53 2120 FINAN/AUDIT SERVICES	212,500	212,500
53 2170 ADMIN SERVICES	17,423,873	17,500,936
53 2400 MAINTENANCE AGREEMENTS	7,500	7,500
53 2500 RENTALS/LEASES	37,347	37,995
53 2700 TRAVEL&OTHER EMPLOYEE EX	35,250	35,250
53 2800 COMMUNICATION&DATA PROC	363,893	363,893
TOTAL PURCHASED SERVICES	18,080,363	18,158,074
53 3100 GENERAL ADMIN SUPPLIES	8,000	8,000
53 3900 OTHER MATERIALS & SUPP	21,000	21,000
TOTAL SUPPLIES	29,000	29,000
53 4500 EQUIPMENT	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	2,000	2,000
TOTAL REQUIREMENTS	19,148,220	19,225,931
ESTIMATED RECEIPTS		
43 8110 TRF PUB EMP HLTH BEN FUN	17,907,337	17,907,985
43 8120 TRF CHILD HLTH INS FUND	1,240,883	1,317,946
TOTAL RECEIPTS	19,148,220	19,225,931
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8410

PAGE 1

28410 MAJOR MEDICAL- SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	19,148,220	19,225,931

TOTAL REQUIREMENTS	19,148,220	19,225,931

ESTIMATED RECEIPTS		

2100 ADMINISTRATION	19,148,220	19,225,931

TOTAL RECEIPTS	19,148,220	19,225,931

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8410

PAGE 1

28410 MAJOR MEDICAL- SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECEIP	827,917	827,917
53 1312 REG(N S) TEMP WAGES-RECP	11,000	11,000
53 1462 EPA&SPA-LONGVTY PAY-REC	13,465	13,465
53 1512 SOCIAL SEC CONTRIB-RECPT	63,992	63,992
53 1522 REG RETIRE CONTRIB-RECPT	86,249	86,249
53 1562 MED INS CONTRIB-RECPTS	31,234	31,234
53 1651 COMPENSATION TO BOARD ME	3,000	3,000
TOTAL PERSONAL SERVICES	1,036,857	1,036,857
53 2120 FINAN/AUDIT SERVICES	212,500	212,500
53 2170 ADMIN SERVICES	17,423,873	17,500,936
53 2400 MAINTENANCE AGREEMENTS	7,500	7,500
53 2500 RENTALS/LEASES	37,347	37,995
53 2700 TRAVEL&OTHER EMPLOYEE EX	35,250	35,250
53 2800 COMMUNICATION&DATA PROC	363,893	363,893
TOTAL PURCHASED SERVICES	18,080,363	18,158,074
53 3100 GENERAL ADMIN SUPPLIES	8,000	8,000
53 3900 OTHER MATERIALS & SUPP	21,000	21,000
TOTAL SUPPLIES	29,000	29,000
53 4500 EQUIPMENT	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	2,000	2,000
TOTAL REQUIREMENTS	19,148,220	19,225,931
ESTIMATED RECEIPTS		
43 8110 TRF PUB EMP HLTH BEN FUN	17,907,337	17,907,985
43 8120 TRF CHILD HLTH INS FUND	1,240,883	1,317,946
TOTAL RECEIPTS	19,148,220	19,225,931
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8410
28410 MAJOR MEDICAL- SPECIAL

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2100 ADMINISTRATION	18.000	18.000

TOTAL REQUIREMENTS	18.000	18.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8410

PAGE 1

28410 MAJOR MEDICAL- SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECEIP	18.000	18.000

TOTAL REQUIREMENTS	18.000	18.000

REQUESTED BY SBAWG AGNESS GUNTER

54100 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 1

54100 DOA-ENTERPRISE
2100 ADMINISTRATION

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

54100 DOA-ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

54100 DOA-ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

54100 DOA-ENTERPRISE

PAGE 1

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

54100 DOA-ENTERPRISE

PAGE 1

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

REQUESTED BY SBAWG AGNESS GUNTER

54800 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4800

PAGE 1

54800 CULT.RES.-ENTERPRISE
5241 HISTORIC SITES SALES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	20,344	20,344
53 1312 TEMPORARY SALARIES-RECEI	4,940	4,940
53 1512 SOCIAL SEC CONTRIB-RECPT	1,934	1,934
53 1522 REG RETIRE CONTRIB-RECPT	2,204	2,204
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	31,158	31,158
53 2300 REPAIR SERVICES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	120	120
53 2800 COMMUNICATION& DATA PROC	580	580
TOTAL PURCHASED SERVICES	800	800
53 3800 PURCHASES FOR RESALE	53,000	53,000
53 3900 OTHER MATERIALS & SUPP	280	280
TOTAL SUPPLIES	53,280	53,280
53 4500 EQUIPMENT	100	100
TOTAL PROPERTY, PLANT & EQUIPMT	100	100
53 5800 OTHER ADMINISTRATIVE EXP	420	420
TOTAL OTHER EXPENSES & ADJUSTMENTS	420	420
TOTAL REQUIREMENTS	85,758	85,758
ESTIMATED RECEIPTS		
43 4150 FOOD & VENDING SVC	11,802	11,802
43 4390 OTH SALES OF GDS OR PUBL	72,456	72,456
43 6200 GIFTS	1,500	1,500
TOTAL RECEIPTS	85,758	85,758
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800

PAGE 1

54800 CULT.RES.-ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5241 HISTORIC SITES SALES	85,758	85,758

TOTAL REQUIREMENTS	85,758	85,758

ESTIMATED RECEIPTS		

5241 HISTORIC SITES SALES	85,758	85,758

TOTAL RECEIPTS	85,758	85,758

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

54800 CULT.RES.-ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	20,344	20,344
53 1312 TEMPORARY SALARIES-RECEI	4,940	4,940
53 1512 SOCIAL SEC CONTRIB-RECPT	1,934	1,934
53 1522 REG RETIRE CONTRIB-RECPT	2,204	2,204
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	31,158	31,158
53 2300 REPAIR SERVICES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	120	120
53 2800 COMMUNICATION& DATA PROC	580	580
TOTAL PURCHASED SERVICES	800	800
53 3800 PURCHASES FOR RESALE	53,000	53,000
53 3900 OTHER MATERIALS & SUPP	280	280
TOTAL SUPPLIES	53,280	53,280
53 4500 EQUIPMENT	100	100
TOTAL PROPERTY, PLANT & EQUIPMT	100	100
53 5800 OTHER ADMINISTRATIVE EXP	420	420
TOTAL OTHER EXPENSES & ADJUSTMENTS	420	420
TOTAL REQUIREMENTS	85,758	85,758
ESTIMATED RECEIPTS		
43 4150 FOOD & VENDING SVC	11,802	11,802
43 4390 OTH SALES OF GDS OR PUBL	72,456	72,456
43 6200 GIFTS	1,500	1,500
TOTAL RECEIPTS	85,758	85,758
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4800
54800 CULT.RES.-ENTERPRISE

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5241 HISTORIC SITES SALES	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4800

PAGE 1

54800 CULT.RES.-ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

REQUESTED BY SBAWG AGNESS GUNTER

54801 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4801

PAGE 1

54801 CULTURAL RES-BATTLESHIP COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4801

PAGE 1

54801 CULTURAL RES-BATTLESHIP COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4801

PAGE 1

54801 CULTURAL RES-BATTLESHIP COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4801

PAGE 1

54801 CULTURAL RES-BATTLESHIP COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

58410 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8410

PAGE 1

58410 CHILD HEALTH INSURANCE FUND
5300 Child Health Insurance

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2120 AUDIT FEES	37,500	37,500
53 2170 ADMIN SERVICES	4,033,417	4,033,417
53 2700	3,750	3,750

TOTAL PURCHASED SERVICES	4,074,667	4,074,667

TOTAL REQUIREMENTS	4,074,667	4,074,667

ESTIMATED RECEIPTS		

43 8130 TRANSFER FROM 14446	4,074,667	4,074,667

TOTAL RECEIPTS	4,074,667	4,074,667

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8410

PAGE 1

58410 CHILD HEALTH INSURANCE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5300 Child Health Insurance	4,074,667	4,074,667

TOTAL REQUIREMENTS	4,074,667	4,074,667

ESTIMATED RECEIPTS		

5300 Child Health Insurance	4,074,667	4,074,667

TOTAL RECEIPTS	4,074,667	4,074,667

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8410

PAGE 1

58410 CHILD HEALTH INSURANCE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2120 AUDIT FEES	37,500	37,500
53 2170 ADMIN SERVICES	4,033,417	4,033,417
53 2700	3,750	3,750

TOTAL PURCHASED SERVICES	4,074,667	4,074,667

TOTAL REQUIREMENTS	4,074,667	4,074,667

ESTIMATED RECEIPTS		

43 8130 TRANSFER FROM 14446	4,074,667	4,074,667

TOTAL RECEIPTS	4,074,667	4,074,667

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8410

PAGE 1

58410 CHILD HEALTH INSURANCE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8410

PAGE 1

58410 CHILD HEALTH INSURANCE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63011 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3011

PAGE 1

63011 NC HOUSING FINANCE-PARTNERSHIP
5300 Child Health Insurance

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3011

PAGE 1

63011 NC HOUSING FINANCE-PARTNERSHIP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3011

PAGE 1

63011 NC HOUSING FINANCE-PARTNERSHIP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3011

PAGE 1

63011 NC HOUSING FINANCE-PARTNERSHIP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3011

PAGE 1

63011 NC HOUSING FINANCE-PARTNERSHIP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63201 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200

PAGE 1

63201 SEC.OF STATE TRUST SPEC.REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 1

63201 SEC.OF STATE TRUST SPEC.REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3200

PAGE 1

63201 SEC.OF STATE TRUST SPEC.REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3200

PAGE 1

63201 SEC.OF STATE TRUST SPEC.REV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63412 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

63412 ST.TREAS.-ESCHEATS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

63412 ST.TREAS.-ESCHEATS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

63412 ST.TREAS.-ESCHEATS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

63412 ST.TREAS.-ESCHEATS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63422 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

63422 LEGISLATIVE RETIREMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

63422 LEGISLATIVE RETIREMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

63422 LEGISLATIVE RETIREMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

63422 LEGISLATIVE RETIREMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63901 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

63901 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

63901 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

63901 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

63901 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63902 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

3900

PAGE 1

63902 INSURANCE-TRUST
5300 Child Health Insurance

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

63902 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

63902 INSURANCE-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900
63902 INSURANCE-TRUST

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900
63902 INSURANCE-TRUST

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

63903 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

63903 INSURANCE-TRUST-INTERNAL SERV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

63903 INSURANCE-TRUST-INTERNAL SERV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3900

PAGE 1

63903 INSURANCE-TRUST-INTERNAL SERV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3900

PAGE 1

63903 INSURANCE-TRUST-INTERNAL SERV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64102 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

64102 DOA-TRUST AGENCY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

64102 DOA-TRUST AGENCY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100
64102 DOA-TRUST AGENCY

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100
64102 DOA-TRUST AGENCY

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64115 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

64115 DOA-EPACT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

64115 DOA-EPACT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100
64115 DOA-EPACT

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

64115 DOA-EPACT

PAGE 1

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

REQUESTED BY SBAWG AGNESS GUNTER

64126 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4126

PAGE 1

64126 OSC-DRKWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4126

PAGE 1

64126 OSC-DRKWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4126

PAGE 1

64126 OSC-DRKWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4126

PAGE 1

64126 OSC-DRKWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64127 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4127

PAGE 1

64127 OSC-DRKWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4127

PAGE 1

64127 OSC-DRKWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4127

PAGE 1

64127 OSC-DRKWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4127

PAGE 1

64127 OSC-DRKWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64128 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4128

PAGE 1

64128 OSC-WSTEWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4128

PAGE 1

64128 OSC-WSTEWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4128

PAGE 1

64128 OSC-WSTEWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4128

PAGE 1

64128 OSC-WSTEWTR REPYT 199C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64129 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4129

PAGE 1

64129 OSC-WSTEWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4129

PAGE 1

64129 OSC-WSTEWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4129

PAGE 1

64129 OSC-WSTEWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4129

PAGE 1

64129 OSC-WSTEWTR REPYT 199C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64133 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4133

PAGE 1

64133 OSC-WASTEWATER REPYD 2003ACLEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4133

PAGE 1

64133 OSC-WASTEWATER REPYD 2003ACLEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4133

PAGE 1

64133 OSC-WASTEWATER REPYD 2003ACLEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4133

PAGE 1

64133 OSC-WASTEWATER REPYD 2003ACLEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64137 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4137

PAGE 1

64137 OSC-WSTEWTR REPAY 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4137

PAGE 1

64137 OSC-WSTEWTR REPAY 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4137

PAGE 1

64137 OSC-WSTEWTR REPAY 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4137

PAGE 1

64137 OSC-WSTEWTR REPAY 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64138 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4138

PAGE 1

64138 OSC-DRKWTR REPAYMENT 2003A CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4138

PAGE 1

64138 OSC-DRKWTR REPAYMENT 2003A CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4138

PAGE 1

64138 OSC-DRKWTR REPAYMENT 2003A CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4138

PAGE 1

64138 OSC-DRKWTR REPAYMENT 2003A CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64139 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4139

PAGE 1

64139 OSC-DRKWTR.REPAYMENT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4139

PAGE 1

64139 OSC-DRKWTR.REPAYMENT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4139

PAGE 1

64139 OSC-DRKWTR.REPAYMENT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4139

PAGE 1

64139 OSC-DRKWTR.REPAYMENT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64141 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4141

PAGE 1

64141 OSC-WASTEWATER REPAY 2003B CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4141

PAGE 1

64141 OSC-WASTEWATER REPAY 2003B CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4141

PAGE 1

64141 OSC-WASTEWATER REPAY 2003B CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4141

PAGE 1

64141 OSC-WASTEWATER REPAY 2003B CLG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64142 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4142

PAGE 1

64142 OSC-WASTEWATER REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4142

PAGE 1

64142 OSC-WASTEWATER REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4142

PAGE 1

64142 OSC-WASTEWATER REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4142

PAGE 1

64142 OSC-WASTEWATER REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64143 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4143

PAGE 1

64143 OSC-DRINKWTR REPAY 2003B CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4143

PAGE 1

64143 OSC-DRINKWTR REPAY 2003B CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4143

PAGE 1

64143 OSC-DRINKWTR REPAY 2003B CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4143

PAGE 1

64143 OSC-DRINKWTR REPAY 2003B CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64144 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4173

PAGE 1

64144 OSC-DRINKWTR REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4173

PAGE 1

64144 OSC-DRINKWTR REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4173

PAGE 1

64144 OSC-DRINKWTR REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4173

PAGE 1

64144 OSC-DRINKWTR REPAY 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64148 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4148

PAGE 1

64148 OSC-PRE.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4148

PAGE 1

64148 OSC-PRE.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4148

PAGE 1

64148 OSC-PRE.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4148

PAGE 1

64148 OSC-PRE.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64149 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4149

PAGE 1

64149 OSC-WASTEWATER REPAY 2004A CLR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4149

PAGE 1

64149 OSC-WASTEWATER REPAY 2004A CLR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4149

PAGE 1

64149 OSC-WASTEWATER REPAY 2004A CLR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4149

PAGE 1

64149 OSC-WASTEWATER REPAY 2004A CLR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64150 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4150

PAGE 1

64150 OSC-WASTEWATER REPAY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4150

PAGE 1

64150 OSC-WASTEWATER REPAY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4150

PAGE 1

64150 OSC-WASTEWATER REPAY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4150

PAGE 1

64150 OSC-WASTEWATER REPAY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64152 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4152

PAGE 1

64152 OST-DRINKING WTR REP 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4152

PAGE 1

64152 OST-DRINKING WTR REP 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4152

PAGE 1

64152 OST-DRINKING WTR REP 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4152

PAGE 1

64152 OST-DRINKING WTR REP 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64157 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4173

PAGE 1

64157 OSC-PROC 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4173

PAGE 1

64157 OSC-PROC 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4173

PAGE 1

64157 OSC-PROC 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4173

PAGE 1

64157 OSC-PROC 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64158 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

PAGE 1

64158 OSC-PROCEEDS 2006A HIGHER ED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

PAGE 1

64158 OSC-PROCEEDS 2006A HIGHER ED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4160

PAGE 1

64158 OSC-PROCEEDS 2006A HIGHER ED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4160

PAGE 1

64158 OSC-PROCEEDS 2006A HIGHER ED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64190 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4190

PAGE 1

64190 OSC-PROCEED PUBLIC IMP BND2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4190

PAGE 1

64190 OSC-PROCEED PUBLIC IMP BND2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4190

PAGE 1

64190 OSC-PROCEED PUBLIC IMP BND2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4190

PAGE 1

64190 OSC-PROCEED PUBLIC IMP BND2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64192 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4192

PAGE 1

64192 OSC-PROCEED DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4192

PAGE 1

64192 OSC-PROCEED DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4192

PAGE 1

64192 OSC-PROCEED DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4192

PAGE 1

64192 OSC-PROCEED DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64197 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4197

PAGE 1

64197 OSC-DRKWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4197

PAGE 1

64197 OSC-DRKWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4197

PAGE 1

64197 OSC-DRKWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4197

PAGE 1

64197 OSC-DRKWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64198 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4198

PAGE 1

64198 OSC-WSTEWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4198

PAGE 1

64198 OSC-WSTEWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4198

PAGE 1

64198 OSC-WSTEWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4198

PAGE 1

64198 OSC-WSTEWTR REPYT 2002C CLRG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64199 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4199

PAGE 1

64199 OSC-WSTEWTR REPYT 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4199

PAGE 1

64199 OSC-WSTEWTR REPYT 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4199

PAGE 1

64199 OSC-WSTEWTR REPYT 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4199

PAGE 1

64199 OSC-WSTEWTR REPYT 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64220 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4220

PAGE 1

64220 OSC-PROCEEDS 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4220

PAGE 1

64220 OSC-PROCEEDS 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4220

PAGE 1

64220 OSC-PROCEEDS 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4220

PAGE 1

64220 OSC-PROCEEDS 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68025 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68025 ST BD OF ELECT NC CANDIDATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68025 ST BD OF ELECT NC CANDIDATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68025 ST BD OF ELECT NC CANDIDATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68025 ST BD OF ELECT NC CANDIDATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68026 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

8025

PAGE 1

68026 ST.BD.OF ELECT.-NC POL.PTY.
5300 Child Health Insurance

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68026 ST.BD.OF ELECT.-NC POL.PTY.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68026 ST.BD.OF ELECT.-NC POL.PTY.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68026 ST.BD.OF ELECT.-NC POL.PTY.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68026 ST.BD.OF ELECT.-NC POL.PTY.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68027 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68027 ST.BD. OF ELECT.-PRES.CAND.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68027 ST.BD. OF ELECT.-PRES.CAND.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68027 ST.BD. OF ELECT.-PRES.CAND.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68027 ST.BD. OF ELECT.-PRES.CAND.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68029 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68029 NC VOTER OWNED ELECTIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68029 NC VOTER OWNED ELECTIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8025

PAGE 1

68029 NC VOTER OWNED ELECTIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8025

PAGE 1

68029 NC VOTER OWNED ELECTIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68126 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68126 DST-INST DRKWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68126 DST-INST DRKWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68126 DST-INST DRKWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68126 DST-INST DRKWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68128 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68128 DST-INST WSTEWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68128 DST-INST WSTEWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68128 DST-INST WSTEWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68128 DST-INST WSTEWTR REPYT 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68132 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68132 DST-INT.CL.WATER REVOLV LOANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68132 DST-INT.CL.WATER REVOLV LOANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68132 DST-INT.CL.WATER REVOLV LOANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68132 DST-INT.CL.WATER REVOLV LOANS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68133 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68133 DST-INT.WASTEWATER REPYT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68133 DST-INT.WASTEWATER REPYT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68133 DST-INT.WASTEWATER REPYT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68133 DST-INT.WASTEWATER REPYT 2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68137 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68137 DST-INTEREST DRKWTR.REPYT2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68137 DST-INTEREST DRKWTR.REPYT2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68137 DST-INTEREST DRKWTR.REPYT2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68137 DST-INTEREST DRKWTR.REPYT2003A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68140 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68140 DST-2003B INT CL WTR REVOLVING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68140 DST-2003B INT CL WTR REVOLVING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68140 DST-2003B INT CL WTR REVOLVING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68140 DST-2003B INT CL WTR REVOLVING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68141 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68141 DST-INT WSTWTR REPYT 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68141 DST-INT WSTWTR REPYT 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68141 DST-INT WSTWTR REPYT 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68141 DST-INT WSTWTR REPYT 2003B

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68142 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68142 DST-2003B INT DRK WTR REPYT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68142 DST-2003B INT DRK WTR REPYT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68142 DST-2003B INT DRK WTR REPYT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68142 DST-2003B INT DRK WTR REPYT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68148 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68148 DST-INT.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68148 DST-INT.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68148 DST-INT.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68148 DST-INT.CL.WATER REVOL LN2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68149 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68149 DST-INTEREST WSTWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68149 DST-INTEREST WSTWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68149 DST-INTEREST WSTWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68149 DST-INTEREST WSTWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68150 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68150 DST-INTEREST DRKWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68150 DST-INTEREST DRKWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68150 DST-INTEREST DRKWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68150 DST-INTEREST DRKWTR REPY 2004A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68154 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68154 DST-INTEREST-PUBLIC IMP 2005A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68154 DST-INTEREST-PUBLIC IMP 2005A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68154 DST-INTEREST-PUBLIC IMP 2005A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68154 DST-INTEREST-PUBLIC IMP 2005A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68157 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68157 DST-INT 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68157 DST-INT 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68157 DST-INT 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68157 DST-INT 2006A CLEAN WATER BDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68158 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68158 DST-INT 2006A HIGHER ED BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68158 DST-INT 2006A HIGHER ED BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68158 DST-INT 2006A HIGHER ED BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68158 DST-INT 2006A HIGHER ED BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68172 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8172

PAGE 1

68172 DST-INTEREST CLN WTR 1995A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8172

PAGE 1

68172 DST-INTEREST CLN WTR 1995A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

8172

PAGE 1

68172 DST-INTEREST CLN WTR 1995A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

8172

PAGE 1

68172 DST-INTEREST CLN WTR 1995A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68174 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68174 DST-INTEREST CI 1997 SERIES A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68174 DST-INTEREST CI 1997 SERIES A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68174 DST-INTEREST CI 1997 SERIES A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68174 DST-INTEREST CI 1997 SERIES A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68175 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68175 DST-INTEREST PUB SCHL BND 1997

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68175 DST-INTEREST PUB SCHL BND 1997

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68175 DST-INTEREST PUB SCHL BND 1997

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68175 DST-INTEREST PUB SCHL BND 1997

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68183 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68183 DST-INTEREST CLN WTR BND 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68183 DST-INTEREST CLN WTR BND 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68183 DST-INTEREST CLN WTR BND 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68183 DST-INTEREST CLN WTR BND 1999C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68188 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68188 DST-INTEREST HIGHER ED.CC2001A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68188 DST-INTEREST HIGHER ED.CC2001A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68188 DST-INTEREST HIGHER ED.CC2001A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68188 DST-INTEREST HIGHER ED.CC2001A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68190 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68190 DST-INTEREST PUB IMP BOND2002A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68190 DST-INTEREST PUB IMP BOND2002A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68190 DST-INTEREST PUB IMP BOND2002A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68190 DST-INTEREST PUB IMP BOND2002A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68192 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68192 DST-INTEREST DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68192 DST-INTEREST DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68192 DST-INTEREST DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68192 DST-INTEREST DRKWTR REPYT2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68193 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68193 DST-INTEREST CLN WTR LN 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68193 DST-INTEREST CLN WTR LN 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68193 DST-INTEREST CLN WTR LN 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68193 DST-INTEREST CLN WTR LN 2002C

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68198 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68198 DST-INTEREST WSTEWTR REPYT2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68198 DST-INTEREST WSTEWTR REPYT2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68198 DST-INTEREST WSTEWTR REPYT2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68198 DST-INTEREST WSTEWTR REPYT2002

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

68220 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68220 DST-INTEREST 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68220 DST-INTEREST 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

68220 DST-INTEREST 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

68220 DST-INTEREST 2007A GO PUB IMP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

69430 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3400

PAGE 1

69430 ST.TREAS.-DEBT SERVICE CLEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3400

PAGE 1

69430 ST.TREAS.-DEBT SERVICE CLEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3400

PAGE 1

69430 ST.TREAS.-DEBT SERVICE CLEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3400

PAGE 1

69430 ST.TREAS.-DEBT SERVICE CLEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

69440 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69440 NC INFRASTRUCTURE FINANCE CORP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

69440 NC INFRASTRUCTURE FINANCE CORP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69440 NC INFRASTRUCTURE FINANCE CORP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

69440 NC INFRASTRUCTURE FINANCE CORP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

69444 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69444 DST-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

69444 DST-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69444 DST-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

69444 DST-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

69450 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69450 DST-BASIS SWAP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

PAGE 1

69450 DST-BASIS SWAP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

3410

PAGE 1

69450 DST-BASIS SWAP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

3410

69450 DST-BASIS SWAP

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

74100 SEND TO XPTR

4100

PAGE 1

74100 DOA-INTERNAL SERVICE
7211 MOTOR FLEET MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,220,665	1,220,665
53 1412 OT PAY - RECEIPTS	1,100	1,100
53 1432 SHIFT PREM PAY - RECEIPT	300	300
53 1442 CALLBK/STBY PREM PAY-REC	3,050	3,050
53 1462 EPA&SPA-LONGVTY PAY-REC	18,004	18,004
53 1512 SOCIAL SEC CONTRIB-RECPT	95,098	95,098
53 1522 REG RETIRE CONTRIB-RECPT	134,637	134,637
53 1562 MED INS CONTRIB-RECPTS	82,893	82,893
53 1572 UNEMP COMP PAYMNTS TO ES	3,000	3,000
53 1625 ST DISABILITY PMT	1,715	1,715
53 1631 WRKER COMP-MED PAYMENTS	200	200
53 1641 INMATE LABOR	1,000	1,000
TOTAL PERSONAL SERVICES	1,561,662	1,561,662
53 2140 INFORMATN TECHNOLOGY SVC	25,000	25,000
53 2170 ADMIN SERVICES	32,000	32,000
53 2184 JANITORIAL SER AGREEMENT	9,500	9,500
53 2185 WASTE REM/RECY SER AGREE	3,400	3,400
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2200 UTILITY/ENERGY SERVICES	39,860	39,860
53 2300 REPAIR SERVICES	197,600	197,600
53 2400 MAINTENANCE AGREEMENTS	2,500	2,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,050	3,050
53 2800 COMMUNICATION& DATA PROC	156,000	156,000
53 2900 OTHER SERVICES	2,016,000	2,016,000
TOTAL PURCHASED SERVICES	2,485,910	2,485,910
53 3100 GENERAL ADMIN SUPPLIES	7,400	7,400
53 3200 FACILITY & HARDWARE SUP	2,700	2,700
53 3300 VEHICLE/EQUIP OP SUPPL	8,103,200	8,103,200
53 3500 CLOTHING & RECREATNL SUP	8,100	8,100
53 3600 DRUG/PHARMACEUTICAL SUP	200	200
53 3800 PURCHASES FOR RESALE	969,000	969,000
53 3900 OTHER MATERIALS & SUPP	45,000	45,000
TOTAL SUPPLIES	9,135,600	9,135,600
53 4300 BUILDINGS-CONSTRUCTED	173,500	173,500
53 4500 EQUIPMENT	25,339,017	25,339,017
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	25,513,517	25,513,517
53 5600 ASSET & OTHER ADJUSTMENT	176,000	176,000
53 5800 OTHER ADMINISTRATIVE EX	2,100	2,100
53 5900 OTHER EXPENSES	11,000	11,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	189,100	189,100

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 2

74100 DOA-INTERNAL SERVICE
7211 MOTOR FLEET MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRSFR-14100-GENERAL FUND	128,056	128,056

TOTAL INTRAGOVERNMENTAL TRANSACTNS	128,056	128,056

TOTAL REQUIREMENTS	39,013,845	39,013,845

ESTIMATED RECEIPTS		

43 4120 TRANSPORATION SALES/SVC	34,898,269	34,898,269
43 4140 MAINTENANCE & REPAIR SVC	229,792	229,792
43 4320 SALE OF SURP PROP-EQUIP	3,508,784	3,508,784
43 7113 INSURANCE RECOVERIES	330,000	330,000
43 7990 OTHER MISC. REVENUES	47,000	47,000

TOTAL RECEIPTS	39,013,845	39,013,845

CHANGE IN FUND BALANCE	0	0

4100

PAGE 3

74100 DOA-INTERNAL SERVICE
7215 STATE SURPLUS PROPERTY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	344,857	344,857
53 1312 REG(N S) TEMP WAGES-RECP	18,622	18,622
53 1462 EPA&SPA-LONGVTY PAY-REC	7,145	7,145
53 1512 SOCIAL SEC CONTRIB-RECPT	28,359	28,359
53 1522 REG RETIRE CONTRIB-RECPT	38,064	38,064
53 1562 MED INS CONTRIB-RECPTS	24,304	24,304
53 1631 WRKER COMP-MED PAYMENTS	655	655
TOTAL PERSONAL SERVICES	462,006	462,006
53 2170 ADMIN SERVICES	59,185	59,185
53 2184 JANITORIAL SER AGREEMENT	6,500	6,500
53 2185 WASTE REM/RECY SER AGREE	710	710
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2200 UTILITY/ENERGY SERVICES	19,600	19,600
53 2300 REPAIR SERVICES	3,120	3,120
53 2400 MAINTENANCE AGREEMENTS	1,390	1,390
53 2500 RENTAL/LEASES	500	500
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,200	5,200
53 2800 COMMUNICATION& DATA PROC	188,454	188,454
53 2900 OTHER SERVICES	1,100	1,100
TOTAL PURCHASED SERVICES	290,759	290,759
53 3100 GENERAL ADMIN SUPPLIES	7,450	7,450
53 3200 FACILITY & HARDWARE SUP	700	700
53 3300 VEHICLE/EQUIP OP SUPPL	620	620
53 3500 CLOTHING & RECREATNL SUP	2,700	2,700
53 3600 DRUG/PHARMACEUTICAL SUP	50	50
53 3900 OTHER MATERIALS & SUPP	4,700	4,700
TOTAL SUPPLIES	16,220	16,220
53 4500 EQUIPMENT	9,715	9,715
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	11,715	11,715
53 5600 ASSET & OTHER ADJUSTMENT	100	100
53 5800 OTHER ADMINISTRATIVE EX	122	122
53 5900 OTHER EXPENSES	1,300	1,300
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,522	1,522
53 8101 TRSFR-14100-GENERAL FUND	40,529	40,529
TOTAL INTRAGOVERNMENTAL TRANSACTNS	40,529	40,529

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 4

74100 DOA-INTERNAL SERVICE
7215 STATE SURPLUS PROPERTY

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	822,751	822,751

ESTIMATED RECEIPTS		

43 4190 OTH SALES & SVCS	764,051	764,051
43 4310 SALE OF PUBLICATIONS	55,000	55,000
43 4390 SALE OF SCRAP PAPER	3,700	3,700

TOTAL RECEIPTS	822,751	822,751

CHANGE IN FUND BALANCE	0	0

4100

PAGE 5

74100 DOA-INTERNAL SERVICE
7218 MAIL SERVICE CENTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	858,936	858,936
53 1312 REG(N S) TEMP WAGES-RECP	72,356	72,356
53 1412 OT PAY - RECEIPTS	133,000	133,000
53 1422 HOLIDAY PAY - RECEIPTS	500	500
53 1432 SHIFT PREM PAY - RECEIPT	28,000	28,000
53 1462 EPA&SPA-LONGVTY PAY-REC	8,661	8,661
53 1512 SOCIAL SEC CONTRIB-RECPT	84,260	84,260
53 1522 REG RETIRE CONTRIB-RECPT	111,453	111,453
53 1562 MED INS CONTRIB-RECPTS	77,252	77,252
53 1572 UNEMP COMP PAYMNTS TO ES	390	390
53 1625 ST DISABILITY PMT	2,000	2,000
53 1631 WRKER COMP-MED PAYMENTS	1,200	1,200
53 1632 WRKER COMP-TEMP DIS PAYM	2,000	2,000
TOTAL PERSONAL SERVICES	1,380,008	1,380,008
53 2140 INFORMATN TECHNOLOGY SVC	10,500	10,500
53 2170 ADMIN SERVICES	1,000	1,000
53 2185 WASTE REM/RECY SER AGREE	2,500	2,500
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2200 UTILITY/ENERGY SERVICES	10,210	10,210
53 2300 REPAIR SERVICES	17,321	17,321
53 2400 MAINTENANCE AGREEMENTS	4,450	4,450
53 2500 RENTAL/LEASES	200	200
53 2700 TRAVEL&OTHER EMPLOYEE EX	506,710	506,710
53 2800 COMMUNICATION& DATA PROC	24,010	24,010
53 2900 OTHER SERVICES	1,300	1,300
TOTAL PURCHASED SERVICES	579,201	579,201
53 3100 GENERAL ADMIN SUPPLIES	23,000	23,000
53 3200 FACILITY & HARDWARE SUP	1,400	1,400
53 3300 VEHICLE/EQUIP OP SUPPL	1,170	1,170
53 3500 CLOTHING & RECREATNL SUP	15,600	15,600
53 3900 OTHER MATERIALS & SUPP	6,400	6,400
TOTAL SUPPLIES	47,570	47,570
53 4500 EQUIPMENT	9,900	9,900
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	10,400	10,400
53 5600 ASSET & OTHER ADJUSTMENT	50	50
53 5800 OTHER ADMINISTRATIVE EX	150	150
53 5900 OTHER EXPENSES	900	900
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,100	1,100

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 6

74100 DOA-INTERNAL SERVICE
7218 MAIL SERVICE CENTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRSFR-14100-GENERAL FUND	32,503	32,503

TOTAL INTRAGOVERNMENTAL TRANSACTNS	32,503	32,503

TOTAL REQUIREMENTS	2,050,782	2,050,782

ESTIMATED RECEIPTS		

43 4133 POSTGE,FRGHT & DELIV SVC	2,050,782	2,050,782

TOTAL RECEIPTS	2,050,782	2,050,782

CHANGE IN FUND BALANCE	0	0

74100 DOA-INTERNAL SERVICE
7251 STATE PARKING SYSTEM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	233,285	233,285
53 1312 REG(N S) TEMP WAGES-RECP	40,000	40,000
53 1412 OT PAY - RECEIPTS	8,500	8,500
53 1432 SHIFT PREM PAY - RECEIPT	300	300
53 1462 EPA&SPA-LONGVTY PAY-REC	3,709	3,709
53 1512 SOCIAL SEC CONTRIB-RECPT	21,864	21,864
53 1522 REG RETIRE CONTRIB-RECPT	26,619	26,619
53 1562 MED INS CONTRIB-RECPTS	19,096	19,096
53 1631 WRKER COMP-MED PAYMENTS	700	700
53 1632 WRKER COMP-TEMP DIS PAYM	1,700	1,700
TOTAL PERSONAL SERVICES	355,773	355,773
53 2140 INFORMATN TECHNOLOGY SVC	7,500	7,500
53 2184 JANITORIAL SER AGREEMENT	1,500	1,500
53 2185 WASTE REM/RECY SER AGREE	2,300	2,300
53 2193 TRANSPORTATION SVCS	38,800	38,800
53 2200 UTILITY/ENERGY SERVICES	89,500	89,500
53 2300 REPAIR SERVICES	75,940	75,940
53 2400 MAINTENANCE AGREEMENTS	22,000	22,000
53 2500 RENTAL/LEASES	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	375	375
53 2800 COMMUNICATION& DATA PROC	18,860	18,860
53 2900 OTHER SERVICES	9,400	9,400
TOTAL PURCHASED SERVICES	267,175	267,175
53 3100 GENERAL ADMIN SUPPLIES	12,200	12,200
53 3200 FACILITY & HARDWARE SUP	5,300	5,300
53 3300 VEHICLE/EQUIP OP SUPPL	420	420
53 3500 CLOTHING & RECREATNL SUP	240	240
TOTAL SUPPLIES	18,160	18,160
53 4500 EQUIPMENT	5,000	5,000
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	5,500	5,500
53 5100 LEGAL, LICENCE&PERMIT CS	800	800
53 5600 ASSET & OTHER ADJUSTMENT	50	50
53 5800 OTHER ADMINISTRATIVE EX	100	100
53 5900 OTHER EXPENSES	10,000	10,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,950	10,950
53 8101 TRSFR-14100-GENERAL FUND	382,893	382,893
53 8165 TRANS DOT	600	600
53 8192 TSFR OSC GEN FUND 19978	364,400	364,400

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 8

74100 DOA-INTERNAL SERVICE
7251 STATE PARKING SYSTEM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL INTRAGOVERNMENTAL TRANSACTNS	747,893	747,893

TOTAL REQUIREMENTS	1,405,451	1,405,451

ESTIMATED RECEIPTS		

43 4430 PARKING LOT RENTAL	1,405,451	1,405,451

TOTAL RECEIPTS	1,405,451	1,405,451

CHANGE IN FUND BALANCE	0	0

74100 DOA-INTERNAL SERVICE
7310 FEDERAL SURPLUS PROPERTY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	389,078	389,078
53 1312 REG(N S) TEMP WAGES-RECP	6,500	6,500
53 1412 OT PAY - RECEIPTS	60	60
53 1462 EPA&SPA-LONGVTY PAY-REC	3,806	3,806
53 1512 SOCIAL SEC CONTRIB-RECPT	30,566	30,566
53 1522 REG RETIRE CONTRIB-RECPT	42,558	42,558
53 1562 MED INS CONTRIB-RECPTS	26,040	26,040
53 1572 UNEMP COMP PAYMNTS TO ES	785	785
53 1625 ST DISABILITY PMT	200	200
53 1631 WRKER COMP-MED PAYMENTS	1,000	1,000
TOTAL PERSONAL SERVICES	500,593	500,593
53 2170 ADMIN SERVICES	3,000	3,000
53 2185 WASTE REM/RECY SER AGREE	1,540	1,540
53 2186 SECURITY SERV AGREEMT	960	960
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2200 UTILITY/ENERGY SERVICES	17,460	17,460
53 2300 REPAIR SERVICES	7,600	7,600
53 2400 MAINTENANCE AGREEMENTS	750	750
53 2500 RENTAL/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	26,000	26,000
53 2800 COMMUNICATION& DATA PROC	69,011	69,011
53 2900 OTHER SERVICES	18,168	18,168
TOTAL PURCHASED SERVICES	145,289	145,289
53 3100 GENERAL ADMIN SUPPLIES	4,100	4,100
53 3200 FACILITY & HARDWARE SUP	400	400
53 3300 VEHICLE/EQUIP OP SUPPL	29,750	29,750
53 3500 CLOTHING & RECREATNL SUP	3,000	3,000
53 3900 OTHER MATERIALS & SUPP	500	500
TOTAL SUPPLIES	37,750	37,750
53 4100 LAND	1,000	1,000
53 4500 EQUIPMENT	5,500	5,500
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	7,500	7,500
53 5600 ASSET & OTHER ADJUSTMENT	1,300	1,300
53 5800 OTHER ADMINISTRATIVE EX	800	800
53 5900 OTHER EXPENSES	900	900
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,000	3,000
53 8101 TRSFR-14100-GENERAL FUND	41,260	41,260
TOTAL INTRAGOVERNMENTAL TRANSACTNS	41,260	41,260

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 10

74100 DOA-INTERNAL SERVICE
7310 FEDERAL SURPLUS PROPERTY

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	735,392	735,392

ESTIMATED RECEIPTS		

43 4190 OTH SALES & SVCS	667,576	667,576
43 4320 SALE OF SURP PROP-EQUIP	2,900	2,900
43 7990 OTHER MISC. REVENUES	64,916	64,916

TOTAL RECEIPTS	735,392	735,392

CHANGE IN FUND BALANCE	0	0

4100

PAGE 11

74100 DOA-INTERNAL SERVICE
7511 TEMPORARY SOLUTIONS PROG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	196,949	196,949
53 1312 REG(N S) TEMP WAGES-RECP	6,180,000	6,180,000
53 1412 OT PAY - RECEIPTS	530,000	530,000
53 1462 EPA&SPA-LONGVTY PAY-REC	2,723	2,723
53 1512 SOCIAL SEC CONTRIB-RECPT	528,592	528,592
53 1522 REG RETIRE CONTRIB-RECPT	21,621	21,621
53 1562 MED INS CONTRIB-RECPTS	12,152	12,152
53 1572 UNEMP COMP PAYMNTS TO ES	22,000	22,000
TOTAL PERSONAL SERVICES	7,494,037	7,494,037
53 2170 ADMIN SERVICES	5,900	5,900
53 2199 MISC CONTRACTUAL SERVICE	100	100
53 2200 UTILITY/ENERGY SERVICES	2,000	2,000
53 2300 REPAIR SERVICES	278	278
53 2400 MAINTENANCE AGREEMENTS	122	122
53 2500 RENTAL/LEASES	30,725	30,725
53 2700 TRAVEL&OTHER EMPLOYEE EX	100	100
53 2800 COMMUNICATION& DATA PROC	4,925	4,925
53 2900 OTHER SERVICES	360	360
TOTAL PURCHASED SERVICES	44,510	44,510
53 3100 GENERAL ADMIN SUPPLIES	2,325	2,325
53 3900 OTHER MATERIALS & SUPP	200	200
TOTAL SUPPLIES	2,525	2,525
53 4500 EQUIPMENT	4,425	4,425
53 4700 INTANGIBLE ASSETS	850	850
TOTAL PROPERTY, PLANT & EQUIPMT	5,275	5,275
53 5800 OTHER ADMINISTRATIVE EX	300	300
53 5900 OTHER EXPENSES	2,630	2,630
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,930	2,930
53 8101 TRSFR-14100-GENERAL FUND	32,004	32,004
TOTAL INTRAGOVERNMENTAL TRANSACTNS	32,004	32,004
TOTAL REQUIREMENTS	7,581,281	7,581,281

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4100

PAGE 12

74100 DOA-INTERNAL SERVICE
7511 TEMPORARY SOLUTIONS PROG

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4160 PROFESSIONAL SERVICES	7,581,281	7,581,281

TOTAL RECEIPTS	7,581,281	7,581,281

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

74100 DOA-INTERNAL SERVICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
7211 MOTOR FLEET MANAGEMENT	39,013,845	39,013,845
7215 STATE SURPLUS PROPERTY	822,751	822,751
7218 MAIL SERVICE CENTER	2,050,782	2,050,782
7251 STATE PARKING SYSTEM	1,405,451	1,405,451
7310 FEDERAL SURPLUS PROPERTY	735,392	735,392
7511 TEMPORARY SOLUTIONS PROG	7,581,281	7,581,281
TOTAL REQUIREMENTS	51,609,502	51,609,502
ESTIMATED RECEIPTS		
7211 MOTOR FLEET MANAGEMENT	39,013,845	39,013,845
7215 STATE SURPLUS PROPERTY	822,751	822,751
7218 MAIL SERVICE CENTER	2,050,782	2,050,782
7251 STATE PARKING SYSTEM	1,405,451	1,405,451
7310 FEDERAL SURPLUS PROPERTY	735,392	735,392
7511 TEMPORARY SOLUTIONS PROG	7,581,281	7,581,281
TOTAL RECEIPTS	51,609,502	51,609,502
CHANGE IN FUND BALANCE	0	0

OFFICE OF STATE BUDGET AND MANAGEMENT
 BUDGET PREPARATION SYSTEM
 APPROPRIATION ADVICE (BD307)
 SUMMARY BY ACCOUNT

10:42:42 01/28/09

4100

PAGE 1

74100 DOA-INTERNAL SERVICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	3,243,770	3,243,770
53 1312 REG(N S) TEMP WAGES-RECP	6,317,478	6,317,478
53 1412 OT PAY - RECEIPTS	672,660	672,660
53 1422 HOLIDAY PAY - RECEIPTS	500	500
53 1432 SHIFT PREM PAY - RECEIPT	28,600	28,600
53 1442 CALLBK/STBY PREM PAY-REC	3,050	3,050
53 1462 EPA&SPA-LONGVTY PAY-REC	44,048	44,048
53 1512 SOCIAL SEC CONTRIB-RECPT	788,739	788,739
53 1522 REG RETIRE CONTRIB-RECPT	374,952	374,952
53 1562 MED INS CONTRIB-RECPTS	241,737	241,737
53 1572 UNEMP COMP PAYMNTS TO ES	26,175	26,175
53 1625 ST DISABILITY PMT	3,915	3,915
53 1631 WRKER COMP-MED PAYMENTS	3,755	3,755
53 1632 WRKER COMP-TEMP DIS PAYM	3,700	3,700
53 1641 INMATE LABOR	1,000	1,000
TOTAL PERSONAL SERVICES	11,754,079	11,754,079
53 2140 INFORMATN TECHNOLOGY SVC	43,000	43,000
53 2170 ADMIN SERVICES	101,085	101,085
53 2184 JANITORIAL SER AGREEMENT	17,500	17,500
53 2185 WASTE REM/RECY SER AGREE	10,450	10,450
53 2186 SECURITY SERV AGREEMT	960	960
53 2193 TRANSPORTATION SVCS	38,800	38,800
53 2199 MISC CONTRACTUAL SERVICE	7,600	7,600
53 2200 UTILITY/ENERGY SERVICES	178,630	178,630
53 2300 REPAIR SERVICES	301,859	301,859
53 2400 MAINTENANCE AGREEMENTS	31,212	31,212
53 2500 RENTAL/LEASES	32,725	32,725
53 2700 TRAVEL&OTHER EMPLOYEE EX	541,435	541,435
53 2800 COMMUNICATION& DATA PROC	461,260	461,260
53 2900 OTHER SERVICES	2,046,328	2,046,328
TOTAL PURCHASED SERVICES	3,812,844	3,812,844
53 3100 GENERAL ADMIN SUPPLIES	56,475	56,475
53 3200 FACILITY & HARDWARE SUP	10,500	10,500
53 3300 VEHICLE/EQUIP OP SUPPL	8,135,160	8,135,160
53 3500 CLOTHING & RECREATNL SUP	29,640	29,640
53 3600 DRUG/PHARMACEUTICAL SUP	250	250
53 3800 PURCHASES FOR RESALE	969,000	969,000
53 3900 OTHER MATERIALS & SUPP	56,800	56,800
TOTAL SUPPLIES	9,257,825	9,257,825
53 4100 LAND	1,000	1,000
53 4300 BUILDINGS-CONSTRUCTED	173,500	173,500
53 4500 EQUIPMENT	25,373,557	25,373,557
53 4700 INTANGIBLE ASSETS	5,850	5,850

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 2

74100 DOA-INTERNAL SERVICE

DESCRIPTION	1999-00	2000-01

TOTAL PROPERTY, PLANT & EQUIPMT	25,553,907	25,553,907

53 5100 LEGAL, LICENCE&PERMIT CS	800	800
53 5600 ASSET & OTHER ADJUSTMENT	177,500	177,500
53 5800 OTHER ADMINISTRATIVE EX	3,572	3,572
53 5900 OTHER EXPENSES	26,730	26,730

TOTAL OTHER EXPENSES & ADJUSTMENTS	208,602	208,602

53 8101 TRSFR-14100-GENERAL FUND	657,245	657,245
53 8165 TRANS DOT	600	600
53 8192 TSFR OSC GEN FUND 19978	364,400	364,400

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,022,245	1,022,245

TOTAL REQUIREMENTS	51,609,502	51,609,502

ESTIMATED RECEIPTS		

43 4120 TRANSPORATION SALES/SVC	34,898,269	34,898,269
43 4133 POSTGE,FRGHT & DELIV SVC	2,050,782	2,050,782
43 4140 MAINTENANCE & REPAIR SVC	229,792	229,792
43 4160 PROFESSIONAL SERVICES	7,581,281	7,581,281
43 4190 OTH SALES & SVCS	1,431,627	1,431,627
43 4310 SALE OF PUBLICATIONS	55,000	55,000
43 4320 SALE OF SURP PROP-EQUIP	3,511,684	3,511,684
43 4390 SALE OF SCRAP PAPER	3,700	3,700
43 4430 PARKING LOT RENTAL	1,405,451	1,405,451
43 7113 INSURANCE RECOVERIES	330,000	330,000
43 7990 OTHER MISC. REVENUES	111,916	111,916

TOTAL RECEIPTS	51,609,502	51,609,502

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100
74100 DOA-INTERNAL SERVICE

PAGE 1

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

7211 MOTOR FLEET MANAGEMENT	47.750	47.750
7215 STATE SURPLUS PROPERTY	14.000	14.000
7218 MAIL SERVICE CENTER	44.750	44.750
7251 STATE PARKING SYSTEM	11.000	11.000
7310 FEDERAL SURPLUS PROPERTY	13.000	13.000
7511 TEMPORARY SOLUTIONS PROG	7.000	7.000

TOTAL REQUIREMENTS	137.500	137.500

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

74100 DOA-INTERNAL SERVICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	137.500	137.500

TOTAL REQUIREMENTS	137.500	137.500

REQUESTED BY SBAWG AGNESS GUNTER

74103 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

74103 DOA-INTERNAL SERVICE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

74103 DOA-INTERNAL SERVICE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4100

PAGE 1

74103 DOA-INTERNAL SERVICE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4100

PAGE 1

74103 DOA-INTERNAL SERVICE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

74660 SEND TO XPTR

4660

PAGE 1

74660 GOVERNOR-ITS INTERNAL SVC
7100 ITS-ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,741,855	1,741,855
53 1312 REG(N S) TEMP WAGES-RECP	12,553	12,553
53 1462 EPA&SPA-LONGVTY PAY-REC	11,898	11,898
53 1512 SOCIAL SEC CONTRIB-RECPT	135,913	135,913
53 1522 REG RETIRE CONTRIB-RECPT	197,279	197,279
53 1562 MED INS CONTRIB-RECPTS	76,384	76,384
TOTAL PERSONAL SERVICES	2,175,882	2,175,882
53 2110 LEGAL SERVICES	107,103	107,103
53 2140 INFORMATN TECHNOLOGY-SVC	394,000	394,000
53 2170 TEMPORARY AGENCY CONTRAC	20,500	20,500
53 2184 JANITORIAL SER AGREEMENT	50,000	50,000
53 2185 WASTE REM/RECY SER AGREE	20,000	20,000
53 2186 SECURITY SERVICE AGREE	60,000	60,000
53 2187 PEST CONTROL AGREEMENT	1,000	1,000
53 2188 LAWNS & GROUNDS SER AGRE	10,000	10,000
53 2199 MISC CONTRACTUAL SERVICE	259,148	259,148
53 2200 UTILITY/ENERGY SERVICES	661,000	661,000
53 2300 REPAIR SERVICES	2,070,150	2,070,150
53 2400 MAINTENANCE AGREEMENTS	141,500	141,500
53 2500 RENTALS/LEASES	319,783	319,783
53 2700 TRAVEL&OTHER EMPLOYEE EX	61,400	61,400
53 2800 COMMUNICATION&DATA PROC	1,586,407	1,586,407
53 2900 OTHER SERVICES	44,052	44,052
TOTAL PURCHASED SERVICES	5,806,043	5,806,043
53 3100 GENERAL ADMIN SUPPLIES	795,000	795,000
53 3200 FACILITY & HARDWARE SUPP	49,200	49,200
53 3700 RESEARCH/DEVELOP& ED SUP	4,750	4,750
TOTAL SUPPLIES	848,950	848,950
53 4500 EQUIPMENT	369,745	369,745
53 4700 TANGIBLE ASSETS	329,500	329,500
TOTAL PROPERTY, PLANT & EQUIPMT	699,245	699,245
53 5800 OTHER ADMINISTRATIVE EXP	10,470	10,470
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,470	10,470
53 7101 GENERAL RESERVE	9,831	9,831
53 7112 RESERVE-NEW POS.-SIPS	143,330	143,330
TOTAL RESERVES	153,161	153,161
53 8010 DEPENDENT CARE-OP TFR	371	371

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 2

74660 GOVERNOR-ITS INTERNAL SVC
7100 ITS-ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8141 INTRA-FUND TRANSFERS	85,437	85,437

TOTAL INTRAGOVERNMENTAL TRANSACTNS	85,808	85,808

TOTAL REQUIREMENTS	9,779,559	9,779,559

ESTIMATED RECEIPTS		

43 8141 INTRA-FUND TRANSFERS	9,779,559	9,779,559

TOTAL RECEIPTS	9,779,559	9,779,559

CHANGE IN FUND BALANCE	0	0

4660

PAGE 3

74660 GOVERNOR-ITS INTERNAL SVC
7200 ENTERPRISE TECH. STRAT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,145,611	1,145,611
53 1462 EPA&SPA-LONGVTY PAY-REC	13,195	13,195
53 1512 SOCIAL SEC CONTRIB-RECPT	85,751	85,751
53 1522 REG RETIRE CONTRIB-RECPT	125,959	125,959
53 1562 MED INS CONTRIB-RECPTS	32,984	32,984
TOTAL PERSONAL SERVICES	1,403,500	1,403,500
53 2140 INFORMATN TECHNOLOGY-SVC	2,420,314	2,420,314
53 2170 TEMPORARY AGENCY CONTRAC	45,760	45,760
53 2199 MISC CONTRACTUAL SERVICE	8,000	8,000
53 2400 MAINTENANCE AGREEMENTS	16,912	16,912
53 2500 RENTALS/LEASES	37,037	37,037
53 2700 TRAVEL&OTHER EMPLOYEE EX	248,630	248,630
53 2800 COMMUNICATION&DATA PROC	122,644	122,644
53 2900 OTHER SERVICES	283,690	283,690
TOTAL PURCHASED SERVICES	3,182,987	3,182,987
53 3100 GENERAL ADMIN SUPPLIES	74,380	74,380
TOTAL SUPPLIES	74,380	74,380
53 4500 EQUIPMENT	334,850	334,850
53 4700 TANGIBLE ASSETS	832,585	832,585
TOTAL PROPERTY, PLANT & EQUIPMT	1,167,435	1,167,435
53 5800 OTHER ADMINISTRATIVE EXP	220,665	220,665
TOTAL OTHER EXPENSES & ADJUSTMENTS	220,665	220,665
53 7101 GENERAL RESERVE	14,905	14,905
53 7112 RESERVE-NEW POS.-SIPS	101,269	101,269
TOTAL RESERVES	116,174	116,174
TOTAL REQUIREMENTS	6,165,141	6,165,141

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 4

74660 GOVERNOR-ITS INTERNAL SVC
7200 ENTERPRISE TECH. STRAT.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8141 INTRA-FUND TRANSFERS	6,165,141	6,165,141

TOTAL RECEIPTS	6,165,141	6,165,141

CHANGE IN FUND BALANCE	0	0

4660

PAGE 5

74660 GOVERNOR-ITS INTERNAL SVC
7217 COMPUTING SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	5,606,392	5,606,392
53 1291 SPA REG SALARY -INCREASE	51,614	51,614
53 1312 REG(N S) TEMP WAGES-RECP	30,000	30,000
53 1352 STU TEMP WAGES - RECPTS	30,000	30,000
53 1412 OT PAY - RECEIPTS	70,000	70,000
53 1422 HOLIDAY PAY - RECEIPTS	10,000	10,000
53 1432 SHIFT PREM PAY - RECEIPT	57,000	57,000
53 1442 CALLBK/STBY PREM PAY-REC	10,000	10,000
53 1462 EPA&SPA-LONGVTY PAY-REC	61,706	61,706
53 1512 SOCIAL SEC CONTRIB-RECPT	449,338	449,338
53 1522 REG RETIRE CONTRIB-RECPT	635,486	635,486
53 1562 MED INS CONTRIB-RECPTS	187,488	187,488
TOTAL PERSONAL SERVICES	7,199,024	7,199,024
53 2140 INFORMATN TECHNOLOGY-SVC	7,381,627	7,381,627
53 2184 JANITORIAL SER AGREEMENT	35,000	35,000
53 2199 MISC CONTRACTUAL SERVICE	90,000	90,000
53 2400 MAINTENANCE AGREEMENTS	17,354,358	17,354,358
53 2700 TRAVEL&OTHER EMPLOYEE EX	258,400	258,400
53 2800 COMMUNICATION&DATA PROC	621,500	621,500
53 2900 OTHER SERVICES	436,790	436,790
TOTAL PURCHASED SERVICES	26,177,675	26,177,675
53 3100 GENERAL ADMIN SUPPLIES	1,018,400	1,018,400
53 3700 RESEARCH/DEVELOP& ED SUP	10,000	10,000
TOTAL SUPPLIES	1,028,400	1,028,400
53 4500 EQUIPMENT	13,828,518	13,828,518
53 4700 TANGIBLE ASSETS	4,110,150	4,110,150
TOTAL PROPERTY, PLANT & EQUIPMT	17,938,668	17,938,668
53 5800 OTHER ADMINISTRATIVE EXP	322,170	322,170
TOTAL OTHER EXPENSES & ADJUSTMENTS	322,170	322,170
53 7101 GENERAL RESERVE	50,022	50,022
53 7112 RESERVE-NEW POS.-SIPS	714,182	714,182
TOTAL RESERVES	764,204	764,204
53 8141 INTRA-FUND TRANSFERS	11,729,023	11,729,023
TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,729,023	11,729,023

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 6

74660 GOVERNOR-ITS INTERNAL SVC
7217 COMPUTING SERVICES

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	65,159,164	65,159,164

ESTIMATED RECEIPTS		

43 4132 COMP S&SVC	65,159,164	65,159,164

TOTAL RECEIPTS	65,159,164	65,159,164

CHANGE IN FUND BALANCE	0	0

4660

PAGE 7

74660 GOVERNOR-ITS INTERNAL SVC
7224 STATE TELECOMMUNICATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	3,967,159	3,967,159
53 1412 OT PAY - RECEIPTS	70,000	70,000
53 1462 EPA&SPA-LONGVTY PAY-REC	31,786	31,786
53 1512 SOCIAL SEC CONTRIB-RECPT	312,888	312,888
53 1522 REG RETIRE CONTRIB-RECPT	442,808	442,808
53 1562 MED INS CONTRIB-RECPTS	148,428	148,428
TOTAL PERSONAL SERVICES	4,973,069	4,973,069
53 2140 INFORMATN TECHNOLOGY-SVC	1,477,386	1,477,386
53 2170 TEMPORARY AGENCY CONTRAC	50,000	50,000
53 2199 MISC CONTRACTUAL SERVICE	7,000	7,000
53 2300 REPAIR SERVICES	1,592,000	1,592,000
53 2400 MAINTENANCE AGREEMENTS	5,551,739	5,551,739
53 2500 RENTALS/LEASES	1,200	1,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	270,809	270,809
53 2800 COMMUNICATION&DATA PROC	42,142,703	42,142,703
53 2900 OTHER SERVICES	309,654	309,654
TOTAL PURCHASED SERVICES	51,402,491	51,402,491
53 3100 GENERAL ADMIN SUPPLIES	109,384	109,384
53 3200 FACILITY & HARDWARE SUPP	6,200	6,200
TOTAL SUPPLIES	115,584	115,584
53 4400 OTHER STRUCTURES&IMPROVE	985,000	985,000
53 4500 EQUIPMENT	10,838,418	10,838,418
53 4700 TANGIBLE ASSETS	181,465	181,465
TOTAL PROPERTY, PLANT & EQUIPMT	12,004,883	12,004,883
53 5800 OTHER ADMINISTRATIVE EXP	22,735	22,735
TOTAL OTHER EXPENSES & ADJUSTMENTS	22,735	22,735
53 7101 GENERAL RESERVE	58,868	58,868
53 7112 RESERVE-NEW POS.-SIPS	1,482,591	1,482,591
TOTAL RESERVES	1,541,459	1,541,459
53 8141 INTRA-FUND TRANSFERS	5,384,361	5,384,361
TOTAL INTRAGOVERNMENTAL TRANSACTNS	5,384,361	5,384,361
TOTAL REQUIREMENTS	75,444,582	75,444,582

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 8

74660 GOVERNOR-ITS INTERNAL SVC
7224 STATE TELECOMMUNICATIONS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4131 TELEPHONE/TELECOM SVC	75,444,582	75,444,582

TOTAL RECEIPTS	75,444,582	75,444,582

CHANGE IN FUND BALANCE	0	0

74660 GOVERNOR-ITS INTERNAL SVC
7225 NC INFORMATION HIGHWAY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	514,231	514,231
53 1462 EPA&SPA-LONGVTY PAY-REC	6,806	6,806
53 1512 SOCIAL SEC CONTRIB-RECPT	39,885	39,885
53 1522 REG RETIRE CONTRIB-RECPT	56,465	56,465
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	633,011	633,011
53 2140 INFORMATN TECHNOLOGY-SVC	55,000	55,000
53 2400 MAINTENANCE AGREEMENTS	13,849	13,849
53 2700 TRAVEL&OTHER EMPLOYEE EX	48,035	48,035
53 2800 COMMUNICATION&DATA PROC	8,926,113	8,926,113
53 2900 OTHER SERVICES	12,980	12,980
TOTAL PURCHASED SERVICES	9,055,977	9,055,977
53 3100 GENERAL ADMIN SUPPLIES	2,000	2,000
TOTAL SUPPLIES	2,000	2,000
53 4500 EQUIPMENT	2,213,000	2,213,000
53 4700 TANGIBLE ASSETS	4,300	4,300
TOTAL PROPERTY, PLANT & EQUIPMT	2,217,300	2,217,300
53 5800 OTHER ADMINISTRATIVE EXP	500	500
TOTAL OTHER EXPENSES & ADJUSTMENTS	500	500
53 7100 RESERVE-NC RECLASS	6,595	6,595
TOTAL RESERVES	6,595	6,595
53 8141 INTRA-FUND TRANSFERS	100,000	100,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	100,000	100,000
TOTAL REQUIREMENTS	12,015,383	12,015,383

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 10

74660 GOVERNOR-ITS INTERNAL SVC
7225 NC INFORMATION HIGHWAY

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4131 TELEPHONE/TELECOM SVC	12,015,383	12,015,383

TOTAL RECEIPTS	12,015,383	12,015,383

CHANGE IN FUND BALANCE	0	0

4660

PAGE 11

74660 GOVERNOR-ITS INTERNAL SVC
7228 ENTERPRISE SOLUTIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	5,507,907	5,507,907
53 1462 EPA&SPA-LONGVTY PAY-REC	46,193	46,193
53 1512 SOCIAL SEC CONTRIB-RECPT	423,585	423,585
53 1522 REG RETIRE CONTRIB-RECPT	599,665	599,665
53 1562 MED INS CONTRIB-RECPTS	180,544	180,544
TOTAL PERSONAL SERVICES	6,757,894	6,757,894
53 2140 INFORMATN TECHNOLOGY-SVC	6,669,660	6,669,660
53 2170 TEMPORARY AGENCY CONTRAC	5,000	5,000
53 2181 SVC AGREEMENT-CONFERENCE	1,680	1,680
53 2199 MISC CONTRACTUAL SERVICE	50,000	50,000
53 2300 REPAIR SERVICES	10,500	10,500
53 2400 MAINTENANCE AGREEMENTS	221,550	221,550
53 2500 RENTALS/LEASES	20,200	20,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	120,740	120,740
53 2800 COMMUNICATION&DATA PROC	483,738	483,738
53 2900 OTHER SERVICES	416,743	416,743
TOTAL PURCHASED SERVICES	7,999,811	7,999,811
53 3100 GENERAL ADMIN SUPPLIES	31,000	31,000
TOTAL SUPPLIES	31,000	31,000
53 4500 EQUIPMENT	575,990	575,990
53 4700 TANGIBLE ASSETS	689,779	689,779
TOTAL PROPERTY, PLANT & EQUIPMT	1,265,769	1,265,769
53 5800 OTHER ADMINISTRATIVE EXP	99,270	99,270
TOTAL OTHER EXPENSES & ADJUSTMENTS	99,270	99,270
53 7112 RESERVE-NEW POS.-SIPS	141,750	141,750
TOTAL RESERVES	141,750	141,750
53 8141 INTRA-FUND TRANSFERS	1,311,587	1,311,587
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,311,587	1,311,587
TOTAL REQUIREMENTS	17,607,081	17,607,081

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)

AWG

10:42:42 01/28/09

4660

PAGE 12

74660 GOVERNOR-ITS INTERNAL SVC
7228 ENTERPRISE SOLUTIONS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4132 COMP S&SVC	17,179,279	17,179,279
43 8114 TRF IN-OSC	427,802	427,802
TOTAL RECEIPTS	17,607,081	17,607,081
CHANGE IN FUND BALANCE	0	0

4660

PAGE 13

74660 GOVERNOR-ITS INTERNAL SVC
7229 YEAR 2000 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	574,000	574,000
53 1462 EPA&SPA-LONGVTY PAY-REC	992	992
53 1512 SOCIAL SEC CONTRIB-RECPT	43,911	43,911
53 1522 REG RETIRE CONTRIB-RECPT	62,164	62,164
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	696,691	696,691
53 2110 LEGAL SERVICES	107,103	107,103
53 2400 MAINTENANCE AGREEMENTS	16,250	16,250
53 2500 RENTALS/LEASES	94,000	94,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,430	17,430
53 2800 COMMUNICATION&DATA PROC	61,194	61,194
53 2900 OTHER SERVICES	43,200	43,200
TOTAL PURCHASED SERVICES	339,177	339,177
53 3100 GENERAL ADMIN SUPPLIES	12,650	12,650
TOTAL SUPPLIES	12,650	12,650
53 5800 OTHER ADMINISTRATIVE EXP	44,200	44,200
TOTAL OTHER EXPENSES & ADJUSTMENTS	44,200	44,200
53 7112 RESERVE-NEW POS.-SIPS	74,095	74,095
TOTAL RESERVES	74,095	74,095
TOTAL REQUIREMENTS	1,166,813	1,166,813
ESTIMATED RECEIPTS		
43 8141 INTRA-FUND TRANSFERS	1,166,813	1,166,813
TOTAL RECEIPTS	1,166,813	1,166,813
CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

74660 GOVERNOR-ITS INTERNAL SVC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
7100 ITS-ADMINISTRATION	9,779,559	9,779,559
7200 ENTERPRISE TECH. STRAT.	6,165,141	6,165,141
7217 COMPUTING SERVICES	65,159,164	65,159,164
7224 STATE TELECOMMUNICATIONS	75,444,582	75,444,582
7225 NC INFORMATION HIGHWAY	12,015,383	12,015,383
7228 ENTERPRISE SOLUTIONS	17,607,081	17,607,081
7229 YEAR 2000 ADMINISTRATION	1,166,813	1,166,813
TOTAL REQUIREMENTS	187,337,723	187,337,723
ESTIMATED RECEIPTS		
7100 ITS-ADMINISTRATION	9,779,559	9,779,559
7200 ENTERPRISE TECH. STRAT.	6,165,141	6,165,141
7217 COMPUTING SERVICES	65,159,164	65,159,164
7224 STATE TELECOMMUNICATIONS	75,444,582	75,444,582
7225 NC INFORMATION HIGHWAY	12,015,383	12,015,383
7228 ENTERPRISE SOLUTIONS	17,607,081	17,607,081
7229 YEAR 2000 ADMINISTRATION	1,166,813	1,166,813
TOTAL RECEIPTS	187,337,723	187,337,723
CHANGE IN FUND BALANCE	0	0

74660 GOVERNOR-ITS INTERNAL SVC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	19,057,155	19,057,155
53 1291 SPA REG SALARY -INCREASE	51,614	51,614
53 1312 REG(N S) TEMP WAGES-RECP	42,553	42,553
53 1352 STU TEMP WAGES - RECPTS	30,000	30,000
53 1412 OT PAY - RECEIPTS	140,000	140,000
53 1422 HOLIDAY PAY - RECEIPTS	10,000	10,000
53 1432 SHIFT PREM PAY - RECEIPT	57,000	57,000
53 1442 CALLBK/STBY PREM PAY-REC	10,000	10,000
53 1462 EPA&SPA-LONGVTY PAY-REC	172,576	172,576
53 1512 SOCIAL SEC CONTRIB-RECPT	1,491,271	1,491,271
53 1522 REG RETIRE CONTRIB-RECPT	2,119,826	2,119,826
53 1562 MED INS CONTRIB-RECPTS	657,076	657,076
53 2110 LEGAL SERVICES	214,206	214,206
53 2140 INFORMATN TECHNOLOGY-SVC	18,397,987	18,397,987
53 2170 TEMPORARY AGENCY CONTRAC	121,260	121,260
53 2181 SVC AGREEMENT-CONFERENCE	1,680	1,680
53 2184 JANITORIAL SER AGREEMENT	85,000	85,000
53 2185 WASTE REM/RECY SER AGREE	20,000	20,000
53 2186 SECURITY SERVICE AGREE	60,000	60,000
53 2187 PEST CONTROL AGREEMENT	1,000	1,000
53 2188 LAWNS & GROUNDS SER AGRE	10,000	10,000
53 2199 MISC CONTRACTUAL SERVICE	414,148	414,148
53 2200 UTILITY/ENERGY SERVICES	661,000	661,000
53 2300 REPAIR SERVICES	3,672,650	3,672,650
53 2400 MAINTENANCE AGREEMENTS	23,316,158	23,316,158
53 2500 RENTALS/LEASES	472,220	472,220
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,025,444	1,025,444
53 2800 COMMUNICATION&DATA PROC	53,944,299	53,944,299
53 2900 OTHER SERVICES	1,547,109	1,547,109
53 3100 GENERAL ADMIN SUPPLIES	2,042,814	2,042,814
53 3200 FACILITY & HARDWARE SUPP	55,400	55,400
53 3700 RESEARCH/DEVELOP& ED SUP	14,750	14,750
53 4400 OTHER STRUCTURES&IMPROVE	985,000	985,000
53 4500 EQUIPMENT	28,160,521	28,160,521
53 4700 TANGIBLE ASSETS	6,147,779	6,147,779
53 5800 OTHER ADMINISTRATIVE EXP	720,010	720,010
53 7100 RESERVE-NC RECLASS	6,595	6,595
53 7101 GENERAL RESERVE	133,626	133,626
53 7112 RESERVE-NEW POS.-SIPS	2,657,217	2,657,217
53 8010 DEPENDENT CARE-OP TFR	371	371
53 8141 INTRA-FUND TRANSFERS	18,610,408	18,610,408
TOTAL REQUIREMENTS	187,337,723	187,337,723

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 2

74660 GOVERNOR-ITS INTERNAL SVC

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4131 TELEPHONE/TELECOM SVC	87,459,965	87,459,965
43 4132 COMP S&SVC	82,338,443	82,338,443
43 8114 TRF IN-OSC	427,802	427,802
43 8141 INTRA-FUND TRANSFERS	17,111,513	17,111,513

TOTAL RECEIPTS	187,337,723	187,337,723

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

AWG

10:42:42 01/28/09

4660

PAGE 1

74660 GOVERNOR-ITS INTERNAL SVC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

7100 ITS-ADMINISTRATION	49.000	49.000
7200 ENTERPRISE TECH. STRAT.	21.000	21.000
7217 COMPUTING SERVICES	118.000	118.000
7224 STATE TELECOMMUNICATIONS	110.000	110.000
7225 NC INFORMATION HIGHWAY	9.000	9.000
7228 ENTERPRISE SOLUTIONS	106.000	106.000
7229 YEAR 2000 ADMINISTRATION	10.000	10.000

TOTAL REQUIREMENTS	423.000	423.000

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

10:42:42 01/28/09

4660

PAGE 1

74660 GOVERNOR-ITS INTERNAL SVC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	378.000	378.000
53 7112 RESERVE-NEW POS.-SIPS	45.000	45.000

TOTAL REQUIREMENTS	423.000	423.000
