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13700 DACS-GENERAL
1011 GENERAL ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	94,552	94,552
53 1211 SPA-REG SALARIES-APPR	562,630	562,630
53 1421 HOLIDAY PAY - APPRO	128	128
53 1461 EPA&SPA-LONGVTY PAY-APPR	21,814	21,814
53 1511 SOCIAL SEC CONTRIB-APPRO	51,953	51,953
53 1521 REG RETIRE CONTRIB-APPRO	73,549	73,549
53 1561 MED INS CONTRIB-APPRO	22,568	22,568
53 1651 COMPENSATION TO BOARD ME	3,480	3,480
TOTAL PERSONAL SERVICES	830,674	830,674
53 2300 REPAIR SERVICES	1,401	1,401
53 2400 MAINTENANCE AGREEMENTS	1,789	1,789
53 2700 TRAVEL&OTHER EMPLOYEE EX	32,116	32,116
53 2800 COMMUNICATION&DATA PROC	16,517	16,517
53 2900 OTHER SERVICES	4,516	4,516
TOTAL PURCHASED SERVICES	56,339	56,339
53 3100 GENERAL ADMIN SUPPLIES	4,044	4,044
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3900 OTHER MATERIALS & SUPP	300	300
TOTAL SUPPLIES	4,394	4,394
53 4500 EQUIPMENT	957	1,185
53 4600 ART,OTHER ARTIFACTS&LIT	6,900	6,900
TOTAL PROPERTY,PLANT & EQUIPMT	7,857	8,085
53 5800 OTHER ADMINISTRATIVE EXP	12,590	12,590
53 5900 OTHER EXPENSES	985	985
TOTAL OTHER EXPENSES & ADJUSTMENTS	13,575	13,575
53 6401 SMALL FARMS ASSISTANCE	50,000	0
53 6404 LOCAL AGRI FAIRS GRANTS	50,000	100,000
53 6604 SDC STA RATIFICATION COM	525,000	25,000
53 6938 FARMLAND PRESERVATION	500,000	1,713,693
TOTAL AID & PUBLIC ASSISTANCE	1,125,000	1,838,693
TOTAL REQUIREMENTS	2,037,839	2,751,760

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13700 DACS-GENERAL

1011 GENERAL ADMINISTRATION

DESCRIPTION

1999-00

2000-01

ESTIMATED RECEIPTS

TOTAL RECEIPTS

0

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NET APPROPRIATION

2,037,839

2,751,760

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13700 DACS-GENERAL
1012 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,798,646	1,798,646
53 1212 SPA-REG SALARIES-RECPT	125,152	125,152
53 1411 OT PAY - APPROPRIATED	734	734
53 1461 EPA&SPA-LONGVTY PAY-APPR	32,615	32,615
53 1462 EPA&SPA-LONGVTY PAY-REC	2,074	2,074
53 1511 SOCIAL SEC CONTRIB-APPRO	140,148	140,148
53 1512 SOCIAL SEC CONTRIB-RECPT	9,733	9,733
53 1521 REG RETIRE CONTRIB-APPRO	198,405	198,405
53 1522 REG RETIRE CONTRIB-RECPT	13,660	13,660
53 1561 MED INS CONTRIB-APPRO	81,592	81,592
53 1562 MED INS CONTRIB-RECPTS	6,944	6,944
53 1631 WRKER COMP-MED PAYMENTS	408	408
TOTAL PERSONAL SERVICES	2,410,111	2,410,111
53 2120 FINAN/AUDIT SERVICES	22,000	22,000
53 2199 MISC CONTRACTUAL SERVICE	200	200
53 2300 REPAIR SERVICES	2,275	2,275
53 2400 MAINTENANCE AGREEMENTS	5,607	5,607
53 2500 RENTALS/LEASES	346,436	346,436
53 2700 TRAVEL&OTHER EMPLOYEE EX	15,152	15,152
53 2800 COMMUNICATION&DATA PROC	286,036	286,036
53 2900 OTHER SERVICES	9,000	9,000
TOTAL PURCHASED SERVICES	686,706	686,706
53 3100 GENERAL ADMIN SUPPLIES	162,406	162,406
53 3300 VEHICLE/EQUIP OPER SUPPL	1,284	1,284
53 3500 CLOTHING & RECREATNL SUP	150	150
53 3900 OTHER MATERIALS & SUPP	559	559
TOTAL SUPPLIES	164,399	164,399
53 4500 EQUIPMENT	9,215	24,090
53 4600 ART,OTHER ARTIFACTS&LIT	797	797
53 4700 INTANGIBLE ASSETS	55,000	0
TOTAL PROPERTY,PLANT & EQUIPMT	65,012	24,887
53 5800 OTHER ADMINISTRATIVE EXP	8,361	8,361
53 5900 OTHER EXPENSES	845	845
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,206	9,206
TOTAL REQUIREMENTS	3,335,434	3,295,309

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13700 DACS-GENERAL
1012 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	25,375	25,375
43 5500 FINES,PENAL, ASSESS FEE	67,541	67,541
43 8126 TRANSFER FROM COOPS	25,292	25,292
43 8128 TRANSFER-FROM CODE 53750	21,542	21,542
43 8133 FRMRS MKT RAL INDIR COST	2,000	2,000
43 8144 TRANS FROM FUND 1160	21,542	21,542
43 8191 TRNSF-INDIRECT RESERVE	164,899	164,899
53 8340 POSTAGE REIMBURSEMENTS	196,429	196,429
53 8341 PRINTING SUPPLIES	60,000	60,000
53 8342 OFFICE SUPPLIES REIMBURS	83,000	83,000
TOTAL RECEIPTS	667,620	667,620
NET APPROPRIATION	2,667,814	2,627,689

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13700 DACS-GENERAL
1013 PUBLIC AFFAIRS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	198,612	198,612
53 1411 OT PAY - APPROPRIATED	2,577	2,577
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,140	1,140
53 1511 SOCIAL SEC CONTRIB-APPRO	15,478	15,478
53 1521 REG RETIRE CONTRIB-APPRO	21,912	21,912
53 1561 MED INS CONTRIB-APPRO	10,416	10,416
53 1631 WRKER COMP-MED PAYMENTS	9,768	9,768
53 1632 WRKER COMP-TEMP DIS PAYM	6,897	6,897
TOTAL PERSONAL SERVICES	266,800	266,800
53 2199 MISC CONTRACTUAL SERVICE	1,250	1,250
53 2300 REPAIR SERVICES	623	623
53 2400 MAINTENANCE AGREEMENTS	500	500
53 2500 RENTALS/LEASES	200	200
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,737	3,737
53 2800 COMMUNICATION&DATA PROC	146,572	146,572
53 2900 OTHER SERVICES	1,175	1,175
TOTAL PURCHASED SERVICES	154,057	154,057
53 3100 GENERAL ADMIN SUPPLIES	9,860	9,860
53 3500 CLOTHING & RECREATNL SUP	400	400
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	10,360	10,360
53 4500 EQUIPMENT	5,000	7,000
TOTAL PROPERTY, PLANT & EQUIPMT	5,000	7,000
53 5800 OTHER ADMINISTRATIVE EXP	3,000	3,000
53 5900 OTHER EXPENSES	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,200	3,200
53 6912 AID-NC FARM BUREAU FDN	125,000	125,000
TOTAL AID & PUBLIC ASSISTANCE	125,000	125,000
TOTAL REQUIREMENTS	564,417	566,417

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13700 DACS-GENERAL
1013 PUBLIC AFFAIRS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	564,417	566,417

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13700 DACS-GENERAL

1015 AQUACULTURE DEVELOPMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	239,563	239,563
53 1461 EPA&SPA-LONGVTY PAY-APPR	7,449	7,449
53 1511 SOCIAL SEC CONTRIB-APPRO	18,897	18,897
53 1521 REG RETIRE CONTRIB-APPRO	26,751	26,751
53 1561 MED INS CONTRIB-APPRO	9,548	9,548
53 1651 COMPENSATION TO BOARD ME	3,000	3,000
TOTAL PERSONAL SERVICES	305,208	305,208
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2300 REPAIR SERVICES	275	275
53 2400 MAINTENANCE AGREEMENTS	220	220
53 2500 RENTALS/LEASES	690	690
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,899	19,899
53 2800 COMMUNICATION&DATA PROC	8,700	8,700
53 2900 OTHER SERVICES	2,300	2,300
TOTAL PURCHASED SERVICES	32,584	32,584
53 3100 GENERAL ADMIN SUPPLIES	3,222	3,222
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3900 OTHER MATERIALS & SUPP	300	300
TOTAL SUPPLIES	3,572	3,572
53 4500 EQUIPMENT	1,220	9,180
TOTAL PROPERTY, PLANT & EQUIPMT	1,220	9,180
53 5800 OTHER ADMINISTRATIVE EXP	1,740	1,740
53 5900 OTHER EXPENSES	2,000	2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,740	3,740
TOTAL REQUIREMENTS	346,324	354,284

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13700 DACS-GENERAL

1015 AQUACULTURE DEVELOPMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	346,324	354,284

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13700 DACS-GENERAL
1020 MARKETS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	4,189,325	4,189,325
53 1212 SPA-REG SALARIES-RECPT	37,239	37,239
53 1311 REG(N S) TEMP WAGES-APPR	98,646	98,646
53 1312 REG(N S) TEMP WAGES-RECP	5,753	5,753
53 1321 CONTR EMPL PER IRS-APPRO	34,438	34,438
53 1411 OT PAY - APPROPRIATED	6,648	6,648
53 1421 HOLIDAY PAY - APPRO	6,057	6,057
53 1431 SHIFT PREM PAY - APPRO	1,262	1,262
53 1461 EPA&SPA-LONGVTY PAY-APPR	71,921	71,921
53 1511 SOCIAL SEC CONTRIB-APPRO	337,301	337,301
53 1512 SOCIAL SEC CONTRIB-RECPT	3,290	3,290
53 1521 REG RETIRE CONTRIB-APPRO	463,005	463,005
53 1522 REG RETIRE CONTRIB-RECPT	4,034	4,034
53 1561 MED INS CONTRIB-APPRO	208,320	208,320
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1631 WRKER COMP-MED PAYMENTS	11,424	11,424
53 1632 WRKER COMP-TEMP DIS PAYM	1,303	1,303
53 1633 WRKER COMP-PERM DIS PAYM	10,068	10,068
TOTAL PERSONAL SERVICES	5,493,506	5,493,506
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	1,500	1,500
53 2182 LAUNDRY SERVICES	200	200
53 2184 JANITORIAL SER AGREEMENT	13,420	13,420
53 2185 WASTE REM/RECY SER AGREE	49,256	49,256
53 2186 SECURITY SERVICES	6,100	6,100
53 2199 MISC CONTRACTUAL SERVICE	35,693	35,693
53 2200 UTILITY/ENERGY SERVICES	258,573	258,573
53 2300 REPAIR SERVICES	96,119	96,119
53 2400 MAINTENANCE AGREEMENTS	20,412	20,412
53 2500 RENTALS/LEASES	178,213	203,213
53 2700 TRAVEL&OTHER EMPLOYEE EX	464,762	478,762
53 2800 COMMUNICATION&DATA PROC	746,073	903,073
53 2900 OTHER SERVICES	66,618	66,618
TOTAL PURCHASED SERVICES	1,936,939	2,132,939
53 3100 GENERAL ADMIN SUPPLIES	83,285	86,285
53 3200 FACILITY & HARDWARE SUPP	14,886	14,886
53 3300 VEHICLE/EQUIP OPER SUPPL	18,703	18,703
53 3500 CLOTHING & RECREATNL SUP	1,370	1,370
53 3600 DRUGS/PHARMACEUTICAL SUP	350	350
53 3700 RESEARCH/DEVELOP& ED SUP	300	300
53 3800 PURCHASES FOR RESALE	15,214	15,214
53 3900 OTHER MATERIALS & SUPP	90,688	93,688
TOTAL SUPPLIES	224,796	230,796
53 4500 EQUIPMENT	36,150	39,260

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13700 DACS-GENERAL
1020 MARKETS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 4600 ART,OTHER ARTIFACTS&LIT	1,000	1,000
TOTAL PROPERTY,PLANT & EQUIPMT	37,150	40,260
53 5100 LEGAL,LICENSE&PERMIT CST	600	600
53 5200 PENSION PAYMENTS	6,087	6,087
53 5800 OTHER ADMINISTRATIVE EXP	23,730	23,730
53 5900 OTHER EXPENSES	57,615	155,615
TOTAL OTHER EXPENSES & ADJUSTMENTS	88,032	186,032
53 6405 LOCAL FARMERS MKT GRANTS	100,000	0
53 6601 AID-WNC DEVELOPMENT ASSO	75,000	75,000
53 6929 AID TO DUPLIN COUNTY	500,000	0
TOTAL AID & PUBLIC ASSISTANCE	675,000	75,000
53 7136 RES-SPECIALTY CROPS FUND	100,000	0
TOTAL RESERVES	100,000	0
53 8102 TRANSFER TO CODE 53700	120,343	120,343
53 8118 TRANSFER TO CODE 53725	204,909	204,909
TOTAL INTRAGOVERNMENTAL TRANSACTNS	325,252	325,252
TOTAL REQUIREMENTS	8,880,675	8,483,785
ESTIMATED RECEIPTS		
43 4150 FOOD & VENDING SVC	22,906	22,906
43 4410 RENTAL OF REAL PROPERTY	283,988	283,988
43 4430 RENTAL OF PARKING LOTS	30,000	30,000
43 5700 GATE/ADMISSION FEES	531,741	531,741
43 7992 IMP/PETTY CASH REDEPOS	3,700	3,700
43 8127 TRANSFER FROM FUND 6423	2,588	2,588
53 8802 SURVEILLANCE PROGRM	6,727	6,727
53 8812 MARKET NEWS SERVICE	7,800	7,800
TOTAL RECEIPTS	889,450	889,450
NET APPROPRIATION	7,991,225	7,594,335

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13700 DACS-GENERAL
1026 GRAPE GROWERS COUNCIL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	34,348	34,348
53 1312 REG(N S) TEMP WAGES-RECP	16,000	16,000
53 1322 CONTRACT EMPL/IRS-REC	500	500
53 1512 SOCIAL SEC CONTRIB-RECPT	4,024	4,024
53 1522 REG RETIRE CONTRIB-RECPT	3,720	3,720
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1651 COMPENSATION TO BOARD ME	700	700
TOTAL PERSONAL SERVICES	61,028	61,028
53 2150 ACADEMIC SERVICES	7,500	7,500
53 2199 MISC CONTRACTUAL SERVICE	18,000	18,000
53 2500 RENTALS/LEASES	15,776	15,776
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,789	13,789
53 2800 COMMUNICATION&DATA PROC	26,945	26,945
53 2900 OTHER SERVICES	1,010	1,010
TOTAL PURCHASED SERVICES	83,020	83,020
53 3100 GENERAL ADMIN SUPPLIES	1,750	1,750
53 3300 VEHICLE/EQUIP OPER SUPPL	25	25
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	2,775	2,775
53 5800 OTHER ADMINISTRATIVE EXP	1,750	1,750
53 5900 OTHER EXPENSES	1,427	1,427
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,177	3,177
TOTAL REQUIREMENTS	150,000	150,000
ESTIMATED RECEIPTS		
43 1300 TAX DISTRIBUTION IN	150,000	150,000
TOTAL RECEIPTS	150,000	150,000
NET APPROPRIATION	0	0

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13700 DACS-GENERAL
1030 STATE FARM OPERATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,514,404	1,514,404
53 1311 REG(N S) TEMP WAGES-APPR	28,560	28,560
53 1411 OT PAY - APPROPRIATED	1,429	1,429
53 1421 HOLIDAY PAY - APPRO	7,217	7,217
53 1431 SHIFT PREM PAY - APPRO	13,262	13,262
53 1461 EPA&SPA-LONGVTY PAY-APPR	24,786	24,786
53 1511 SOCIAL SEC CONTRIB-APPRO	121,609	121,609
53 1521 REG RETIRE CONTRIB-APPRO	169,067	169,067
53 1561 MED INS CONTRIB-APPRO	107,632	107,632
53 1631 WRKER COMP-MED PAYMENTS	24,095	24,095
53 1632 WRKER COMP-TEMP DIS PAYM	12,928	12,928
53 1633 WRKER COMP-PERM DIS PAYM	4,201	4,201
53 1641 INMATE LABOR	600	600
53 1651 COMPENSATION TO BOARD ME	200	200
TOTAL PERSONAL SERVICES	2,029,990	2,029,990
53 2199 MISC CONTRACTUAL SERVICE	14,300	14,300
53 2200 UTILITY/ENERGY SERVICES	66,677	66,677
53 2300 REPAIR SERVICES	51,000	51,000
53 2400 MAINTENANCE AGREEMENTS	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,591	1,591
53 2800 COMMUNICATION&DATA PROC	8,745	8,745
53 2900 OTHER SERVICES	25,664	25,664
TOTAL PURCHASED SERVICES	168,077	168,077
53 3100 GENERAL ADMIN SUPPLIES	2,800	2,800
53 3200 FACILITY & HARDWARE SUPP	1,152,147	1,152,147
53 3300 VEHICLE/EQUIP OPER SUPPL	67,697	67,697
53 3500 CLOTHING & RECREATNL SUP	4,500	4,500
53 3900 OTHER MATERIALS & SUPP	1,350	1,350
TOTAL SUPPLIES	1,228,494	1,228,494
53 4500 EQUIPMENT	766,350	784,500
TOTAL PROPERTY, PLANT & EQUIPMT	766,350	784,500
53 5800 OTHER ADMINISTRATIVE EXP	100	100
53 5900 OTHER EXPENSES	675	675
TOTAL OTHER EXPENSES & ADJUSTMENTS	775	775
53 7111 RES FOR FOREST MANAGEMEN	100,000	100,000
TOTAL RESERVES	100,000	100,000

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13700 DACS-GENERAL

1030 STATE FARM OPERATIONS

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	4,293,686	4,311,836

ESTIMATED RECEIPTS		

43 4180 AGRICULT & FORESTRY SVC	2,274,718	2,274,718
43 4320 SALE OF SURPLUS PROPERTY	11,700	16,000
43 8132 TRANSFER FR CODE 40517	100,000	100,000
TOTAL RECEIPTS	2,386,418	2,390,718

NET APPROPRIATION	1,907,268	1,921,118

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13700 DACS-GENERAL
1040 AGRONOMIC SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,055,756	2,055,756
53 1311 REG(N S) TEMP WAGES-APPR	36,916	36,916
53 1411 OT PAY - APPROPRIATED	96	96
53 1461 EPA&SPA-LONGVTY PAY-APPR	31,745	31,745
53 1511 SOCIAL SEC CONTRIB-APPRO	162,526	162,526
53 1521 REG RETIRE CONTRIB-APPRO	226,087	226,087
53 1561 MED INS CONTRIB-APPRO	107,632	107,632
TOTAL PERSONAL SERVICES	2,620,758	2,620,758
53 2184 JANITORIAL SER AGREEMENT	24,286	24,286
53 2185 WASTE REM/RECY SER AGREE	5,600	5,600
53 2187 PEST CONTROL SERVICES	650	650
53 2188 LAWNS & GROUNDS SERV.	7,200	7,200
53 2199 MISC CONTRACTUAL SERVICE	21,543	21,543
53 2200 UTILITY/ENERGY SERVICES	152,436	152,436
53 2300 REPAIR SERVICES	24,515	24,515
53 2400 MAINTENANCE AGREEMENTS	31,047	31,047
53 2500 RENTALS/LEASES	3,600	3,600
53 2700 TRAVEL&OTHER EMPLOYEE EX	40,819	40,819
53 2800 COMMUNICATION&DATA PROC	106,473	106,473
53 2900 OTHER SERVICES	12,252	12,252
TOTAL PURCHASED SERVICES	430,421	430,421
53 3100 GENERAL ADMIN SUPPLIES	36,119	36,119
53 3200 FACILITY & HARDWARE SUPP	2,700	2,700
53 3300 VEHICLE/EQUIP OPER SUPPL	13,023	13,023
53 3500 CLOTHING & RECREATNL SUP	1,200	1,200
53 3700 RESEARCH/DEVELOP& ED SUP	247,123	247,123
53 3900 OTHER MATERIALS & SUPP	4,450	4,450
TOTAL SUPPLIES	304,615	304,615
53 4500 EQUIPMENT	164,575	82,150
53 4600 ART,OTHER ARTIFACTS&LIT	1,728	1,728
TOTAL PROPERTY,PLANT & EQUIPMT	166,303	83,878
53 5200 PENSION PAYMENTS	363	363
53 5800 OTHER ADMINISTRATIVE EXP	6,400	6,400
53 5900 OTHER EXPENSES	1,584	1,584
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,347	8,347
TOTAL REQUIREMENTS	3,530,444	3,448,019

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13700 DACS-GENERAL
1040 AGRONOMIC SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5400 INSPECTION/EXAM FEES	131,287	131,287
43 5500 FINES,PENAL, ASSESS FEE	151,983	151,983
43 7992 IMP/PETTY CASH REDEPOS	100	100
TOTAL RECEIPTS	283,370	283,370
NET APPROPRIATION	3,247,074	3,164,649

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13700 DACS-GENERAL

1050 FEDERAL-state agricultur

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	702,561	702,561
53 1212 SPA-REG SALARIES-RECPT	104,219	104,219
53 1311 REG(N S) TEMP WAGES-APPR	79,008	79,008
53 1411 OT PAY - APPROPRIATED	1,418	1,418
53 1461 EPA&SPA-LONGVTY PAY-APPR	13,276	13,276
53 1462 EPA&SPA-LONGVTY PAY-REC	646	646
53 1511 SOCIAL SEC CONTRIB-APPRO	60,914	60,914
53 1512 SOCIAL SEC CONTRIB-RECPT	8,302	8,302
53 1521 REG RETIRE CONTRIB-APPRO	77,679	77,679
53 1522 REG RETIRE CONTRIB-RECPT	11,082	11,082
53 1561 MED INS CONTRIB-APPRO	41,664	41,664
53 1562 MED INS CONTRIB-RECPTS	6,944	6,944
TOTAL PERSONAL SERVICES	1,107,713	1,107,713
53 2170 ADMIN SERVICES	9,686	9,686
53 2199 MISC CONTRACTUAL SERVICE	2,000	2,000
53 2300 REPAIR SERVICES	14,737	14,737
53 2400 MAINTENANCE AGREEMENTS	18,660	18,660
53 2500 RENTALS/LEASES	2,225	2,225
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,250	13,250
53 2800 COMMUNICATION&DATA PROC	92,792	92,792
53 2900 OTHER SERVICES	13,818	13,818
TOTAL PURCHASED SERVICES	167,168	167,168
53 3100 GENERAL ADMIN SUPPLIES	39,388	39,388
53 3200 FACILITY & HARDWARE SUPP	1,300	1,300
53 3900 OTHER MATERIALS & SUPP	3,575	3,575
TOTAL SUPPLIES	44,263	44,263
53 4500 EQUIPMENT	68,059	64,309
TOTAL PROPERTY, PLANT & EQUIPMT	68,059	64,309
53 5800 OTHER ADMINISTRATIVE EXP	5,150	5,150
53 5900 OTHER EXPENSES	700	700
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,850	5,850
53 6921 USDA-NASS	46,320	46,320
TOTAL AID & PUBLIC ASSISTANCE	46,320	46,320
53 7132 RESERVE-FEDERAL FUNDS	14,000	14,000
TOTAL RESERVES	14,000	14,000

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13700 DACS-GENERAL

1050 FEDERAL-state agricultur

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	1,453,373	1,449,623

ESTIMATED RECEIPTS		

53 8804 LIST BUILDING PROJ	103,038	103,038
53 8805 FEDERAL REIMB EQUIP	38,655	38,655
53 8813 USDA-AGRIC PROMOTIONS	14,000	14,000

TOTAL RECEIPTS	155,693	155,693

NET APPROPRIATION	1,297,680	1,293,930

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13700 DACS-GENERAL

1060 ANALYTICAL ADMINISTRATN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	479,859	479,859
53 1212 SPA-REG SALARIES-RECPT	837	837
53 1411 OT PAY - APPROPRIATED	246	246
53 1461 EPA&SPA-LONGVTY PAY-APPR	11,017	11,017
53 1511 SOCIAL SEC CONTRIB-APPRO	37,571	37,571
53 1512 SOCIAL SEC CONTRIB-RECPT	64	64
53 1521 REG RETIRE CONTRIB-APPRO	53,189	53,189
53 1522 REG RETIRE CONTRIB-RECPT	90	90
53 1561 MED INS CONTRIB-APPRO	20,832	20,832
53 1631 WRKER COMP-MED PAYMENTS	158	158
TOTAL PERSONAL SERVICES	603,863	603,863
53 2184 JANITORIAL SER AGREEMENT	29,000	29,000
53 2185 WASTE REM/RECY SER AGREE	3,000	3,000
53 2187 PEST CONTROL SERVICES	760	760
53 2199 MISC CONTRACTUAL SERVICE	4,500	4,500
53 2200 UTILITY/ENERGY SERVICES	308,822	308,822
53 2300 REPAIR SERVICES	72,456	72,456
53 2400 MAINTENANCE AGREEMENTS	6,900	6,900
53 2500 RENTALS/LEASES	1,100	1,100
53 2800 COMMUNICATION&DATA PROC	1,500	1,500
53 2900 OTHER SERVICES	1,252	1,252
TOTAL PURCHASED SERVICES	429,290	429,290
53 3100 GENERAL ADMIN SUPPLIES	400	400
53 3200 FACILITY & HARDWARE SUPP	5,900	5,900
53 3300 VEHICLE/EQUIP OPER SUPPL	1,700	1,700
53 3500 CLOTHING & RECREATNL SUP	2,000	2,000
53 3700 RESEARCH/DEVELOP& ED SUP	2,000	2,000
53 3900 OTHER MATERIALS & SUPP	7,527	7,527
TOTAL SUPPLIES	19,527	19,527
53 4500 EQUIPMENT	25,000	14,000
TOTAL PROPERTY, PLANT & EQUIPMT	25,000	14,000
53 5800 OTHER ADMINISTRATIVE EXP	1,050	1,050
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,450	1,450
TOTAL REQUIREMENTS	1,079,130	1,068,130

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13700 DACS-GENERAL

1060 ANALYTICAL ADMINISTRATN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5400 INSPECTION/EXAM FEES	991	991
53 8801 MEAT & POULTRY INSPECTIO	3,647	3,647

TOTAL RECEIPTS	4,638	4,638

NET APPROPRIATION	1,074,492	1,063,492

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13700 DACS-GENERAL
1070 COMMERCIAL FEED AND PET

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	848,523	848,523
53 1212 SPA-REG SALARIES-RECPT	369	369
53 1421 HOLIDAY PAY - APPRO	14	14
53 1461 EPA&SPA-LONGVTY PAY-APPR	19,709	19,709
53 1511 SOCIAL SEC CONTRIB-APPRO	66,421	66,421
53 1512 SOCIAL SEC CONTRIB-RECPT	27	27
53 1521 REG RETIRE CONTRIB-APPRO	94,031	94,031
53 1522 REG RETIRE CONTRIB-RECPT	39	39
53 1561 MED INS CONTRIB-APPRO	45,136	45,136
53 1631 WRKER COMP-MED PAYMENTS	228	228
TOTAL PERSONAL SERVICES	1,074,497	1,074,497
53 2199 MISC CONTRACTUAL SERVICE	1,750	1,750
53 2200 UTILITY/ENERGY SERVICES	150	150
53 2300 REPAIR SERVICES	5,857	5,857
53 2400 MAINTENANCE AGREEMENTS	21,231	21,231
53 2500 RENTALS/LEASES	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	47,965	47,965
53 2800 COMMUNICATION&DATA PROC	22,819	22,819
53 2900 OTHER SERVICES	1,125	1,125
TOTAL PURCHASED SERVICES	101,897	101,897
53 3100 GENERAL ADMIN SUPPLIES	2,128	2,128
53 3700 RESEARCH/DEVELOP& ED SUP	96,201	96,201
53 3900 OTHER MATERIALS & SUPP	5,686	5,686
TOTAL SUPPLIES	104,015	104,015
53 4500 EQUIPMENT	91,370	180,300
TOTAL PROPERTY, PLANT & EQUIPMT	91,370	180,300
53 5800 OTHER ADMINISTRATIVE EXP	2,850	2,850
53 5900 OTHER EXPENSES	1,153	1,153
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,003	4,003
TOTAL REQUIREMENTS	1,375,782	1,464,712

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13700 DACS-GENERAL

1070 COMMERCIAL FEED AND PET

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	123,500	123,500
43 5400 INSPECTION/EXAM FEES	28,385	28,385
43 5500 FINES,PENAL, ASSESS FEE	370,827	370,827
TOTAL RECEIPTS	522,712	522,712
NET APPROPRIATION	853,070	942,000

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13700 DACS-GENERAL

1080 COMMERCIAL FERTILIZER AN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	703,089	703,089
53 1212 SPA-REG SALARIES-RECPT	15,519	15,519
53 1311 REG(N S) TEMP WAGES-APPR	15,673	15,673
53 1411 OT PAY - APPROPRIATED	86	86
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,101	8,101
53 1511 SOCIAL SEC CONTRIB-APPRO	55,611	55,611
53 1512 SOCIAL SEC CONTRIB-RECPT	1,189	1,189
53 1521 REG RETIRE CONTRIB-APPRO	77,031	77,031
53 1522 REG RETIRE CONTRIB-RECPT	1,701	1,701
53 1561 MED INS CONTRIB-APPRO	43,400	43,400
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	923,136	923,136
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2300 REPAIR SERVICES	2,946	2,946
53 2400 MAINTENANCE AGREEMENTS	526	526
53 2500 RENTALS/LEASES	600	600
53 2700 TRAVEL&OTHER EMPLOYEE EX	50,716	50,716
53 2800 COMMUNICATION&DATA PROC	22,785	22,785
53 2900 OTHER SERVICES	1,425	1,425
TOTAL PURCHASED SERVICES	79,498	79,498
53 3100 GENERAL ADMIN SUPPLIES	2,047	2,047
53 3700 RESEARCH/DEVELOP& ED SUP	26,731	26,731
53 3900 OTHER MATERIALS & SUPP	3,550	3,550
TOTAL SUPPLIES	32,328	32,328
53 4500 EQUIPMENT	110,094	86,394
53 4600 ART,OTHER ARTIFACTS&LIT	114	114
TOTAL PROPERTY,PLANT & EQUIPMT	110,208	86,508
53 5200 PENSION PAYMENTS	3,692	3,692
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	344	344
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,036	5,036
TOTAL REQUIREMENTS	1,150,206	1,126,506

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13700 DACS-GENERAL

1080 COMMERCIAL FERTILIZER AN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	51,750	51,750
43 5500 FINES, PENAL, ASSESS FEE	350,331	350,331
TOTAL RECEIPTS	402,081	402,081
NET APPROPRIATION	748,125	724,425

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13700 DACS-GENERAL
1090 PESTICIDE CONTROL AND AN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,211,506	2,211,506
53 1212 SPA-REG SALARIES-RECPT	365,267	365,267
53 1311 REG(N S) TEMP WAGES-APPR	20,000	20,000
53 1411 OT PAY - APPROPRIATED	15	15
53 1421 HOLIDAY PAY - APPRO	60	60
53 1461 EPA&SPA-LONGVTY PAY-APPR	49,505	49,505
53 1462 EPA&SPA-LONGVTY PAY-REC	2,684	2,684
53 1511 SOCIAL SEC CONTRIB-APPRO	174,503	174,503
53 1512 SOCIAL SEC CONTRIB-RECPT	28,153	28,153
53 1521 REG RETIRE CONTRIB-APPRO	244,876	244,876
53 1522 REG RETIRE CONTRIB-RECPT	39,858	39,858
53 1561 MED INS CONTRIB-APPRO	111,104	111,104
53 1562 MED INS CONTRIB-RECPTS	20,832	20,832
53 1631 WRKER COMP-MED PAYMENTS	1,327	1,327
53 1651 COMPENSATION TO BOARD ME	1,500	1,500
TOTAL PERSONAL SERVICES	3,271,190	3,271,190
53 2110 LEGAL SERVICES	13,022	13,022
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	200	200
53 2170 ADMIN SERVICES	3,200	3,200
53 2183 LABORATORY SERVICES	1,400	1,400
53 2184 JANITORIAL SER AGREEMENT	7,500	7,500
53 2185 WASTE REM/RECY SER AGREE	214,699	214,699
53 2187 PEST CONTROL SERVICES	400	400
53 2199 MISC CONTRACTUAL SERVICE	1,700	1,700
53 2200 UTILITY/ENERGY SERVICES	3,380	3,380
53 2300 REPAIR SERVICES	21,400	21,400
53 2400 MAINTENANCE AGREEMENTS	11,730	11,730
53 2500 RENTALS/LEASES	5,350	5,350
53 2700 TRAVEL&OTHER EMPLOYEE EX	98,856	98,856
53 2800 COMMUNICATION&DATA PROC	151,564	151,564
53 2900 OTHER SERVICES	21,382	21,382
TOTAL PURCHASED SERVICES	555,783	555,783
53 3100 GENERAL ADMIN SUPPLIES	21,787	21,787
53 3300 VEHICLE/EQUIP OPER SUPPL	30,745	30,745
53 3500 CLOTHING & RECREATNL SUP	1,600	1,600
53 3700 RESEARCH/DEVELOP& ED SUP	126,924	126,924
53 3900 OTHER MATERIALS & SUPP	26,530	26,530
TOTAL SUPPLIES	207,586	207,586
53 4500 EQUIPMENT	114,750	100,300
53 4600 ART,OTHER ARTIFACTS&LIT	300	300
TOTAL PROPERTY, PLANT & EQUIPMT	115,050	100,600

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13700 DACS-GENERAL

1090 PESTICIDE CONTROL AND AN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5800 OTHER ADMINISTRATIVE EXP	7,700	7,700
53 5900 OTHER EXPENSES	21,800	21,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	29,500	29,500
53 7132 RESERVE-FEDERAL FUNDS	63,500	63,500
TOTAL RESERVES	63,500	63,500
TOTAL REQUIREMENTS	4,242,609	4,228,159
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	600,859	600,859
43 5300 CERTIFICATION FEES	48,449	48,449
53 8840 PESTICIDE ENFORCMT	263,539	263,539
53 8841 PESTICIDE CERT	33,334	33,334
53 8843 PESTICIDES SPEC PROG	119,303	119,303
TOTAL RECEIPTS	1,065,484	1,065,484
NET APPROPRIATION	3,177,125	3,162,675

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13700 DACS-GENERAL
1100 FOOD,DRUG AND COSMETIC A

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,245,945	2,245,945
53 1212 SPA-REG SALARIES-RECPT	122,789	122,789
53 1311 REG(N S) TEMP WAGES-APPR	37,587	37,587
53 1411 OT PAY - APPROPRIATED	277	277
53 1421 HOLIDAY PAY - APPRO	53	53
53 1461 EPA&SPA-LONGVTY PAY-APPR	46,136	46,136
53 1462 EPA&SPA-LONGVTY PAY-REC	5,165	5,165
53 1511 SOCIAL SEC CONTRIB-APPRO	178,245	178,245
53 1512 SOCIAL SEC CONTRIB-RECPT	9,789	9,789
53 1521 REG RETIRE CONTRIB-APPRO	248,268	248,268
53 1522 REG RETIRE CONTRIB-RECPT	13,859	13,859
53 1561 MED INS CONTRIB-APPRO	116,312	116,312
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
53 1631 WRKER COMP-MED PAYMENTS	264	264
TOTAL PERSONAL SERVICES	3,029,897	3,029,897
53 2183 LABORATORY SERVICES	400	400
53 2185 WASTE REM/RECY SER AGREE	600	600
53 2199 MISC CONTRACTUAL SERVICE	1,200	1,200
53 2300 REPAIR SERVICES	50,250	50,250
53 2400 MAINTENANCE AGREEMENTS	18,335	18,335
53 2500 RENTALS/LEASES	4,200	4,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	191,056	191,056
53 2800 COMMUNICATION&DATA PROC	51,183	51,183
53 2900 OTHER SERVICES	9,615	9,615
TOTAL PURCHASED SERVICES	326,839	326,839
53 3100 GENERAL ADMIN SUPPLIES	11,533	11,533
53 3300 VEHICLE/EQUIP OPER SUPPL	900	900
53 3500 CLOTHING & RECREATNL SUP	1,400	1,400
53 3700 RESEARCH/DEVELOP& ED SUP	183,784	183,784
53 3900 OTHER MATERIALS & SUPP	15,400	15,400
TOTAL SUPPLIES	213,017	213,017
53 4500 EQUIPMENT	131,506	176,311
TOTAL PROPERTY, PLANT & EQUIPMT	131,506	176,311
53 5800 OTHER ADMINISTRATIVE EXP	11,480	11,480
53 5900 OTHER EXPENSES	10,598	10,598
TOTAL OTHER EXPENSES & ADJUSTMENTS	22,078	22,078
TOTAL REQUIREMENTS	3,723,337	3,768,142

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13700 DACS-GENERAL

1100 FOOD,DRUG AND COSMETIC A

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	280,546	280,546
43 5400 INSPECTION/EXAM FEES	130,679	130,679
53 8801 MEAT & POULTRY INSPECTIO	5,000	5,000
TOTAL RECEIPTS	416,225	416,225
NET APPROPRIATION	3,307,112	3,351,917

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13700 DACS-GENERAL
1120 STRUCTURAL PEST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	574,118	456,622
53 1212 SPA-REG SALARIES-RECPT	154,242	154,242
53 1411 OT PAY - APPROPRIATED	30	30
53 1421 HOLIDAY PAY - APPRO	65	65
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,332	6,332
53 1462 EPA&SPA-LONGVTY PAY-REC	837	837
53 1511 SOCIAL SEC CONTRIB-APPRO	44,412	35,424
53 1512 SOCIAL SEC CONTRIB-RECPT	11,866	11,866
53 1521 REG RETIRE CONTRIB-APPRO	62,873	50,148
53 1522 REG RETIRE CONTRIB-RECPT	16,797	16,797
53 1561 MED INS CONTRIB-APPRO	34,720	25,696
53 1562 MED INS CONTRIB-RECPTS	8,680	8,680
53 1651 COMPENSATION TO BOARD ME	500	500
TOTAL PERSONAL SERVICES	915,472	767,239
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	300	300
53 2182 LAUNDRY SERVICES	325	325
53 2183 LABORATORY SERVICES	375	375
53 2199 MISC CONTRACTUAL SERVICE	100	100
53 2300 REPAIR SERVICES	7,700	7,700
53 2400 MAINTENANCE AGREEMENTS	2,570	2,570
53 2500 RENTALS/LEASES	4,300	4,300
53 2700 TRAVEL&OTHER EMPLOYEE EX	26,016	26,016
53 2800 COMMUNICATION&DATA PROC	37,579	37,579
53 2900 OTHER SERVICES	8,415	8,415
TOTAL PURCHASED SERVICES	87,680	87,680
53 3100 GENERAL ADMIN SUPPLIES	7,253	7,253
53 3300 VEHICLE/EQUIP OPER SUPPL	19,248	19,248
53 3500 CLOTHING & RECREATNL SUP	1,900	1,900
53 3700 RESEARCH/DEVELOP& ED SUP	3,127	3,127
53 3900 OTHER MATERIALS & SUPP	2,700	2,700
TOTAL SUPPLIES	34,228	34,228
53 4500 EQUIPMENT	61,660	57,280
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
TOTAL PROPERTY,PLANT & EQUIPMT	61,860	57,480
53 5800 OTHER ADMINISTRATIVE EXP	550	550
53 5900 OTHER EXPENSES	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,550	1,550
53 7132 RESERVE-FEDERAL FUNDS	15,000	15,000
TOTAL RESERVES	15,000	15,000

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13700 DACS-GENERAL
1120 STRUCTURAL PEST

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	1,115,790	963,177

ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	208,634	208,634
43 5300 CERTIFICATION FEES	27,010	27,010
53 8840 PESTICIDE ENFORCEMT	118,208	118,208
53 8841 PESTICIDE CERT	42,400	42,400

TOTAL RECEIPTS	396,252	396,252

NET APPROPRIATION	719,538	566,925

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13700 DACS-GENERAL

1130 VETERINARY SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	5,555,610	5,555,610
53 1212 SPA-REG SALARIES-RECPT	171,196	171,196
53 1311 REG(N S) TEMP WAGES-APPR	5,421	5,421
53 1312 REG(N S) TEMP WAGES-RECP	2,500	2,500
53 1411 OT PAY - APPROPRIATED	24,490	24,490
53 1421 HOLIDAY PAY - APPRO	6,645	6,645
53 1461 EPA&SPA-LONGVTY PAY-APPR	84,247	84,247
53 1462 EPA&SPA-LONGVTY PAY-REC	3,458	3,458
53 1511 SOCIAL SEC CONTRIB-APPRO	434,246	434,246
53 1512 SOCIAL SEC CONTRIB-RECPT	13,554	13,554
53 1521 REG RETIRE CONTRIB-APPRO	614,170	614,170
53 1522 REG RETIRE CONTRIB-RECPT	18,919	18,919
53 1561 MED INS CONTRIB-APPRO	273,420	273,420
53 1562 MED INS CONTRIB-RECPTS	12,152	12,152
53 1631 WRKER COMP-MED PAYMENTS	1,819	1,819
53 1632 WRKER COMP-TEMP DIS PAYM	98	98
53 1651 COMPENSATION TO BOARD ME	150	150
TOTAL PERSONAL SERVICES	7,222,095	7,222,095
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	1,400	1,400
53 2170 ADMIN SERVICES	900	900
53 2182 LAUNDRY SERVICES	14,300	14,300
53 2183 LABORATORY SERVICES	200	200
53 2185 WASTE REM/RECY SER AGREE	750	750
53 2187 PEST CONTROL SERVICES	300	300
53 2199 MISC CONTRACTUAL SERVICE	60,000	60,000
53 2200 UTILITY/ENERGY SERVICES	192,983	192,983
53 2300 REPAIR SERVICES	45,824	45,824
53 2400 MAINTENANCE AGREEMENTS	23,440	23,440
53 2500 RENTALS/LEASES	5,585	5,585
53 2700 TRAVEL&OTHER EMPLOYEE EX	388,618	388,618
53 2800 COMMUNICATION&DATA PROC	150,780	150,780
53 2900 OTHER SERVICES	14,522	14,522
TOTAL PURCHASED SERVICES	899,602	899,602
53 3100 GENERAL ADMIN SUPPLIES	28,714	28,714
53 3200 FACILITY & HARDWARE SUPP	29,750	29,750
53 3300 VEHICLE/EQUIP OPER SUPPL	3,166	3,166
53 3500 CLOTHING & RECREATNL SUP	13,550	13,550
53 3700 RESEARCH/DEVELOP& ED SUP	948,536	948,536
53 3800 PURCHASES FOR RESALE	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	3,000	3,000
TOTAL SUPPLIES	1,028,216	1,028,216
53 4500 EQUIPMENT	165,282	85,531
TOTAL PROPERTY, PLANT & EQUIPMT	165,282	85,531

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13700 DACS-GENERAL

1130 VETERINARY SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5100 LEGAL,LICENSE&PERMIT CST	500	500
53 5800 OTHER ADMINISTRATIVE EXP	3,300	3,300
53 5900 OTHER EXPENSES	3,615	3,615
TOTAL OTHER EXPENSES & ADJUSTMENTS	7,415	7,415
53 7101 BANG'S DISEASE	1,000	1,000
53 7102 TB AND GLANDERS	350	350
53 7132 RESERVE-FEDERAL FUNDS	50,000	50,000
TOTAL RESERVES	51,350	51,350
TOTAL REQUIREMENTS	9,373,960	9,294,209
ESTIMATED RECEIPTS		
43 4160 PROFESSIONAL SERVICES	388,193	388,193
43 4390 OTHER SALES OF GOODS	3,500	3,500
43 5100 BSNS LICENSE FEES	68,352	68,352
43 5400 INSPECTION/EXAM FEES	131,042	131,042
43 7992 IMP/PETTY CASH REDEPOS	650	650
53 8807 ANIMAL HEALTH AGRT	216,234	216,234
TOTAL RECEIPTS	807,971	807,971
NET APPROPRIATION	8,565,989	8,486,238

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13700 DACS-GENERAL

1140 MEAT AND POULTRY INSPECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	3,851,090	3,851,090
53 1411 OT PAY - APPROPRIATED	178,844	178,844
53 1421 HOLIDAY PAY - APPRO	10,614	10,614
53 1431 SHIFT PREM PAY - APPRO	4,979	4,979
53 1461 EPA&SPA-LONGVTY PAY-APPR	70,389	70,389
53 1511 SOCIAL SEC CONTRIB-APPRO	314,867	314,867
53 1521 REG RETIRE CONTRIB-APPRO	445,754	445,754
53 1561 MED INS CONTRIB-APPRO	226,548	226,548
53 1631 WRKER COMP-MED PAYMENTS	2,000	2,000
TOTAL PERSONAL SERVICES	5,105,085	5,105,085
53 2182 LAUNDRY SERVICES	300	300
53 2199 MISC CONTRACTUAL SERVICE	21,330	21,330
53 2300 REPAIR SERVICES	950	950
53 2400 MAINTENANCE AGREEMENTS	4,800	4,800
53 2500 RENTALS/LEASES	2,700	2,700
53 2700 TRAVEL&OTHER EMPLOYEE EX	639,796	528,016
53 2800 COMMUNICATION&DATA PROC	203,866	216,400
53 2900 OTHER SERVICES	109,659	20,559
TOTAL PURCHASED SERVICES	983,401	795,055
53 3100 GENERAL ADMIN SUPPLIES	21,422	22,622
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3700 RESEARCH/DEVELOP& ED SUP	6,000	6,000
53 3800 PURCHASES FOR RESALE	500	500
53 3900 OTHER MATERIALS & SUPP	30,783	30,783
TOTAL SUPPLIES	58,755	59,955
53 4500 EQUIPMENT	431,600	2,350
53 4700 INTANGIBLE ASSETS	24,300	0
TOTAL PROPERTY, PLANT & EQUIPMT	455,900	2,350
53 5800 OTHER ADMINISTRATIVE EXP	2,850	2,850
53 5900 OTHER EXPENSES	63,576	74,376
TOTAL OTHER EXPENSES & ADJUSTMENTS	66,426	77,226
TOTAL REQUIREMENTS	6,669,567	6,039,671

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13700 DACS-GENERAL

1140 MEAT AND POULTRY INSPECT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5900 LICENSES, FEES & PERMITS	29,000	29,000
53 8801 MEAT & POULTRY INSPECTIO	3,338,385	3,023,437
TOTAL RECEIPTS	3,367,385	3,052,437
NET APPROPRIATION	3,302,182	2,987,234

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13700 DACS-GENERAL

1150 WEIGHTS AND MEASURES INS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	784,193	784,193
53 1421 HOLIDAY PAY - APPRO	25	25
53 1461 EPA&SPA-LONGVTY PAY-APPR	13,856	13,856
53 1511 SOCIAL SEC CONTRIB-APPRO	61,053	61,053
53 1521 REG RETIRE CONTRIB-APPRO	86,432	86,432
53 1561 MED INS CONTRIB-APPRO	46,872	46,872
53 1631 WRKER COMP-MED PAYMENTS	5,963	5,963
53 1632 WRKER COMP-TEMP DIS PAYM	838	838
TOTAL PERSONAL SERVICES	999,232	999,232
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	450	450
53 2183 LABORATORY SERVICES	200	200
53 2188 LAWNS & GROUNDS SERV.	950	950
53 2199 MISC CONTRACTUAL SERVICE	7,912	7,912
53 2200 UTILITY/ENERGY SERVICES	18,161	18,161
53 2300 REPAIR SERVICES	24,261	24,261
53 2400 MAINTENANCE AGREEMENTS	5,506	5,506
53 2500 RENTALS/LEASES	1,525	1,525
53 2700 TRAVEL&OTHER EMPLOYEE EX	67,953	67,953
53 2800 COMMUNICATION&DATA PROC	19,787	19,787
53 2900 OTHER SERVICES	7,680	7,680
TOTAL PURCHASED SERVICES	154,385	154,385
53 3100 GENERAL ADMIN SUPPLIES	3,353	3,353
53 3200 FACILITY & HARDWARE SUPP	600	600
53 3300 VEHICLE/EQUIP OPER SUPPL	20,569	20,569
53 3500 CLOTHING & RECREATNL SUP	1,400	1,400
53 3700 RESEARCH/DEVELOP& ED SUP	3,250	3,250
53 3900 OTHER MATERIALS & SUPP	15,564	15,564
TOTAL SUPPLIES	44,736	44,736
53 4500 EQUIPMENT	135,250	116,383
TOTAL PROPERTY, PLANT & EQUIPMT	135,250	116,383
53 5100 LEGAL, LICENSE&PERMIT CST	200	200
53 5800 OTHER ADMINISTRATIVE EXP	2,225	2,225
53 5900 OTHER EXPENSES	221	221
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,646	2,646
TOTAL REQUIREMENTS	1,336,249	1,317,382

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13700 DACS-GENERAL

1150 WEIGHTS AND MEASURES INS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	3,600	4,700
43 5400 INSPECTION/EXAM FEES	156,800	156,800
TOTAL RECEIPTS	160,400	161,500
NET APPROPRIATION	1,175,849	1,155,882

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13700 DACS-GENERAL
1160 GASOLINE AND OIL INSPECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	2,239,148	2,239,148
53 1412 OT PAY - RECEIPTS	17	17
53 1432 SHIFT PREM PAY - RECEIPT	166	166
53 1462 EPA&SPA-LONGVTY PAY-REC	30,355	30,355
53 1512 SOCIAL SEC CONTRIB-RECPT	173,631	173,631
53 1522 REG RETIRE CONTRIB-RECPT	245,807	245,807
53 1562 MED INS CONTRIB-RECPTS	124,992	124,992
53 1631 WRKER COMP-MED PAYMENTS	697	697
53 1651 COMPENSATION TO BOARD ME	400	400
TOTAL PERSONAL SERVICES	2,815,213	2,815,213
53 2188 LAWNS & GROUNDS SERV.	1,900	1,900
53 2199 MISC CONTRACTUAL SERVICE	1,534	1,534
53 2200 UTILITY/ENERGY SERVICES	18,024	18,024
53 2300 REPAIR SERVICES	66,264	66,264
53 2400 MAINTENANCE AGREEMENTS	3,873	3,873
53 2500 RENTALS/LEASES	3,288	3,288
53 2700 TRAVEL&OTHER EMPLOYEE EX	127,106	127,106
53 2800 COMMUNICATION&DATA PROC	36,808	36,808
53 2900 OTHER SERVICES	13,810	13,810
TOTAL PURCHASED SERVICES	272,607	272,607
53 3100 GENERAL ADMIN SUPPLIES	6,181	6,181
53 3300 VEHICLE/EQUIP OPER SUPPL	38,900	38,900
53 3500 CLOTHING & RECREATNL SUP	3,300	3,300
53 3700 RESEARCH/DEVELOP& ED SUP	21,002	21,002
53 3900 OTHER MATERIALS & SUPP	15,666	15,666
TOTAL SUPPLIES	85,049	85,049
53 4300 BUILDINGS - CONSTRUCTED	250	250
53 4500 EQUIPMENT	321,720	227,710
TOTAL PROPERTY, PLANT & EQUIPMT	321,970	227,960
53 5800 OTHER ADMINISTRATIVE EXP	2,300	2,300
53 5900 OTHER EXPENSES	14,715	14,715
TOTAL OTHER EXPENSES & ADJUSTMENTS	17,015	17,015
53 8119 TRANSFER TO FUND 1012	21,542	21,542
TOTAL INTRAGOVERNMENTAL TRANSACTNS	21,542	21,542
TOTAL REQUIREMENTS	3,533,396	3,439,386

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13700 DACS-GENERAL

1160 GASOLINE AND OIL INSPECT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	21,900	9,700
43 8101 TRFR FROM HIGHWAY FUND	3,421,496	3,339,686
43 8109 TRANSFER FR D-EHNR	90,000	90,000
TOTAL RECEIPTS	3,533,396	3,439,386
NET APPROPRIATION	0	0

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13700 DACS-GENERAL
1170 SEED TESTING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	646,864	646,864
53 1311 REG(N S) TEMP WAGES-APPR	8,289	8,289
53 1411 OT PAY - APPROPRIATED	3	3
53 1461 EPA&SPA-LONGVTY PAY-APPR	11,614	11,614
53 1511 SOCIAL SEC CONTRIB-APPRO	51,008	51,008
53 1521 REG RETIRE CONTRIB-APPRO	71,314	71,314
53 1561 MED INS CONTRIB-APPRO	38,192	38,192
53 1631 WRKER COMP-MED PAYMENTS	105	105
TOTAL PERSONAL SERVICES	827,389	827,389
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	350	350
53 2170 ADMIN SERVICES	4,900	4,900
53 2199 MISC CONTRACTUAL SERVICE	250	250
53 2300 REPAIR SERVICES	2,190	2,190
53 2400 MAINTENANCE AGREEMENTS	1,100	1,100
53 2700 TRAVEL&OTHER EMPLOYEE EX	41,676	41,676
53 2800 COMMUNICATION&DATA PROC	11,135	11,135
53 2900 OTHER SERVICES	1,490	1,490
TOTAL PURCHASED SERVICES	63,091	63,091
53 3100 GENERAL ADMIN SUPPLIES	3,800	3,800
53 3700 RESEARCH/DEVELOP& ED SUP	7,913	7,913
53 3900 OTHER MATERIALS & SUPP	2,903	2,903
TOTAL SUPPLIES	14,616	14,616
53 4500 EQUIPMENT	55,610	36,675
TOTAL PROPERTY, PLANT & EQUIPMT	55,610	36,675
53 5800 OTHER ADMINISTRATIVE EXP	1,370	1,370
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,770	1,770
TOTAL REQUIREMENTS	962,476	943,541

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13700 DACS-GENERAL
1170 SEED TESTING

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	62,491	62,491
43 5400 INSPECTION/EXAM FEES	2,000	2,000
43 5500 FINES,PENAL, ASSESS FEE	114,800	114,800
TOTAL RECEIPTS	179,291	179,291
NET APPROPRIATION	783,185	764,250

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13700 DACS-GENERAL
1180 PLANT PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,725,123	1,725,123
53 1212 SPA-REG SALARIES-RECPT	457,424	457,424
53 1311 REG(N S) TEMP WAGES-APPR	206,323	206,323
53 1312 REG(N S) TEMP WAGES-RECP	307,180	307,180
53 1411 OT PAY - APPROPRIATED	5,755	5,755
53 1421 HOLIDAY PAY - APPRO	150	150
53 1461 EPA&SPA-LONGVTY PAY-APPR	35,613	35,613
53 1511 SOCIAL SEC CONTRIB-APPRO	150,931	150,931
53 1512 SOCIAL SEC CONTRIB-RECPT	58,497	58,497
53 1521 REG RETIRE CONTRIB-APPRO	191,327	191,327
53 1522 REG RETIRE CONTRIB-RECPT	49,541	49,541
53 1561 MED INS CONTRIB-APPRO	83,328	83,328
53 1562 MED INS CONTRIB-RECPTS	34,720	34,720
53 1631 WRKER COMP-MED PAYMENTS	1,904	1,904
53 1632 WRKER COMP-TEMP DIS PAYM	811	811
53 1651 COMPENSATION TO BOARD ME	1,300	1,300
TOTAL PERSONAL SERVICES	3,309,927	3,309,927
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	770	770
53 2183 LABORATORY SERVICES	100	100
53 2184 JANITORIAL SER AGREEMENT	4,500	4,500
53 2185 WASTE REM/RECY SER AGREE	2,000	2,000
53 2199 MISC CONTRACTUAL SERVICE	149,522	157,989
53 2200 UTILITY/ENERGY SERVICES	44,551	44,551
53 2300 REPAIR SERVICES	29,835	29,835
53 2400 MAINTENANCE AGREEMENTS	20,655	20,655
53 2500 RENTALS/LEASES	12,920	12,920
53 2700 TRAVEL&OTHER EMPLOYEE EX	212,113	212,113
53 2800 COMMUNICATION&DATA PROC	89,843	89,843
53 2900 OTHER SERVICES	27,955	27,955
TOTAL PURCHASED SERVICES	594,764	603,231
53 3100 GENERAL ADMIN SUPPLIES	14,628	14,628
53 3200 FACILITY & HARDWARE SUPP	69,269	73,105
53 3300 VEHICLE/EQUIP OPER SUPPL	36,601	36,601
53 3500 CLOTHING & RECREATNL SUP	700	700
53 3700 RESEARCH/DEVELOP& ED SUP	6,050	6,050
53 3900 OTHER MATERIALS & SUPP	38,457	38,457
TOTAL SUPPLIES	165,705	169,541
53 4500 EQUIPMENT	182,440	169,850
53 4600 ART,OTHER ARTIFACTS&LIT	1,135	1,135
TOTAL PROPERTY, PLANT & EQUIPMT	183,575	170,985
53 5200 PENSION PAYMENTS	4,567	4,567

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13700 DACS-GENERAL
1180 PLANT PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5800 OTHER ADMINISTRATIVE EXP	3,950	3,950
53 5900 OTHER EXPENSES	1,658	1,658
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,175	10,175
53 7103 RES-GYPSY MOTH	45,614	45,614
53 7132 RESERVE-FEDERAL FUNDS	125,000	125,000
TOTAL RESERVES	170,614	170,614
TOTAL REQUIREMENTS	4,434,760	4,434,473
ESTIMATED RECEIPTS		
43 2401 BOLL WEEVIL PROGRAM	31,030	31,030
43 4320 SALE OF SURPLUS PROPERTY	8,900	8,400
43 5400 INSPECTION/EXAM FEES	100,125	100,125
53 8808 WITCHWEED CONTROL	796,668	796,668
53 8824 USFS-GYPSY MOTH	169,177	169,177
53 8863 ENDANGERED PLANT SP	35,487	35,487
TOTAL RECEIPTS	1,141,387	1,140,887
NET APPROPRIATION	3,293,373	3,293,586

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13700 DACS-GENERAL

1190 RESEARCH STATIONS OPERAT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	3,488,359	3,488,359
53 1212 SPA-REG SALARIES-RECPT	24,273	24,273
53 1311 REG(N S) TEMP WAGES-APPR	200,978	200,978
53 1411 OT PAY - APPROPRIATED	2,177	2,177
53 1421 HOLIDAY PAY - APPRO	2,473	2,473
53 1431 SHIFT PREM PAY - APPRO	1,936	1,936
53 1461 EPA&SPA-LONGVTY PAY-APPR	61,743	61,743
53 1462 EPA&SPA-LONGVTY PAY-REC	546	546
53 1511 SOCIAL SEC CONTRIB-APPRO	287,462	287,462
53 1512 SOCIAL SEC CONTRIB-RECPT	1,898	1,898
53 1521 REG RETIRE CONTRIB-APPRO	385,190	385,190
53 1522 REG RETIRE CONTRIB-RECPT	2,689	2,689
53 1561 MED INS CONTRIB-APPRO	237,400	237,400
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1631 WRKER COMP-MED PAYMENTS	22,270	22,270
53 1632 WRKER COMP-TEMP DIS PAYM	4,937	4,937
53 1633 WRKER COMP-PERM DIS PAYM	17,030	17,030
TOTAL PERSONAL SERVICES	4,743,097	4,743,097
53 2183 LABORATORY SERVICES	500	500
53 2184 JANITORIAL SER AGREEMENT	6,148	6,148
53 2185 WASTE REM/RECY SER AGREE	2,125	2,125
53 2187 PEST CONTROL SERVICES	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	23,325	23,325
53 2200 UTILITY/ENERGY SERVICES	256,370	256,370
53 2300 REPAIR SERVICES	164,515	159,515
53 2400 MAINTENANCE AGREEMENTS	5,200	5,200
53 2500 RENTALS/LEASES	8,050	8,050
53 2700 TRAVEL&OTHER EMPLOYEE EX	18,969	18,969
53 2800 COMMUNICATION&DATA PROC	95,815	95,315
53 2900 OTHER SERVICES	42,412	42,412
TOTAL PURCHASED SERVICES	624,429	618,929
53 3100 GENERAL ADMIN SUPPLIES	23,272	23,272
53 3200 FACILITY & HARDWARE SUPP	993,644	993,644
53 3300 VEHICLE/EQUIP OPER SUPPL	92,648	92,648
53 3500 CLOTHING & RECREATNL SUP	11,500	11,500
53 3900 OTHER MATERIALS & SUPP	14,876	14,876
TOTAL SUPPLIES	1,135,940	1,135,940
53 4500 EQUIPMENT	617,682	621,532
TOTAL PROPERTY, PLANT & EQUIPMT	617,682	621,532
53 5200 PENSION PAYMENTS	1,020	1,020
53 5800 OTHER ADMINISTRATIVE EXP	2,000	2,000

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13700 DACS-GENERAL

1190 RESEARCH STATIONS OPERAT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	40,270	40,270

TOTAL OTHER EXPENSES & ADJUSTMENTS	43,290	43,290

TOTAL REQUIREMENTS	7,164,438	7,162,788

ESTIMATED RECEIPTS		

43 4180 AGRICULT & FORESTRY SVC	1,211,685	1,211,685
43 4190 OTHER SALES & SERVICES	9,250	9,250
43 4320 SALE OF SURPLUS PROPERTY	51,200	52,200
43 7992 IMP/PETTY CASH REDEPOS	39,000	39,000

TOTAL RECEIPTS	1,311,135	1,312,135

NET APPROPRIATION	5,853,303	5,850,653

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13700 DACS-GENERAL

1210 DISTRIBUTION OF USDA DON

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,028,493	1,028,493
53 1212 SPA-REG SALARIES-RECPT	342,044	342,044
53 1311 REG(N S) TEMP WAGES-APPR	10,725	10,725
53 1411 OT PAY - APPROPRIATED	2,350	2,350
53 1421 HOLIDAY PAY - APPRO	12	12
53 1461 EPA&SPA-LONGVTY PAY-APPR	14,413	14,413
53 1462 EPA&SPA-LONGVTY PAY-REC	1,804	1,804
53 1511 SOCIAL SEC CONTRIB-APPRO	80,784	80,784
53 1512 SOCIAL SEC CONTRIB-RECPT	26,306	26,306
53 1521 REG RETIRE CONTRIB-APPRO	113,203	113,203
53 1522 REG RETIRE CONTRIB-RECPT	37,241	37,241
53 1561 MED INS CONTRIB-APPRO	62,496	62,496
53 1562 MED INS CONTRIB-RECPTS	22,568	22,568
53 1631 WRKER COMP-MED PAYMENTS	2,508	2,508
53 1632 WRKER COMP-TEMP DIS PAYM	4,152	4,152
53 1633 WRKER COMP-PERM DIS PAYM	8,960	8,960
53 1641 INMATE LABOR	500	500
TOTAL PERSONAL SERVICES	1,758,559	1,758,559
53 2184 JANITORIAL SER AGREEMENT	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	9,000	9,000
53 2200 UTILITY/ENERGY SERVICES	79,474	79,474
53 2300 REPAIR SERVICES	57,269	57,269
53 2400 MAINTENANCE AGREEMENTS	10,932	10,932
53 2500 RENTALS/LEASES	58,275	58,275
53 2700 TRAVEL&OTHER EMPLOYEE EX	72,310	72,310
53 2800 COMMUNICATION&DATA PROC	93,266	93,266
53 2900 OTHER SERVICES	9,905	9,905
TOTAL PURCHASED SERVICES	391,431	391,431
53 3100 GENERAL ADMIN SUPPLIES	13,814	13,814
53 3200 FACILITY & HARDWARE SUPP	1,200	1,200
53 3300 VEHICLE/EQUIP OPER SUPPL	65,534	65,534
53 3500 CLOTHING & RECREATNL SUP	1,700	1,700
53 3900 OTHER MATERIALS & SUPP	9,500	9,500
TOTAL SUPPLIES	91,748	91,748
53 4500 EQUIPMENT	136,044	125,781
TOTAL PROPERTY, PLANT & EQUIPMT	136,044	125,781
53 5100 LEGAL, LICENSE&PERMIT CST	100	100
53 5800 OTHER ADMINISTRATIVE EXP	1,340	1,340
53 5900 OTHER EXPENSES	1,889	1,889
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,329	3,329

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13700 DACS-GENERAL
1210 DISTRIBUTION OF USDA DON

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6201 AID TO COUNTIES	228,100	228,100
53 6202 AID TO COUNTIES-CSFP	75,259	75,259
TOTAL AID & PUBLIC ASSISTANCE	303,359	303,359
53 7132 RESERVE-FEDERAL FUNDS	85,000	85,000
TOTAL RESERVES	85,000	85,000
TOTAL REQUIREMENTS	2,769,470	2,759,207
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	12,000	11,000
53 8809 COMMODITY SUPP FOOD	75,779	75,779
53 8810 FED FINANCIAL ASSIS	62,091	62,091
53 8815 STATE ADMIN EXPENSE	218,041	218,041
53 8816 EMERGENCY FOOD ASST	483,545	483,545
TOTAL RECEIPTS	851,456	850,456
NET APPROPRIATION	1,918,014	1,908,751

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13700 DACS-GENERAL
1310 WAREHOUSE OPERATIONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	22,060	22,060
53 1312 REG(N S) TEMP WAGES-RECP	130	130
53 1462 EPA&SPA-LONGVTY PAY-REC	285	285
53 1512 SOCIAL SEC CONTRIB-RECPT	1,721	1,721
53 1522 REG RETIRE CONTRIB-RECPT	2,422	2,422
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	28,354	28,354
53 2900 OTHER SERVICES	50	50
TOTAL PURCHASED SERVICES	50	50
53 3100 GENERAL ADMIN SUPPLIES	100	100
TOTAL SUPPLIES	100	100
53 5800 OTHER ADMINISTRATIVE EXP	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	28,604	28,604
ESTIMATED RECEIPTS		
43 8140 TRANSFER FROM CODE 23701	28,604	28,604
TOTAL RECEIPTS	28,604	28,604
NET APPROPRIATION	0	0

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13700 DACS-GENERAL

1410 REHABILITATION LOAN FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	36,436	36,436
53 1312 REG(N S) TEMP WAGES-RECP	7,200	7,200
53 1512 SOCIAL SEC CONTRIB-RECPT	3,339	3,339
53 1522 REG RETIRE CONTRIB-RECPT	3,948	3,948
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1651 COMPENSATION TO BOARD ME	800	800
TOTAL PERSONAL SERVICES	53,459	53,459
53 2300 REPAIR SERVICES	43	43
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,538	6,538
53 2800 COMMUNICATION&DATA PROC	575	575
53 2900 OTHER SERVICES	1,825	1,825
TOTAL PURCHASED SERVICES	8,981	8,981
53 3100 GENERAL ADMIN SUPPLIES	100	100
53 3900 OTHER MATERIALS & SUPP	50	50
TOTAL SUPPLIES	150	150
53 5800 OTHER ADMINISTRATIVE EXP	250	250
53 5900 OTHER EXPENSES	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,250	1,250
53 8120 TRANSFER TO CODE 63702	400,000	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	400,000	0
TOTAL REQUIREMENTS	463,840	63,840
ESTIMATED RECEIPTS		
43 8124 TRANSFER FROM CODE 63702	63,840	63,840
TOTAL RECEIPTS	63,840	63,840
NET APPROPRIATION	400,000	0

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13700 DACS-GENERAL

1420 AGRIC FINANCE ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	81,839	81,839
53 1211 SPA-REG SALARIES-APPR	3,718	3,718
53 1212 SPA-REG SALARIES-RECPT	145,752	145,752
53 1511 SOCIAL SEC CONTRIB-APPRO	6,398	6,398
53 1512 SOCIAL SEC CONTRIB-RECPT	11,151	11,151
53 1521 REG RETIRE CONTRIB-APPRO	7,129	7,129
53 1522 REG RETIRE CONTRIB-RECPT	15,786	15,786
53 1561 MED INS CONTRIB-APPRO	1,736	1,736
53 1562 MED INS CONTRIB-RECPTS	6,944	6,944
53 1651 COMPENSATION TO BOARD ME	500	500
TOTAL PERSONAL SERVICES	280,953	280,953
53 2170 ADMIN SERVICES	100	100
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2300 REPAIR SERVICES	400	400
53 2500 RENTALS/LEASES	13,712	13,712
53 2700 TRAVEL&OTHER EMPLOYEE EX	7,994	7,994
53 2800 COMMUNICATION&DATA PROC	3,600	3,600
53 2900 OTHER SERVICES	161	161
TOTAL PURCHASED SERVICES	26,467	26,467
53 3100 GENERAL ADMIN SUPPLIES	1,538	1,538
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	1,638	1,638
53 5800 OTHER ADMINISTRATIVE EXP	500	500
53 5900 OTHER EXPENSES	1,001	1,001
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,501	1,501
TOTAL REQUIREMENTS	310,559	310,559

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13700 DACS-GENERAL

1420 AGRIC FINANCE ADMIN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8125 TRNSF FR CODE 63703	181,173	181,173

TOTAL RECEIPTS	181,173	181,173

NET APPROPRIATION	129,386	129,386

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13700 DACS-GENERAL
191A STATEWIDE RESERVES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7202 RESERVES-COMPENSATION	16	16

TOTAL RESERVES	16	16

TOTAL REQUIREMENTS	16	16

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	16	16

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13700 DACS-GENERAL
1990 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 7109 RES-PIEDMONT TRIAD MKT	66,441	40,591
53 7113 RES - NE AGRIC CENTER	936,861	687,026
53 7124 RES-SE AGRIC CENTER	649,717	342,596
53 7126 RES-SWINE FAC-CHER-4252	0	153,285
53 7128 RES-SHOP-UC PLAIN 4254	0	114,888
53 7131 RES-OFFICE-OXFORD 4258	0	9,000
53 7135 RES-UMSTEAD NUTRITION FA	0	214,221
TOTAL RESERVES	1,653,019	1,561,607
53 8196 TR TO UNC BOARD OF GOVER	0	100,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	0	100,000
TOTAL REQUIREMENTS	1,653,019	1,661,607
ESTIMATED RECEIPTS		
43 8140 TRANSFER FROM CODE 23701	200,000	0
TOTAL RECEIPTS	200,000	0
NET APPROPRIATION	1,453,019	1,661,607

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13700 DACS-GENERAL
1991 INDIRECT COST RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8193 TRNSF-OPERATING FUND	164,899	164,899

TOTAL INTRAGOVERNMENTAL TRANSACTNS	164,899	164,899

TOTAL REQUIREMENTS	164,899	164,899

ESTIMATED RECEIPTS		

53 8801 MEAT & POULTRY INSPECTIO	164,899	164,899

TOTAL RECEIPTS	164,899	164,899

NET APPROPRIATION	0	0

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13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1011 GENERAL ADMINISTRATION	2,037,839	2,751,760
1012 ADMINISTRATIVE SERVICES	3,335,434	3,295,309
1013 PUBLIC AFFAIRS	564,417	566,417
1015 AQUACULTURE DEVELOPMENT	346,324	354,284
1020 MARKETS	8,880,675	8,483,785
1026 GRAPE GROWERS COUNCIL	150,000	150,000
1030 STATE FARM OPERATIONS	4,293,686	4,311,836
1040 AGRONOMIC SERVICES	3,530,444	3,448,019
1050 FEDeral-state agricultur	1,453,373	1,449,623
1060 ANALYTICAL ADMINISTRATN	1,079,130	1,068,130
1070 COMMERCIAL FEED AND PET	1,375,782	1,464,712
1080 COMMERCIAL FERTILIZER AN	1,150,206	1,126,506
1090 PESTICIDE CONTROL AND AN	4,242,609	4,228,159
1100 FOOD,DRUG AND COSMETIC A	3,723,337	3,768,142
1120 STRUCTURAL PEST	1,115,790	963,177
1130 VETERINARY SERVICES	9,373,960	9,294,209
1140 MEAT AND POULTRY INSPECT	6,669,567	6,039,671
1150 WEIGHTS AND MEASURES INS	1,336,249	1,317,382
1160 GASOLINE AND OIL INSPECT	3,533,396	3,439,386
1170 SEED TESTING	962,476	943,541
1180 PLANT PROTECTION	4,434,760	4,434,473
1190 RESEARCH STATIONS OPERAT	7,164,438	7,162,788
1210 DISTRIBUTION OF USDA DON	2,769,470	2,759,207
1310 WAREHOUSE OPERATIONS	28,604	28,604
1410 REHABILITATION LOAN FUND	463,840	63,840
1420 AGRIC FINANCE ADMIN	310,559	310,559
191A STATEWIDE RESERVES	16	16
1990 RESERVES AND TRANSFERS	1,653,019	1,661,607
1991 INDIRECT COST RESERVE	164,899	164,899

TOTAL REQUIREMENTS	76,144,299	75,050,041

ESTIMATED RECEIPTS

1012 ADMINISTRATIVE SERVICES	667,620	667,620
1020 MARKETS	889,450	889,450
1026 GRAPE GROWERS COUNCIL	150,000	150,000
1030 STATE FARM OPERATIONS	2,386,418	2,390,718
1040 AGRONOMIC SERVICES	283,370	283,370
1050 FEDeral-state agricultur	155,693	155,693
1060 ANALYTICAL ADMINISTRATN	4,638	4,638
1070 COMMERCIAL FEED AND PET	522,712	522,712
1080 COMMERCIAL FERTILIZER AN	402,081	402,081
1090 PESTICIDE CONTROL AND AN	1,065,484	1,065,484
1100 FOOD,DRUG AND COSMETIC A	416,225	416,225
1120 STRUCTURAL PEST	396,252	396,252
1130 VETERINARY SERVICES	807,971	807,971
1140 MEAT AND POULTRY INSPECT	3,367,385	3,052,437
1150 WEIGHTS AND MEASURES INS	160,400	161,500
1160 GASOLINE AND OIL INSPECT	3,533,396	3,439,386

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13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
1170 SEED TESTING	179,291	179,291
1180 PLANT PROTECTION	1,141,387	1,140,887
1190 RESEARCH STATIONS OPERAT	1,311,135	1,312,135
1210 DISTRIBUTION OF USDA DON	851,456	850,456
1310 WAREHOUSE OPERATIONS	28,604	28,604
1410 REHABILITATION LOAN FUND	63,840	63,840
1420 AGRIC FINANCE ADMIN	181,173	181,173
1990 RESERVES AND TRANSFERS	200,000	0
1991 INDIRECT COST RESERVE	164,899	164,899

TOTAL RECEIPTS	19,330,880	18,726,822

NET APPROPRIATION	56,813,419	56,323,219

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13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	176,391	176,391
53 1211 SPA-REG SALARIES-APPR	35,407,987	35,290,491
53 1212 SPA-REG SALARIES-RECPT	4,398,314	4,398,314
53 1311 REG(N S) TEMP WAGES-APPR	748,126	748,126
53 1312 REG(N S) TEMP WAGES-RECP	338,763	338,763
53 1321 CONTR EMPL PER IRS-APPRO	34,438	34,438
53 1322 CONTRACT EMPL/IRS-REC	500	500
53 1411 OT PAY - APPROPRIATED	227,175	227,175
53 1412 OT PAY - RECEIPTS	17	17
53 1421 HOLIDAY PAY - APPRO	33,513	33,513
53 1431 SHIFT PREM PAY - APPRO	21,439	21,439
53 1432 SHIFT PREM PAY - RECEIPT	166	166
53 1461 EPA&SPA-LONGVTY PAY-APPR	637,421	637,421
53 1462 EPA&SPA-LONGVTY PAY-REC	47,854	47,854
53 1511 SOCIAL SEC CONTRIB-APPRO	2,852,338	2,843,350
53 1512 SOCIAL SEC CONTRIB-RECPT	366,534	366,534
53 1521 REG RETIRE CONTRIB-APPRO	3,951,242	3,938,517
53 1522 REG RETIRE CONTRIB-RECPT	481,193	481,193
53 1561 MED INS CONTRIB-APPRO	1,930,868	1,921,844
53 1562 MED INS CONTRIB-RECPTS	262,136	262,136
53 1631 WRKER COMP-MED PAYMENTS	84,938	84,938
53 1632 WRKER COMP-TEMP DIS PAYM	31,964	31,964
53 1633 WRKER COMP-PERM DIS PAYM	40,259	40,259
53 1641 INMATE LABOR	1,100	1,100
53 1651 COMPENSATION TO BOARD ME	12,530	12,530
TOTAL PERSONAL SERVICES	52,087,206	51,938,973
53 2110 LEGAL SERVICES	13,022	13,022
53 2120 FINAN/AUDIT SERVICES	22,000	22,000
53 2133 EMPLOYEE/EMPLOYMENT PHYSIC	4,970	4,970
53 2150 ACADEMIC SERVICES	7,500	7,500
53 2170 ADMIN SERVICES	18,786	18,786
53 2182 LAUNDRY SERVICES	15,125	15,125
53 2183 LABORATORY SERVICES	3,175	3,175
53 2184 JANITORIAL SER AGREEMENT	85,854	85,854
53 2185 WASTE REM/RECY SER AGREE	278,030	278,030
53 2186 SECURITY SERVICES	6,100	6,100
53 2187 PEST CONTROL SERVICES	3,110	3,110
53 2188 LAWNS & GROUNDS SERV.	10,050	10,050
53 2199 MISC CONTRACTUAL SERVICE	376,609	385,076
53 2200 UTILITY/ENERGY SERVICES	1,399,601	1,399,601
53 2300 REPAIR SERVICES	743,105	738,105
53 2400 MAINTENANCE AGREEMENTS	215,133	215,133
53 2500 RENTALS/LEASES	669,745	694,745
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,602,797	2,505,017
53 2800 COMMUNICATION&DATA PROC	2,431,758	2,600,792
53 2900 OTHER SERVICES	409,036	319,936
TOTAL PURCHASED SERVICES	9,315,506	9,326,127

13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
53 3100 GENERAL ADMIN SUPPLIES	504,944	509,144
53 3200 FACILITY & HARDWARE SUPP	2,271,396	2,275,232
53 3300 VEHICLE/EQUIP OPER SUPPL	410,893	410,893
53 3500 CLOTHING & RECREATNL SUP	46,670	46,670
53 3600 DRUGS/PHARMACEUTICAL SUP	350	350
53 3700 RESEARCH/DEVELOP& ED SUP	1,678,941	1,678,941
53 3800 PURCHASES FOR RESALE	17,214	17,214
53 3900 OTHER MATERIALS & SUPP	294,614	297,614

TOTAL SUPPLIES	5,225,022	5,236,058

53 4300 BUILDINGS - CONSTRUCTED	250	250
53 4500 EQUIPMENT	3,631,534	3,012,071
53 4600 ART,OTHER ARTIFACTS&LIT	12,174	12,174
53 4700 INTANGIBLE ASSETS	79,300	0

TOTAL PROPERTY,PLANT & EQUIPMT	3,723,258	3,024,495

53 5100 LEGAL,LICENSE&PERMIT CST	1,400	1,400
53 5200 PENSION PAYMENTS	15,729	15,729
53 5800 OTHER ADMINISTRATIVE EXP	107,636	107,636
53 5900 OTHER EXPENSES	229,671	338,471

TOTAL OTHER EXPENSES & ADJUSTMENTS	354,436	463,236

53 6201 AID TO COUNTIES	228,100	228,100
53 6202 AID TO COUNTIES-CSFP	75,259	75,259
53 6401 SMALL FARMS ASSISTANCE	50,000	0
53 6404 LOCAL AGRI FAIRS GRANTS	50,000	100,000
53 6405 LOCAL FARMERS MKT GRANTS	100,000	0
53 6601 AID-WNC DEVELOPMENT ASSO	75,000	75,000
53 6604 SDC STA RATIFICATION COM	525,000	25,000
53 6912 AID-NC FARM BUREAU FDN	125,000	125,000
53 6921 USDA-NASS	46,320	46,320
53 6929 AID TO DUPLIN COUNTY	500,000	0
53 6938 FARMLAND PRESERVATION	500,000	1,713,693

TOTAL AID & PUBLIC ASSISTANCE	2,274,679	2,388,372

53 7101 BANG'S DISEASE	1,000	1,000
53 7102 TB AND GLANDERS	350	350
53 7103 RES-GYPSY MOTH	45,614	45,614
53 7109 RES-PIEDMONT TRIAD MKT	66,441	40,591
53 7111 RES FOR FOREST MANAGEMEN	100,000	100,000
53 7113 RES - NE AGRIC CENTER	936,861	687,026
53 7124 RES-SE AGRIC CENTER	649,717	342,596
53 7126 RES-SWINE FAC-CHER-4252	0	153,285
53 7128 RES-SHOP-UC PLAIN 4254	0	114,888
53 7131 RES-OFFICE-OXFORD 4258	0	9,000
53 7132 RESERVE-FEDERAL FUNDS	352,500	352,500
53 7135 RES-UMSTEAD NUTRITION FA	0	214,221

13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
53 7136 RES-SPECIALTY CROPS FUND	100,000	0
53 7202 RESERVES-COMPENSATION	16	16

TOTAL RESERVES	2,252,499	2,061,087

53 8102 TRANSFER TO CODE 53700	120,343	120,343
53 8118 TRANSFER TO CODE 53725	204,909	204,909
53 8119 TRANSFER TO FUND 1012	21,542	21,542
53 8120 TRANSFER TO CODE 63702	400,000	0
53 8193 TRNSF-OPERATING FUND	164,899	164,899
53 8196 TR TO UNC BOARD OF GOVER	0	100,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	911,693	611,693

TOTAL REQUIREMENTS	76,144,299	75,050,041

ESTIMATED RECEIPTS

43 1300 TAX DISTRIBUTION IN	150,000	150,000
43 2401 BOLL WEEVIL PROGRAM	31,030	31,030
43 4150 FOOD & VENDING SVC	22,906	22,906
43 4160 PROFESSIONAL SERVICES	388,193	388,193
43 4180 AGRICULT & FORESTRY SVC	3,486,403	3,486,403
43 4190 OTHER SALES & SERVICES	9,250	9,250
43 4320 SALE OF SURPLUS PROPERTY	109,300	102,000
43 4390 OTHER SALES OF GOODS	3,500	3,500
43 4410 RENTAL OF REAL PROPERTY	283,988	283,988
43 4430 RENTAL OF PARKING LOTS	30,000	30,000
43 5100 BSNS LICENSE FEES	1,421,507	1,421,507
43 5300 CERTIFICATION FEES	75,459	75,459
43 5400 INSPECTION/EXAM FEES	681,309	681,309
43 5500 FINES,PENAL, ASSESS FEE	1,055,482	1,055,482
43 5700 GATE/ADMISSION FEES	531,741	531,741
43 5900 LICENSES, FEES & PERMITS	29,000	29,000
43 7992 IMP/PETTY CASH REDEPOS	43,450	43,450
43 8101 TRFR FROM HIGHWAY FUND	3,421,496	3,339,686
43 8109 TRANSFER FR D-EHNR	90,000	90,000
43 8124 TRANSFER FROM CODE 63702	63,840	63,840
43 8125 TRNSF FR CODE 63703	181,173	181,173
43 8126 TRANSFER FROM COOPS	25,292	25,292
43 8127 TRANSFER FROM FUND 6423	2,588	2,588
43 8128 TRANSFER-FROM CODE 53750	21,542	21,542
43 8132 TRANSFER FR CODE 40517	100,000	100,000
43 8133 FRMRS MKT RAL INDIR COST	2,000	2,000
43 8140 TRANSFER FROM CODE 23701	228,604	28,604
43 8144 TRANS FROM FUND 1160	21,542	21,542
43 8191 TRNSF-INDIRECT RESERVE	164,899	164,899

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13700 DACS-GENERAL

DESCRIPTION	1999-00	2000-01
53 8340 POSTAGE REIMBURSEMENTS	196,429	196,429
53 8341 PRINTING SUPPLIES	60,000	60,000
53 8342 OFFICE SUPPLIES REIMBURS	83,000	83,000
53 8801 MEAT & POULTRY INSPECTIO	3,511,931	3,196,983
53 8802 SURVEILLANCE PROGRM	6,727	6,727
53 8804 LIST BUILDING PROJ	103,038	103,038
53 8805 FEDERAL REIMB EQUIP	38,655	38,655
53 8807 ANIMAL HEALTH AGRT	216,234	216,234
53 8808 WITCHWEED CONTROL	796,668	796,668
53 8809 COMMODITY SUPP FOOD	75,779	75,779
53 8810 FED FINANCIAL ASSIS	62,091	62,091
53 8812 MARKET NEWS SERVICE	7,800	7,800
53 8813 USDA-AGRIC PROMOTIONS	14,000	14,000
53 8815 STATE ADMIN EXPENSE	218,041	218,041
53 8816 EMERGENCY FOOD ASST	483,545	483,545
53 8824 USFS-GYPSY MOTH	169,177	169,177
53 8840 PESTICIDE ENFORCMT	381,747	381,747
53 8841 PESTICIDE CERT	75,734	75,734
53 8843 PESTICIDES SPEC PROG	119,303	119,303
53 8863 ENDANGERED PLANT SP	35,487	35,487

TOTAL RECEIPTS	19,330,880	18,726,822

NET APPROPRIATION	56,813,419	56,323,219

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13700 DACS-GENERAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1011 GENERAL ADMINISTRATION	13.000	13.000
1012 ADMINISTRATIVE SERVICES	51.000	51.000
1013 PUBLIC AFFAIRS	6.000	6.000
1015 AQUACULTURE DEVELOPMENT	5.500	5.500
1020 MARKETS	122.000	122.000
1026 GRAPE GROWERS COUNCIL	1.000	1.000
1030 STATE FARM OPERATIONS	62.000	62.000
1040 AGRONOMIC SERVICES	62.000	62.000
1050 FEDERAL-state agricultur	28.000	28.000
1060 ANALYTICAL ADMINISTRATN	12.000	12.000
1070 COMMERCIAL FEED AND PET	26.000	26.000
1080 COMMERCIAL FERTILIZER AN	26.000	26.000
1090 PESTICIDE CONTROL AND AN	76.000	76.000
1100 FOOD,DRUG AND COSMETIC A	70.000	70.000
1120 STRUCTURAL PEST	25.000	21.000
1130 VETERINARY SERVICES	164.500	164.500
1140 MEAT AND POULTRY INSPECT	130.500	130.500
1150 WEIGHTS AND MEASURES INS	27.000	27.000
1160 GASOLINE AND OIL INSPECT	72.000	72.000
1170 SEED TESTING	22.500	22.500
1180 PLANT PROTECTION	68.000	68.000
1190 RESEARCH STATIONS OPERAT	137.750	137.750
1210 DISTRIBUTION OF USDA DON	47.000	47.000
1310 WAREHOUSE OPERATIONS	1.000	1.000
1410 REHABILITATION LOAN FUND	1.000	1.000
1420 AGRIC FINANCE ADMIN	5.000	5.000
1990 RESERVES AND TRANSFERS	16.000	20.000

TOTAL REQUIREMENTS	1,277.750	1,277.750

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13700 DACS-GENERAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1111 EPA-REG SALARIES-APPRO	2.000	2.000
53 1211 SPA-REG SALARIES-APPR	1,110.750	1,106.750
53 1212 SPA-REG SALARIES-RECPT	149.000	149.000
53 7109 RES-PIEDMONT TRIAD MKT	3.000	3.000
53 7113 RES - NE AGRIC CENTER	6.000	6.000
53 7124 RES-SE AGRIC CENTER	7.000	7.000
53 7126 RES-SWINE FAC-CHER-4252	.000	2.000
53 7128 RES-SHOP-UC PLAIN 4254	.000	1.000
53 7135 RES-UMSTEAD NUTRITION FA	.000	1.000

TOTAL REQUIREMENTS	1,277.750	1,277.750

REQUESTED BY SBAWG AGNESS GUNTER

13800 SEND TO XPTR

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13800 LABOR-GENERAL
1110 COMMISSIONER'S OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 EPA SEC/COUNCIL SALARY	94,552	94,552
53 1211 SPA-REG SALARIES-APPRO	637,608	637,608
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,974	8,974
53 1511 SOCIAL SEC CONTRIB-APPRO	56,765	56,765
53 1521 REG RETIRE CONTRIB-APPRO	80,365	80,365
53 1561 MED INS CONTRIB-APPRO	26,908	26,908
TOTAL PERSONAL SERVICES	905,172	905,172
53 2199 MISC CONTRACTUAL SERVICE	1,975	1,975
53 2300 REPAIR SERVICES	2,400	2,400
53 2400 MAINTENANCE AGREEMENTS	1,600	1,600
53 2500 RENTALS/LEASES	1,700	1,700
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,897	17,897
53 2800 COMMUNICATION&DATA PROC	26,419	26,419
53 2900 OTHER SERVICES	6,150	6,150
TOTAL PURCHASED SERVICES	58,141	58,141
53 3100 GENERAL ADMIN SUPPLIES	1,850	1,850
53 3900 OTHER MATERIALS & SUPP	1,525	1,525
TOTAL SUPPLIES	3,375	3,375
53 4500 EQUIPMENT	14,875	14,875
53 4600 ART,OTHER ARTIFACTS&LIT	3,000	3,000
53 4700 INTANGIBLE ASSETS	13,000	13,000
TOTAL PROPERTY,PLANT & EQUIPMT	30,875	30,875
53 5800 OTHER ADMINISTRATIVE EXP	4,825	4,825
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,825	4,825
TOTAL REQUIREMENTS	1,002,388	1,002,388

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13800 LABOR-GENERAL

1110 COMMISSIONER'S OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 8120 OSHA/BLS-INDIRECT COST	0	100,000
43 8124 7-C-1 INDIRECT COST	67,746	67,746
TOTAL RECEIPTS	67,746	167,746
NET APPROPRIATION	934,642	834,642

3800

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13800 LABOR-GENERAL

1120 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	883,180	883,180
53 1212 SPA-REG SALARIES-RECPT	57,910	57,910
53 1411 OT PAY - APPROPRIATED	13,278	13,278
53 1461 EPA&SPA-LONGVTY PAY-APPR	11,017	11,017
53 1511 SOCIAL SEC CONTRIB-APPRO	69,548	69,548
53 1512 SOCIAL SEC CONTRIB-RECPT	4,431	4,431
53 1521 REG RETIRE CONTRIB-APPRO	98,459	98,459
53 1522 REG RETIRE CONTRIB-RECPT	6,272	6,272
53 1561 MED INS CONTRIB-APPRO	44,268	44,268
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1572 UNEMP COMP PAYMNTS TO ES	4,997	4,997
TOTAL PERSONAL SERVICES	1,196,832	1,196,832
53 2181 WRKSHOP/CONF EXP-FOOD	50	50
53 2182 LAUNDRY SERVICE	700	700
53 2199 MISC CONTRACTUAL SERVICE	5,100	5,100
53 2300 REPAIR SERVICES	338	338
53 2400 MAINTENANCE AGREEMENTS	28,170	28,170
53 2500 RENTALS/LEASES	1,863	1,863
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,500	4,500
53 2800 COMMUNICATION&DATA PROC	46,747	46,747
53 2900 OTHER SERVICES	9,014	9,014
TOTAL PURCHASED SERVICES	96,482	96,482
53 3100 GENERAL ADMIN SUPPLIES	4,399	4,399
53 3900 OTHER MATERIALS & SUPP	7,947	7,947
TOTAL SUPPLIES	12,346	12,346
53 4500 EQUIPMENT	2,600	2,600
53 4600 ART,OTHER ARTIFACTS&LIT	1,866	1,866
53 4700 INTANGIBLE ASSETS	1,315	1,315
TOTAL PROPERTY,PLANT & EQUIPMT	5,781	5,781
53 5800 OTHER ADMINISTRATIVE EXP	4,868	4,868
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,868	4,868
53 7141 RESERVE-SAL. ADJ. FUND	19,009	19,009
TOTAL RESERVES	19,009	19,009
TOTAL REQUIREMENTS	1,335,318	1,335,318

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13800 LABOR-GENERAL

1120 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5400 INSPEC/EXAMINATION FEE	69,110	69,110
43 8120 OSHA/BLS-INDIRECT COST	325,167	375,167
43 8124 7-C-1 INDIRECT COST	20,638	20,638
TOTAL RECEIPTS	414,915	464,915
NET APPROPRIATION	920,403	870,403

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13800 LABOR-GENERAL
1130 INFORMATION OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	153,251	153,251
53 1511 SOCIAL SEC CONTRIB-APPRO	11,724	11,724
53 1521 REG RETIRE CONTRIB-APPRO	16,598	16,598
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
TOTAL PERSONAL SERVICES	190,253	190,253
53 2199 MISC CONTRACTUAL SERVICE	728	728
53 2300 REPAIR SERVICES	500	500
53 2400 MAINTENANCE AGREEMENTS	2,445	2,445
53 2500 RENTALS/LEASES	50	50
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,450	4,450
53 2800 COMMUNICATION&DATA PROC	19,749	19,749
53 2900 OTHER SERVICES	430	430
TOTAL PURCHASED SERVICES	28,352	28,352
53 3100 GENERAL ADMIN SUPPLIES	11,200	11,200
53 3900 OTHER MATERIALS & SUPP	4,100	4,100
TOTAL SUPPLIES	15,300	15,300
53 4500 EQUIPMENT	3,263	3,263
53 4600 ART,OTHER ARTIFACTS&LIT	900	900
53 4700 INTANGIBLE ASSETS	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	4,263	4,263
53 5800 OTHER ADMINISTRATIVE EXP	1,035	1,035
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,035	1,035
TOTAL REQUIREMENTS	239,203	239,203

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13800 LABOR-GENERAL
1130 INFORMATION OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	23,684	23,684
43 8120 OSHA/BLS-INDIRECT COST	0	50,000

TOTAL RECEIPTS	23,684	73,684

NET APPROPRIATION	215,519	165,519

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13800 LABOR-GENERAL

1210 RESEARCH AND INFO TECH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	257,632	257,632
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,567	3,567
53 1511 SOCIAL SEC CONTRIB-APPRO	20,116	20,116
53 1521 REG RETIRE CONTRIB-APPRO	28,478	28,478
53 1561 MED INS CONTRIB-APPRO	10,416	10,416
TOTAL PERSONAL SERVICES	320,209	320,209
53 2140 SYS. IMPLEMENT. SERV.	150,000	0
53 2300 REPAIR SERVICES	400	400
53 2400 MAINTENANCE AGREEMENTS	53,298	96,490
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,098	1,098
53 2800 COMMUNICATION&DATA PROC	101,862	101,862
53 2900 OTHER SERVICES	4,000	4,000
TOTAL PURCHASED SERVICES	310,658	203,850
53 3100 GENERAL ADMIN SUPPLIES	1,400	1,400
53 3900 OTHER MATERIALS & SUPP	1,500	1,500
TOTAL SUPPLIES	2,900	2,900
53 4500 EQUIPMENT	71,000	191,000
53 4600 ART,OTHER ARTIFACTS&LIT	1,250	1,250
53 4700 INTANGIBLE ASSETS	108,450	95,258
TOTAL PROPERTY,PLANT & EQUIPMT	180,700	287,508
53 5800 OTHER ADMINISTRATIVE EXP	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	200	200
TOTAL REQUIREMENTS	814,667	814,667

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13800 LABOR-GENERAL

1210 RESEARCH AND INFO TECH

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8120 OSHA/BLS-INDIRECT COST	211,458	411,458

TOTAL RECEIPTS	211,458	411,458

NET APPROPRIATION	603,209	403,209

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13800 LABOR-GENERAL

1310 BOILER INSPECTION DIVISI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,183,814	1,183,814
53 1462 EPA&SPA-LONGVTY PAY-REC	6,097	6,097
53 1512 SOCIAL SEC CONTRIB-RECPT	91,071	91,071
53 1522 REG RETIRE CONTRIB-RECPT	128,928	128,928
53 1562 MED INS CONTRIB-RECPTS	55,552	55,552
53 1631 WRKER COMP-MED PAYMENTS	800	800
TOTAL PERSONAL SERVICES	1,466,262	1,466,262
53 2133 EMPLOYEE PHYSICALS	4,800	4,800
53 2300 REPAIR SERVICES	600	600
53 2400 MAINTENANCE AGREEMENTS	3,093	3,093
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	171,365	171,365
53 2800 COMMUNICATION&DATA PROC	48,954	48,954
53 2900 OTHER SERVICES	11,100	11,100
TOTAL PURCHASED SERVICES	240,212	240,212
53 3100 GENERAL ADMIN SUPPLIES	15,188	15,188
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
53 3900 OTHER MATERIALS & SUPP	3,500	3,500
TOTAL SUPPLIES	19,188	19,188
53 4500 EQUIPMENT	29,193	29,193
53 4600 ART,OTHER ARTIFACTS&LIT	2,655	2,655
TOTAL PROPERTY,PLANT & EQUIPMT	31,848	31,848
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,000	1,000
TOTAL REQUIREMENTS	1,758,510	1,758,510

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13800 LABOR-GENERAL

1310 BOILER INSPECTION DIVISI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5400 INSPEC/EXAMINATION FEE	1,758,510	1,758,510

TOTAL RECEIPTS	1,758,510	1,758,510

NET APPROPRIATION	0	0

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13800 LABOR-GENERAL

1320 ELEVATOR INSPECTION DIVI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,260,941	1,260,941
53 1212 SPA-REG SALARIES-RECPT	262,155	262,155
53 1411 OT PAY - APPROPRIATED	924	924
53 1461 EPA&SPA-LONGVTY PAY-APPR	10,896	10,896
53 1511 SOCIAL SEC CONTRIB-APPRO	97,363	97,363
53 1512 SOCIAL SEC CONTRIB-RECPT	20,056	20,056
53 1521 REG RETIRE CONTRIB-APPRO	137,835	137,835
53 1522 REG RETIRE CONTRIB-RECPT	28,392	28,392
53 1561 MED INS CONTRIB-APPRO	53,816	53,816
53 1562 MED INS CONTRIB-RECPTS	13,888	13,888
TOTAL PERSONAL SERVICES	1,886,266	1,886,266
53 2300 REPAIR SERVICES	1,050	1,050
53 2400 MAINTENANCE AGREEMENTS	1,200	1,200
53 2500 RENTALS/LEASES	7,780	7,780
53 2700 TRAVEL&OTHER EMPLOYEE EX	128,053	128,053
53 2800 COMMUNICATION&DATA PROC	29,043	29,043
53 2900 OTHER SERVICES	5,500	5,500
TOTAL PURCHASED SERVICES	172,626	172,626
53 3100 GENERAL ADMIN SUPPLIES	7,940	7,940
53 3900 OTHER MATERIALS & SUPP	5,350	5,350
TOTAL SUPPLIES	13,290	13,290
53 4500 EQUIPMENT	31,712	31,712
53 4600 ART,OTHER ARTIFACTS&LIT	8,491	8,491
53 4700 INTANGIBLE ASSETS	9,000	9,000
TOTAL PROPERTY, PLANT & EQUIPMT	49,203	49,203
53 5800 OTHER ADMINISTRATIVE EXP	2,303	2,303
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,303	2,303
TOTAL REQUIREMENTS	2,123,688	2,123,688

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13800 LABOR-GENERAL

1320 ELEVATOR INSPECTION DIVI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5400 INSPEC/EXAMINATION FEE	1,232,580	1,232,580
43 5900 OTH LICENSES/FEES/PERMIT	20,000	20,000

TOTAL RECEIPTS	1,252,580	1,252,580

NET APPROPRIATION	871,108	871,108

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13800 LABOR-GENERAL

1330 MINE/QUARRY INSPECTION D

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	368,254	368,254
53 1461 EPA&SPA-LONGVTY PAY-APPR	7,510	7,510
53 1511 SOCIAL SEC CONTRIB-APPRO	28,921	28,921
53 1521 REG RETIRE CONTRIB-APPRO	40,943	40,943
53 1561 MED INS CONTRIB-APPRO	17,360	17,360
TOTAL PERSONAL SERVICES	462,988	462,988
53 2133 EMPLOYEE PHYSICALS	2,000	2,000
53 2199 MISC CONTRACTUAL SERVICE	7,800	7,800
53 2300 REPAIR SERVICES	1,120	1,120
53 2400 MAINTENANCE AGREEMENTS	3,066	3,066
53 2500 RENTALS/LEASES	100	100
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,482	19,482
53 2800 COMMUNICATION&DATA PROC	9,807	9,807
53 2900 OTHER SERVICES	1,925	1,925
TOTAL PURCHASED SERVICES	45,300	45,300
53 3100 GENERAL ADMIN SUPPLIES	4,075	4,075
53 3700 RESEARCH/DEVELOP& ED SUP	2,000	2,000
53 3900 OTHER MATERIALS & SUPP	600	600
TOTAL SUPPLIES	6,675	6,675
53 4500 EQUIPMENT	14,436	14,436
53 4600 ART,OTHER ARTIFACTS&LIT	2,150	2,150
53 4700 INTANGIBLE ASSETS	3,000	3,000
TOTAL PROPERTY,PLANT & EQUIPMT	19,586	19,586
53 5800 OTHER ADMINISTRATIVE EXP	6,800	6,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,800	6,800
TOTAL REQUIREMENTS	541,349	541,349

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13800 LABOR-GENERAL

1330 MINE/QUARRY INSPECTION D

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	541,349	541,349

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13800 LABOR-GENERAL
1331 FEDERAL MSHA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2133 EMPLOYEE PHYSICALS	2,500	2,500
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2300 REPAIR SERVICES	2,200	2,200
53 2400 MAINTENANCE AGREEMENTS	1,200	1,200
53 2500 RENTALS/LEASES	1,400	1,400
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,350	19,350
53 2800 COMMUNICATION&DATA PROC	6,500	6,500
53 2900 OTHER SERVICES	2,000	2,000
TOTAL PURCHASED SERVICES	40,150	40,150
53 3100 GENERAL ADMIN SUPPLIES	4,100	4,100
53 3700 RESEARCH/DEVELOP& ED SUP	4,000	4,000
53 3900 OTHER MATERIALS & SUPP	3,500	3,500
TOTAL SUPPLIES	11,600	11,600
53 4500 EQUIPMENT	2,450	2,450
53 4600 ART,OTHER ARTIFACTS&LIT	4,248	4,248
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	7,198	7,198
53 5800 OTHER ADMINISTRATIVE EXP	700	700
TOTAL OTHER EXPENSES & ADJUSTMENTS	700	700
TOTAL REQUIREMENTS	59,648	59,648
ESTIMATED RECEIPTS		
53 8840 MINE SAFETY AND HEALTH 1	59,648	59,648
TOTAL RECEIPTS	59,648	59,648
NET APPROPRIATION	0	0

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13800 LABOR-GENERAL
1340 WAGE AND HOUR DIVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,142,973	1,142,973
53 1461 EPA&SPA-LONGVTY PAY-APPR	16,112	16,112
53 1511 SOCIAL SEC CONTRIB-APPRO	88,921	88,921
53 1521 REG RETIRE CONTRIB-APPRO	125,884	125,884
53 1561 MED INS CONTRIB-APPRO	60,760	60,760
53 1572 UNEMP COMP PAYMNTS TO ES	1,000	1,000
TOTAL PERSONAL SERVICES	1,435,650	1,435,650
53 2199 MISC CONTRACTUAL SERVICE	1,025	1,025
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	8,179	8,179
53 2500 RENTALS/LEASES	23,655	23,881
53 2700 TRAVEL&OTHER EMPLOYEE EX	78,151	77,925
53 2800 COMMUNICATION&DATA PROC	122,142	122,142
53 2900 OTHER SERVICES	3,000	3,000
TOTAL PURCHASED SERVICES	236,452	236,452
53 3100 GENERAL ADMIN SUPPLIES	5,717	5,717
53 3900 OTHER MATERIALS & SUPP	1,570	1,570
TOTAL SUPPLIES	7,287	7,287
53 4500 EQUIPMENT	6,137	6,137
53 4600 ART,OTHER ARTIFACTS&LIT	1,000	1,000
53 4700 INTANGIBLE ASSETS	3,000	3,000
TOTAL PROPERTY,PLANT & EQUIPMT	10,137	10,137
53 5800 OTHER ADMINISTRATIVE EXP	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,500	1,500
TOTAL REQUIREMENTS	1,691,026	1,691,026

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13800 LABOR-GENERAL

1340 WAGE AND HOUR DIVISION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,691,026	1,691,026

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13800 LABOR-GENERAL

1345 Employment Discrimin.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	394,757	394,757
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,203	3,203
53 1511 SOCIAL SEC CONTRIB-APPRO	30,472	30,472
53 1521 REG RETIRE CONTRIB-APPRO	43,138	43,138
53 1561 MED INS CONTRIB-APPRO	19,096	19,096
TOTAL PERSONAL SERVICES	490,666	490,666
53 2110 LEGAL SERVICES	200	200
53 2199 MISC CONTRACTUAL SERVICE	2,609	2,609
53 2300 REPAIR SERVICES	400	400
53 2400 MAINTENANCE AGREEMENTS	600	600
53 2500 RENTALS/LEASES	5,850	5,850
53 2700 TRAVEL&OTHER EMPLOYEE EX	28,300	28,300
53 2800 COMMUNICATION&DATA PROC	25,062	25,062
53 2900 OTHER SERVICES	893	893
TOTAL PURCHASED SERVICES	63,914	63,914
53 3100 GENERAL ADMIN SUPPLIES	18,530	18,530
53 3900 OTHER MATERIALS & SUPP	500	500
TOTAL SUPPLIES	19,030	19,030
53 4500 EQUIPMENT	12,897	12,897
53 4600 ART,OTHER ARTIFACTS&LIT	500	500
53 4700 INTANGIBLE ASSETS	2,500	2,500
TOTAL PROPERTY, PLANT & EQUIPMT	15,897	15,897
53 5800 OTHER ADMINISTRATIVE EXP	1,650	1,650
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,650	1,650
TOTAL REQUIREMENTS	591,157	591,157

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13800 LABOR-GENERAL

1345 Employment Discrimin.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	591,157	591,157

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13800 LABOR-GENERAL

1346 AGRI SAFETY AND HEALTH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	286,510	286,510
53 1461 EPA&SPA-LONGVTY PAY-APPR	513	513
53 1511 SOCIAL SEC CONTRIB-APPRO	21,953	21,953
53 1521 REG RETIRE CONTRIB-APPRO	31,078	31,078
53 1561 MED INS CONTRIB-APPRO	12,152	12,152
TOTAL PERSONAL SERVICES	352,206	352,206
53 2133 EMPLOYEE PHYSICALS	1,900	1,900
53 2199 MISC CONTRACTUAL SERVICE	1,287	1,287
53 2300 REPAIR SERVICES	260	260
53 2400 MAINTENANCE AGREEMENTS	650	650
53 2500 RENTALS/LEASES	150	150
53 2700 TRAVEL&OTHER EMPLOYEE EX	48,080	48,080
53 2800 COMMUNICATION&DATA PROC	15,561	15,561
53 2900 OTHER SERVICES	500	500
TOTAL PURCHASED SERVICES	68,388	68,388
53 3100 GENERAL ADMIN SUPPLIES	4,540	4,540
53 3900 OTHER MATERIALS & SUPP	900	900
TOTAL SUPPLIES	5,440	5,440
53 4500 EQUIPMENT	4,771	4,771
53 4600 ART,OTHER ARTIFACTS&LIT	900	900
TOTAL PROPERTY,PLANT & EQUIPMT	5,671	5,671
53 5800 OTHER ADMINISTRATIVE EXP	2,900	2,900
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,900	2,900
TOTAL REQUIREMENTS	434,605	434,605

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13800 LABOR-GENERAL

1346 AGRI SAFETY AND HEALTH

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	434,605	434,605

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13800 LABOR-GENERAL

1350 OSHA - ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,622,985	3,622,985
53 1461 EPA&SPA-LONGVTY PAY-APPR	37,025	37,025
53 1511 SOCIAL SEC CONTRIB-APPRO	279,570	279,570
53 1521 REG RETIRE CONTRIB-APPRO	395,783	395,783
53 1561 MED INS CONTRIB-APPRO	163,879	163,879
TOTAL PERSONAL SERVICES	4,499,242	4,499,242
53 2133 EMPLOYEE PHYSICALS	28,794	28,794
53 2181 WRKSHOP/CONF EXP-FOOD	3,000	3,000
53 2184 JANITORIAL SERVICES	3,000	3,000
53 2199 MISC CONTRACTUAL SERVICE	62,505	62,505
53 2200 UTILITY/ENERGY SERVICES	300	300
53 2300 REPAIR SERVICES	28,920	28,920
53 2400 MAINTENANCE AGREEMENTS	30,778	30,778
53 2500 RENTALS/LEASES	260,011	263,086
53 2700 TRAVEL&OTHER EMPLOYEE EX	453,375	453,375
53 2800 COMMUNICATION&DATA PROC	268,681	265,606
53 2900 OTHER SERVICES	6,106	6,106
TOTAL PURCHASED SERVICES	1,145,470	1,145,470
53 3100 GENERAL ADMIN SUPPLIES	27,193	27,193
53 3900 OTHER MATERIALS & SUPP	31,250	31,250
TOTAL SUPPLIES	58,443	58,443
53 4600 ART,OTHER ARTIFACTS&LIT	26,638	26,638
TOTAL PROPERTY,PLANT & EQUIPMT	26,638	26,638
53 5100 LEGAL,LICENSE&PERMIT CST	200	200
53 5800 OTHER ADMINISTRATIVE EXP	13,663	13,663
TOTAL OTHER EXPENSES & ADJUSTMENTS	13,863	13,863
TOTAL REQUIREMENTS	5,743,656	5,743,656

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13800 LABOR-GENERAL

1350 OSHA - ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	97,617	97,617
53 8801 OSHA 23G 17500	2,823,020	2,823,020
TOTAL RECEIPTS	2,920,637	2,920,637
NET APPROPRIATION	2,823,019	2,823,019

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13800 LABOR-GENERAL
1351 Review Commission

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	93,030	93,030
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,787	1,787
53 1511 SOCIAL SEC CONTRIB-APPRO	7,243	7,243
53 1521 REG RETIRE CONTRIB-APPRO	10,254	10,254
53 1561 MED INS CONTRIB-APPRO	5,208	5,208
TOTAL PERSONAL SERVICES	117,522	117,522
53 2110 LEGAL SERVICES	123,774	123,774
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	1,000	1,000
53 2500 RENTALS/LEASES	347	347
53 2700 TRAVEL&OTHER EMPLOYEE EX	20,984	20,984
53 2800 COMMUNICATION&DATA PROC	5,890	5,890
53 2900 OTHER SERVICES	2,500	2,500
TOTAL PURCHASED SERVICES	154,795	154,795
53 3100 GENERAL ADMIN SUPPLIES	2,604	2,604
53 3900 OTHER MATERIALS & SUPP	700	700
TOTAL SUPPLIES	3,304	3,304
53 4500 EQUIPMENT	1,900	1,900
53 4600 ART,OTHER ARTIFACTS&LIT	1,050	1,050
TOTAL PROPERTY, PLANT & EQUIPMT	2,950	2,950
53 5100 LEGAL, LICENSE&PERMIT CST	1,100	1,100
53 5800 OTHER ADMINISTRATIVE EXP	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,600	2,600
TOTAL REQUIREMENTS	281,171	281,171

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13800 LABOR-GENERAL
1351 Review Commission

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8801 OSHA 23G 17500	116,064	116,064

TOTAL RECEIPTS	116,064	116,064

NET APPROPRIATION	165,107	165,107

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13800 LABOR-GENERAL
1352 OSHA - STATE FUNDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	3,618,995	3,618,995
53 1461 EPA&SPA-LONGVTY PAY-APPR	12,430	12,430
53 1511 SOCIAL SEC CONTRIB-APPRO	277,827	277,827
53 1521 REG RETIRE CONTRIB-APPRO	393,315	393,315
53 1561 MED INS CONTRIB-APPRO	166,656	166,656
TOTAL PERSONAL SERVICES	4,469,223	4,469,223
53 2133 EMPLOYEE PHYSICALS	6,000	6,000
53 2199 MISC CONTRACTUAL SERVICE	5,400	5,400
53 2300 REPAIR SERVICES	650	650
53 2400 MAINTENANCE AGREEMENTS	3,100	3,100
53 2500 RENTALS/LEASES	73,246	73,287
53 2700 TRAVEL&OTHER EMPLOYEE EX	84,648	84,607
53 2800 COMMUNICATION&DATA PROC	119,107	119,107
53 2900 OTHER SERVICES	550	550
TOTAL PURCHASED SERVICES	292,701	292,701
53 3100 GENERAL ADMIN SUPPLIES	3,131	3,131
53 3900 OTHER MATERIALS & SUPP	4,656	4,656
TOTAL SUPPLIES	7,787	7,787
53 4500 EQUIPMENT	32,000	32,000
53 4600 ART,OTHER ARTIFACTS&LIT	14,916	14,916
TOTAL PROPERTY,PLANT & EQUIPMT	46,916	46,916
53 5800 OTHER ADMINISTRATIVE EXP	587	587
TOTAL OTHER EXPENSES & ADJUSTMENTS	587	587
53 6601 TRANSFER-NCSU-ERGO	500,000	500,000
TOTAL AID & PUBLIC ASSISTANCE	500,000	500,000
TOTAL REQUIREMENTS	5,317,214	5,317,214

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13800 LABOR-GENERAL
1352 OSHA - STATE FUNDS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	5,317,214	5,317,214

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13800 LABOR-GENERAL
1353 OSHA - 100% FEDERAL FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	380,445	380,445
53 1512 SOCIAL SEC CONTRIB-RECPT	29,105	29,105
53 1522 REG RETIRE CONTRIB-RECPT	41,203	41,203
53 1562 MED INS CONTRIB-RECPTS	17,360	17,360
TOTAL PERSONAL SERVICES	468,113	468,113
53 7111 RESERVE - TECH. ASSISTAN	25,337	25,337
TOTAL RESERVES	25,337	25,337
TOTAL REQUIREMENTS	493,450	493,450
ESTIMATED RECEIPTS		
53 8801 OSHA 23G 17500	493,450	493,450
TOTAL RECEIPTS	493,450	493,450
NET APPROPRIATION	0	0

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13800 LABOR-GENERAL

1358 21d ON-SITE CONSULULTATI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	561,866	561,866
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,891	6,891
53 1511 SOCIAL SEC CONTRIB-APPRO	43,579	43,579
53 1521 REG RETIRE CONTRIB-APPRO	61,694	61,694
53 1561 MED INS CONTRIB-APPRO	23,610	23,610
TOTAL PERSONAL SERVICES	697,640	697,640
53 2133 EMPLOYEE PHYSICALS	2,000	2,000
53 2199 MISC CONTRACTUAL SERVICE	29,282	29,282
53 2300 REPAIR SERVICES	1,391	1,391
53 2400 MAINTENANCE AGREEMENTS	2,300	2,300
53 2500 RENTALS/LEASES	225	225
53 2700 TRAVEL&OTHER EMPLOYEE EX	53,382	53,382
53 2800 COMMUNICATION&DATA PROC	22,468	22,468
53 2900 OTHER SERVICES	4,750	4,750
TOTAL PURCHASED SERVICES	115,798	115,798
53 3100 GENERAL ADMIN SUPPLIES	9,933	9,933
53 3900 OTHER MATERIALS & SUPP	5,182	5,182
TOTAL SUPPLIES	15,115	15,115
53 4500 EQUIPMENT	20,412	20,412
53 4600 ART,OTHER ARTIFACTS&LIT	1,050	1,050
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	22,462	22,462
53 5800 OTHER ADMINISTRATIVE EXP	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	851,115	851,115

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13800 LABOR-GENERAL

1358 21d ON-SITE CONSULULTATI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8807 21D CONSULTATION 17500	766,004	766,004

TOTAL RECEIPTS	766,004	766,004

NET APPROPRIATION	85,111	85,111

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13800 LABOR-GENERAL

1360 OSHA/BLS STATISTICAL PRO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	158,663	158,663
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,552	3,552
53 1511 SOCIAL SEC CONTRIB-APPRO	12,358	12,358
53 1521 REG RETIRE CONTRIB-APPRO	17,494	17,494
53 1561 MED INS CONTRIB-APPRO	10,416	10,416
TOTAL PERSONAL SERVICES	202,483	202,483
53 2199 MISC CONTRACTUAL SERVICE	925	925
53 2400 MAINTENANCE AGREEMENTS	450	450
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,162	13,162
53 2800 COMMUNICATION&DATA PROC	28,865	28,865
53 2900 OTHER SERVICES	1,100	1,100
TOTAL PURCHASED SERVICES	44,502	44,502
53 3100 GENERAL ADMIN SUPPLIES	6,400	6,400
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	6,500	6,500
53 4500 EQUIPMENT	15,800	15,800
53 4600 ART,OTHER ARTIFACTS&LIT	250	250
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY,PLANT & EQUIPMT	16,250	16,250
53 5800 OTHER ADMINISTRATIVE EXP	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	269,835	269,835
ESTIMATED RECEIPTS		
53 8806 BLS STATISTICAL 17500	134,918	134,918
TOTAL RECEIPTS	134,918	134,918
NET APPROPRIATION	134,917	134,917

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13800 LABOR-GENERAL
1361 DATA COLLECTION PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	48,133	48,133
53 1462 EPA&SPA-LONGVTY PAY-REC	446	446
53 1512 SOCIAL SEC CONTRIB-RECPT	3,714	3,714
53 1522 REG RETIRE CONTRIB-RECPT	5,258	5,258
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
TOTAL PERSONAL SERVICES	61,023	61,023
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,500	5,500
53 2800 COMMUNICATION&DATA PROC	2,000	2,000
TOTAL PURCHASED SERVICES	8,000	8,000
53 3100 GENERAL ADMIN SUPPLIES	3,000	3,000
53 3900 OTHER MATERIALS & SUPP	882	882
TOTAL SUPPLIES	3,882	3,882
53 4500 EQUIPMENT	3,006	3,006
53 4600 ART,OTHER ARTIFACTS&LIT	480	480
TOTAL PROPERTY,PLANT & EQUIPMT	3,486	3,486
TOTAL REQUIREMENTS	76,391	76,391
ESTIMATED RECEIPTS		
53 8808 DATA COLLECT. 17.504	76,391	76,391
TOTAL RECEIPTS	76,391	76,391
NET APPROPRIATION	0	0

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13800 LABOR-GENERAL
1370 PRIVATE PERSONNEL SERVIC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	99,859	99,859
53 1461 EPA&SPA-LONGVTY PAY-APPR	423	423
53 1511 SOCIAL SEC CONTRIB-APPRO	7,733	7,733
53 1521 REG RETIRE CONTRIB-APPRO	10,947	10,947
53 1561 MED INS CONTRIB-APPRO	5,208	5,208
TOTAL PERSONAL SERVICES	124,170	124,170
53 2199 MISC CONTRACTUAL SERVICE	200	200
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	247	247
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,221	8,221
53 2800 COMMUNICATION&DATA PROC	3,007	3,007
53 2900 OTHER SERVICES	2,000	2,000
TOTAL PURCHASED SERVICES	13,975	13,975
53 3100 GENERAL ADMIN SUPPLIES	1,925	1,925
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	2,025	2,025
53 4500 EQUIPMENT	500	500
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	600	600
53 5800 OTHER ADMINISTRATIVE EXP	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	200	200
TOTAL REQUIREMENTS	140,970	140,970
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	140,970	140,970

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13800 LABOR-GENERAL

1410 ARBITRATION/CONCILIATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	39,774	39,774
53 1511 SOCIAL SEC CONTRIB-APPRO	3,103	3,103
53 1521 REG RETIRE CONTRIB-APPRO	4,393	4,393
53 1561 MED INS CONTRIB-APPRO	1,736	1,736
TOTAL PERSONAL SERVICES	49,006	49,006
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,995	3,995
53 2800 COMMUNICATION&DATA PROC	1,859	1,859
53 2900 OTHER SERVICES	1,025	1,025
TOTAL PURCHASED SERVICES	6,879	6,879
53 3100 GENERAL ADMIN SUPPLIES	130	130
TOTAL SUPPLIES	130	130
53 4500 EQUIPMENT	279	279
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
53 4700 INTANGIBLE ASSETS	100	100
TOTAL PROPERTY, PLANT & EQUIPMT	479	479
53 5800 OTHER ADMINISTRATIVE EXP	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	400	400
TOTAL REQUIREMENTS	56,894	56,894
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	56,894	56,894

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13800 LABOR-GENERAL

1420 APPRENTICESHIP TRAINING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	623,256	623,256
53 1461 EPA&SPA-LONGVTY PAY-APPR	16,210	16,210
53 1511 SOCIAL SEC CONTRIB-APPRO	48,983	48,983
53 1521 REG RETIRE CONTRIB-APPRO	69,345	69,345
53 1561 MED INS CONTRIB-APPRO	27,776	27,776
TOTAL PERSONAL SERVICES	785,570	785,570
53 2199 MISC CONTRACTUAL SERVICE	500	500
53 2200 UTILITY/ENERGY SERVICES	702	702
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	400	400
53 2500 RENTALS/LEASES	8,014	8,014
53 2700 TRAVEL&OTHER EMPLOYEE EX	56,145	56,145
53 2800 COMMUNICATION&DATA PROC	61,387	61,387
53 2900 OTHER SERVICES	6,000	6,000
TOTAL PURCHASED SERVICES	133,348	133,348
53 3100 GENERAL ADMIN SUPPLIES	13,650	13,650
53 3900 OTHER MATERIALS & SUPP	4,400	4,400
TOTAL SUPPLIES	18,050	18,050
53 4500 EQUIPMENT	5,000	5,000
53 4600 ART,OTHER ARTIFACTS&LIT	150	150
TOTAL PROPERTY,PLANT & EQUIPMT	5,150	5,150
53 5800 OTHER ADMINISTRATIVE EXP	883	883
TOTAL OTHER EXPENSES & ADJUSTMENTS	883	883
TOTAL REQUIREMENTS	943,001	943,001

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13800 LABOR-GENERAL

1420 APPRENTICESHIP TRAINING

DESCRIPTION

1999-00

2000-01

ESTIMATED RECEIPTS

TOTAL RECEIPTS

0

0

NET APPROPRIATION

943,001

943,001

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13800 LABOR-GENERAL
1991 INDIRECT COST RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8101 TRANSFER TO OPERATING FU	625,009	725,009
TOTAL INTRAGOVERNMENTAL TRANSACTNS	625,009	725,009
TOTAL REQUIREMENTS	625,009	725,009
ESTIMATED RECEIPTS		
53 8801 OSHA 23G 17500	525,000	625,000
53 8806 BLS STATISTICAL 17500	7,542	7,542
53 8807 21D CONSULTATION 17500	88,384	88,384
53 8808 DATA COLLECT. 17.504	4,083	4,083
TOTAL RECEIPTS	625,009	725,009
NET APPROPRIATION	0	0

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 SUMMARY BY FUND

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13800 LABOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 COMMISSIONER'S OFFICE	1,002,388	1,002,388
1120 ADMINISTRATIVE SERVICES	1,335,318	1,335,318
1130 INFORMATION OFFICE	239,203	239,203
1210 RESEARCH AND INFO TECH	814,667	814,667
1310 BOILER INSPECTION DIVISI	1,758,510	1,758,510
1320 ELEVATOR INSPECTION DIVI	2,123,688	2,123,688
1330 MINE/QUARRY INSPECTION D	541,349	541,349
1331 FEDERAL MSHA	59,648	59,648
1340 WAGE AND HOUR DIVISION	1,691,026	1,691,026
1345 Employment Discrimin.	591,157	591,157
1346 AGRI SAFETY AND HEALTH	434,605	434,605
1350 OSHA - ADMINISTRATION	5,743,656	5,743,656
1351 Review Commission	281,171	281,171
1352 OSHA - STATE FUNDS	5,317,214	5,317,214
1353 OSHA - 100% FEDERAL FUND	493,450	493,450
1358 21d ON-SITE CONSULULTATI	851,115	851,115
1360 OSHA/BLS STATISTICAL PRO	269,835	269,835
1361 DATA COLLECTION PROGRAM	76,391	76,391
1370 PRIVATE PERSONNEL SERVIC	140,970	140,970
1410 ARBITRATION/CONCILIATION	56,894	56,894
1420 APPRENTICESHIP TRAINING	943,001	943,001
1991 INDIRECT COST RESERVE	625,009	725,009

TOTAL REQUIREMENTS	25,390,265	25,490,265

ESTIMATED RECEIPTS		

1110 COMMISSIONER'S OFFICE	67,746	167,746
1120 ADMINISTRATIVE SERVICES	414,915	464,915
1130 INFORMATION OFFICE	23,684	73,684
1210 RESEARCH AND INFO TECH	211,458	411,458
1310 BOILER INSPECTION DIVISI	1,758,510	1,758,510
1320 ELEVATOR INSPECTION DIVI	1,252,580	1,252,580
1331 FEDERAL MSHA	59,648	59,648
1350 OSHA - ADMINISTRATION	2,920,637	2,920,637
1351 Review Commission	116,064	116,064
1353 OSHA - 100% FEDERAL FUND	493,450	493,450
1358 21d ON-SITE CONSULULTATI	766,004	766,004
1360 OSHA/BLS STATISTICAL PRO	134,918	134,918
1361 DATA COLLECTION PROGRAM	76,391	76,391
1991 INDIRECT COST RESERVE	625,009	725,009

TOTAL RECEIPTS	8,921,014	9,421,014

NET APPROPRIATION	16,469,251	16,069,251

13800 LABOR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 EPA SEC/COUNCIL SALARY	94,552	94,552
53 1211 SPA-REG SALARIES-APPRO	14,203,534	14,203,534
53 1212 SPA-REG SALARIES-RECPT	1,932,457	1,932,457
53 1411 OT PAY - APPROPRIATED	14,202	14,202
53 1461 EPA&SPA-LONGVTY PAY-APPR	140,110	140,110
53 1462 EPA&SPA-LONGVTY PAY-REC	6,543	6,543
53 1511 SOCIAL SEC CONTRIB-APPRO	1,106,179	1,106,179
53 1512 SOCIAL SEC CONTRIB-RECPT	148,377	148,377
53 1521 REG RETIRE CONTRIB-APPRO	1,566,003	1,566,003
53 1522 REG RETIRE CONTRIB-RECPT	210,053	210,053
53 1561 MED INS CONTRIB-APPRO	657,945	657,945
53 1562 MED INS CONTRIB-RECPTS	93,744	93,744
53 1572 UNEMP COMP PAYMNTS TO ES	5,997	5,997
53 1631 WRKER COMP-MED PAYMENTS	800	800
TOTAL PERSONAL SERVICES	20,180,496	20,180,496
53 2110 LEGAL SERVICES	123,974	123,974
53 2133 EMPLOYEE PHYSICALS	47,994	47,994
53 2140 SYS. IMPLEMENT. SERV.	150,000	0
53 2181 WRKSHOP/CONF EXP-FOOD	3,050	3,050
53 2182 LAUNDRY SERVICE	700	700
53 2184 JANITORIAL SERVICES	3,000	3,000
53 2199 MISC CONTRACTUAL SERVICE	124,836	124,836
53 2200 UTILITY/ENERGY SERVICES	1,002	1,002
53 2300 REPAIR SERVICES	41,329	41,329
53 2400 MAINTENANCE AGREEMENTS	141,776	184,968
53 2500 RENTALS/LEASES	384,691	388,033
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,220,138	1,219,871
53 2800 COMMUNICATION&DATA PROC	965,110	962,035
53 2900 OTHER SERVICES	68,543	68,543
TOTAL PURCHASED SERVICES	3,276,143	3,169,335
53 3100 GENERAL ADMIN SUPPLIES	146,905	146,905
53 3700 RESEARCH/DEVELOP& ED SUP	6,500	6,500
53 3900 OTHER MATERIALS & SUPP	78,262	78,262
TOTAL SUPPLIES	231,667	231,667
53 4500 EQUIPMENT	272,231	392,231
53 4600 ART,OTHER ARTIFACTS&LIT	71,694	71,694
53 4700 INTANGIBLE ASSETS	142,165	128,973
TOTAL PROPERTY,PLANT & EQUIPMT	486,090	592,898
53 5100 LEGAL,LICENSE&PERMIT CST	1,300	1,300
53 5800 OTHER ADMINISTRATIVE EXP	45,214	45,214
TOTAL OTHER EXPENSES & ADJUSTMENTS	46,514	46,514

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

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13800 LABOR-GENERAL

DESCRIPTION	1999-00	2000-01
53 6601 TRANSFER-NCSU-ERGO	500,000	500,000

TOTAL AID & PUBLIC ASSISTANCE	500,000	500,000

53 7111 RESERVE - TECH. ASSISTAN	25,337	25,337
53 7141 RESERVE-SAL. ADJ. FUND	19,009	19,009

TOTAL RESERVES	44,346	44,346

53 8101 TRANSFER TO OPERATING FU	625,009	725,009

TOTAL INTRAGOVERNMENTAL TRANSACTNS	625,009	725,009

TOTAL REQUIREMENTS	25,390,265	25,490,265

ESTIMATED RECEIPTS

43 4310 SALE OF PUBLICATIONS	121,301	121,301
43 5400 INSPEC/EXAMINATION FEE	3,060,200	3,060,200
43 5900 OTH LICENSES/FEES/PERMIT	20,000	20,000
43 8120 OSHA/BLS-INDIRECT COST	536,625	936,625
43 8124 7-C-1 INDIRECT COST	88,384	88,384
53 8801 OSHA 23G 17500	3,957,534	4,057,534
53 8806 BLS STATISTICAL 17500	142,460	142,460
53 8807 21D CONSULTATION 17500	854,388	854,388
53 8808 DATA COLLECT. 17.504	80,474	80,474
53 8840 MINE SAFETY AND HEALTH 1	59,648	59,648

TOTAL RECEIPTS	8,921,014	9,421,014

NET APPROPRIATION	16,469,251	16,069,251

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

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13800 LABOR-GENERAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1110 COMMISSIONER'S OFFICE	16.500	16.500
1120 ADMINISTRATIVE SERVICES	27.500	27.500
1130 INFORMATION OFFICE	5.000	5.000
1210 RESEARCH AND INFO TECH	6.000	6.000
1310 BOILER INSPECTION DIVISI	32.000	32.000
1320 ELEVATOR INSPECTION DIVI	37.000	37.000
1330 MINE/QUARRY INSPECTION D	10.000	10.000
1340 WAGE AND HOUR DIVISION	35.000	35.000
1345 Employment Discrimin.	11.000	11.000
1346 AGRI SAFETY AND HEALTH	12.000	12.000
1350 OSHA - ADMINISTRATION	94.400	94.400
1351 Review Commission	3.000	3.000
1352 OSHA - STATE FUNDS	96.000	96.000
1353 OSHA - 100% FEDERAL FUND	10.000	10.000
1358 21d ON-SITE CONSULULTATI	13.600	13.600
1360 OSHA/BLS STATISTICAL PRO	6.000	6.000
1361 DATA COLLECTION PROGRAM	2.000	2.000
1370 PRIVATE PERSONNEL SERVIC	3.000	3.000
1410 ARBITRATION/CONCILIATION	1.000	1.000
1420 APPRENTICESHIP TRAINING	16.000	16.000

TOTAL REQUIREMENTS	437.000	437.000

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OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

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13800 LABOR-GENERAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1141 EPA SEC/COUNCIL SALARY	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	384.000	384.000
53 1212 SPA-REG SALARIES-RECPT	52.000	52.000

TOTAL REQUIREMENTS	437.000	437.000

REQUESTED BY SBAWG AGNESS GUNTER

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14300 DENR-GENERAL
1120 ENVIRONMENTAL EDUCATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	392,389	392,389
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,593	6,593
53 1511 SOCIAL SEC CONTRIB-APPRO	30,522	30,522
53 1521 REG RETIRE CONTRIB-APPRO	43,135	43,135
53 1561 MED INS CONTRIB-APPRO	17,360	17,360
TOTAL PERSONAL SERVICES	489,999	489,999
53 2170 ADMIN SERVICES	39,387	24,027
53 2181 FOOD SERVICE AGREEM	870	870
53 2199 MIS CONTRACTUAL SERVICE	12,790	12,790
53 2400 MAINTENANCE AGREEMENTS	2,765	2,765
53 2500 RENTALS/LEASES	1,136	1,136
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,767	13,867
53 2800 COMMUNICATION&DATA PROC	68,926	69,886
53 2900 OTHER SERVICES	400	400
TOTAL PURCHASED SERVICES	141,041	125,741
53 3100 GENERAL ADMIN SUPPLIES	7,253	7,053
53 3700 RESEARCH/DEVELOP& ED SUP	1,251	1,251
53 3900 OTHER MATERIALS & SUPP	50	50
TOTAL SUPPLIES	8,554	8,354
53 4400 OTHER STRUCTURES&IMPROVE	5,322	5,322
53 4500 EQUIPMENT	10,900	6,500
53 4600 ART,OTHER ARTIFACTS&LIT	5,187	5,187
53 4700 INTANGIBLE ASSETS	4,600	4,000
TOTAL PROPERTY,PLANT & EQUIPMT	26,009	21,009
53 5800 OTHER ADMINISTRATIVE EXP	9,202	9,202
53 5900 OTHER EXPENSES	4,764	5,264
TOTAL OTHER EXPENSES & ADJUSTMENTS	13,966	14,466
53 6989 OTHER CONTRACTS/GRANTS	160,228	180,228
TOTAL AID & PUBLIC ASSISTANCE	160,228	180,228
TOTAL REQUIREMENTS	839,797	839,797

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14300 DENR-GENERAL

1120 ENVIRONMENTAL EDUCATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	7,000	7,000
53 888M EPA-PROJECT TOMMOROW	10,000	10,000
TOTAL RECEIPTS	17,000	17,000
NET APPROPRIATION	822,797	822,797

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14300 DENR-GENERAL
1130 REGIONAL FIELD OFFICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,472,038	1,472,038
53 1212 EPA-REG SALARIES-RECEIP	545,922	545,922
53 1461 EPA&SPA-LONGVTY PAY-APPR	22,826	22,826
53 1462 EPA&APA LONGVTY PAY - RE	4,966	4,966
53 1511 SOCIAL SEC CONTRIB-APPRO	112,300	112,300
53 1512 SOCIAL SEC CONTRIB-RECEI	41,898	41,898
53 1521 REG RETIRE CONTRIB-APPRO	163,155	163,155
53 1522 REG RETIRE CONTRIB-RECEI	57,335	57,335
53 1561 MED INS CONTRIB-APPRO	106,144	106,144
53 1562 MED INS CONTRIB-RECEIPT	34,720	34,720
53 1572 UNEMP COMP PAYMNTS TO ES	3,564	3,564
53 1631 WRKER COMP-MED PAYMENTS	2,259	2,259
53 1633 WRKER COMP-PERM DIS PAYM	4,022	4,022
TOTAL PERSONAL SERVICES	2,571,149	2,571,149
53 2170 ADMIN SERVICES	1,000	1,000
53 2200 UTILITY/ENERGY SERVICES	29,497	29,497
53 2300 REPAIR SERVICES	15,580	15,580
53 2400 MAINTENANCE AGREEMENTS	87,118	87,118
53 2500 RENTALS/LEASES	2,057,977	2,084,995
53 2700 TRAVEL&OTHER EMPLOYEE EX	22,384	22,384
53 2800 COMMUNICATION&DATA PROC	491,033	491,033
53 2900 OTHER SERVICES	11,730	11,730
TOTAL PURCHASED SERVICES	2,716,319	2,743,337
53 3100 GENERAL ADMIN SUPPLIES	113,061	113,061
53 3200 FACILITY & HARDWARE SUPP	738	738
53 3400 FOOD & DIETARY SUPPLIES	50	50
53 3700 RESEARCH/DEVELOP& ED SUP	11	11
53 3900 OTHER MATERIALS & SUPP	7,702	7,702
TOTAL SUPPLIES	121,562	121,562
53 4500 EQUIPMENT	58,465	58,465
53 4600 ART,OTHER ARTIFACTS&LIT	806	806
53 4700 INTANGIBLE ASSETS	21,739	21,739
TOTAL PROPERTY,PLANT & EQUIPMT	81,010	81,010
53 5800 OTHER ADMINISTRATIVE EXP	1,958	1,958
53 5900 OTHER EXPENSES	10,548	10,548
TOTAL OTHER EXPENSES & ADJUSTMENTS	12,506	12,506
53 6989 OTHER CONTRACTS/GRANTS	3,500	3,500
TOTAL AID & PUBLIC ASSISTANCE	3,500	3,500

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14300 DENR-GENERAL
1130 REGIONAL FIELD OFFICES

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	5,506,046	5,533,064

ESTIMATED RECEIPTS		

43 7992 IMPREST/PETTY CASH REDEP	1,750	1,750
43 810W TRANSFER FROM CRIME CTRL	10,700	10,700
43 8105 TR FROM GEODETIC SUR	25,797	25,797
43 8109 TRANSFER FROM DOA	8,002	8,002
43 811W TRF. FROM DHHS/14410	428,388	428,388
43 8110 TRANSFER FROM OTHER PROG	1,646,654	1,646,654
43 8131 TFR FROM DEM GROUND WAT	96,287	96,287
43 8135 TRANS FROM AQ-TITLE V PO	238,624	238,624

TOTAL RECEIPTS	2,456,202	2,456,202

NET APPROPRIATION	3,049,844	3,076,862

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14300 DENR-GENERAL
1140 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SALARIES - EPA	92,377	92,377
53 1211 SPA-REG SALARIES-APPR	5,419,473	5,419,473
53 1212 EPA-REG SALARIES-RECEIP	205,353	205,353
53 1311 REG(N S) TEMP WAGES-APPR	39,540	39,540
53 1411 OT PAY - APPROPRIATED	20,208	20,208
53 1421 HOLIDAY PAY - APPRO	1,796	1,796
53 1461 EPA&SPA-LONGVTY PAY-APPR	85,757	85,757
53 1462 EPA&APA LONGVTY PAY - RE	2,551	2,551
53 1511 SOCIAL SEC CONTRIB-APPRO	416,244	416,244
53 1512 SOCIAL SEC CONTRIB-RECEI	15,866	15,866
53 1521 REG RETIRE CONTRIB-APPRO	596,022	596,022
53 1522 REG RETIRE CONTRIB-RECEI	22,381	22,381
53 1561 MED INS CONTRIB-APPRO	228,906	228,906
53 1562 MED INS CONTRIB-RECEIPT	8,680	8,680
53 1572 UNEMP COMP PAYMNTS TO ES	2,428	2,428
53 1625 ST DISABILITY PMT	1,051	1,051
53 1631 WRKER COMP-MED PAYMENTS	401	401
TOTAL PERSONAL SERVICES	7,159,034	7,159,034
53 2120 FINANCIAL/AUDIT SERVICES	43,236	43,236
53 2170 ADMIN SERVICES	4,000	4,000
53 2181 FOOD SERVICE AGREEM	400	400
53 2199 MIS CONTRACTUAL SERVICE	11,989	11,989
53 2200 UTILITY/ENERGY SERVICES	5,424	5,424
53 2300 REPAIR SERVICES	15,730	15,730
53 2400 MAINTENANCE AGREEMENTS	46,700	46,700
53 2500 RENTALS/LEASES	39,178	39,163
53 2700 TRAVEL&OTHER EMPLOYEE EX	135,386	135,386
53 2800 COMMUNICATION&DATA PROC	1,200,517	1,200,517
53 2900 OTHER SERVICES	82,575	82,575
TOTAL PURCHASED SERVICES	1,585,135	1,585,120
53 3100 GENERAL ADMIN SUPPLIES	87,230	87,230
53 3200 FACILITY & HARDWARE SUPP	1,035	1,035
53 3300 VEHICLE/EQUIP OPER SUPPL	1,666	1,666
53 3400 FOOD & DIETARY SUPPLIES	453	453
53 3600 DRUGS/PHARMACEUTICAL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	6,545	6,545
TOTAL SUPPLIES	97,129	97,129
53 4500 EQUIPMENT	190,351	190,351
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
53 4700 INTANGIBLE ASSETS	24,484	24,484
TOTAL PROPERTY,PLANT & EQUIPMT	215,035	215,035

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14300 DENR-GENERAL
1140 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5100 LEGAL,LICENSE&PERMIT CST	2,165	2,165
53 5800 OTHER ADMINISTRATIVE EXP	47,186	47,186
53 5900 OTHER EXPENSES	4,028	4,028
TOTAL OTHER EXPENSES & ADJUSTMENTS	53,379	53,379
53 6103 BLOODBORNE PATHOGEN FUND	26,360	26,360
TOTAL AID & PUBLIC ASSISTANCE	26,360	26,360
53 7108 RESERVES - SALARY/FRINGE	97,843	97,843
TOTAL RESERVES	97,843	97,843
53 8160 TRANSFER-ST AUDIT COSTS	19,059	19,059
53 8166 TFR TO NC STATE UNIV	68,668	68,668
TOTAL INTRAGOVERNMENTAL TRANSACTNS	87,727	87,727
TOTAL REQUIREMENTS	9,321,642	9,321,627
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	3,840	3,840
43 5600 REGISTRATION FEES	46,050	46,050
43 7992 IMPREST/PETTY CASH REDEP	100	100
43 810D TRANSFER FROM DOT	71,253	71,253
43 810F TRANSFER FROM WILDLIFE	2	2
43 8101 TRANS-FED INDIRECT RESERV	1,358,121	1,358,121
43 8104 I F2001 CWMIF I/C	32,000	32,000
43 8191 TRANSFER FROM DAQ	88,279	88,279
53 8304 REIMB-PHOTOGRAPHIC SVCS	9,647	9,647
53 8310 WILDLIFE POSTAL POSITION	23,335	23,335
53 8329 REIMB. POSTAGE EXTERNAL	140,131	140,131
53 8330 REIMB. POSTAGE	511,998	511,998
TOTAL RECEIPTS	2,284,756	2,284,756
NET APPROPRIATION	7,036,886	7,036,871

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14300 DENR-GENERAL
1210 FORESTRY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	15,296,009	15,296,009
53 1212 EPA-REG SALARIES-RECEIP	4,183,484	4,183,484
53 1311 REG(N S) TEMP WAGES-APPR	1,243,228	1,243,228
53 1312 REG(N S) TEMP WAGES-RECP	285,184	286,996
53 1411 OT PAY - APPROPRIATED	802,211	802,211
53 1412 OT PAY - RECEIPTS	50,909	50,909
53 1421 HOLIDAY PAY - APPRO	26,366	26,366
53 1422 HOLIDAY PAY - RECEIPTS	288	288
53 1461 EPA&SPA-LONGVTY PAY-APPR	305,741	305,741
53 1462 EPA&APA LONGVTY PAY - RE	69,375	69,375
53 1511 SOCIAL SEC CONTRIB-APPRO	1,357,108	1,357,107
53 1512 SOCIAL SEC CONTRIB-RECEI	351,485	351,623
53 1521 REG RETIRE CONTRIB-APPRO	1,780,872	1,780,872
53 1522 REG RETIRE CONTRIB-RECEI	466,549	466,549
53 1531 LEO RETIRE CONTRIB-APPRO	90,092	90,092
53 1532 LEO RETIRE CONTRIB-RECPT	6,784	6,784
53 1561 MED INS CONTRIB-APPRO	823,561	823,561
53 1562 MED INS CONTRIB-RECEIPT	249,286	249,286
53 1572 UNEMP COMP PAYMNTS TO ES	67,012	67,012
53 1625 ST DISABILITY PMT	10,005	10,005
53 1631 WRKER COMP-MED PAYMENTS	67,007	67,007
53 1632 WRKER COMP-TEMP DIS PAYM	34,347	34,347
53 1633 WRKER COMP-PERM DIS PAYM	30,588	30,588
53 1634 WRKER COMP-DEATH BENEFIT	788	788
53 1639 OTHER WORKERS COMP COSTS	100	100
53 1651 COMPENSATION TO BOARD ME	150	150

TOTAL PERSONAL SERVICES	27,598,529	27,600,478

53 2132 OTHER PROVIDED MED SER	1,700	1,700
53 2133 EMPLOYEE PHYSICALS	1,200	1,200
53 2181 FOOD SERVICE AGREEM	1,888	1,888
53 2182 LAUNDRY SERVICES	100	100
53 2184 JANITORIAL SERVICES	3,755	3,755
53 2185 WASTE REM/RECY SER A	15,117	15,117
53 2187 PEST CONTROL SERVICES	75	75
53 2192 HONORARIUMS	200	200
53 2199 MIS CONTRACTUAL SERVICE	5,592	5,592
53 2200 UTILITY/ENERGY SERVICES	352,623	352,623
53 2300 REPAIR SERVICES	109,785	109,785
53 2400 MAINTENANCE AGREEMENTS	50,695	50,695
53 2500 RENTALS/LEASES	576,835	584,852
53 2700 TRAVEL&OTHER EMPLOYEE EX	670,351	670,351
53 2800 COMMUNICATION&DATA PROC	934,373	934,373
53 2900 OTHER SERVICES	634,807	634,807

TOTAL PURCHASED SERVICES	3,359,096	3,367,113

53 3100 GENERAL ADMIN SUPPLIES	211,080	211,080

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14300 DENR-GENERAL
1210 FORESTRY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 3200 FACILITY & HARDWARE SUPP	608,463	608,463
53 3300 VEHICLE/EQUIP OPER SUPPL	1,648,760	1,673,061
53 3400 FOOD & DIETARY SUPPLIES	93,493	95,818
53 3500 CLOTHING & RECREATNL SUP	229,312	229,312
53 3600 DRUGS/PHARMACEUTICAL SUP	1,511	1,511
53 3700 RESEARCH/DEVELOP& ED SUP	84,559	84,559
53 3800 PURCHASES FOR RESALE	3,300	3,300
53 3900 OTHER MATERIALS & SUPP	200,640	200,640
TOTAL SUPPLIES	3,081,118	3,107,744
53 4100 LAND	350	350
53 4300 BUILDINGS - CONSTRUCTED	775	775
53 4400 OTHER STRUCTURES&IMPROVE	565	565
53 4500 EQUIPMENT	3,133,974	4,875,984
53 4600 ART,OTHER ARTIFACTS&LIT	577	577
53 4700 INTANGIBLE ASSETS	113,647	-25,753
TOTAL PROPERTY,PLANT & EQUIPMT	3,249,888	4,852,498
53 5100 LEGAL,LICENSE&PERMIT CST	14,017	14,017
53 5600 ASSET & OTHER ADJUSTMENT	152,566	152,566
53 5800 OTHER ADMINISTRATIVE EXP	91,366	91,366
53 5900 OTHER EXPENSES	316,647	316,647
TOTAL OTHER EXPENSES & ADJUSTMENTS	574,596	574,596
53 6929 OTHER CONT/GRT-ED-INST	2,400	2,400
53 6967 GRANTS-NON-CONTRACT	123,213	123,213
53 6989 OTHER CONTRACTS/GRANTS	252,097	252,097
TOTAL AID & PUBLIC ASSISTANCE	377,710	377,710
53 7159 RES- DEHNR	83,101	193,901
TOTAL RESERVES	83,101	193,901
53 810K I 24307	509,500	689,500
TOTAL INTRAGOVERNMENTAL TRANSACTNS	509,500	689,500
TOTAL REQUIREMENTS	38,833,538	40,763,540

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14300 DENR-GENERAL
1210 FORESTRY

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2201 COOPERATIVE FORESTRY PRO	5,797,403	5,795,491
43 4160 PROFESSIONAL SERVICES	244,796	244,796
43 4180 AGRIC&FORESTRY SALES	1,143,778	1,143,778
43 4190 OTHER SALES & SERVICES	240,667	240,667
43 4310 SALE OF PUBLICATIONS	2,400	2,400
43 4320 SALE OF SURPLUS PROPERTY	184,200	134,200
43 4390 OTH SALES OF GDS OR PUBL	2,500	2,500
43 4410 RENTAL OF REAL PROPERTY	356,414	356,414
43 5600 REGISTRATION FEES	945	945
43 7300 INDIRECT(OVERHD) COST RE	141,481	141,481
43 7990 OTHER MISC REV-PROGRAM	67,493	67,493
43 7992 IMPREST/PETTY CASH REDEP	12,775	12,775
43 810W TRANSFER FROM CRIME CTRL	100,000	100,000
43 8191 TRANSFER FROM DAQ	667	667
53 8308 REIMB FROM FORESTRY PROG	78,780	78,780
53 8395 REIMB-MOTOR FLEET	673	673
53 88AA AGRI-FORESTRY STEWARDSHP	23,356	23,356
53 88AE OREST HEALTH MONITOR	126,680	126,680
53 88A1 AGRI-COOP FOREST ASST	942,410	942,410
53 88A2 AGRI-CONSV RES PROG	90,125	90,125
53 88A3 AGRI-SOUTHERN PINE BEET	78,771	78,771
53 88A6 AGRI-RURAL F{IE	16,345	16,345
53 88A7 AGRI-FOREST INCENTIVES	37,005	37,005

TOTAL RECEIPTS	9,689,664	9,637,752

NET APPROPRIATION	29,143,874	31,125,788

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14300 DENR-GENERAL
1230 DARE BOMB RANGE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	370,459	370,459
53 1312 REG(N S) TEMP WAGES-RECP	31,236	31,236
53 1412 OT PAY - RECEIPTS	24,999	24,999
53 1422 HOLIDAY PAY - RECEIPTS	2,000	2,000
53 1462 EPA&APA LONGVTY PAY - RE	7,269	7,269
53 1512 SOCIAL SEC CONTRIB-RECEI	33,351	33,351
53 1522 REG RETIRE CONTRIB-RECEI	43,291	43,291
53 1562 MED INS CONTRIB-RECEIPT	22,568	22,568
53 1572 UNEMP COMP PAYMNTS TO ES	1	1
TOTAL PERSONAL SERVICES	535,174	535,174
53 2185 WASTE REM/RECY SER A	3,300	3,300
53 2200 UTILITY/ENERGY SERVICES	2,676	2,676
53 2300 REPAIR SERVICES	4,200	4,200
53 2400 MAINTENANCE AGREEMENTS	350	350
53 2500 RENTALS/LEASES	51,518	51,518
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,700	8,700
53 2800 COMMUNICATION&DATA PROC	8,200	8,200
53 2900 OTHER SERVICES	29,356	29,356
TOTAL PURCHASED SERVICES	108,300	108,300
53 3100 GENERAL ADMIN SUPPLIES	2,000	2,000
53 3200 FACILITY & HARDWARE SUPP	73,212	73,212
53 3300 VEHICLE/EQUIP OPER SUPPL	78,500	78,500
53 3400 FOOD & DIETARY SUPPLIES	250	250
53 3500 CLOTHING & RECREATNL SUP	4,100	4,100
53 3600 DRUGS/PHARMACEUTICAL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	950	950
53 3900 OTHER MATERIALS & SUPP	6,000	6,000
TOTAL SUPPLIES	166,012	166,012
53 4500 EQUIPMENT	313,000	313,000
TOTAL PROPERTY, PLANT & EQUIPMT	313,000	313,000
53 5900 OTHER EXPENSES	250	250
TOTAL OTHER EXPENSES & ADJUSTMENTS	250	250
TOTAL REQUIREMENTS	1,122,736	1,122,736

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14300 DENR-GENERAL
1230 DARE BOMB RANGE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4160 PROFESSIONAL SERVICES	1,122,736	1,122,736

TOTAL RECEIPTS	1,122,736	1,122,736

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1235 YOUNG OFFENDERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	265,206	265,206
53 1311 REG(N S) TEMP WAGES-APPR	17,256	17,256
53 1411 OT PAY - APPROPRIATED	23,614	23,614
53 1421 HOLIDAY PAY - APPRO	791	791
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,061	4,061
53 1511 SOCIAL SEC CONTRIB-APPRO	23,813	23,813
53 1521 REG RETIRE CONTRIB-APPRO	31,842	31,842
53 1561 MED INS CONTRIB-APPRO	15,624	15,624
53 1572 UNEMP COMP PAYMNTS TO ES	477	477
53 1641 INMATE LABOR	9,476	9,476
TOTAL PERSONAL SERVICES	392,160	392,160
53 2185 WASTE REM/RECY SER A	764	764
53 2199 MIS CONTRACTUAL SERVICE	106	106
53 2200 UTILITY/ENERGY SERVICES	15,873	15,873
53 2300 REPAIR SERVICES	14,400	14,400
53 2400 MAINTENANCE AGREEMENTS	3,303	3,303
53 2500 RENTALS/LEASES	4,800	4,800
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,306	6,306
53 2800 COMMUNICATION&DATA PROC	18,308	18,308
53 2900 OTHER SERVICES	4,181	4,181
TOTAL PURCHASED SERVICES	68,041	68,041
53 3100 GENERAL ADMIN SUPPLIES	18,245	18,245
53 3200 FACILITY & HARDWARE SUPP	50,496	50,496
53 3300 VEHICLE/EQUIP OPER SUPPL	39,032	39,653
53 3400 FOOD & DIETARY SUPPLIES	2,112	2,112
53 3500 CLOTHING & RECREATNL SUP	12,244	12,244
53 3600 DRUGS/PHARMACEUTICAL SUP	560	560
53 3700 RESEARCH/DEVELOP& ED SUP	5,591	5,591
53 3900 OTHER MATERIALS & SUPP	6,809	6,809
TOTAL SUPPLIES	135,089	135,710
53 4400 OTHER STRUCTURES&IMPROVE	3,380	3,380
53 4500 EQUIPMENT	174,852	66,898
53 4700 INTANGIBLE ASSETS	10,136	10,136
TOTAL PROPERTY, PLANT & EQUIPMT	188,368	80,414
53 5800 OTHER ADMINISTRATIVE EXP	713	713
53 5900 OTHER EXPENSES	4,079	4,079
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,792	4,792
TOTAL REQUIREMENTS	788,450	681,117

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14300 DENR-GENERAL
1235 YOUNG OFFENDERS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	6,600	5,600
43 7992 IMPREST/PETTY CASH REDEP	1,000	1,000

TOTAL RECEIPTS	7,600	6,600

NET APPROPRIATION	780,850	674,517

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14300 DENR-GENERAL

1255 FORESTRY STEWARDSHIP PRO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	96,205	96,205
53 1412 OT PAY - RECEIPTS	182	182
53 1462 EPA&APA LONGVTY PAY - RE	2,144	2,144
53 1512 SOCIAL SEC CONTRIB-RECEI	7,333	7,333
53 1522 REG RETIRE CONTRIB-RECEI	10,298	10,298
53 1562 MED INS CONTRIB-RECEIPT	5,208	5,208
TOTAL PERSONAL SERVICES	121,370	121,370
53 2500 RENTALS/LEASES	459	459
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,350	2,350
53 2800 COMMUNICATION&DATA PROC	11,190	11,190
53 2900 OTHER SERVICES	524	524
TOTAL PURCHASED SERVICES	14,523	14,523
53 3100 GENERAL ADMIN SUPPLIES	435	435
53 3400 FOOD & DIETARY SUPPLIES	517	517
53 3500 CLOTHING & RECREATNL SUP	438	438
53 3900 OTHER MATERIALS & SUPP	107	107
TOTAL SUPPLIES	1,497	1,497
53 4500 EQUIPMENT	641	641
53 4700 INTANGIBLE ASSETS	325	325
TOTAL PROPERTY, PLANT & EQUIPMT	966	966
53 5600 ASSET & OTHER ADJUSTMENT	20,684	20,684
53 5800 OTHER ADMINISTRATIVE EXP	191	191
TOTAL OTHER EXPENSES & ADJUSTMENTS	20,875	20,875
53 6402 FOREST STEWARDSHIP	68,225	68,225
53 6989 OTHER CONTRACTS/GRANTS	13,576	13,576
TOTAL AID & PUBLIC ASSISTANCE	81,801	81,801
53 8125 TRANSFER TO WILDLIFE	150,000	150,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	150,000	150,000
TOTAL REQUIREMENTS	391,032	391,032

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14300 DENR-GENERAL

1255 FORESTRY STEWARDSHIP PRO

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	34	34
43 4390 OTH SALES OF GDS OR PUBL	14	14
43 7300 INDIRECT(OVERHD) COST RE	13,764	13,764
53 88AA AGRI-FORESTRY STEWARDSHP	364,625	364,625
53 88AB AGRI-PEST CONTROL	6,750	6,750
53 88A1 AGRI-COOP FOREST ASST	5,845	5,845
TOTAL RECEIPTS	391,032	391,032
NET APPROPRIATION	0	0

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14300 DENR-GENERAL
 1260 DFR - TREE IMPROVEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	296,979	296,979
53 1212 EPA-REG SALARIES-RECEIP	488,685	488,685
53 1311 REG(N S) TEMP WAGES-APPR	78	78
53 1312 REG(N S) TEMP WAGES-RECP	311,151	311,151
53 1411 OT PAY - APPROPRIATED	19,806	19,806
53 1412 OT PAY - RECEIPTS	23,808	23,808
53 1421 HOLIDAY PAY - APPRO	158	158
53 1422 HOLIDAY PAY - RECEIPTS	506	506
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,978	8,978
53 1462 EPA&APA LONGVTY PAY - RE	6,804	6,804
53 1511 SOCIAL SEC CONTRIB-APPRO	24,934	24,934
53 1512 SOCIAL SEC CONTRIB-RECEI	63,529	63,529
53 1521 REG RETIRE CONTRIB-APPRO	34,371	34,371
53 1522 REG RETIRE CONTRIB-RECEI	56,296	56,296
53 1561 MED INS CONTRIB-APPRO	15,623	15,623
53 1562 MED INS CONTRIB-RECEIPT	32,984	32,984
53 1572 UNEMP COMP PAYMNTS TO ES	12,171	12,171
53 1631 WRKER COMP-MED PAYMENTS	15,354	15,354
TOTAL PERSONAL SERVICES	1,412,215	1,412,215
53 2185 WASTE REM/RECY SER A	600	600
53 2192 HONORARIUMS	2,000	2,000
53 2199 MIS CONTRACTUAL SERVICE	31	31
53 2200 UTILITY/ENERGY SERVICES	56,544	56,544
53 2300 REPAIR SERVICES	35,850	35,850
53 2400 MAINTENANCE AGREEMENTS	1,350	1,350
53 2500 RENTALS/LEASES	55,250	55,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,245	17,245
53 2800 COMMUNICATION&DATA PROC	92,431	92,431
53 2900 OTHER SERVICES	28,325	28,325
TOTAL PURCHASED SERVICES	289,626	289,626
53 3100 GENERAL ADMIN SUPPLIES	6,850	6,850
53 3200 FACILITY & HARDWARE SUPP	228,179	228,179
53 3300 VEHICLE/EQUIP OPER SUPPL	91,838	92,877
53 3400 FOOD & DIETARY SUPPLIES	50	50
53 3500 CLOTHING & RECREATNL SUP	4,700	4,700
53 3600 DRUGS/PHARMACEUTICAL SUP	400	400
53 3700 RESEARCH/DEVELOP& ED SUP	775	775
53 3800 PURCHASES FOR RESALE	97,300	97,300
53 3900 OTHER MATERIALS & SUPP	7,200	7,200
TOTAL SUPPLIES	437,292	438,331
53 4500 EQUIPMENT	15,705	13,005
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	15,805	13,105

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14300 DENR-GENERAL
1260 DFR - TREE IMPROVEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5800 OTHER ADMINISTRATIVE EXP	8,725	8,725
53 5900 OTHER EXPENSES	2,400	2,400
TOTAL OTHER EXPENSES & ADJUSTMENTS	11,125	11,125
TOTAL REQUIREMENTS	2,166,063	2,164,402
ESTIMATED RECEIPTS		
43 4180 AGRIC&FORESTRY SALES	1,660,329	1,660,329
43 4320 SALE OF SURPLUS PROPERTY	2,000	2,000
43 4390 OTH SALES OF GDS OR PUBL	11,248	11,248
43 4410 RENTAL OF REAL PROPERTY	1,998	1,998
43 7992 IMPREST/PETTY CASH REDEP	600	600
53 88A5 AGRI-NURSERIES	52,810	52,810
TOTAL RECEIPTS	1,728,985	1,728,985
NET APPROPRIATION	437,078	435,417

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14300 DENR-GENERAL
1270 BLADEN LAKES ST FOREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	235,506	235,506
53 1312 REG(N S) TEMP WAGES-RECP	3,305	3,305
53 1412 OT PAY - RECEIPTS	3,035	3,035
53 1422 HOLIDAY PAY - RECEIPTS	174	174
53 1462 EPA&APA LONGVTY PAY - RE	1,794	1,794
53 1512 SOCIAL SEC CONTRIB-RECEI	18,396	18,396
53 1522 REG RETIRE CONTRIB-RECEI	25,587	25,587
53 1562 MED INS CONTRIB-RECEIPT	13,888	13,888
53 1632 WRKER COMP-TEMP DIS PAYM	423	423
TOTAL PERSONAL SERVICES	302,108	302,108
53 2199 MIS CONTRACTUAL SERVICE	600	600
53 2200 UTILITY/ENERGY SERVICES	3,993	3,993
53 2300 REPAIR SERVICES	2,100	2,100
53 2400 MAINTENANCE AGREEMENTS	572	572
53 2500 RENTALS/LEASES	163	163
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,536	3,536
53 2800 COMMUNICATION&DATA PROC	8,728	8,728
53 2900 OTHER SERVICES	12,854	12,854
TOTAL PURCHASED SERVICES	32,546	32,546
53 3100 GENERAL ADMIN SUPPLIES	3,690	3,690
53 3200 FACILITY & HARDWARE SUPP	12,223	12,223
53 3300 VEHICLE/EQUIP OPER SUPPL	17,914	17,914
53 3400 FOOD & DIETARY SUPPLIES	240	240
53 3500 CLOTHING & RECREATNL SUP	1,543	1,543
53 3600 DRUGS/PHARMACEUTICAL SUP	173	173
53 3700 RESEARCH/DEVELOP& ED SUP	5,525	5,525
53 3900 OTHER MATERIALS & SUPP	1,072	1,072
TOTAL SUPPLIES	42,380	42,380
53 4700 INTANGIBLE ASSETS	270	270
TOTAL PROPERTY, PLANT & EQUIPMT	270	270
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	1,322	1,322
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,322	2,322
53 6989 OTHER CONTRACTS/GRANTS	76,512	76,512
TOTAL AID & PUBLIC ASSISTANCE	76,512	76,512
TOTAL REQUIREMENTS	456,138	456,138

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14300 DENR-GENERAL

1270 BLADEN LAKES ST FOREST

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4180 AGRIC&FORESTRY SALES	428,799	428,799
43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 4410 RENTAL OF REAL PROPERTY	25,739	25,739
43 7992 IMPREST/PETTY CASH REDEP	600	600
TOTAL RECEIPTS	456,138	456,138
NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1280 STATE PARKS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	9,345,928	9,345,928
53 1212 EPA-REG SALARIES-RECEIP	711,039	711,039
53 1311 REG(N S) TEMP WAGES-APPR	1,570,750	1,570,750
53 1312 REG(N S) TEMP WAGES-RECP	310,868	310,868
53 1411 OT PAY - APPROPRIATED	7,054	7,054
53 1421 HOLIDAY PAY - APPRO	58,734	58,734
53 1431 SHIFT PREM PAY - APPRO	27,100	27,100
53 1461 EPA&SPA-LONGVTY PAY-APPR	109,063	109,063
53 1462 EPA&APA LONGVTY PAY - RE	5,394	5,394
53 1511 SOCIAL SEC CONTRIB-APPRO	848,579	848,579
53 1512 SOCIAL SEC CONTRIB-RECEI	78,584	78,584
53 1521 REG RETIRE CONTRIB-APPRO	524,179	524,179
53 1522 REG RETIRE CONTRIB-RECEI	132,718	132,718
53 1531 LEO RETIRE CONTRIB-APPRO	643,609	643,609
53 1532 LEO RETIRE CONTRIB-RECPT	37,532	37,532
53 1561 MED INS CONTRIB-APPRO	599,639	599,639
53 1562 MED INS CONTRIB-RECEIPT	39,494	39,494
53 1572 UNEMP COMP PAYMNTS TO ES	12,624	12,624
53 1625 ST DISABILITY PMT	10,083	10,083
53 1631 WRKER COMP-MED PAYMENTS	31,269	31,269
53 1632 WRKER COMP-TEMP DIS PAYM	8,313	8,313
53 1633 WRKER COMP-PERM DIS PAYM	10,025	10,025
53 1639 OTHER WORKERS COMP COSTS	339	339
53 1651 COMPENSATION TO BOARD ME	1,020	1,020
TOTAL PERSONAL SERVICES	15,123,937	15,123,937
53 2131 HOSPITAL PROVIDED MED SER	300	300
53 2133 EMPLOYEE PHYSICALS	1,385	1,385
53 2170 ADMIN SERVICES	4,716	4,716
53 2181 FOOD SERVICE AGREEM	5,396	5,396
53 2184 JANITORIAL SERVICES	19,510	19,510
53 2185 WASTE REM/RECY SER A	93,213	93,213
53 2186 SECURITY SERVICES	5,478	5,478
53 2187 PEST CONTROL SERVICES	9,520	9,520
53 2188 LAWNS & GROUNDS SERVICE	2,295	2,295
53 2192 HONORARIUMS	7,700	7,700
53 2199 MIS CONTRACTUAL SERVICE	10,035	10,035
53 2200 UTILITY/ENERGY SERVICES	605,630	605,630
53 2300 REPAIR SERVICES	278,679	278,679
53 2400 MAINTENANCE AGREEMENTS	31,773	31,773
53 2500 RENTALS/LEASES	283,796	283,796
53 2700 TRAVEL&OTHER EMPLOYEE EX	159,117	159,117
53 2800 COMMUNICATION&DATA PROC	429,556	429,556
53 2900 OTHER SERVICES	153,371	153,371
TOTAL PURCHASED SERVICES	2,101,470	2,101,470
53 3100 GENERAL ADMIN SUPPLIES	257,752	257,752

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14300 DENR-GENERAL
1280 STATE PARKS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 3200 FACILITY & HARDWARE SUPP	504,987	504,987
53 3300 VEHICLE/EQUIP OPER SUPPL	326,688	326,688
53 3400 FOOD & DIETARY SUPPLIES	1,431	1,431
53 3500 CLOTHING & RECREATNL SUP	166,534	166,534
53 3600 DRUGS/PHARMACEUTICAL SUP	7,067	7,067
53 3700 RESEARCH/DEVELOP& ED SUP	114,974	114,974
53 3800 PURCHASES FOR RESALE	409,519	409,519
53 3900 OTHER MATERIALS & SUPP	12,139	12,139
TOTAL SUPPLIES	1,801,091	1,801,091
53 4500 EQUIPMENT	1,409,740	1,409,740
53 4700 INTANGIBLE ASSETS	11,917	11,917
TOTAL PROPERTY, PLANT & EQUIPMT	1,421,657	1,421,657
53 5100 LEGAL, LICENSE&PERMIT CST	17,842	17,842
53 5800 OTHER ADMINISTRATIVE EXP	10,066	10,066
53 5900 OTHER EXPENSES	46,102	46,102
TOTAL OTHER EXPENSES & ADJUSTMENTS	74,010	74,010
53 6100 LOCAL AID TO COUNTIES	288,404	288,404
53 6929 OTHER CONT/GRT-ED-INST	184,591	184,591
53 6931 OTHER STATE AID & OTHER	237,004	237,004
53 6969 ALL OTHER STATE AID & AL	15,685	15,685
53 6989 OTHER CONTRACTS/GRANTS	111,715	61,715
53 6996 ADOPT-A-TRAIL	135,000	135,000
TOTAL AID & PUBLIC ASSISTANCE	972,399	922,399
53 7159 RES- DEHNR	1,726,250	2,271,137
TOTAL RESERVES	1,726,250	2,271,137
53 8129 TFR TO REG FIELD OFFIC	20,392	20,392
TOTAL INTRAGOVERNMENTAL TRANSACTNS	20,392	20,392
TOTAL REQUIREMENTS	23,241,206	23,736,093

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14300 DENR-GENERAL
1280 STATE PARKS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4140 MAIN/REPAIR-GAS SALES	182,887	182,887
43 4150 FOOD&VENDING SALES,SVCS	338,327	338,327
43 4160 PROFESSIONAL SERVICES	109,826	109,826
43 4190 OTHER SALES & SERVICES	90,183	90,183
43 4310 SALE OF PUBLICATIONS	2,494	2,494
43 4320 SALE OF SURPLUS PROPERTY	75,900	75,900
43 4390 OTH SALES OF GDS OR PUBL	201,072	201,072
43 4410 RENTAL OF REAL PROPERTY	1,902,020	1,902,020
43 4420 RENTAL OF EQUIPMENT	42,398	42,398
43 5200 NON BUS PERMIT-LICENCE F	39,489	39,489
43 5700 GATE/ADMISSION FEES	618,868	618,868
43 7990 OTHER MISC REV-PROGRAM	6,668	6,668
43 7992 IMPREST/PETTY CASH REDEP	5,820	5,820
43 810D TRANSFER FROM DOT	276,283	276,283
43 810F TRANSFER FROM WILDLIFE	22,876	22,876
43 810T TRANS FROM COMMERCE	2,401	2,401
43 811N TRANS FROM 6715/64302	348,673	348,673
43 811P TRANS FROM 6710/64302	125,635	125,635
43 8156 TRANSFER FROM 49516	811	811
43 8172 TRANSFER FROM CODE 64302	1,309	1,309
53 88AF INT-LAND & WTR CONSV	387,287	387,287
TOTAL RECEIPTS	4,781,227	4,781,227
NET APPROPRIATION	18,459,979	18,954,866

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14300 DENR-GENERAL

1305 NC ZOO-GENERAL OPERATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	5,883,469	5,883,469
53 1212 EPA-REG SALARIES-RECEIP	450,438	450,438
53 1311 REG(N S) TEMP WAGES-APPR	452,961	452,961
53 1312 REG(N S) TEMP WAGES-RECP	37,639	37,639
53 1412 OT PAY - RECEIPTS	2,464	2,464
53 1421 HOLIDAY PAY - APPRO	24,304	24,304
53 1422 HOLIDAY PAY - RECEIPTS	5,740	5,740
53 1431 SHIFT PREM PAY - APPRO	12,996	12,996
53 1461 EPA&SPA-LONGVTY PAY-APPR	42,943	42,943
53 1462 EPA&APA LONGVTY PAY - RE	2,330	2,330
53 1511 SOCIAL SEC CONTRIB-APPRO	503,832	503,832
53 1512 SOCIAL SEC CONTRIB-RECEI	37,264	37,264
53 1521 REG RETIRE CONTRIB-APPRO	643,606	643,606
53 1522 REG RETIRE CONTRIB-RECEI	48,703	48,703
53 1561 MED INS CONTRIB-APPRO	457,348	457,348
53 1562 MED INS CONTRIB-RECEIPT	34,286	34,286
53 1572 UNEMP COMP PAYMNTS TO ES	1,862	1,862
53 1625 ST DISABILITY PMT	6,090	6,090
53 1631 WRKER COMP-MED PAYMENTS	500,000	500,000
TOTAL PERSONAL SERVICES	9,148,275	9,148,275
53 2170 ADMIN SERVICES	5,000	5,000
53 2182 LAUNDRY SERVICES	1,800	1,800
53 2183 LABORATORY SERVICES	11,000	11,000
53 2185 WASTE REM/RECY SER A	26,250	26,250
53 2187 PEST CONTROL SERVICES	500	500
53 2199 MIS CONTRACTUAL SERVICE	154,187	154,187
53 2200 UTILITY/ENERGY SERVICES	1,011,900	1,011,900
53 2300 REPAIR SERVICES	55,000	55,000
53 2400 MAINTENANCE AGREEMENTS	65,521	65,521
53 2500 RENTALS/LEASES	42,927	42,927
53 2700 TRAVEL&OTHER EMPLOYEE EX	75,078	75,078
53 2800 COMMUNICATION&DATA PROC	280,655	280,655
53 2900 OTHER SERVICES	84,291	84,291
TOTAL PURCHASED SERVICES	1,814,109	1,814,109
53 3100 GENERAL ADMIN SUPPLIES	75,032	75,032
53 3200 FACILITY & HARDWARE SUPP	676,285	681,815
53 3300 VEHICLE/EQUIP OPER SUPPL	149,870	155,602
53 3400 FOOD & DIETARY SUPPLIES	3,900	3,900
53 3500 CLOTHING & RECREATNL SUP	50,050	50,050
53 3600 DRUGS/PHARMACEUTICAL SUP	32,465	33,751
53 3700 RESEARCH/DEVELOP& ED SUP	36,159	37,240
53 3800 PURCHASES FOR RESALE	300,000	300,000
53 3900 OTHER MATERIALS & SUPP	96,750	96,750
TOTAL SUPPLIES	1,420,511	1,434,140

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14300 DENR-GENERAL

1305 NC ZOO-GENERAL OPERATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 4500 EQUIPMENT	872,956	872,956
53 4600 ART,OTHER ARTIFACTS&LIT	10,000	10,000
53 4700 INTANGIBLE ASSETS	45,000	45,000
TOTAL PROPERTY,PLANT & EQUIPMT	927,956	927,956
53 5100 LEGAL,LICENSE&PERMIT CST	101,000	101,000
53 5800 OTHER ADMINISTRATIVE EXP	21,029	21,029
53 5900 OTHER EXPENSES	167,500	167,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	289,529	289,529
53 6989 OTHER CONTRACTS/GRANTS	90,000	90,000
TOTAL AID & PUBLIC ASSISTANCE	90,000	90,000
TOTAL REQUIREMENTS	13,690,380	13,704,009
ESTIMATED RECEIPTS		
43 4150 FOOD&VENDING SALES,SVCS	375,000	375,000
43 4320 SALE OF SURPLUS PROPERTY	39,900	39,900
43 4390 OTH SALES OF GDS OR PUBL	1,190,000	1,190,000
43 5700 GATE/ADMISSION FEES	2,801,116	2,801,116
43 6200 NONCAPITAL GIFTS	26,319	26,319
43 7990 OTHER MISC REV-PROGRAM	12,808	12,808
43 7992 IMPREST/PETTY CASH REDEP	50,000	50,000
43 810C TRANSFER FROM UNC-G	47,602	47,602
TOTAL RECEIPTS	4,542,745	4,542,745
NET APPROPRIATION	9,147,635	9,161,264

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14300 DENR-GENERAL
1310 SOIL & WATER CONSERVATIO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,908,199	1,908,199
53 1212 EPA-REG SALARIES-RECEIP	94,129	94,129
53 1311 REG(N S) TEMP WAGES-APPR	7,546	7,546
53 1461 EPA&SPA-LONGVTY PAY-APPR	19,201	19,201
53 1462 EPA&APA LONGVTY PAY - RE	1,227	1,227
53 1511 SOCIAL SEC CONTRIB-APPRO	147,993	147,993
53 1512 SOCIAL SEC CONTRIB-RECEI	7,360	7,360
53 1521 REG RETIRE CONTRIB-APPRO	209,948	209,948
53 1522 REG RETIRE CONTRIB-RECEI	10,445	10,445
53 1561 MED INS CONTRIB-APPRO	98,373	98,373
53 1562 MED INS CONTRIB-RECEIPT	3,472	3,472
53 1651 COMPENSATION TO BOARD ME	71,351	71,351
TOTAL PERSONAL SERVICES	2,579,244	2,579,244
53 2170 ADMIN SERVICES	362	362
53 2199 MIS CONTRACTUAL SERVICE	50,000	50,000
53 2300 REPAIR SERVICES	703	703
53 2400 MAINTENANCE AGREEMENTS	8,416	8,416
53 2500 RENTALS/LEASES	62,262	62,262
53 2700 TRAVEL&OTHER EMPLOYEE EX	503,566	503,566
53 2800 COMMUNICATION&DATA PROC	120,964	120,964
53 2900 OTHER SERVICES	8,731	8,731
TOTAL PURCHASED SERVICES	755,004	755,004
53 3100 GENERAL ADMIN SUPPLIES	33,219	33,219
53 3300 VEHICLE/EQUIP OPER SUPPL	10,470	10,470
53 3500 CLOTHING & RECREATNL SUP	6,400	6,400
53 3600 DRUGS/PHARMACEUTICAL SUP	847	847
53 3700 RESEARCH/DEVELOP& ED SUP	8,139	8,139
53 3900 OTHER MATERIALS & SUPP	4,800	4,800
TOTAL SUPPLIES	63,875	63,875
53 4500 EQUIPMENT	194,118	194,118
53 4700 INTANGIBLE ASSETS	10,000	10,000
TOTAL PROPERTY, PLANT & EQUIPMT	204,118	204,118
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	870	870
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,870	1,870
53 6967 GRANTS-NON-CONTRACT	588,988	435,988
53 6989 OTHER CONTRACTS/GRANTS	60	60
TOTAL AID & PUBLIC ASSISTANCE	589,048	436,048

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14300 DENR-GENERAL
1310 SOIL & WATER CONSERVATIO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8110 TRANSFER TO CODE 24300	8,734,897	8,734,897
53 8129 TFR TO REG FIELD OFFIC	70,291	70,291
53 8178 IT TO 24308	50,000	50,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	8,855,188	8,855,188
TOTAL REQUIREMENTS	13,048,347	12,895,347
ESTIMATED RECEIPTS		
43 4160 PROFESSIONAL SERVICES	89,437	89,437
43 4320 SALE OF SURPLUS PROPERTY	4,540	4,540
43 8114 TRANSFER FROM DWQ	70,988	70,988
43 8140 TRANS FR 2735 LAND RES	24,495	24,495
TOTAL RECEIPTS	189,460	189,460
NET APPROPRIATION	12,858,887	12,705,887

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14300 DENR-GENERAL
1315 MARINE FISHERIES-ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,028,483	1,028,483
53 1212 EPA-REG SALARIES-RECEIP	40,906	40,906
53 1311 REG(N S) TEMP WAGES-APPR	3,443	3,443
53 1411 OT PAY - APPROPRIATED	8,888	8,888
53 1412 OT PAY - RECEIPTS	1,500	1,500
53 1421 HOLIDAY PAY - APPRO	324	324
53 1461 EPA&SPA-LONGVTY PAY-APPR	15,872	15,872
53 1511 SOCIAL SEC CONTRIB-APPRO	80,862	80,862
53 1512 SOCIAL SEC CONTRIB-RECEI	3,207	3,207
53 1521 REG RETIRE CONTRIB-APPRO	113,025	113,025
53 1522 REG RETIRE CONTRIB-RECEI	4,591	4,591
53 1561 MED INS CONTRIB-APPRO	57,288	57,288
53 1562 MED INS CONTRIB-RECEIPT	3,472	3,472
53 1572 UNEMP COMP PAYMNTS TO ES	4,130	4,130
53 1631 WRKER COMP-MED PAYMENTS	801	801
53 1651 COMPENSATION TO BOARD ME	49,015	49,015
TOTAL PERSONAL SERVICES	1,415,807	1,415,807
53 2110 LEGAL SERVICES	2,000	2,000
53 2140 INFORMATN TECHNOLOGY SVC	799,945	0
53 2170 ADMIN SERVICES	45,313	45,313
53 2181 FOOD SERVICE AGREEM	50	50
53 2182 LAUNDRY SERVICES	215	215
53 2185 WASTE REM/RECY SER A	1,260	1,260
53 2199 MIS CONTRACTUAL SERVICE	2,760	2,760
53 2200 UTILITY/ENERGY SERVICES	62,038	62,038
53 2300 REPAIR SERVICES	4,365	4,365
53 2400 MAINTENANCE AGREEMENTS	39,043	29,043
53 2500 RENTALS/LEASES	59,040	59,040
53 2700 TRAVEL&OTHER EMPLOYEE EX	211,779	211,779
53 2800 COMMUNICATION&DATA PROC	385,560	215,505
53 2900 OTHER SERVICES	11,944	11,944
TOTAL PURCHASED SERVICES	1,625,312	645,312
53 3100 GENERAL ADMIN SUPPLIES	60,061	55,061
53 3200 FACILITY & HARDWARE SUPP	20,831	20,831
53 3300 VEHICLE/EQUIP OPER SUPPL	27,550	27,550
53 3400 FOOD & DIETARY SUPPLIES	3,178	3,178
53 3500 CLOTHING & RECREATNL SUP	4,084	4,084
53 3600 DRUGS/PHARMACEUTICAL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	4,404	4,404
53 3900 OTHER MATERIALS & SUPP	24,951	24,951
TOTAL SUPPLIES	145,259	140,259
53 4500 EQUIPMENT	90,420	54,120
53 4700 INTANGIBLE ASSETS	15,377	10,377

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14300 DENR-GENERAL
1315 MARINE FISHERIES-ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL PROPERTY, PLANT & EQUIPMT	105,797	64,497

53 5100 LEGAL, LICENSE & PERMIT CST	390	390
53 5600 ASSET & OTHER ADJUSTMENT	2,674	2,674
53 5800 OTHER ADMINISTRATIVE EXP	24,516	24,516
53 5900 OTHER EXPENSES	7,868	7,868

TOTAL OTHER EXPENSES & ADJUSTMENTS	35,448	35,448

53 6989 OTHER CONTRACTS/GRANTS	20,000	20,000

TOTAL AID & PUBLIC ASSISTANCE	20,000	20,000

53 8166 TFR TO NC STATE UNIV	1,000,000	1,000,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,000,000	1,000,000

TOTAL REQUIREMENTS	4,347,623	3,321,323

ESTIMATED RECEIPTS		

43 4160 PROFESSIONAL SERVICES	24,899	24,899
43 4320 SALE OF SURPLUS PROPERTY	1,000	0
43 5200 NON BUS PERMIT-LICENCE F	563	563
43 7300 INDIRECT(OVERHD) COST RE	2,674	2,674
43 7992 IMPREST/PETTY CASH REDEP	600	600
53 8301 REIMB-FISH & WILDLIFE	726	726
53 8307 REIMB-OPERATING SUPPLIES	70,000	70,000
53 8395 REIMB-MOTOR FLEET	68	68
53 88BA COMM-SO ATLANTIC FISH CN	25,000	25,000
53 88B1 INT-STRIPED BASS ACT	3,770	3,770

TOTAL RECEIPTS	129,300	128,300

NET APPROPRIATION	4,218,323	3,193,023

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14300 DENR-GENERAL

1320 MARINE FISHERIES-RESEARC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,678,260	2,678,260
53 1212 EPA-REG SALARIES-RECEIP	991,635	991,635
53 1311 REG(N S) TEMP WAGES-APPR	20,767	20,767
53 1312 REG(N S) TEMP WAGES-RECP	93,043	93,043
53 1411 OT PAY - APPROPRIATED	27,723	27,723
53 1412 OT PAY - RECEIPTS	8,850	8,850
53 1421 HOLIDAY PAY - APPRO	1,038	1,038
53 1461 EPA&SPA-LONGVTY PAY-APPR	43,472	43,472
53 1462 EPA&APA LONGVTY PAY - RE	4,082	4,082
53 1511 SOCIAL SEC CONTRIB-APPRO	212,002	212,002
53 1512 SOCIAL SEC CONTRIB-RECEI	83,538	83,538
53 1521 REG RETIRE CONTRIB-APPRO	294,997	294,997
53 1522 REG RETIRE CONTRIB-RECEI	108,188	108,188
53 1561 MED INS CONTRIB-APPRO	147,560	147,560
53 1562 MED INS CONTRIB-RECEIPT	53,526	53,526
53 1572 UNEMP COMP PAYMNTS TO ES	7,617	7,617
53 1631 WRKER COMP-MED PAYMENTS	11,817	11,817
53 1632 WRKER COMP-TEMP DIS PAYM	615	615
TOTAL PERSONAL SERVICES	4,788,730	4,788,730
53 2110 LEGAL SERVICES	95	95
53 2133 EMPLOYEE PHYSICALS	100	100
53 2170 ADMIN SERVICES	45,552	45,552
53 2182 LAUNDRY SERVICES	429	429
53 2185 WASTE REM/RECY SER A	50	50
53 2187 PEST CONTROL SERVICES	150	150
53 2188 LAWNS & GROUNDS SERVICE	100	100
53 2199 MIS CONTRACTUAL SERVICE	52,801	52,801
53 2200 UTILITY/ENERGY SERVICES	17,125	17,125
53 2300 REPAIR SERVICES	13,280	13,280
53 2400 MAINTENANCE AGREEMENTS	37,665	37,665
53 2500 RENTALS/LEASES	141,280	141,280
53 2700 TRAVEL&OTHER EMPLOYEE EX	170,239	170,239
53 2800 COMMUNICATION&DATA PROC	344,050	344,050
53 2900 OTHER SERVICES	40,449	40,449
TOTAL PURCHASED SERVICES	863,365	863,365
53 3100 GENERAL ADMIN SUPPLIES	53,409	53,409
53 3200 FACILITY & HARDWARE SUPP	69,206	69,206
53 3300 VEHICLE/EQUIP OPER SUPPL	71,675	71,675
53 3400 FOOD & DIETARY SUPPLIES	1,490	1,490
53 3500 CLOTHING & RECREATNL SUP	18,089	18,089
53 3600 DRUGS/PHARMACEUTICAL SUP	112	112
53 3700 RESEARCH/DEVELOP& ED SUP	49,310	49,310
53 3900 OTHER MATERIALS & SUPP	107,155	107,155
TOTAL SUPPLIES	370,446	370,446

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14300 DENR-GENERAL

1320 MARINE FISHERIES-RESEARC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 4500 EQUIPMENT	552,488	559,455
53 4600 ART,OTHER ARTIFACTS&LIT	725	725
53 4700 INTANGIBLE ASSETS	20,135	20,135
TOTAL PROPERTY,PLANT & EQUIPMT	573,348	580,315
53 5100 LEGAL,LICENSE&PERMIT CST	530	530
53 5200 PENSION PAYMENTS	1,000	1,000
53 5600 ASSET & OTHER ADJUSTMENT	46,255	46,255
53 5800 OTHER ADMINISTRATIVE EXP	2,098	2,098
53 5900 OTHER EXPENSES	132,384	132,384
TOTAL OTHER EXPENSES & ADJUSTMENTS	182,267	182,267
53 6929 OTHER CONT/GRT-ED-INST	84,522	84,522
53 6989 OTHER CONTRACTS/GRANTS	251,198	251,198
TOTAL AID & PUBLIC ASSISTANCE	335,720	335,720
53 7124 RES-ARTIFICIAL REEF	149,848	149,848
TOTAL RESERVES	149,848	149,848
53 8129 TFR TO REG FIELD OFFIC	60,148	60,148
TOTAL INTRAGOVERNMENTAL TRANSACTNS	60,148	60,148
TOTAL REQUIREMENTS	7,323,872	7,330,839

ESTIMATED RECEIPTS

43 2601 S.C. COOP RES CONTRACT	66,857	66,857
43 4320 SALE OF SURPLUS PROPERTY	8,300	10,500
43 5100 BSNS LICENSE FEES	261,891	261,891
43 7300 INDIRECT(OVERHD) COST RE	46,255	46,255
43 7992 IMPREST/PETTY CASH REDEP	1,000	1,000
53 88BC COMM-INTERJURISD FISH AC	114,570	114,570
53 88B2 INT-SPORTS FISHERIES RES	69,343	69,343
53 88B9 COMM-STATE/FED FISH MGT	142,742	142,742
53 884A F-25 W/B ARTIFICIAL REEF	95,934	95,934
53 884E F-28 W/B FED AID COORD	9,568	9,568
53 8842 INT-TWL-NC PUMPOUT GRANT	25,684	25,684
53 8846 F-56 NC STRIPED BASS MGT	68,127	68,127
53 8848 F-56 NC STRIPED BASS MGT	149,058	149,058
53 885D 2-IJ-51-1 ADULT FINFH	7,923	7,923
53 885E AFC-47 NC ALOSIDS	9,883	9,883
53 8850 F-31 W/B RECRE STATS	110,062	110,062

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14300 DENR-GENERAL

1320 MARINE FISHERIES-RESEARC

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8851 F-41 W/B ARTIFICIAL REEF	3,096	3,096
53 8852 F-42 W/B MARINE SPECIES	227,749	227,749
53 8853 F-43 W/B MARINE FISH RES	187,441	187,441
53 8855 COMM - MARFIN	46,140	46,140
53 8858 COMM-ACFCMA	109,858	109,858

TOTAL RECEIPTS	1,761,481	1,763,681

NET APPROPRIATION	5,562,391	5,567,158

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14300 DENR-GENERAL
1325 MARINE FISHERIES-LAW

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,209,899	2,209,899
53 1212 EPA-REG SALARIES-RECEIP	198,807	198,807
53 1311 REG(N S) TEMP WAGES-APPR	17,504	17,504
53 1411 OT PAY - APPROPRIATED	20,000	20,000
53 1421 HOLIDAY PAY - APPRO	16,347	16,347
53 1431 SHIFT PREM PAY - APPRO	6,033	6,033
53 1461 EPA&SPA-LONGVTY PAY-APPR	31,977	31,977
53 1462 EPA&APA LONGVTY PAY - RE	1,357	1,357
53 1511 SOCIAL SEC CONTRIB-APPRO	176,085	176,085
53 1512 SOCIAL SEC CONTRIB-RECEI	15,860	15,860
53 1521 REG RETIRE CONTRIB-APPRO	22,242	22,242
53 1522 REG RETIRE CONTRIB-RECEI	10,094	10,094
53 1531 LEO RETIRE CONTRIB-APPRO	436,587	436,587
53 1532 LEO RETIRE CONTRIB-RECPT	18,018	18,018
53 1561 MED INS CONTRIB-APPRO	112,840	112,840
53 1562 MED INS CONTRIB-RECEIPT	12,152	12,152
53 1631 WRKER COMP-MED PAYMENTS	29,240	29,240
TOTAL PERSONAL SERVICES	3,335,042	3,335,042
53 2133 EMPLOYEE PHYSICALS	3,947	3,947
53 2140 INFORMATN TECHNOLOGY SVC	0	480,000
53 2170 ADMIN SERVICES	5,000	25,000
53 2182 LAUNDRY SERVICES	30	30
53 2184 JANITORIAL SERVICES	525	525
53 2187 PEST CONTROL SERVICES	65	65
53 2188 LAWNS & GROUNDS SERVICE	60	60
53 2199 MIS CONTRACTUAL SERVICE	15,980	15,980
53 2200 UTILITY/ENERGY SERVICES	7,896	7,896
53 2300 REPAIR SERVICES	36,492	36,492
53 2400 MAINTENANCE AGREEMENTS	2,683	17,683
53 2500 RENTALS/LEASES	380,768	380,768
53 2700 TRAVEL&OTHER EMPLOYEE EX	43,696	48,296
53 2800 COMMUNICATION&DATA PROC	67,010	267,410
53 2900 OTHER SERVICES	26,252	31,252
TOTAL PURCHASED SERVICES	590,404	1,315,404
53 3100 GENERAL ADMIN SUPPLIES	4,940	7,940
53 3200 FACILITY & HARDWARE SUPP	12,130	12,130
53 3300 VEHICLE/EQUIP OPER SUPPL	106,741	106,741
53 3400 FOOD & DIETARY SUPPLIES	225	225
53 3500 CLOTHING & RECREATNL SUP	39,859	39,859
53 3700 RESEARCH/DEVELOP& ED SUP	6,177	6,177
53 3800 PURCHASES FOR RESALE	700	700
53 3900 OTHER MATERIALS & SUPP	38,139	38,139
TOTAL SUPPLIES	208,911	211,911

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14300 DENR-GENERAL
1325 MARINE FISHERIES-LAW

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 4500 EQUIPMENT	629,057	641,057
53 4600 ART,OTHER ARTIFACTS&LIT	690	690
53 4700 INTANGIBLE ASSETS	0	10,000
TOTAL PROPERTY,PLANT & EQUIPMT	629,747	651,747
53 5100 LEGAL,LICENSE&PERMIT CST	190	190
53 5800 OTHER ADMINISTRATIVE EXP	1,180	1,180
53 5900 OTHER EXPENSES	30,470	30,470
TOTAL OTHER EXPENSES & ADJUSTMENTS	31,840	31,840
53 8129 TFR TO REG FIELD OFFIC	10,000	10,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	10,000	10,000
TOTAL REQUIREMENTS	4,805,944	5,555,944
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	25,040	25,040
43 5100 BSNS LICENSE FEES	775,064	1,525,064
43 5200 NON BUS PERMIT-LICENCE F	150,000	150,000
43 7992 IMPREST/PETTY CASH REDEP	500	500
TOTAL RECEIPTS	950,604	1,700,604
NET APPROPRIATION	3,855,340	3,855,340

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14300 DENR-GENERAL

1350 AQUARIUMS - CENTRAL OFF.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1211 SPA-REG SALARIES-APPR	0	0

TOTAL PERSONAL SERVICES	0	0

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1355 AQUARIUMS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,333,108	1,333,108
53 1311 REG(N S) TEMP WAGES-APPR	25,492	25,492
53 1312 REG(N S) TEMP WAGES-RECP	9,127	9,127
53 1411 OT PAY - APPROPRIATED	62	62
53 1421 HOLIDAY PAY - APPRO	2,890	2,890
53 1461 EPA&SPA-LONGVTY PAY-APPR	16,983	16,983
53 1511 SOCIAL SEC CONTRIB-APPRO	105,818	105,818
53 1512 SOCIAL SEC CONTRIB-RECEI	2,497	2,497
53 1521 REG RETIRE CONTRIB-APPRO	146,103	146,103
53 1561 MED INS CONTRIB-APPRO	79,856	79,856
53 1572 UNEMP COMP PAYMNTS TO ES	311	311
53 1625 ST DISABILITY PMT	11,463	11,463
53 1631 WRKER COMP-MED PAYMENTS	4,069	4,069
53 1651 COMPENSATION TO BOARD ME	1,019	1,019
TOTAL PERSONAL SERVICES	1,738,798	1,738,798
53 2181 FOOD SERVICE AGREEM	500	500
53 2192 HONORARIUMS	450	450
53 2199 MIS CONTRACTUAL SERVICE	11,043	11,043
53 2200 UTILITY/ENERGY SERVICES	251,710	251,710
53 2300 REPAIR SERVICES	23,141	23,141
53 2400 MAINTENANCE AGREEMENTS	20,335	20,335
53 2500 RENTALS/LEASES	62,628	62,628
53 2700 TRAVEL&OTHER EMPLOYEE EX	83,519	83,519
53 2800 COMMUNICATION&DATA PROC	126,444	126,444
53 2900 OTHER SERVICES	50,687	50,687
TOTAL PURCHASED SERVICES	630,457	630,457
53 3100 GENERAL ADMIN SUPPLIES	34,210	34,210
53 3200 FACILITY & HARDWARE SUPP	39,066	39,066
53 3300 VEHICLE/EQUIP OPER SUPPL	6,044	6,044
53 3400 FOOD & DIETARY SUPPLIES	16,497	16,497
53 3500 CLOTHING & RECREATNL SUP	13,100	13,100
53 3600 DRUGS/PHARMACEUTICAL SUP	650	650
53 3700 RESEARCH/DEVELOP& ED SUP	41,138	41,138
53 3900 OTHER MATERIALS & SUPP	1,999	1,999
TOTAL SUPPLIES	152,704	152,704
53 4500 EQUIPMENT	164,044	117,060
53 4600 ART,OTHER ARTIFACTS&LIT	1,000	1,000
53 4700 INTANGIBLE ASSETS	21,467	21,467
TOTAL PROPERTY,PLANT & EQUIPMT	186,511	139,527
53 5100 LEGAL,LICENSE&PERMIT CST	300	300
53 5800 OTHER ADMINISTRATIVE EXP	11,400	11,400

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14300 DENR-GENERAL
1355 AQUARIUMS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 5900 OTHER EXPENSES	20,503	20,503
TOTAL OTHER EXPENSES & ADJUSTMENTS	32,203	32,203
53 6989 OTHER CONTRACTS/GRANTS	5,133	5,133
TOTAL AID & PUBLIC ASSISTANCE	5,133	5,133
53 7132 RESERVE ROANOKE ISLANDAQ	1,486,814	1,694,286
53 7135 RESERVE FT FISHER AQ	0	1,155,911
TOTAL RESERVES	1,486,814	2,850,197
TOTAL REQUIREMENTS	4,232,620	5,549,019
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	1,450	700
43 7992 IMPREST/PETTY CASH REDEP	9,500	9,500
53 8314 REIMB-COPY SERVICE	1,200	1,200
53 8330 REIMB. POSTAGE	1,900	1,900
53 8331 REIMB. TELEPHONE	1,600	1,600
53 8837 IMS GRANT	54,525	54,525
TOTAL RECEIPTS	70,175	69,425
NET APPROPRIATION	4,162,445	5,479,594

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14300 DENR-GENERAL

1360 MUSEUM OF NATURAL SCIENC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,881,375	2,881,375
53 1212 EPA-REG SALARIES-RECEIP	110,242	110,242
53 1311 REG(N S) TEMP WAGES-APPR	127,084	127,084
53 1312 REG(N S) TEMP WAGES-RECP	32,544	32,544
53 1411 OT PAY - APPROPRIATED	1,445	1,445
53 1421 HOLIDAY PAY - APPRO	40	40
53 1461 EPA&SPA-LONGVTY PAY-APPR	23,471	23,471
53 1462 EPA&APA LONGVTY PAY - RE	1,746	1,746
53 1511 SOCIAL SEC CONTRIB-APPRO	232,113	232,113
53 1512 SOCIAL SEC CONTRIB-RECEI	11,038	11,038
53 1521 REG RETIRE CONTRIB-APPRO	315,021	315,021
53 1522 REG RETIRE CONTRIB-RECEI	11,995	11,995
53 1561 MED INS CONTRIB-APPRO	162,313	162,313
53 1562 MED INS CONTRIB-RECEIPT	6,510	6,510
53 1631 WRKER COMP-MED PAYMENTS	2,447	2,447
TOTAL PERSONAL SERVICES	3,919,384	3,919,384
53 2170 ADMIN SERVICES	31,542	31,542
53 2181 FOOD SERVICE AGREEM	623	623
53 2184 JANITORIAL SERVICES	1,794	1,794
53 2185 WASTE REM/RECY SER A	2,000	2,000
53 2191 DUAL EMP PAY TO AGENCY	9,426	9,426
53 2192 HONORARIUMS	5,500	5,500
53 2199 MIS CONTRACTUAL SERVICE	165,812	165,812
53 2200 UTILITY/ENERGY SERVICES	2,100	2,100
53 2300 REPAIR SERVICES	13,294	13,294
53 2400 MAINTENANCE AGREEMENTS	13,700	13,700
53 2500 RENTALS/LEASES	19,985	19,985
53 2700 TRAVEL&OTHER EMPLOYEE EX	144,741	144,741
53 2800 COMMUNICATION&DATA PROC	186,894	186,894
53 2900 OTHER SERVICES	46,285	46,285
TOTAL PURCHASED SERVICES	643,696	643,696
53 3100 GENERAL ADMIN SUPPLIES	48,268	48,268
53 3200 FACILITY & HARDWARE SUPP	57,608	57,608
53 3300 VEHICLE/EQUIP OPER SUPPL	6,703	6,703
53 3400 FOOD & DIETARY SUPPLIES	9,700	9,700
53 3500 CLOTHING & RECREATNL SUP	5,650	5,650
53 3600 DRUGS/PHARMACEUTICAL SUP	1,165	1,165
53 3700 RESEARCH/DEVELOP& ED SUP	122,935	122,935
53 3900 OTHER MATERIALS & SUPP	40,979	40,979
TOTAL SUPPLIES	293,008	293,008
53 4500 EQUIPMENT	399,722	399,722
53 4600 ART,OTHER ARTIFACTS&LIT	5,120	5,120
53 4700 INTANGIBLE ASSETS	15,000	15,000

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14300 DENR-GENERAL

1360 MUSEUM OF NATURAL SCIENC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL PROPERTY, PLANT & EQUIPMT	419,842	419,842

53 5600 ASSET & OTHER ADJUSTMENT	12,747	12,747
53 5800 OTHER ADMINISTRATIVE EXP	38,155	38,155
53 5900 OTHER EXPENSES	33,734	33,734

TOTAL OTHER EXPENSES & ADJUSTMENTS	84,636	84,636

53 6929 OTHER CONT/GRT-ED-INST	10,023	10,023
53 6989 OTHER CONTRACTS/GRANTS	9,334	9,334

TOTAL AID & PUBLIC ASSISTANCE	19,357	19,357

53 7159 RES- DEHNR	786,522	786,522

TOTAL RESERVES	786,522	786,522

53 8132 TRANSFER TO PARK&REC	52,000	52,000
53 8136 TRANS TO COASTAL MGMT	10,000	10,000
53 8166 TFR TO NC STATE UNIV	19,633	19,633

TOTAL INTRAGOVERNMENTAL TRANSACTNS	81,633	81,633

TOTAL REQUIREMENTS	6,248,078	6,248,078

ESTIMATED RECEIPTS		

43 2208 WAKE CO PUB SCH SYSTEM	35,888	35,888
43 4320 SALE OF SURPLUS PROPERTY	2,000	2,000
43 7300 INDIRECT(OVERHD) COST RE	12,747	12,747
43 810Q TRANS FM STATE PERSONNEL	2,530	2,530
43 8109 TRANSFER FROM DOA	516	516
53 8838 NATIONAL BIOLOGICAL SER	111,007	111,007
53 8839 NSF-UTOTES	321,699	321,699
53 884F NATIONAL SCI. FOUNDATION	27,713	27,713
53 8859 NBS BAT GRANT	27,251	27,251
53 889J BOG TURTLE GRANT	20,000	20,000

TOTAL RECEIPTS	561,351	561,351

NET APPROPRIATION	5,686,727	5,686,727

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14300 DENR-GENERAL
1475 ENVIRONMENTAL HEALTH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,770,019	1,770,019
53 1212 EPA-REG SALARIES-RECEIP	128,732	128,732
53 1461 EPA&SPA-LONGVTY PAY-APPR	41,674	41,674
53 1462 EPA&APA LONGVTY PAY - RE	3,070	3,070
53 1511 SOCIAL SEC CONTRIB-APPRO	138,881	138,881
53 1512 SOCIAL SEC CONTRIB-RECEI	10,052	10,052
53 1521 REG RETIRE CONTRIB-APPRO	196,702	196,702
53 1522 REG RETIRE CONTRIB-RECEI	14,365	14,365
53 1561 MED INS CONTRIB-APPRO	79,128	79,128
53 1562 MED INS CONTRIB-RECEIPT	7,628	7,628
53 1634 WRKER COMP-DEATH BENEFIT	1,150	1,150
TOTAL PERSONAL SERVICES	2,391,401	2,391,401
53 2110 LEGAL SERVICES	64,502	64,502
53 2170 ADMIN SERVICES	4,000	4,000
53 2181 FOOD SERVICE AGREEM	300	300
53 2192 HONORARIUMS	300	300
53 2300 REPAIR SERVICES	4,000	4,000
53 2400 MAINTENANCE AGREEMENTS	1,202	1,202
53 2500 RENTALS/LEASES	141,629	151,546
53 2700 TRAVEL&OTHER EMPLOYEE EX	314,063	314,063
53 2800 COMMUNICATION&DATA PROC	108,488	108,488
53 2900 OTHER SERVICES	2,824	2,824
TOTAL PURCHASED SERVICES	641,308	651,225
53 3100 GENERAL ADMIN SUPPLIES	28,933	28,933
53 3400 FOOD & DIETARY SUPPLIES	45	45
53 3700 RESEARCH/DEVELOP& ED SUP	12,773	12,773
53 3900 OTHER MATERIALS & SUPP	2,800	2,800
TOTAL SUPPLIES	44,551	44,551
53 4500 EQUIPMENT	61,808	61,808
53 4700 INTANGIBLE ASSETS	3,582	3,582
TOTAL PROPERTY, PLANT & EQUIPMT	65,390	65,390
53 5100 LEGAL, LICENSE&PERMIT CST	525	525
53 5800 OTHER ADMINISTRATIVE EXP	532	532
53 5900 OTHER EXPENSES	7,902	7,902
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,959	8,959
53 6961 AID TO COUNTIES	1,459,594	1,459,594
53 6989 OTHER CONTRACTS/GRANTS	187,680	187,680
TOTAL AID & PUBLIC ASSISTANCE	1,647,274	1,647,274

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14300 DENR-GENERAL

1475 ENVIRONMENTAL HEALTH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7199 RESERVE - ENV. HLTH IRA'	17,962	17,962

TOTAL RESERVES	17,962	17,962

53 8129 TFR TO REG FIELD OFFIC	8,176	8,176

TOTAL INTRAGOVERNMENTAL TRANSACTNS	8,176	8,176

TOTAL REQUIREMENTS	4,825,021	4,834,938

ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	643,117	643,117
53 8373 DMA-MEDICAID-LEAD	40,002	40,002
53 881B HHS-CDC-LEAD GRANT	6	6

TOTAL RECEIPTS	683,125	683,125

NET APPROPRIATION	4,141,896	4,151,813

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14300 DENR-GENERAL

1480 PUBLIC HLTH PEST MGMT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	229,265	229,265
53 1311 REG(N S) TEMP WAGES-APPR	12,648	12,648
53 1461 EPA&SPA-LONGVTY PAY-APPR	2,224	2,224
53 1511 SOCIAL SEC CONTRIB-APPRO	18,669	18,669
53 1521 REG RETIRE CONTRIB-APPRO	25,069	25,069
53 1561 MED INS CONTRIB-APPRO	11,272	11,272
TOTAL PERSONAL SERVICES	299,147	299,147
53 2300 REPAIR SERVICES	125	125
53 2400 MAINTENANCE AGREEMENTS	305	305
53 2500 RENTALS/LEASES	16,751	16,751
53 2700 TRAVEL&OTHER EMPLOYEE EX	17,443	17,443
53 2800 COMMUNICATION&DATA PROC	5,872	5,872
53 2900 OTHER SERVICES	1,200	1,200
TOTAL PURCHASED SERVICES	41,696	41,696
53 3100 GENERAL ADMIN SUPPLIES	2,585	2,585
53 3200 FACILITY & HARDWARE SUPP	2,504	2,504
53 3700 RESEARCH/DEVELOP& ED SUP	1,061	1,061
53 3900 OTHER MATERIALS & SUPP	237	237
TOTAL SUPPLIES	6,387	6,387
53 4500 EQUIPMENT	400	400
53 4700 INTANGIBLE ASSETS	300	300
TOTAL PROPERTY, PLANT & EQUIPMT	700	700
53 5800 OTHER ADMINISTRATIVE EXP	1,080	1,080
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,480	1,480
53 6961 AID TO COUNTIES	366,327	366,327
53 6962 AID TO CITIES AND TOWNS	251,457	251,457
TOTAL AID & PUBLIC ASSISTANCE	617,784	617,784
53 8129 TFR TO REG FIELD OFFIC	977	977
TOTAL INTRAGOVERNMENTAL TRANSACTNS	977	977
TOTAL REQUIREMENTS	968,171	968,171

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14300 DENR-GENERAL

1480 PUBLIC HLTH PEST MGMT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	968,171	968,171

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14300 DENR-GENERAL

1490 WATER SUPPLY PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,118,895	1,118,895
53 1212 EPA-REG SALARIES-RECEIP	2,042,372	2,042,372
53 1461 EPA&SPA-LONGVTY PAY-APPR	33,019	33,019
53 1462 EPA&APA LONGVTY PAY - RE	26,632	26,632
53 1511 SOCIAL SEC CONTRIB-APPRO	88,121	88,121
53 1512 SOCIAL SEC CONTRIB-RECEI	158,235	158,235
53 1521 REG RETIRE CONTRIB-APPRO	124,927	124,927
53 1522 REG RETIRE CONTRIB-RECEI	226,056	226,056
53 1561 MED INS CONTRIB-APPRO	44,788	44,788
53 1562 MED INS CONTRIB-RECEIPT	96,348	96,348
53 1631 WRKER COMP-MED PAYMENTS	42	42
53 1651 COMPENSATION TO BOARD ME	560	560
TOTAL PERSONAL SERVICES	3,959,995	3,959,995
53 2110 LEGAL SERVICES	79,623	79,623
53 2170 ADMIN SERVICES	90,228	90,228
53 2183 LABORATORY SERVICES	559	559
53 2199 MIS CONTRACTUAL SERVICE	1,190	1,190
53 2300 REPAIR SERVICES	5,507	5,507
53 2400 MAINTENANCE AGREEMENTS	13,522	13,522
53 2500 RENTALS/LEASES	151,144	151,144
53 2700 TRAVEL&OTHER EMPLOYEE EX	168,758	168,758
53 2800 COMMUNICATION&DATA PROC	222,294	222,294
53 2900 OTHER SERVICES	13,251	13,251
TOTAL PURCHASED SERVICES	746,076	746,076
53 3100 GENERAL ADMIN SUPPLIES	34,661	34,661
53 3200 FACILITY & HARDWARE SUPP	106	106
53 3400 FOOD & DIETARY SUPPLIES	6	6
53 3500 CLOTHING & RECREATNL SUP	64	64
53 3600 DRUGS/PHARMACEUTICAL SUP	1,235	1,235
53 3700 RESEARCH/DEVELOP& ED SUP	1,160	1,160
53 3900 OTHER MATERIALS & SUPP	1,576	1,576
TOTAL SUPPLIES	38,808	38,808
53 4500 EQUIPMENT	92,312	92,312
53 4600 ART,OTHER ARTIFACTS&LIT	922	922
53 4700 INTANGIBLE ASSETS	3,759	3,759
TOTAL PROPERTY,PLANT & EQUIPMT	96,993	96,993
53 5600 ASSET & OTHER ADJUSTMENT	61,852	61,852
53 5800 OTHER ADMINISTRATIVE EXP	5,325	5,325
53 5900 OTHER EXPENSES	3,430	3,430
TOTAL OTHER EXPENSES & ADJUSTMENTS	70,607	70,607

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14300 DENR-GENERAL

1490 WATER SUPPLY PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8129 TFR TO REG FIELD OFFIC	18,130	18,130

TOTAL INTRAGOVERNMENTAL TRANSACTNS	18,130	18,130

TOTAL REQUIREMENTS	4,930,609	4,930,609

ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	519,379	519,379
43 5300 CERTIFICATION FEES	101,810	101,810
43 7300 INDIRECT(OVERHD) COST RE	61,852	61,852
53 8887 EPA-SAFE DRINKING WATER	2,703,980	2,703,980

TOTAL RECEIPTS	3,387,021	3,387,021

NET APPROPRIATION	1,543,588	1,543,588

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14300 DENR-GENERAL

1495 SHELLFISH SANITATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	834,344	834,344
53 1461 EPA&SPA-LONGVTY PAY-APPR	12,115	12,115
53 1511 SOCIAL SEC CONTRIB-APPRO	64,533	64,533
53 1521 REG RETIRE CONTRIB-APPRO	91,393	91,393
53 1561 MED INS CONTRIB-APPRO	42,848	42,848
TOTAL PERSONAL SERVICES	1,045,233	1,045,233
53 2185 WASTE REM/RECY SER A	200	200
53 2200 UTILITY/ENERGY SERVICES	10,526	10,526
53 2300 REPAIR SERVICES	8,300	8,300
53 2400 MAINTENANCE AGREEMENTS	3,344	3,344
53 2500 RENTALS/LEASES	60,172	60,172
53 2700 TRAVEL&OTHER EMPLOYEE EX	72,284	72,284
53 2800 COMMUNICATION&DATA PROC	28,105	28,105
53 2900 OTHER SERVICES	1,700	1,700
TOTAL PURCHASED SERVICES	184,631	184,631
53 3100 GENERAL ADMIN SUPPLIES	5,963	5,963
53 3200 FACILITY & HARDWARE SUPP	6,060	6,060
53 3300 VEHICLE/EQUIP OPER SUPPL	9,183	9,183
53 3400 FOOD & DIETARY SUPPLIES	475	475
53 3500 CLOTHING & RECREATNL SUP	1,929	1,929
53 3700 RESEARCH/DEVELOP& ED SUP	30,087	30,087
53 3900 OTHER MATERIALS & SUPP	1,061	1,061
TOTAL SUPPLIES	54,758	54,758
53 4500 EQUIPMENT	76,441	38,444
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY,PLANT & EQUIPMT	77,541	39,544
53 5200 PENSION PAYMENTS	983	983
53 5800 OTHER ADMINISTRATIVE EXP	330	330
53 5900 OTHER EXPENSES	1,800	1,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,113	3,113
TOTAL REQUIREMENTS	1,365,276	1,327,279

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14300 DENR-GENERAL
1495 SHELLFISH SANITATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	4,500	4,500

TOTAL RECEIPTS	4,500	4,500

NET APPROPRIATION	1,360,776	1,322,779

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14300 DENR-GENERAL

1500 ON-SITE WASTE WATER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	747,875	747,875
53 1212 EPA-REG SALARIES-RECEIP	40,547	40,547
53 1461 EPA&SPA-LONGVTY PAY-APPR	8,351	8,351
53 1511 SOCIAL SEC CONTRIB-APPRO	57,856	57,856
53 1512 SOCIAL SEC CONTRIB-RECEI	3,102	3,102
53 1521 REG RETIRE CONTRIB-APPRO	81,892	81,892
53 1522 REG RETIRE CONTRIB-RECEI	4,391	4,391
53 1561 MED INS CONTRIB-APPRO	32,984	32,984
53 1562 MED INS CONTRIB-RECEIPT	1,736	1,736
TOTAL PERSONAL SERVICES	978,734	978,734
53 2199 MIS CONTRACTUAL SERVICE	5,000	5,000
53 2300 REPAIR SERVICES	800	800
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	39,792	39,792
53 2700 TRAVEL&OTHER EMPLOYEE EX	81,122	81,122
53 2800 COMMUNICATION&DATA PROC	29,109	29,109
53 2900 OTHER SERVICES	11,700	11,700
TOTAL PURCHASED SERVICES	168,923	168,923
53 3100 GENERAL ADMIN SUPPLIES	12,332	12,332
53 3700 RESEARCH/DEVELOP& ED SUP	400	400
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	12,832	12,832
53 4500 EQUIPMENT	6,120	6,120
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	8,120	8,120
53 5800 OTHER ADMINISTRATIVE EXP	150	150
53 5900 OTHER EXPENSES	4,600	4,600
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,750	4,750
TOTAL REQUIREMENTS	1,173,359	1,173,359

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14300 DENR-GENERAL
1500 ON-SITE WASTE WATER

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8114 TRANSFER FROM DWQ	62,000	62,000

TOTAL RECEIPTS	62,000	62,000

NET APPROPRIATION	1,111,359	1,111,359

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14300 DENR-GENERAL

1610 NAT RESOURCE PLAN & CONS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	74,086	74,086
53 1462 EPA&APA LONGVTY PAY - RE	1,500	1,500
53 1512 SOCIAL SEC CONTRIB-RECEI	5,746	5,746
53 1522 REG RETIRE CONTRIB-RECEI	8,134	8,134
53 1562 MED INS CONTRIB-RECEIPT	3,472	3,472
53 1631 WRKER COMP-MED PAYMENTS	20,000	20,000
TOTAL PERSONAL SERVICES	112,938	112,938
53 2170 ADMIN SERVICES	60,000	60,000
53 2181 FOOD SERVICE AGREEM	2,400	2,400
53 2199 MIS CONTRACTUAL SERVICE	22,739	22,739
53 2300 REPAIR SERVICES	640	640
53 2400 MAINTENANCE AGREEMENTS	500	500
53 2500 RENTALS/LEASES	4,050	4,050
53 2700 TRAVEL&OTHER EMPLOYEE EX	42,518	42,518
53 2800 COMMUNICATION&DATA PROC	73,783	73,783
53 2900 OTHER SERVICES	1,500	1,500
TOTAL PURCHASED SERVICES	208,130	208,130
53 3100 GENERAL ADMIN SUPPLIES	8,504	8,504
53 3200 FACILITY & HARDWARE SUPP	21	21
53 3400 FOOD & DIETARY SUPPLIES	1,850	1,850
53 3500 CLOTHING & RECREATNL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	2,500	2,500
53 3900 OTHER MATERIALS & SUPP	3,000	3,000
TOTAL SUPPLIES	16,875	16,875
53 4500 EQUIPMENT	14,000	14,000
TOTAL PROPERTY, PLANT & EQUIPMT	14,000	14,000
53 5600 ASSET & OTHER ADJUSTMENT	27,741	27,741
53 5800 OTHER ADMINISTRATIVE EXP	150	150
TOTAL OTHER EXPENSES & ADJUSTMENTS	27,891	27,891
53 6929 OTHER CONT/GRT-ED-INST	115,000	115,000
53 6989 OTHER CONTRACTS/GRANTS	300,621	300,621
TOTAL AID & PUBLIC ASSISTANCE	415,621	415,621
53 8129 TFR TO REG FIELD OFFIC	10,000	10,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	10,000	10,000

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14300 DENR-GENERAL

1610 NAT RESOURCE PLAN & CONS

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	805,455	805,455

ESTIMATED RECEIPTS		

43 7300 INDIRECT(OVERHD) COST RE	27,741	27,741
53 8832 COASTAL AMERICA PROG	90,621	90,621
53 8833 EPA - IMPL. GRANT	687,093	687,093
TOTAL RECEIPTS	805,455	805,455

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1615 DIV. OF POLLUT. PREV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	983,115	983,115
53 1212 EPA-REG SALARIES-RECEIP	489,305	489,305
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,106	5,106
53 1462 EPA&APA LONGVTY PAY - RE	1,715	1,715
53 1511 SOCIAL SEC CONTRIB-APPRO	77,107	77,107
53 1512 SOCIAL SEC CONTRIB-RECEI	38,583	38,583
53 1521 REG RETIRE CONTRIB-APPRO	104,976	104,976
53 1522 REG RETIRE CONTRIB-RECEI	54,511	54,511
53 1561 MED INS CONTRIB-APPRO	46,029	46,029
53 1562 MED INS CONTRIB-RECEIPT	20,657	20,657
53 1651 COMPENSATION TO BOARD ME	1,000	1,000
TOTAL PERSONAL SERVICES	1,822,104	1,822,104
53 2170 ADMIN SERVICES	9,000	9,000
53 2181 FOOD SERVICE AGREEM	750	750
53 2199 MIS CONTRACTUAL SERVICE	23,164	23,164
53 2200 UTILITY/ENERGY SERVICES	8,750	8,750
53 2300 REPAIR SERVICES	500	500
53 2400 MAINTENANCE AGREEMENTS	1,831	1,831
53 2500 RENTALS/LEASES	107,485	111,225
53 2700 TRAVEL&OTHER EMPLOYEE EX	88,243	88,243
53 2800 COMMUNICATION&DATA PROC	120,164	120,164
53 2900 OTHER SERVICES	12,500	12,500
TOTAL PURCHASED SERVICES	372,387	376,127
53 3100 GENERAL ADMIN SUPPLIES	17,360	17,360
53 3300 VEHICLE/EQUIP OPER SUPPL	75	75
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3700 RESEARCH/DEVELOP& ED SUP	4,000	4,000
53 3900 OTHER MATERIALS & SUPP	15,807	15,807
TOTAL SUPPLIES	37,342	37,342
53 4500 EQUIPMENT	59,280	59,280
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
53 4700 INTANGIBLE ASSETS	3,394	3,394
TOTAL PROPERTY, PLANT & EQUIPMT	62,874	62,874
53 5600 ASSET & OTHER ADJUSTMENT	24,894	24,894
53 5800 OTHER ADMINISTRATIVE EXP	11,224	11,224
53 5900 OTHER EXPENSES	8,500	8,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	44,618	44,618
53 6989 OTHER CONTRACTS/GRANTS	100,333	100,333
TOTAL AID & PUBLIC ASSISTANCE	100,333	100,333

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14300 DENR-GENERAL
1615 DIV. OF POLLUT. PREV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8144 TRANS TO R.O.-TITLE V	2,000	2,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,000	2,000
TOTAL REQUIREMENTS	2,441,658	2,445,398
ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	24,894	24,894
43 8102 TFR FRM CODE 64303/67XX	4,359	4,359
43 8135 TRANS FROM AQ-TITLE V PO	326,857	326,857
43 8185 TRANS FROM SOLID WAST MG	7,599	7,599
43 8191 TRANSFER FROM DAQ	50,910	50,910
53 882B EPA- MULTI MEDIA POLLUT.	31,975	31,975
53 8827 SW MGMT ASST COOP AGMT	130,134	130,134
53 888T EPA - ENV. MGMT. SYSTEMS	92,650	92,650
53 8899 EPA - POLLUTION PREVENT.	154,282	154,282
TOTAL RECEIPTS	823,660	823,660
NET APPROPRIATION	1,617,998	1,621,738

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14300 DENR-GENERAL

1620 DIVIS OF WATER RESOURCES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,283,126	1,283,126
53 1212 EPA-REG SALARIES-RECEIP	22,038	22,038
53 1311 REG(N S) TEMP WAGES-APPR	7,800	7,800
53 1461 EPA&SPA-LONGVTY PAY-APPR	14,732	14,732
53 1511 SOCIAL SEC CONTRIB-APPRO	100,040	100,040
53 1512 SOCIAL SEC CONTRIB-RECEI	1,762	1,762
53 1521 REG RETIRE CONTRIB-APPRO	140,782	140,782
53 1522 REG RETIRE CONTRIB-RECEI	109	109
53 1561 MED INS CONTRIB-APPRO	59,024	59,024
TOTAL PERSONAL SERVICES	1,629,413	1,629,413
53 2199 MIS CONTRACTUAL SERVICE	1,832	1,832
53 2300 REPAIR SERVICES	2,316	2,316
53 2400 MAINTENANCE AGREEMENTS	5,300	5,300
53 2500 RENTALS/LEASES	45,312	45,312
53 2700 TRAVEL&OTHER EMPLOYEE EX	65,198	65,198
53 2800 COMMUNICATION&DATA PROC	40,211	40,211
53 2900 OTHER SERVICES	11,313	11,313
TOTAL PURCHASED SERVICES	171,482	171,482
53 3100 GENERAL ADMIN SUPPLIES	15,050	15,050
53 3300 VEHICLE/EQUIP OPER SUPPL	1,750	1,750
53 3700 RESEARCH/DEVELOP& ED SUP	5,257	5,257
53 3900 OTHER MATERIALS & SUPP	45,174	45,174
TOTAL SUPPLIES	67,231	67,231
53 4500 EQUIPMENT	80,044	80,044
53 4600 ART,OTHER ARTIFACTS&LIT	1,400	1,400
53 4700 INTANGIBLE ASSETS	6,057	6,057
TOTAL PROPERTY,PLANT & EQUIPMT	87,501	87,501
53 5800 OTHER ADMINISTRATIVE EXP	4,457	4,457
53 5900 OTHER EXPENSES	863,040	863,040
TOTAL OTHER EXPENSES & ADJUSTMENTS	867,497	867,497
53 6989 OTHER CONTRACTS/GRANTS	123,109	123,109
TOTAL AID & PUBLIC ASSISTANCE	123,109	123,109
TOTAL REQUIREMENTS	2,946,233	2,946,233

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14300 DENR-GENERAL
1620 DIVIS OF WATER RESOURCES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2202 REIMB-LOCAL COOPS	18,945	18,945
43 4160 PROFESSIONAL SERVICES	11,054	11,054
43 4190 OTHER SALES & SERVICES	324,215	324,215
43 5100 BSNS LICENSE FEES	500	500
43 8125 TRANS FROM RAD PROT	250,000	0
TOTAL RECEIPTS	604,714	354,714
NET APPROPRIATION	2,341,519	2,591,519

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14300 DENR-GENERAL
1625 COASTAL MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,107,686	1,107,686
53 1212 EPA-REG SALARIES-RECEIP	1,114,636	1,114,636
53 1311 REG(N S) TEMP WAGES-APPR	7,250	7,250
53 1312 REG(N S) TEMP WAGES-RECP	47,187	47,187
53 1461 EPA&SPA-LONGVTY PAY-APPR	21,921	21,921
53 1462 EPA&APA LONGVTY PAY - RE	11,243	11,243
53 1511 SOCIAL SEC CONTRIB-APPRO	86,327	86,327
53 1512 SOCIAL SEC CONTRIB-RECEI	86,571	86,571
53 1521 REG RETIRE CONTRIB-APPRO	122,483	122,483
53 1522 REG RETIRE CONTRIB-RECEI	120,720	120,720
53 1561 MED INS CONTRIB-APPRO	48,608	48,608
53 1562 MED INS CONTRIB-RECEIPT	46,857	46,857
53 1651 COMPENSATION TO BOARD ME	10,000	10,000
TOTAL PERSONAL SERVICES	2,831,489	2,831,489
53 2170 ADMIN SERVICES	42,873	42,873
53 2199 MIS CONTRACTUAL SERVICE	80,500	80,500
53 2200 UTILITY/ENERGY SERVICES	3,974	3,974
53 2300 REPAIR SERVICES	1,900	1,900
53 2400 MAINTENANCE AGREEMENTS	13,651	13,651
53 2500 RENTALS/LEASES	89,414	92,016
53 2700 TRAVEL&OTHER EMPLOYEE EX	213,093	213,093
53 2800 COMMUNICATION&DATA PROC	92,349	92,349
53 2900 OTHER SERVICES	1,350	1,350
TOTAL PURCHASED SERVICES	539,104	541,706
53 3100 GENERAL ADMIN SUPPLIES	13,566	13,566
53 3200 FACILITY & HARDWARE SUPP	25	25
53 3300 VEHICLE/EQUIP OPER SUPPL	400	400
53 3400 FOOD & DIETARY SUPPLIES	255	255
53 3500 CLOTHING & RECREATNL SUP	65	65
53 3600 DRUGS/PHARMACEUTICAL SUP	1,449	1,449
53 3700 RESEARCH/DEVELOP& ED SUP	68,233	68,233
53 3900 OTHER MATERIALS & SUPP	7,670	7,670
TOTAL SUPPLIES	91,663	91,663
53 4500 EQUIPMENT	71,537	66,494
TOTAL PROPERTY, PLANT & EQUIPMT	71,537	66,494
53 5600 ASSET & OTHER ADJUSTMENT	127,137	127,137
53 5800 OTHER ADMINISTRATIVE EXP	8,813	8,813
53 5900 OTHER EXPENSES	15,745	15,745
TOTAL OTHER EXPENSES & ADJUSTMENTS	151,695	151,695

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14300 DENR-GENERAL
1625 COASTAL MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6929 OTHER CONT/GRT-ED-INST	166,266	166,266
53 6961 AID TO COUNTIES	121,500	121,500
53 6962 AID TO CITIES AND TOWNS	259,315	259,315
TOTAL AID & PUBLIC ASSISTANCE	547,081	547,081
53 8030 FINE/PENALTY/FORFEIT	25,000	25,000
53 8129 TFR TO REG FIELD OFFIC	50,464	50,464
53 8188 TRANF TO DEPT OF JUSTIC	42,817	42,817
TOTAL INTRAGOVERNMENTAL TRANSACTNS	118,281	118,281
TOTAL REQUIREMENTS	4,350,850	4,348,409
ESTIMATED RECEIPTS		
43 4160 PROFESSIONAL SERVICES	11,388	11,388
43 5100 BSNS LICENSE FEES	95,922	95,922
43 5500 FINES & PENALTIES	25,000	25,000
43 7300 INDIRECT(OVERHD) COST RE	127,137	127,137
43 810D TRANSFER FROM DOT	1,097	1,097
43 8114 TRANSFER FROM DWQ	45,499	45,499
53 88B4 COMM-COASTAL ZONE MGMT	1,843,287	1,843,287
53 88B6 COMM-ESTAUURINE MGMT	217,454	217,454
53 881S EPA-ACCURACY ASSESSMENT	20,408	20,408
53 882A EPA- NEAR COASTAL WATERS	1,467	1,467
TOTAL RECEIPTS	2,388,659	2,388,659
NET APPROPRIATION	1,962,191	1,959,750

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14300 DENR-GENERAL
1630 DIV. OF WATER QUALITY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	989,883	989,883
53 1212 EPA-REG SALARIES-RECEIP	38,303	38,303
53 1461 EPA&SPA-LONGVTY PAY-APPR	13,166	13,166
53 1462 EPA&APA LONGVTY PAY - RE	1,691	1,691
53 1511 SOCIAL SEC CONTRIB-APPRO	76,731	76,731
53 1512 SOCIAL SEC CONTRIB-RECEI	3,080	3,080
53 1521 REG RETIRE CONTRIB-APPRO	108,628	108,628
53 1522 REG RETIRE CONTRIB-RECEI	4,170	4,170
53 1561 MED INS CONTRIB-APPRO	50,340	50,340
53 1562 MED INS CONTRIB-RECEIPT	1,736	1,736
TOTAL PERSONAL SERVICES	1,287,728	1,287,728
53 2300 REPAIR SERVICES	3,868	3,868
53 2400 MAINTENANCE AGREEMENTS	9,406	9,406
53 2500 RENTALS/LEASES	31,800	31,800
53 2700 TRAVEL&OTHER EMPLOYEE EX	43,750	43,750
53 2800 COMMUNICATION&DATA PROC	24,688	24,688
53 2900 OTHER SERVICES	7,335	7,335
TOTAL PURCHASED SERVICES	120,847	120,847
53 3100 GENERAL ADMIN SUPPLIES	21,480	21,480
53 3200 FACILITY & HARDWARE SUPP	1,800	1,800
53 3300 VEHICLE/EQUIP OPER SUPPL	500	500
53 3700 RESEARCH/DEVELOP& ED SUP	4,983	4,983
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	28,863	28,863
53 4500 EQUIPMENT	44,561	43,895
53 4700 INTANGIBLE ASSETS	6,600	6,600
TOTAL PROPERTY, PLANT & EQUIPMT	51,161	50,495
53 5800 OTHER ADMINISTRATIVE EXP	2,020	2,020
53 5900 OTHER EXPENSES	1,003	1,003
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,023	3,023
53 6989 OTHER CONTRACTS/GRANTS	125	125
TOTAL AID & PUBLIC ASSISTANCE	125	125
53 8030 FINE/PENALTY/FORFEIT	1,800,000	1,800,000
53 810H TRANS TO 1665-GROUDWATER	9,421	9,421
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,809,421	1,809,421

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14300 DENR-GENERAL

1630 DIV. OF WATER QUALITY

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	3,301,168	3,300,502

ESTIMATED RECEIPTS		

43 5400 INSPECTION/EXAM FEES	75,000	75,000
43 5500 FINES & PENALTIES	1,800,000	1,800,000
43 8101 TRANS-FED INDRECT RESERV	63,154	63,154

TOTAL RECEIPTS	1,938,154	1,938,154

NET APPROPRIATION	1,363,014	1,362,348

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14300 DENR-GENERAL
1635 DWQ LAB SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	1,232,928	1,232,928
53 1212 EPA-REG SALARIES-RECEIP	441,205	441,205
53 1421 HOLIDAY PAY - APPRO	95	95
53 1461 EPA&SPA-LONGVTY PAY-APPR	17,033	17,033
53 1462 EPA&APA LONGVTY PAY - RE	11,780	11,780
53 1511 SOCIAL SEC CONTRIB-APPRO	95,624	95,624
53 1512 SOCIAL SEC CONTRIB-RECEI	35,074	35,074
53 1521 REG RETIRE CONTRIB-APPRO	135,384	135,384
53 1522 REG RETIRE CONTRIB-RECEI	49,660	49,660
53 1561 MED INS CONTRIB-APPRO	65,968	65,968
53 1562 MED INS CONTRIB-RECEIPT	19,096	19,096
TOTAL PERSONAL SERVICES	2,103,847	2,103,847
53 2170 ADMIN SERVICES	9,000	9,000
53 2185 WASTE REM/RECY SER A	1,000	1,000
53 2199 MIS CONTRACTUAL SERVICE	3,420	3,420
53 2200 UTILITY/ENERGY SERVICES	99,475	99,475
53 2300 REPAIR SERVICES	28,872	28,872
53 2400 MAINTENANCE AGREEMENTS	83,217	83,217
53 2500 RENTALS/LEASES	13,200	13,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	37,239	37,239
53 2800 COMMUNICATION&DATA PROC	34,013	34,013
53 2900 OTHER SERVICES	4,225	4,225
TOTAL PURCHASED SERVICES	313,661	313,661
53 3100 GENERAL ADMIN SUPPLIES	22,780	22,780
53 3200 FACILITY & HARDWARE SUPP	2,123	2,123
53 3300 VEHICLE/EQUIP OPER SUPPL	740	740
53 3500 CLOTHING & RECREATNL SUP	1,000	1,000
53 3600 DRUGS/PHARMACEUTICAL SUP	154	154
53 3700 RESEARCH/DEVELOP& ED SUP	190,854	190,854
53 3900 OTHER MATERIALS & SUPP	500	500
TOTAL SUPPLIES	218,151	218,151
53 4500 EQUIPMENT	347,967	205,967
53 4600 ART,OTHER ARTIFACTS&LIT	400	400
53 4700 INTANGIBLE ASSETS	11,000	11,000
TOTAL PROPERTY, PLANT & EQUIPMT	359,367	217,367
53 5800 OTHER ADMINISTRATIVE EXP	1,110	1,110
53 5900 OTHER EXPENSES	3,059	3,059
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,169	4,169
53 6989 OTHER CONTRACTS/GRANTS	3,747	3,747

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14300 DENR-GENERAL
1635 DWQ LAB SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL AID & PUBLIC ASSISTANCE	3,747	3,747

53 810H TRANS TO 1665-GROUDWATER	9,421	9,421
53 8129 TFR TO REG FIELD OFFIC	8,517	8,517

TOTAL INTRAGOVERNMENTAL TRANSACTNS	17,938	17,938

TOTAL REQUIREMENTS	3,020,880	2,878,880

ESTIMATED RECEIPTS		

43 8132 TFR FROM CODE 24300/2335	828,225	828,225

TOTAL RECEIPTS	828,225	828,225

NET APPROPRIATION	2,192,655	2,050,655

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14300 DENR-GENERAL

1655 GROUNDWATER MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,390,686	2,390,686
53 1461 EPA&SPA-LONGVTY PAY-APPR	37,199	37,199
53 1511 SOCIAL SEC CONTRIB-APPRO	185,641	185,641
53 1521 REG RETIRE CONTRIB-APPRO	264,893	264,893
53 1561 MED INS CONTRIB-APPRO	118,048	118,048
TOTAL PERSONAL SERVICES	2,996,467	2,996,467
53 2170 ADMIN SERVICES	20	20
53 2181 FOOD SERVICE AGREEM	800	800
53 2199 MIS CONTRACTUAL SERVICE	11,600	11,600
53 2200 UTILITY/ENERGY SERVICES	1,602	1,602
53 2300 REPAIR SERVICES	17,607	17,607
53 2400 MAINTENANCE AGREEMENTS	5,865	5,865
53 2500 RENTALS/LEASES	156,092	159,615
53 2700 TRAVEL&OTHER EMPLOYEE EX	49,164	49,164
53 2800 COMMUNICATION&DATA PROC	72,479	72,179
53 2900 OTHER SERVICES	25,614	25,614
TOTAL PURCHASED SERVICES	340,843	344,066
53 3100 GENERAL ADMIN SUPPLIES	25,563	25,872
53 3200 FACILITY & HARDWARE SUPP	59,254	65,854
53 3300 VEHICLE/EQUIP OPER SUPPL	24,170	24,170
53 3400 FOOD & DIETARY SUPPLIES	150	150
53 3500 CLOTHING & RECREATNL SUP	762	762
53 3600 DRUGS/PHARMACEUTICAL SUP	265	265
53 3700 RESEARCH/DEVELOP& ED SUP	8,799	8,799
53 3900 OTHER MATERIALS & SUPP	4,400	4,400
TOTAL SUPPLIES	123,363	130,272
53 4500 EQUIPMENT	136,297	106,297
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
53 4700 INTANGIBLE ASSETS	13,501	12,801
TOTAL PROPERTY,PLANT & EQUIPMT	149,998	119,298
53 5100 LEGAL,LICENSE&PERMIT CST	199	199
53 5800 OTHER ADMINISTRATIVE EXP	2,715	2,715
53 5900 OTHER EXPENSES	17,700	17,700
TOTAL OTHER EXPENSES & ADJUSTMENTS	20,614	20,614
53 6989 OTHER CONTRACTS/GRANTS	70,000	235,000
TOTAL AID & PUBLIC ASSISTANCE	70,000	235,000
53 8129 TFR TO REG FIELD OFFIC	113,174	113,174

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14300 DENR-GENERAL
1655 GROUNDWATER MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL INTRAGOVERNMENTAL TRANSACTNS	113,174	113,174

TOTAL REQUIREMENTS	3,814,459	3,958,891

ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	13,000	9,500

TOTAL RECEIPTS	13,000	9,500

NET APPROPRIATION	3,801,459	3,949,391

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14300 DENR-GENERAL

1660 GROUNDWATER PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	420,786	420,786
53 1312 REG(N S) TEMP WAGES-RECP	7,114	7,114
53 1432 SHIFT PREM PAY - RECEIPT	1,000	1,000
53 1462 EPA&APA LONGVTY PAY - RE	1,356	1,356
53 1512 SOCIAL SEC CONTRIB-RECEI	32,228	32,228
53 1522 REG RETIRE CONTRIB-RECEI	45,619	45,619
53 1562 MED INS CONTRIB-RECEIPT	22,568	22,568
TOTAL PERSONAL SERVICES	530,671	530,671
53 2170 ADMIN SERVICES	15,000	15,000
53 2199 MIS CONTRACTUAL SERVICE	10,471	10,471
53 2300 REPAIR SERVICES	4,262	4,262
53 2400 MAINTENANCE AGREEMENTS	14,331	14,331
53 2500 RENTALS/LEASES	42,750	42,750
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,594	14,594
53 2800 COMMUNICATION&DATA PROC	8,599	8,599
53 2900 OTHER SERVICES	1,720	1,720
TOTAL PURCHASED SERVICES	111,727	111,727
53 3100 GENERAL ADMIN SUPPLIES	8,160	8,160
53 3200 FACILITY & HARDWARE SUPP	6,200	6,200
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3500 CLOTHING & RECREATNL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	2,998	2,998
53 3900 OTHER MATERIALS & SUPP	485	485
TOTAL SUPPLIES	18,093	18,093
53 4500 EQUIPMENT	41,586	41,586
53 4700 INTANGIBLE ASSETS	22,656	22,656
TOTAL PROPERTY, PLANT & EQUIPMT	64,242	64,242
53 5600 ASSET & OTHER ADJUSTMENT	37,444	37,444
53 5800 OTHER ADMINISTRATIVE EXP	930	930
53 5900 OTHER EXPENSES	1,700	1,700
TOTAL OTHER EXPENSES & ADJUSTMENTS	40,074	40,074
53 6929 OTHER CONT/GRT-ED-INST	15,000	15,000
53 6989 OTHER CONTRACTS/GRANTS	13,000	13,000
TOTAL AID & PUBLIC ASSISTANCE	28,000	28,000
53 8129 TFR TO REG FIELD OFFIC	2,613	2,613
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,613	2,613

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14300 DENR-GENERAL
1660 GROUNDWATER PROTECTION

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	795,420	795,420

ESTIMATED RECEIPTS		

43 7300 INDIRECT(OVERHD) COST RE	37,444	37,444
53 888F EPA - WATER QUAL. MATCH	417,614	417,614
53 8895 EPA - NON-POINT SOURCE	244,015	244,015
53 8898 EPA - UNDRGRND INJECTION	96,347	96,347

TOTAL RECEIPTS	795,420	795,420

NET APPROPRIATION	0	0

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14300 DENR-GENERAL

1665 GRNDWATER STOR TANKS-LEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	1,086,480	1,086,480
53 1462 EPA&APA LONGVTY PAY - RE	9,839	9,839
53 1512 SOCIAL SEC CONTRIB-RECEI	84,472	84,472
53 1522 REG RETIRE CONTRIB-RECEI	121,057	121,057
53 1562 MED INS CONTRIB-RECEIPT	53,816	53,816
TOTAL PERSONAL SERVICES	1,355,664	1,355,664
53 2110 LEGAL SERVICES	95,515	95,515
53 2170 ADMIN SERVICES	8,005	8,005
53 2181 FOOD SERVICE AGREEM	450	450
53 2199 MIS CONTRACTUAL SERVICE	8,250	8,250
53 2200 UTILITY/ENERGY SERVICES	1,550	1,550
53 2300 REPAIR SERVICES	1,410	1,410
53 2400 MAINTENANCE AGREEMENTS	2,500	2,500
53 2500 RENTALS/LEASES	45,042	45,042
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,675	14,675
53 2800 COMMUNICATION&DATA PROC	30,268	30,268
53 2900 OTHER SERVICES	1,660	1,660
TOTAL PURCHASED SERVICES	209,325	209,325
53 3100 GENERAL ADMIN SUPPLIES	8,475	8,475
53 3200 FACILITY & HARDWARE SUPP	2,000	2,000
53 3300 VEHICLE/EQUIP OPER SUPPL	25	25
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREATNL SUP	250	250
53 3600 DRUGS/PHARMACEUTICAL SUP	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	6,232	6,232
53 3900 OTHER MATERIALS & SUPP	900	900
TOTAL SUPPLIES	18,182	18,182
53 4500 EQUIPMENT	43,572	43,572
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
53 4700 INTANGIBLE ASSETS	4,100	4,100
TOTAL PROPERTY,PLANT & EQUIPMT	47,872	47,872
53 5600 ASSET & OTHER ADJUSTMENT	129,658	129,658
53 5800 OTHER ADMINISTRATIVE EXP	240	240
53 5900 OTHER EXPENSES	91,392	91,392
TOTAL OTHER EXPENSES & ADJUSTMENTS	221,290	221,290
53 6989 OTHER CONTRACTS/GRANTS	1,321,515	1,321,515
TOTAL AID & PUBLIC ASSISTANCE	1,321,515	1,321,515

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1665 GRNDWATER STOR TANKS-LEA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8010 DEPENDENT CARE-OP TFR	300	300
53 8129 TFR TO REG FIELD OFFIC	40,857	40,857
TOTAL INTRAGOVERNMENTAL TRANSACTNS	41,157	41,157
TOTAL REQUIREMENTS	3,215,005	3,215,005

ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	129,658	129,658
43 81AK I F1685 DWQ-OSHA POSITIO	9,421	9,421
43 81AL I F1635 DWQ-OSHA POSITIO	9,421	9,421
43 81AM TRANS FROM 1630	9,421	9,421
43 81AN I F1695 DWQ-OSHA POSITIO	9,421	9,421
53 888C EPA-LEAKING UND STG TK	2,846,557	2,846,557
53 888D EPA-UNDGRD STG. TANK	201,106	201,106
TOTAL RECEIPTS	3,215,005	3,215,005

NET APPROPRIATION	0	0
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14300 DENR-GENERAL
1670 UND STORAGE TANKS-STATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	1,047,863	1,047,863
53 1462 EPA&APA LONGVTY PAY - RE	7,406	7,406
53 1512 SOCIAL SEC CONTRIB-RECEI	81,309	81,309
53 1522 REG RETIRE CONTRIB-RECEI	113,582	113,582
53 1562 MED INS CONTRIB-RECEIPT	53,816	53,816
TOTAL PERSONAL SERVICES	1,303,976	1,303,976
53 2300 REPAIR SERVICES	725	725
53 2400 MAINTENANCE AGREEMENTS	504	504
53 2500 RENTALS/LEASES	14,485	14,485
53 2700 TRAVEL&OTHER EMPLOYEE EX	10,397	10,397
53 2800 COMMUNICATION&DATA PROC	25,600	25,600
53 2900 OTHER SERVICES	1,700	1,700
TOTAL PURCHASED SERVICES	53,411	53,411
53 3100 GENERAL ADMIN SUPPLIES	3,445	3,445
53 3200 FACILITY & HARDWARE SUPP	375	375
53 3300 VEHICLE/EQUIP OPER SUPPL	20	20
53 3600 DRUGS/PHARMACEUTICAL SUP	213	213
53 3700 RESEARCH/DEVELOP& ED SUP	420	420
53 3900 OTHER MATERIALS & SUPP	50	50
TOTAL SUPPLIES	4,523	4,523
53 4500 EQUIPMENT	1,425	1,425
53 4700 INTANGIBLE ASSETS	245	245
TOTAL PROPERTY, PLANT & EQUIPMT	1,670	1,670
53 5800 OTHER ADMINISTRATIVE EXP	150	150
53 5900 OTHER EXPENSES	10,539	10,539
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,689	10,689
53 8010 DEPENDENT CARE-OP TFR	250	250
53 8129 TFR TO REG FIELD OFFIC	40,755	40,755
TOTAL INTRAGOVERNMENTAL TRANSACTNS	41,005	41,005
TOTAL REQUIREMENTS	1,415,274	1,415,274

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14300 DENR-GENERAL

1670 UND STORAGE TANKS-STATE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8174 TFR FRM CODE 64305/6370	707,636	707,636
43 8175 TFR FRM CODE 64308/6371	707,638	707,638

TOTAL RECEIPTS	1,415,274	1,415,274

NET APPROPRIATION	0	0

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14300 DENR-GENERAL

1671 UST-COMPLIANCE, INSP, PERM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	1,191,858	1,191,858
53 1462 EPA&APA LONGVTY PAY - RE	604	604
53 1512 SOCIAL SEC CONTRIB-RECEI	91,249	91,249
53 1522 REG RETIRE CONTRIB-RECEI	129,175	129,175
53 1562 MED INS CONTRIB-RECEIPT	64,232	64,232
TOTAL PERSONAL SERVICES	1,477,118	1,477,118
53 2170 ADMIN SERVICES	64,400	64,400
53 2181 FOOD SERVICE AGREEM	331	331
53 2199 MIS CONTRACTUAL SERVICE	1,000	1,000
53 2300 REPAIR SERVICES	4,727	4,727
53 2400 MAINTENANCE AGREEMENTS	5,000	5,000
53 2500 RENTALS/LEASES	74,245	74,245
53 2700 TRAVEL&OTHER EMPLOYEE EX	18,809	18,809
53 2800 COMMUNICATION&DATA PROC	58,410	58,410
53 2900 OTHER SERVICES	4,800	4,800
TOTAL PURCHASED SERVICES	231,722	231,722
53 3100 GENERAL ADMIN SUPPLIES	14,181	14,181
53 3200 FACILITY & HARDWARE SUPP	800	800
53 3300 VEHICLE/EQUIP OPER SUPPL	225	225
53 3500 CLOTHING & RECREATNL SUP	200	200
53 3600 DRUGS/PHARMACEUTICAL SUP	100	100
53 3700 RESEARCH/DEVELOP& ED SUP	785	785
53 3900 OTHER MATERIALS & SUPP	200	200
TOTAL SUPPLIES	16,491	16,491
53 4500 EQUIPMENT	45,982	45,982
53 4700 INTANGIBLE ASSETS	3,500	3,500
TOTAL PROPERTY, PLANT & EQUIPMT	49,482	49,482
53 5800 OTHER ADMINISTRATIVE EXP	100	100
53 5900 OTHER EXPENSES	10,000	10,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,100	10,100
53 8010 DEPENDENT CARE-OP TFR	500	500
53 8129 TFR TO REG FIELD OFFIC	79,783	79,783
53 8179 TRANS TO REG CLERK POS	88,527	88,527
TOTAL INTRAGOVERNMENTAL TRANSACTNS	168,810	168,810
TOTAL REQUIREMENTS	1,953,723	1,953,723

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14300 DENR-GENERAL

1671 UST-COMPLIANCE, INSP, PERM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8174 TFR FRM CODE 64305/6370	1,953,723	1,953,723

TOTAL RECEIPTS	1,953,723	1,953,723

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1685 STATE REVOLVING FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	1,263,977	1,263,977
53 1462 EPA&APA LONGVTY PAY - RE	31,267	31,267
53 1512 SOCIAL SEC CONTRIB-RECEI	96,571	96,571
53 1522 REG RETIRE CONTRIB-RECEI	136,232	136,232
53 1562 MED INS CONTRIB-RECEIPT	50,692	50,692
TOTAL PERSONAL SERVICES	1,578,739	1,578,739
53 2199 MIS CONTRACTUAL SERVICE	3,000	3,000
53 2300 REPAIR SERVICES	1,870	1,870
53 2400 MAINTENANCE AGREEMENTS	62,500	62,500
53 2500 RENTALS/LEASES	139,180	139,180
53 2700 TRAVEL&OTHER EMPLOYEE EX	36,170	36,170
53 2800 COMMUNICATION&DATA PROC	224,454	224,454
53 2900 OTHER SERVICES	16,825	16,825
TOTAL PURCHASED SERVICES	483,999	483,999
53 3100 GENERAL ADMIN SUPPLIES	14,230	14,230
53 3200 FACILITY & HARDWARE SUPP	500	500
53 3700 RESEARCH/DEVELOP& ED SUP	2,400	2,400
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	18,130	18,130
53 4500 EQUIPMENT	68,000	68,000
53 4700 INTANGIBLE ASSETS	6,000	6,000
TOTAL PROPERTY, PLANT & EQUIPMT	74,000	74,000
53 5600 ASSET & OTHER ADJUSTMENT	163,617	163,617
53 5800 OTHER ADMINISTRATIVE EXP	5,600	5,600
53 5900 OTHER EXPENSES	4,000	4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	173,217	173,217
53 6989 OTHER CONTRACTS/GRANTS	5,000	5,000
TOTAL AID & PUBLIC ASSISTANCE	5,000	5,000
53 810H TRANS TO 1665-GROUDWATER	9,421	9,421
TOTAL INTRAGOVERNMENTAL TRANSACTNS	9,421	9,421
TOTAL REQUIREMENTS	2,342,506	2,342,506

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14300 DENR-GENERAL
1685 STATE REVOLVING FUND

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	163,617	163,617
43 8129 TFR FROM 64311/6118	570,528	570,528
53 8891 EPA - 205-G CONSTR. GRTS	231,272	231,272
53 8897 EPA - ST. REV FUND/MATCH	1,377,089	1,377,089
TOTAL RECEIPTS	2,342,506	2,342,506
NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1690 WATER QUALITY CONTROL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	4,799,627	4,799,627
53 1212 EPA-REG SALARIES-RECEIP	1,745,520	1,745,520
53 1421 HOLIDAY PAY - APPRO	469	469
53 1461 EPA&SPA-LONGVTY PAY-APPR	45,397	45,397
53 1462 EPA&APA LONGVTY PAY - RE	26,298	26,298
53 1511 SOCIAL SEC CONTRIB-APPRO	370,735	370,735
53 1512 SOCIAL SEC CONTRIB-RECEI	134,564	134,564
53 1521 REG RETIRE CONTRIB-APPRO	524,271	524,271
53 1522 REG RETIRE CONTRIB-RECEI	191,633	191,633
53 1561 MED INS CONTRIB-APPRO	227,416	227,416
53 1562 MED INS CONTRIB-RECEIPT	85,063	85,063
53 1651 COMPENSATION TO BOARD ME	500	500
TOTAL PERSONAL SERVICES	8,151,493	8,151,493
53 2133 EMPLOYEE PHYSICALS	359	359
53 2140 INFORMATN TECHNOLOGY SVC	95,959	95,959
53 2181 FOOD SERVICE AGREEM	650	650
53 2200 UTILITY/ENERGY SERVICES	73,928	73,928
53 2300 REPAIR SERVICES	18,547	18,547
53 2400 MAINTENANCE AGREEMENTS	40,764	40,764
53 2500 RENTALS/LEASES	309,695	309,695
53 2700 TRAVEL&OTHER EMPLOYEE EX	325,048	329,908
53 2800 COMMUNICATION&DATA PROC	404,849	407,349
53 2900 OTHER SERVICES	69,635	70,635
TOTAL PURCHASED SERVICES	1,339,434	1,347,794
53 3100 GENERAL ADMIN SUPPLIES	168,960	168,960
53 3200 FACILITY & HARDWARE SUPP	24,231	24,231
53 3300 VEHICLE/EQUIP OPER SUPPL	29,919	29,919
53 3400 FOOD & DIETARY SUPPLIES	31	31
53 3500 CLOTHING & RECREATNL SUP	5,079	5,079
53 3600 DRUGS/PHARMACEUTICAL SUP	1,526	2,026
53 3700 RESEARCH/DEVELOP& ED SUP	77,886	79,886
53 3900 OTHER MATERIALS & SUPP	22,915	22,915
TOTAL SUPPLIES	330,547	333,047
53 4500 EQUIPMENT	412,696	359,492
53 4700 INTANGIBLE ASSETS	65,505	63,811
TOTAL PROPERTY, PLANT & EQUIPMT	478,201	423,303
53 5600 ASSET & OTHER ADJUSTMENT	193,559	193,559
53 5800 OTHER ADMINISTRATIVE EXP	12,532	13,032
53 5900 OTHER EXPENSES	89,123	90,123
TOTAL OTHER EXPENSES & ADJUSTMENTS	295,214	296,714

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14300 DENR-GENERAL
1690 WATER QUALITY CONTROL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6929 OTHER CONT/GRT-ED-INST	397	397
53 6989 OTHER CONTRACTS/GRANTS	207,295	165,295
TOTAL AID & PUBLIC ASSISTANCE	207,692	165,692
53 810A TRNANS. TO 6342/64301	40,000	40,000
53 8129 TFR TO REG FIELD OFFIC	318,066	318,066
TOTAL INTRAGOVERNMENTAL TRANSACTNS	358,066	358,066
TOTAL REQUIREMENTS	11,160,647	11,076,109
ESTIMATED RECEIPTS		
43 4160 PROFESSIONAL SERVICES	84,082	84,082
43 4320 SALE OF SURPLUS PROPERTY	23,000	7,600
43 5100 BSNS LICENSE FEES	150,000	150,000
43 5300 CERTIFICATION FEES	63,970	63,970
43 7300 INDIRECT(OVERHD) COST RE	193,559	193,559
53 8314 REIMB-COPY SERVICE	38,000	38,000
53 888F EPA - WATER QUAL. MATCH	2,320,973	2,320,973
TOTAL RECEIPTS	2,873,584	2,858,184
NET APPROPRIATION	8,287,063	8,217,925

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14300 DENR-GENERAL
1695 WATER QUALITY PERMIT FEE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	2,810,579	2,810,579
53 1462 EPA&APA LONGVTY PAY - RE	41,304	41,304
53 1512 SOCIAL SEC CONTRIB-RECEI	219,325	219,325
53 1522 REG RETIRE CONTRIB-RECEI	310,496	310,496
53 1562 MED INS CONTRIB-RECEIPT	126,728	126,728
TOTAL PERSONAL SERVICES	3,508,432	3,508,432
53 2181 FOOD SERVICE AGREEM	18	18
TOTAL PURCHASED SERVICES	18	18
53 4500 EQUIPMENT	1,122	1,122
TOTAL PROPERTY, PLANT & EQUIPMT	1,122	1,122
53 6989 OTHER CONTRACTS/GRANTS	1,854	1,854
TOTAL AID & PUBLIC ASSISTANCE	1,854	1,854
53 810H TRANS TO 1665-GROUDWATER	1,187	1,187
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,187	1,187
TOTAL REQUIREMENTS	3,512,613	3,512,613
ESTIMATED RECEIPTS		
43 8192 TFR FRM CODE 24300/2341	3,512,613	3,512,613
TOTAL RECEIPTS	3,512,613	3,512,613
NET APPROPRIATION	0	0

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14300 DENR-GENERAL

1705 WATER QUALITY-ALB/PAM SO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	33,695	33,695
53 1512 SOCIAL SEC CONTRIB-RECEI	2,577	2,577
53 1522 REG RETIRE CONTRIB-RECEI	3,649	3,649
53 1562 MED INS CONTRIB-RECEIPT	1,736	1,736
TOTAL PERSONAL SERVICES	41,657	41,657
TOTAL REQUIREMENTS	41,657	41,657
ESTIMATED RECEIPTS		
43 810D TRANSFER FROM DOT	41,657	41,657
TOTAL RECEIPTS	41,657	41,657
NET APPROPRIATION	0	0

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14300 DENR-GENERAL

1710 WATER QUALITY - EPA GRAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	117,636	117,636
53 1462 EPA&APA LONGVTY PAY - RE	3,442	3,442
53 1512 SOCIAL SEC CONTRIB-RECEI	9,262	9,262
53 1522 REG RETIRE CONTRIB-RECEI	12,681	12,681
53 1562 MED INS CONTRIB-RECEIPT	5,208	5,208
53 1631 WRKER COMP-MED PAYMENTS	66	66
TOTAL PERSONAL SERVICES	148,295	148,295
53 2140 INFORMATN TECHNOLOGY SVC	522,220	522,220
53 2199 MIS CONTRACTUAL SERVICE	35,000	35,000
53 2300 REPAIR SERVICES	4,140	4,140
53 2500 RENTALS/LEASES	25,250	25,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	14,465	14,465
53 2800 COMMUNICATION&DATA PROC	27,398	27,398
53 2900 OTHER SERVICES	200	200
TOTAL PURCHASED SERVICES	628,673	628,673
53 3100 GENERAL ADMIN SUPPLIES	10,000	10,000
53 3200 FACILITY & HARDWARE SUPP	1,100	1,100
53 3300 VEHICLE/EQUIP OPER SUPPL	4,500	4,500
53 3500 CLOTHING & RECREATNL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	10,600	10,600
53 3900 OTHER MATERIALS & SUPP	5,000	5,000
TOTAL SUPPLIES	32,200	32,200
53 4500 EQUIPMENT	257,222	257,222
53 4700 INTANGIBLE ASSETS	48,436	48,436
TOTAL PROPERTY, PLANT & EQUIPMT	305,658	305,658
53 5600 ASSET & OTHER ADJUSTMENT	16,651	16,651
53 5800 OTHER ADMINISTRATIVE EXP	38	38
53 5900 OTHER EXPENSES	498	498
TOTAL OTHER EXPENSES & ADJUSTMENTS	17,187	17,187
53 6989 OTHER CONTRACTS/GRANTS	865,887	865,887
TOTAL AID & PUBLIC ASSISTANCE	865,887	865,887
53 8010 DEPENDENT CARE-OP TFR	159	159
53 810D TRANSFER TO ITS	30,000	30,000
53 8128 TFR TO SOIL & WATER	183,357	183,357
TOTAL INTRAGOVERNMENTAL TRANSACTNS	213,516	213,516

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14300 DENR-GENERAL

1710 WATER QUALITY - EPA GRAN

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	2,211,416	2,211,416

ESTIMATED RECEIPTS		

43 7300 INDIRECT(OVERHD) COST RE	16,651	16,651
53 88C2 EPA-NPDES PROG 104(B)(3)	23,647	23,647
53 8819 EPA-104B GIS/STORMWATER	257,348	257,348
53 882F EPA-TAR-PAMLICO GRNT	188,357	188,357
53 8831 EPA-BASIN WIDE FLOW	40,000	40,000
53 8862 WQ BASINWIDE INFO ENHANC	335,436	335,436
53 888H WQ 104(B)(3) NEUSE	64,676	64,676
53 888L EPA 104(B)(3)	365,650	365,650
53 888P WQ STORMWATER/SEWER OVER	316,732	316,732
53 888Q EPA-NEUSE TEAM SUPPORT	100,000	100,000
53 888R EPA FLUVIAL GEOMORPHOLOG	30,000	30,000
53 888S EPA LARVAL CHIRONOMIDAE	35,000	35,000
53 8893 EPA - 205-J-1 GRANT	437,919	437,919

TOTAL RECEIPTS	2,211,416	2,211,416

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1715 WASTEWATER TREATMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	54,440	54,440
53 1512 SOCIAL SEC CONTRIB-RECEI	4,165	4,165
53 1522 REG RETIRE CONTRIB-RECEI	5,695	5,695
53 1562 MED INS CONTRIB-RECEIPT	1,736	1,736
TOTAL PERSONAL SERVICES	66,036	66,036
53 5600 ASSET & OTHER ADJUSTMENT	6,588	6,588
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,588	6,588
TOTAL REQUIREMENTS	72,624	72,624
ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	6,588	6,588
53 8894 EPA - OPERATOR TRAINING	66,036	66,036
TOTAL RECEIPTS	72,624	72,624
NET APPROPRIATION	0	0

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14300 DENR-GENERAL

1720 NONPOINT SOURCE-WAT QUAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	335,549	335,549
53 1462 EPA&APA LONGVTY PAY - RE	4,566	4,566
53 1512 SOCIAL SEC CONTRIB-RECEI	26,291	26,291
53 1522 REG RETIRE CONTRIB-RECEI	37,219	37,219
53 1562 MED INS CONTRIB-RECEIPT	13,888	13,888
TOTAL PERSONAL SERVICES	417,513	417,513
53 2500 RENTALS/LEASES	25,000	25,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	96,889	96,889
53 2800 COMMUNICATION&DATA PROC	130,270	130,270
53 2900 OTHER SERVICES	7,030	7,030
TOTAL PURCHASED SERVICES	259,189	259,189
53 3100 GENERAL ADMIN SUPPLIES	28,470	28,470
53 3200 FACILITY & HARDWARE SUPP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	5,303	5,303
TOTAL SUPPLIES	34,773	34,773
53 4500 EQUIPMENT	67,997	67,997
53 4700 INTANGIBLE ASSETS	6,121	6,121
TOTAL PROPERTY, PLANT & EQUIPMT	74,118	74,118
53 5600 ASSET & OTHER ADJUSTMENT	40,902	40,902
53 5800 OTHER ADMINISTRATIVE EXP	100	100
53 5900 OTHER EXPENSES	59,000	59,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	100,002	100,002
53 6929 OTHER CONT/GRT-ED-INST	2,421,947	2,421,947
53 6961 AID TO COUNTIES	723,385	723,385
53 6962 AID TO CITIES AND TOWNS	635,857	635,857
53 6989 OTHER CONTRACTS/GRANTS	358,953	358,953
TOTAL AID & PUBLIC ASSISTANCE	4,140,142	4,140,142
53 8010 DEPENDENT CARE-OP TFR	500	500
53 8104 TRF TO DIV. WASTE MGMT	65,000	65,000
53 8115 TRANS TO LAND RESOURCES	77,362	77,362
53 8128 TFR TO SOIL & WATER	339,435	339,435
53 8135 TRANS TO OTH FORESTRY PR	245,211	245,211
53 8184 TRANSFER TO DEH	124,000	124,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	851,508	851,508

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14300 DENR-GENERAL

1720 NONPOINT SOURCE-WAT QUAL

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	5,877,245	5,877,245

ESTIMATED RECEIPTS		

43 7300 INDIRECT(OVERHD) COST RE	40,902	40,902
53 8830 EPA-NCDES PROG. IMP.	763,998	763,998
53 8895 EPA - NON-POINT SOURCE	5,072,345	5,072,345
TOTAL RECEIPTS	5,877,245	5,877,245

NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1725 WETLANDS PROGRAM DEVELOP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	142,343	142,343
53 1512 SOCIAL SEC CONTRIB-RECEI	10,891	10,891
53 1522 REG RETIRE CONTRIB-RECEI	15,047	15,047
53 1562 MED INS CONTRIB-RECEIPT	6,944	6,944
TOTAL PERSONAL SERVICES	175,225	175,225
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,548	2,548
53 2800 COMMUNICATION&DATA PROC	6,100	6,100
53 2900 OTHER SERVICES	4,692	4,692
TOTAL PURCHASED SERVICES	13,340	13,340
53 3100 GENERAL ADMIN SUPPLIES	3,030	3,030
53 3700 RESEARCH/DEVELOP& ED SUP	608	608
TOTAL SUPPLIES	3,638	3,638
53 4500 EQUIPMENT	36,659	36,659
53 4700 INTANGIBLE ASSETS	9,054	9,054
TOTAL PROPERTY, PLANT & EQUIPMT	45,713	45,713
53 5600 ASSET & OTHER ADJUSTMENT	17,225	17,225
TOTAL OTHER EXPENSES & ADJUSTMENTS	17,225	17,225
53 8010 DEPENDENT CARE-OP TFR	200	200
TOTAL INTRAGOVERNMENTAL TRANSACTNS	200	200
TOTAL REQUIREMENTS	255,341	255,341
ESTIMATED RECEIPTS		
43 7300 INDIRECT(OVERHD) COST RE	17,225	17,225
53 8863 EPA WETLANDS	81,259	81,259
53 888J WETLANDS PROTECTION	101,720	101,720
53 888N WQ-WETLANDS PROG. DEV./E	55,137	55,137
TOTAL RECEIPTS	255,341	255,341
NET APPROPRIATION	0	0

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14300 DENR-GENERAL
1730 LAND RESOURCES-ADMINISTR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	125,874	125,874
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,172	3,172
53 1511 SOCIAL SEC CONTRIB-APPRO	9,874	9,874
53 1521 REG RETIRE CONTRIB-APPRO	13,980	13,980
53 1561 MED INS CONTRIB-APPRO	5,208	5,208
TOTAL PERSONAL SERVICES	158,108	158,108
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	745	745
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,708	2,708
53 2800 COMMUNICATION&DATA PROC	75,416	75,416
53 2900 OTHER SERVICES	170	170
TOTAL PURCHASED SERVICES	79,139	79,139
53 3100 GENERAL ADMIN SUPPLIES	154	154
53 3700 RESEARCH/DEVELOP& ED SUP	50	50
TOTAL SUPPLIES	204	204
53 5800 OTHER ADMINISTRATIVE EXP	150	150
53 5900 OTHER EXPENSES	104	104
TOTAL OTHER EXPENSES & ADJUSTMENTS	254	254
TOTAL REQUIREMENTS	237,705	237,705
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	237,705	237,705

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14300 DENR-GENERAL
1735 GEOLOGICAL SURVEY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	553,103	553,103
53 1312 REG(N S) TEMP WAGES-RECP	105,231	105,231
53 1461 EPA&SPA-LONGVTY PAY-APPR	7,501	7,501
53 1511 SOCIAL SEC CONTRIB-APPRO	44,261	44,261
53 1512 SOCIAL SEC CONTRIB-RECEI	8,090	8,090
53 1521 REG RETIRE CONTRIB-APPRO	62,552	62,552
53 1561 MED INS CONTRIB-APPRO	22,568	22,568
TOTAL PERSONAL SERVICES	803,306	803,306
53 2199 MIS CONTRACTUAL SERVICE	2,153	2,153
53 2200 UTILITY/ENERGY SERVICES	14,613	14,613
53 2300 REPAIR SERVICES	1,005	1,005
53 2400 MAINTENANCE AGREEMENTS	880	880
53 2500 RENTALS/LEASES	13,453	13,453
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,704	6,704
53 2800 COMMUNICATION&DATA PROC	27,133	27,133
53 2900 OTHER SERVICES	21	21
TOTAL PURCHASED SERVICES	65,962	65,962
53 3100 GENERAL ADMIN SUPPLIES	7,666	7,666
53 3200 FACILITY & HARDWARE SUPP	2,600	2,600
53 3300 VEHICLE/EQUIP OPER SUPPL	725	725
53 3700 RESEARCH/DEVELOP& ED SUP	4,429	4,429
53 3800 PURCHASES FOR RESALE	27,480	27,480
53 3900 OTHER MATERIALS & SUPP	2,058	2,058
TOTAL SUPPLIES	44,958	44,958
53 4500 EQUIPMENT	1,601	1,601
TOTAL PROPERTY, PLANT & EQUIPMT	1,601	1,601
53 5900 OTHER EXPENSES	5,794	5,794
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,794	5,794
53 6929 OTHER CONT/GRT-ED-INST	86,763	86,763
53 6967 GRANTS-NON-CONTRACT	3,000	3,000
53 6989 OTHER CONTRACTS/GRANTS	207,934	207,934
TOTAL AID & PUBLIC ASSISTANCE	297,697	297,697
53 8129 TFR TO REG FIELD OFFIC	5,772	5,772
TOTAL INTRAGOVERNMENTAL TRANSACTNS	5,772	5,772

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14300 DENR-GENERAL
1735 GEOLOGICAL SURVEY

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	1,225,090	1,225,090

ESTIMATED RECEIPTS

43 4160 PROFESSIONAL SERVICES	67,500	67,500
43 4310 SALE OF PUBLICATIONS	71,000	71,000
43 4320 SALE OF SURPLUS PROPERTY	1,000	1,000
43 7992 IMPREST/PETTY CASH REDEP	50	50
43 810D TRANSFER FROM DOT	49,113	49,113
53 889L INT-USGS-STATE MAP	146,264	146,264

TOTAL RECEIPTS	334,927	334,927
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NET APPROPRIATION	890,163	890,163
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14300 DENR-GENERAL
1740 LAND QUALITY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	2,245,217	2,245,217
53 1212 EPA-REG SALARIES-RECEIP	36,574	36,574
53 1461 EPA&SPA-LONGVTY PAY-APPR	30,557	30,557
53 1462 EPA&APA LONGVTY PAY - RE	1,586	1,586
53 1511 SOCIAL SEC CONTRIB-APPRO	174,277	174,277
53 1512 SOCIAL SEC CONTRIB-RECEI	2,819	2,819
53 1521 REG RETIRE CONTRIB-APPRO	246,127	246,127
53 1522 REG RETIRE CONTRIB-RECEI	3,940	3,940
53 1561 MED INS CONTRIB-APPRO	105,892	105,892
53 1562 MED INS CONTRIB-RECEIPT	1,736	1,736
TOTAL PERSONAL SERVICES	2,848,725	2,848,725
53 2185 WASTE REM/RECY SER A	643	643
53 2199 MIS CONTRACTUAL SERVICE	20,525	20,525
53 2300 REPAIR SERVICES	150	150
53 2400 MAINTENANCE AGREEMENTS	3,000	3,000
53 2500 RENTALS/LEASES	36,740	36,740
53 2700 TRAVEL&OTHER EMPLOYEE EX	90,058	90,058
53 2800 COMMUNICATION&DATA PROC	42,197	42,197
53 2900 OTHER SERVICES	14,390	14,390
TOTAL PURCHASED SERVICES	207,703	207,703
53 3100 GENERAL ADMIN SUPPLIES	16,446	16,446
53 3200 FACILITY & HARDWARE SUPP	374	374
53 3300 VEHICLE/EQUIP OPER SUPPL	11,930	11,930
53 3500 CLOTHING & RECREATNL SUP	4,514	4,514
53 3700 RESEARCH/DEVELOP& ED SUP	3,850	3,850
53 3900 OTHER MATERIALS & SUPP	6,544	6,544
TOTAL SUPPLIES	43,658	43,658
53 4500 EQUIPMENT	70,315	28,015
53 4600 ART,OTHER ARTIFACTS&LIT	3,600	3,600
53 4700 INTANGIBLE ASSETS	6,139	1,139
TOTAL PROPERTY,PLANT & EQUIPMT	80,054	32,754
53 5800 OTHER ADMINISTRATIVE EXP	3,931	3,931
53 5900 OTHER EXPENSES	6,402	6,402
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,333	10,333
53 6929 OTHER CONT/GRT-ED-INST	443,398	182,925
53 6961 AID TO COUNTIES	60,500	60,500
53 6962 AID TO CITIES AND TOWNS	90,857	90,857
53 6989 OTHER CONTRACTS/GRANTS	25,200	25,200
TOTAL AID & PUBLIC ASSISTANCE	619,955	359,482

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14300 DENR-GENERAL
1740 LAND QUALITY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8030 FINE/PENALTY/FORFEIT	240,000	240,000
53 8129 TFR TO REG FIELD OFFIC	156,497	156,497

TOTAL INTRAGOVERNMENTAL TRANSACTNS	396,497	396,497

TOTAL REQUIREMENTS	4,206,925	3,899,152

ESTIMATED RECEIPTS		

43 5500 FINES & PENALTIES	240,000	240,000
43 8114 TRANSFER FROM DWQ	3,578	3,578
43 8191 TRANSFER FROM DAQ	40,712	40,712

TOTAL RECEIPTS	284,290	284,290

NET APPROPRIATION	3,922,635	3,614,862

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14300 DENR-GENERAL
1755 RADIATION PROTECTION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	805,234	805,234
53 1212 EPA-REG SALARIES-RECEIP	810,584	810,584
53 1461 EPA&SPA-LONGVTY PAY-APPR	14,141	14,141
53 1462 EPA&APA LONGVTY PAY - RE	5,221	5,221
53 1511 SOCIAL SEC CONTRIB-APPRO	61,824	61,824
53 1512 SOCIAL SEC CONTRIB-RECEI	64,009	64,009
53 1521 REG RETIRE CONTRIB-APPRO	89,059	89,059
53 1522 REG RETIRE CONTRIB-RECEI	91,471	91,471
53 1561 MED INS CONTRIB-APPRO	38,192	38,192
53 1562 MED INS CONTRIB-RECEIPT	45,566	45,566
53 1651 COMPENSATION TO BOARD ME	45	45
TOTAL PERSONAL SERVICES	2,025,346	2,025,346
53 2110 LEGAL SERVICES	9,851	9,851
53 2181 FOOD SERVICE AGREEM	50	50
53 2200 UTILITY/ENERGY SERVICES	21,984	21,984
53 2300 REPAIR SERVICES	7,000	7,000
53 2400 MAINTENANCE AGREEMENTS	2,150	2,150
53 2500 RENTALS/LEASES	104,717	127,750
53 2700 TRAVEL&OTHER EMPLOYEE EX	124,992	124,992
53 2800 COMMUNICATION&DATA PROC	49,749	49,749
53 2900 OTHER SERVICES	22,206	22,206
TOTAL PURCHASED SERVICES	342,699	365,732
53 3100 GENERAL ADMIN SUPPLIES	23,860	23,860
53 3300 VEHICLE/EQUIP OPER SUPPL	1,500	1,500
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREATNL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	9,000	9,000
53 3900 OTHER MATERIALS & SUPP	4,703	4,703
TOTAL SUPPLIES	40,163	40,163
53 4500 EQUIPMENT	158,800	37,562
TOTAL PROPERTY, PLANT & EQUIPMT	158,800	37,562
53 5100 LEGAL, LICENSE&PERMIT CST	2,000	2,000
53 5600 ASSET & OTHER ADJUSTMENT	12,567	12,567
53 5800 OTHER ADMINISTRATIVE EXP	1,724	1,724
53 5900 OTHER EXPENSES	3,418	3,418
TOTAL OTHER EXPENSES & ADJUSTMENTS	19,709	19,709
53 6929 OTHER CONT/GRT-ED-INST	111,157	111,157
53 6989 OTHER CONTRACTS/GRANTS	7,350	7,350
TOTAL AID & PUBLIC ASSISTANCE	118,507	118,507

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14300 DENR-GENERAL
1755 RADIATION PROTECTION

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	2,705,224	2,607,019

ESTIMATED RECEIPTS		

43 4160 PROFESSIONAL SERVICES	203,967	203,967
43 4190 OTHER SALES & SERVICES	80,422	80,422
43 5100 BSNS LICENSE FEES	935,777	935,777
43 7300 INDIRECT(OVERHD) COST RE	13,689	13,689
43 810W TRANSFER FROM CRIME CTRL	76,848	76,848
43 8113 TRANSFR FROM ADULT HEALT	70,344	70,344
53 889B EPA - STATE INDOOR RADON	131,157	131,157

TOTAL RECEIPTS	1,512,204	1,512,204

NET APPROPRIATION	1,193,020	1,094,815

14300 DENR-GENERAL
1760 DIVISION OF WASTE MGMT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	3,167,268	3,167,268
53 1212 EPA-REG SALARIES-RECEIP	2,819,086	2,819,086
53 1461 EPA&SPA-LONGVTY PAY-APPR	46,392	46,392
53 1462 EPA&APA LONGVTY PAY - RE	26,588	26,588
53 1511 SOCIAL SEC CONTRIB-APPRO	245,366	245,366
53 1512 SOCIAL SEC CONTRIB-RECEI	226,282	226,282
53 1521 REG RETIRE CONTRIB-APPRO	348,104	348,104
53 1522 REG RETIRE CONTRIB-RECEI	307,078	307,078
53 1561 MED INS CONTRIB-APPRO	143,608	143,608
53 1562 MED INS CONTRIB-RECEIPT	134,548	134,548
53 1631 WRKER COMP-MED PAYMENTS	100	100
TOTAL PERSONAL SERVICES	7,464,420	7,464,420
53 2110 LEGAL SERVICES	23,642	23,642
53 2170 ADMIN SERVICES	96,435	96,435
53 2192 HONORARIUMS	1,500	1,500
53 2199 MIS CONTRACTUAL SERVICE	186,757	186,757
53 2200 UTILITY/ENERGY SERVICES	17,015	17,015
53 2300 REPAIR SERVICES	32,218	32,218
53 2400 MAINTENANCE AGREEMENTS	56,609	56,609
53 2500 RENTALS/LEASES	303,992	303,992
53 2700 TRAVEL&OTHER EMPLOYEE EX	855,575	855,575
53 2800 COMMUNICATION&DATA PROC	343,654	343,654
53 2900 OTHER SERVICES	101,001	101,001
TOTAL PURCHASED SERVICES	2,018,398	2,018,398
53 3100 GENERAL ADMIN SUPPLIES	137,237	137,237
53 3200 FACILITY & HARDWARE SUPP	2,600	2,600
53 3300 VEHICLE/EQUIP OPER SUPPL	10,476	10,476
53 3400 FOOD & DIETARY SUPPLIES	750	750
53 3500 CLOTHING & RECREATNL SUP	3,900	3,900
53 3600 DRUGS/PHARMACEUTICAL SUP	45,138	45,138
53 3700 RESEARCH/DEVELOP& ED SUP	79,153	79,153
53 3900 OTHER MATERIALS & SUPP	113,569	113,569
TOTAL SUPPLIES	392,823	392,823
53 4500 EQUIPMENT	279,974	254,826
53 4700 INTANGIBLE ASSETS	2,733	2,733
TOTAL PROPERTY, PLANT & EQUIPMT	282,707	257,559
53 5600 ASSET & OTHER ADJUSTMENT	382,047	382,047
53 5800 OTHER ADMINISTRATIVE EXP	4,550	4,550
53 5900 OTHER EXPENSES	373,031	373,031
TOTAL OTHER EXPENSES & ADJUSTMENTS	759,628	759,628

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14300 DENR-GENERAL
1760 DIVISION OF WASTE MGMT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6929 OTHER CONT/GRT-ED-INST	110,672	110,672
53 6989 OTHER CONTRACTS/GRANTS	208,528	208,528
TOTAL AID & PUBLIC ASSISTANCE	319,200	319,200
53 8102 TRF. TO DPPEA-1615	15,197	15,197
53 8105 TRANSFER TO WRRRC	60,000	60,000
53 8129 TFR TO REG FIELD OFFIC	20,068	20,068
TOTAL INTRAGOVERNMENTAL TRANSACTNS	95,265	95,265
TOTAL REQUIREMENTS	11,332,441	11,307,293
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	267,015	267,015
43 4320 SALE OF SURPLUS PROPERTY	7,060	0
43 5100 BSNS LICENSE FEES	856,263	856,263
43 5400 INSPECTION/EXAM FEES	403,776	403,776
43 7300 INDIRECT(OVERHD) COST RE	382,047	382,047
43 7992 IMPREST/PETTY CASH REDEP	500	500
43 8102 TFR FRM CODE 64303/67XX	86,242	86,242
43 8138 EPSDT PROJECT	200,000	0
43 8191 TRANSFER FROM DAQ	65,006	65,006
53 881F EPA-CERCLA SUPPORT AGEN.	1,838,488	1,838,488
53 881G EPA - SUPPORT AGENCY II	2,154	2,154
53 888B EPA - HAZARDOUS WASTE	2,463,074	2,463,074
53 8889 CORE GRANT	450,580	450,580
TOTAL RECEIPTS	7,022,205	6,815,145
NET APPROPRIATION	4,310,236	4,492,148

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14300 DENR-GENERAL

1770 AIR QUALITY CONTROL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPR	571,129	412,773
53 1212 EPA-REG SALARIES-RECEIP	1,455,645	1,455,645
53 1411 OT PAY - APPROPRIATED	858	858
53 1461 EPA&SPA-LONGVTY PAY-APPR	10,650	10,650
53 1462 EPA&APA LONGVTY PAY - RE	18,973	18,973
53 1511 SOCIAL SEC CONTRIB-APPRO	46,942	34,669
53 1512 SOCIAL SEC CONTRIB-RECEI	112,808	112,808
53 1521 REG RETIRE CONTRIB-APPRO	66,035	47,944
53 1522 REG RETIRE CONTRIB-RECEI	159,700	159,700
53 1561 MED INS CONTRIB-APPRO	26,040	14,760
53 1562 MED INS CONTRIB-RECEIPT	62,641	62,641
53 1651 COMPENSATION TO BOARD ME	640	640
TOTAL PERSONAL SERVICES	2,532,061	2,332,061
53 2181 FOOD SERVICE AGREEM	150	150
53 2185 WASTE REM/RECY SER A	182	182
53 2199 MIS CONTRACTUAL SERVICE	7,157	7,157
53 2200 UTILITY/ENERGY SERVICES	28,847	28,847
53 2300 REPAIR SERVICES	1,950	1,950
53 2400 MAINTENANCE AGREEMENTS	12,790	12,790
53 2500 RENTALS/LEASES	94,480	94,480
53 2700 TRAVEL&OTHER EMPLOYEE EX	92,078	92,078
53 2800 COMMUNICATION&DATA PROC	65,367	65,367
53 2900 OTHER SERVICES	15,400	15,400
TOTAL PURCHASED SERVICES	318,401	318,401
53 3100 GENERAL ADMIN SUPPLIES	73,460	73,460
53 3200 FACILITY & HARDWARE SUPP	4,270	4,270
53 3300 VEHICLE/EQUIP OPER SUPPL	620	620
53 3600 DRUGS/PHARMACEUTICAL SUP	140	140
53 3700 RESEARCH/DEVELOP& ED SUP	66,543	66,543
53 3900 OTHER MATERIALS & SUPP	2,200	2,200
TOTAL SUPPLIES	147,233	147,233
53 4300 BUILDINGS - CONSTRUCTED	570	570
53 4500 EQUIPMENT	257,711	257,711
53 4700 INTANGIBLE ASSETS	291	291
TOTAL PROPERTY, PLANT & EQUIPMT	258,572	258,572
53 5600 ASSET & OTHER ADJUSTMENT	162,322	162,322
53 5800 OTHER ADMINISTRATIVE EXP	1,475	1,475
53 5900 OTHER EXPENSES	299,754	299,754
TOTAL OTHER EXPENSES & ADJUSTMENTS	463,551	463,551

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14300 DENR-GENERAL

1770 AIR QUALITY CONTROL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6989 OTHER CONTRACTS/GRANTS	824,632	824,632
TOTAL AID & PUBLIC ASSISTANCE	824,632	824,632
53 8010 DEPENDENT CARE-OP TFR	157	157
53 8030 FINE/PENALTY/FORFEIT	400,000	400,000
53 8116 TFR TO EPID-ASBESTOS HAZ	26,000	26,000
53 8129 TFR TO REG FIELD OFFIC	74,800	74,800
TOTAL INTRAGOVERNMENTAL TRANSACTNS	500,957	500,957
TOTAL REQUIREMENTS	5,045,407	4,845,407
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	570	570
43 5500 FINES & PENALTIES	400,000	400,000
43 7300 INDIRECT(OVERHD) COST RE	162,322	162,322
43 8191 TRANSFER FROM DAQ	100,000	100,000
53 888E EPA - AIR QUALITY MATCH	2,488,153	2,488,153
53 888G EPA - A.Q. 103 OTAG/SOS	1,139,690	1,139,690
TOTAL RECEIPTS	4,290,735	4,290,735
NET APPROPRIATION	754,672	554,672

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14300 DENR-GENERAL
1910 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6603 GT CAPE FEAR ASSEMBLY	500,000	0

TOTAL AID & PUBLIC ASSISTANCE	500,000	0

53 7160 RIVERNET MONITOR/RESARCH	1,200,000	700,000

TOTAL RESERVES	1,200,000	700,000

53 8125 TRANSFER TO WILDLIFE	1,406,481	1,406,481

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,406,481	1,406,481

TOTAL REQUIREMENTS	3,106,481	2,106,481

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	3,106,481	2,106,481

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14300 DENR-GENERAL
1920 SPECIAL FUNDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6606 BIOQUEST EXHIBIT MLS	1,000,000	0
53 6608 CHATHAM CO LLRW SITING	100,000	0
53 6609 CONSER TRUST TAX CREDIT	150,000	0
53 6610 RES CONSER DEVE COUNCIL	225,000	225,000
53 6925 GRASSROOTS INITIATIVE	3,670,000	3,670,000
53 6995 GRT-PARTNERSHIP OF SOUND	542,250	517,250
TOTAL AID & PUBLIC ASSISTANCE	5,687,250	4,412,250
TOTAL REQUIREMENTS	5,687,250	4,412,250
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	5,687,250	4,412,250

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14300 DENR-GENERAL

1940 FEDERAL/SPECIAL INDIRECT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 7100 RESERVE INDIRECT COST	608,993	608,993
TOTAL RESERVES	608,993	608,993
53 8101 TRANS TO OPERATING FUNDS	1,179,432	1,179,432
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,179,432	1,179,432
TOTAL REQUIREMENTS	1,788,425	1,788,425

ESTIMATED RECEIPTS

43 2601 S.C. COOP RES CONTRACT	3,795	3,795
43 4160 PROFESSIONAL SERVICES	11,324	11,324
43 4190 OTHER SALES & SERVICES	6,630	6,630
43 5100 BSNS LICENSE FEES	19,899	19,899
43 8113 TRANSFR FROM ADULT HEALT	3,817	3,817
43 8176 TFR FRM FUND 24300/2333	126,299	126,299
53 88AA AGRI-FORESTRY STEWARDSHP	20,684	20,684
53 88AE OREST HEALTH MONITOR	19,221	19,221
53 88A1 AGRI-COOP FOREST ASST	118,765	118,765
53 88A3 AGRI-SOUTHERN PINE BEET	3,495	3,495
53 88BC COMM-INTERJURISD FISH AC	5,673	5,673
53 88B4 COMM-COASTAL ZONE MGMT	122,598	122,598
53 88B6 COMM-ESTAURINE MGMT	4,539	4,539
53 88B9 COMM-STATE/FED FISH MGT	6,236	6,236
53 881F EPA-CERCLA SUPPORT AGEN.	43,293	43,293
53 8827 SW MGMT ASST COOP AGMT	8,493	8,493
53 8833 EPA - IMPL. GRANT	27,741	27,741
53 8839 NSF-UTOTES	12,747	12,747
53 884A F-25 W/B ARTIFICIAL REEF	4,600	4,600
53 8846 F-56 NC STRIPED BASS MGT	2,792	2,792
53 8848 F-56 NC STRIPED BASS MGT	5,299	5,299
53 8850 F-31 W/B RECRE STATS	6,481	6,481
53 8851 F-41 W/B ARTIFICIAL REEF	1,473	1,473
53 8852 F-42 W/B MARINE SPECIES	5,534	5,534
53 8853 F-43 W/B MARINE FISH RES	2,907	2,907
53 8855 COMM - MARFIN	1,423	1,423
53 8858 COMM-ACFCMA	42	42
53 8863 EPA WETLANDS	3,817	3,817
53 888B EPA - HAZARDOUS WASTE	320,314	320,314
53 888C EPA-LEAKING UND STG TK	12,873	12,873
53 888D EPA-UNDGRD STG. TANK	116,785	116,785
53 888E EPA - AIR QUALITY MATCH	154,933	154,933
53 888F EPA - WATER QUAL. MATCH	208,708	208,708
53 888G EPA - A.Q. 103 OTAG/SOS	21,670	21,670
53 888J WETLANDS PROTECTION	9,282	9,282

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14300 DENR-GENERAL

1940 FEDERAL/SPECIAL INDIRECT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
53 888N WQ-WETLANDS PROG. DEV./E	4,126	4,126
53 888T EPA - ENV. MGMT. SYSTEMS	3,675	3,675
53 8887 EPA-SAFE DRINKING WATER	61,852	61,852
53 8889 CORE GRANT	11,811	11,811
53 8891 EPA - 205-G CONSTR. GRTS	21,374	21,374
53 8893 EPA - 205-J-1 GRANT	14,651	14,651
53 8894 EPA - OPERATOR TRAINING	6,588	6,588
53 8895 EPA - NON-POINT SOURCE	55,810	55,810
53 8896 EPA - CLEAN LAKES	2,000	2,000
53 8897 EPA - ST. REV FUND/MATCH	142,243	142,243
53 8898 EPA - UNDRGRND INJECTION	7,387	7,387
53 8899 EPA - POLLUTION PREVENT.	12,726	12,726
TOTAL RECEIPTS	1,788,425	1,788,425

NET APPROPRIATION	0	0

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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1120 ENVIRONMENTAL EDUCATION	839,797	839,797
1130 REGIONAL FIELD OFFICES	5,506,046	5,533,064
1140 ADMINISTRATIVE SERVICES	9,321,642	9,321,627
1210 FORESTRY	38,833,538	40,763,540
1230 DARE BOMB RANGE	1,122,736	1,122,736
1235 YOUNG OFFENDERS	788,450	681,117
1255 FORESTRY STEWARDSHIP PRO	391,032	391,032
1260 DFR - TREE IMPROVEMENT	2,166,063	2,164,402
1270 BLADEN LAKES ST FOREST	456,138	456,138
1280 STATE PARKS	23,241,206	23,736,093
1305 NC ZOO-GENERAL OPERATION	13,690,380	13,704,009
1310 SOIL & WATER CONSERVATIO	13,048,347	12,895,347
1315 MARINE FISHERIES-ADMIN	4,347,623	3,321,323
1320 MARINE FISHERIES-RESEARC	7,323,872	7,330,839
1325 MARINE FISHERIES-LAW	4,805,944	5,555,944
1355 AQUARIUMS	4,232,620	5,549,019
1360 MUSEUM OF NATURAL SCIENC	6,248,078	6,248,078
1475 ENVIRONMENTAL HEALTH	4,825,021	4,834,938
1480 PUBLIC HLTH PEST MGMT	968,171	968,171
1490 WATER SUPPLY PROTECTION	4,930,609	4,930,609
1495 SHELLFISH SANITATION	1,365,276	1,327,279
1500 ON-SITE WASTE WATER	1,173,359	1,173,359
1610 NAT RESOURCE PLAN & CONS	805,455	805,455
1615 DIV. OF POLLUT. PREV	2,441,658	2,445,398
1620 DIVIS OF WATER RESOURCES	2,946,233	2,946,233
1625 COASTAL MANAGEMENT	4,350,850	4,348,409
1630 DIV. OF WATER QUALITY	3,301,168	3,300,502
1635 DWQ LAB SERVICES	3,020,880	2,878,880
1655 GROUNDWATER MANAGEMENT	3,814,459	3,958,891
1660 GROUNDWATER PROTECTION	795,420	795,420
1665 GRNDWATER STOR TANKS-LEA	3,215,005	3,215,005
1670 UND STORAGE TANKS-STATE	1,415,274	1,415,274
1671 UST-COMPLIANCE, INSP, PERM	1,953,723	1,953,723
1685 STATE REVOLVING FUND	2,342,506	2,342,506
1690 WATER QUALITY CONTROL	11,160,647	11,076,109
1695 WATER QUALITY PERMIT FEE	3,512,613	3,512,613
1705 WATER QUALITY-ALB/PAM SO	41,657	41,657
1710 WATER QUALITY - EPA GRAN	2,211,416	2,211,416
1715 WASTEWATER TREATMENT	72,624	72,624
1720 NONPOINT SOURCE-WAT QUAL	5,877,245	5,877,245
1725 WETLANDS PROGRAM DEVELOP	255,341	255,341
1730 LAND RESOURCES-ADMINISTR	237,705	237,705
1735 GEOLOGICAL SURVEY	1,225,090	1,225,090
1740 LAND QUALITY	4,206,925	3,899,152
1755 RADIATION PROTECTION	2,705,224	2,607,019
1760 DIVISION OF WASTE MGMT	11,332,441	11,307,293
1770 AIR QUALITY CONTROL	5,045,407	4,845,407
1910 RESERVES AND TRANSFERS	3,106,481	2,106,481
1920 SPECIAL FUNDS	5,687,250	4,412,250
1940 FEDERAL/SPECIAL INDIRECT	1,788,425	1,788,425

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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	238,495,070	238,729,984

ESTIMATED RECEIPTS

1120 ENVIRONMENTAL EDUCATION	17,000	17,000
1130 REGIONAL FIELD OFFICES	2,456,202	2,456,202
1140 ADMINISTRATIVE SERVICES	2,284,756	2,284,756
1210 FORESTRY	9,689,664	9,637,752
1230 DARE BOMB RANGE	1,122,736	1,122,736
1235 YOUNG OFFENDERS	7,600	6,600
1255 FORESTRY STEWARDSHIP PRO	391,032	391,032
1260 DFR - TREE IMPROVEMENT	1,728,985	1,728,985
1270 BLADEN LAKES ST FOREST	456,138	456,138
1280 STATE PARKS	4,781,227	4,781,227
1305 NC ZOO-GENERAL OPERATION	4,542,745	4,542,745
1310 SOIL & WATER CONSERVATIO	189,460	189,460
1315 MARINE FISHERIES-ADMIN	129,300	128,300
1320 MARINE FISHERIES-RESEARC	1,761,481	1,763,681
1325 MARINE FISHERIES-LAW	950,604	1,700,604
1355 AQUARIUMS	70,175	69,425
1360 MUSEUM OF NATURAL SCIENC	561,351	561,351
1475 ENVIRONMENTAL HEALTH	683,125	683,125
1490 WATER SUPPLY PROTECTION	3,387,021	3,387,021
1495 SHELLFISH SANITATION	4,500	4,500
1500 ON-SITE WASTE WATER	62,000	62,000
1610 NAT RESOURCE PLAN & CONS	805,455	805,455
1615 DIV. OF POLLUT. PREV	823,660	823,660
1620 DIVIS OF WATER RESOURCES	604,714	354,714
1625 COASTAL MANAGEMENT	2,388,659	2,388,659
1630 DIV. OF WATER QUALITY	1,938,154	1,938,154
1635 DWQ LAB SERVICES	828,225	828,225
1655 GROUNDWATER MANAGEMENT	13,000	9,500
1660 GROUNDWATER PROTECTION	795,420	795,420
1665 GRNDWATER STOR TANKS-LEA	3,215,005	3,215,005
1670 UND STORAGE TANKS-STATE	1,415,274	1,415,274
1671 UST-COMPLIANCE, INSP, PERM	1,953,723	1,953,723
1685 STATE REVOLVING FUND	2,342,506	2,342,506
1690 WATER QUALITY CONTROL	2,873,584	2,858,184
1695 WATER QUALITY PERMIT FEE	3,512,613	3,512,613
1705 WATER QUALITY-ALB/PAM SO	41,657	41,657
1710 WATER QUALITY - EPA GRAN	2,211,416	2,211,416
1715 WASTEWATER TREATMENT	72,624	72,624
1720 NONPOINT SOURCE-WAT QUAL	5,877,245	5,877,245
1725 WETLANDS PROGRAM DEVELOP	255,341	255,341
1735 GEOLOGICAL SURVEY	334,927	334,927
1740 LAND QUALITY	284,290	284,290
1755 RADIATION PROTECTION	1,512,204	1,512,204
1760 DIVISION OF WASTE MGMT	7,022,205	6,815,145
1770 AIR QUALITY CONTROL	4,290,735	4,290,735
1940 FEDERAL/SPECIAL INDIRECT	1,788,425	1,788,425

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OFFICE OF STATE BUDGET AND MANAGEMENT
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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
TOTAL RECEIPTS	82,478,163	82,699,741

NET APPROPRIATION	156,016,907	156,030,243

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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SALARIES - EPA	92,377	92,377
53 1211 SPA-REG SALARIES-APPR	75,366,089	75,207,733
53 1212 EPA-REG SALARIES-RECEIP	28,486,649	28,486,649
53 1311 REG(N S) TEMP WAGES-APPR	3,553,347	3,553,347
53 1312 REG(N S) TEMP WAGES-RECP	1,273,629	1,275,441
53 1411 OT PAY - APPROPRIATED	931,869	931,869
53 1412 OT PAY - RECEIPTS	115,747	115,747
53 1421 HOLIDAY PAY - APPRO	133,352	133,352
53 1422 HOLIDAY PAY - RECEIPTS	8,708	8,708
53 1431 SHIFT PREM PAY - APPRO	46,129	46,129
53 1432 SHIFT PREM PAY - RECEIPT	1,000	1,000
53 1461 EPA&SPA-LONGVTY PAY-APPR	1,101,288	1,101,288
53 1462 EPA&APA LONGVTY PAY - RE	347,120	347,120
53 1511 SOCIAL SEC CONTRIB-APPRO	6,215,014	6,202,740
53 1512 SOCIAL SEC CONTRIB-RECEI	2,320,323	2,320,461
53 1521 REG RETIRE CONTRIB-APPRO	7,665,775	7,647,684
53 1522 REG RETIRE CONTRIB-RECEI	3,174,861	3,174,861
53 1531 LEO RETIRE CONTRIB-APPRO	1,170,288	1,170,288
53 1532 LEO RETIRE CONTRIB-RECPT	62,334	62,334
53 1561 MED INS CONTRIB-APPRO	4,090,396	4,079,116
53 1562 MED INS CONTRIB-RECEIPT	1,448,694	1,448,694
53 1572 UNEMP COMP PAYMNTS TO ES	112,197	112,197
53 1625 ST DISABILITY PMT	38,692	38,692
53 1631 WRKER COMP-MED PAYMENTS	684,872	684,872
53 1632 WRKER COMP-TEMP DIS PAYM	43,698	43,698
53 1633 WRKER COMP-PERM DIS PAYM	44,635	44,635
53 1634 WRKER COMP-DEATH BENEFIT	1,938	1,938
53 1639 OTHER WORKERS COMP COSTS	439	439
53 1641 INMATE LABOR	9,476	9,476
53 1651 COMPENSATION TO BOARD ME	135,300	135,300
TOTAL PERSONAL SERVICES	138,676,236	138,478,185
53 2110 LEGAL SERVICES	275,228	275,228
53 2120 FINANCIAL/AUDIT SERVICES	43,236	43,236
53 2131 HOSPITAL PROVIDED MED SER	300	300
53 2132 OTHER PROVIDED MED SER	1,700	1,700
53 2133 EMPLOYEE PHYSICALS	6,991	6,991
53 2140 INFORMATN TECHNOLOGY SVC	1,418,124	1,098,179
53 2170 ADMIN SERVICES	580,833	585,473
53 2181 FOOD SERVICE AGREEM	15,626	15,626
53 2182 LAUNDRY SERVICES	2,574	2,574
53 2183 LABORATORY SERVICES	11,559	11,559
53 2184 JANITORIAL SERVICES	25,584	25,584
53 2185 WASTE REM/RECY SER A	144,579	144,579
53 2186 SECURITY SERVICES	5,478	5,478
53 2187 PEST CONTROL SERVICES	10,310	10,310
53 2188 LAWNS & GROUNDS SERVICE	2,455	2,455
53 2191 DUAL EMP PAY TO AGENCY	9,426	9,426

14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
53 2192 HONORARIUMS	17,650	17,650
53 2199 MIS CONTRACTUAL SERVICE	917,484	917,484
53 2200 UTILITY/ENERGY SERVICES	2,707,293	2,707,293
53 2300 REPAIR SERVICES	775,138	775,138
53 2400 MAINTENANCE AGREEMENTS	753,305	758,305
53 2500 RENTALS/LEASES	5,925,872	6,003,707
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,171,345	5,179,905
53 2800 COMMUNICATION&DATA PROC	7,145,858	7,179,363
53 2900 OTHER SERVICES	1,582,724	1,588,724

TOTAL PURCHASED SERVICES	27,550,672	27,366,267

53 3100 GENERAL ADMIN SUPPLIES	1,743,286	1,741,395
53 3200 FACILITY & HARDWARE SUPP	2,472,402	2,484,532
53 3300 VEHICLE/EQUIP OPER SUPPL	2,680,259	2,711,952
53 3400 FOOD & DIETARY SUPPLIES	137,448	139,773
53 3500 CLOTHING & RECREATNL SUP	577,066	577,066
53 3600 DRUGS/PHARMACEUTICAL SUP	96,770	98,556
53 3700 RESEARCH/DEVELOP& ED SUP	1,088,807	1,091,888
53 3800 PURCHASES FOR RESALE	838,299	838,299
53 3900 OTHER MATERIALS & SUPP	798,541	798,541

TOTAL SUPPLIES	10,432,878	10,482,002

53 4100 LAND	350	350
53 4300 BUILDINGS - CONSTRUCTED	1,345	1,345
53 4400 OTHER STRUCTURES&IMPROVE	9,267	9,267
53 4500 EQUIPMENT	10,945,862	12,050,905
53 4600 ART,OTHER ARTIFACTS&LIT	31,427	31,427
53 4700 INTANGIBLE ASSETS	540,070	397,676

TOTAL PROPERTY, PLANT & EQUIPMT	11,528,321	12,490,970

53 5100 LEGAL, LICENSE&PERMIT CST	139,158	139,158
53 5200 PENSION PAYMENTS	1,983	1,983
53 5600 ASSET & OTHER ADJUSTMENT	1,639,130	1,639,130
53 5800 OTHER ADMINISTRATIVE EXP	339,211	339,711
53 5900 OTHER EXPENSES	2,665,403	2,666,903

TOTAL OTHER EXPENSES & ADJUSTMENTS	4,784,885	4,786,885

53 6100 LOCAL AID TO COUNTIES	288,404	288,404
53 6103 BLOODBORNE PATHOGEN FUND	26,360	26,360
53 6402 FOREST STEWARDSHIP	68,225	68,225
53 6603 GT CAPE FEAR ASSEMBLY	500,000	0
53 6606 BIOQUEST EXHIBIT MLS	1,000,000	0
53 6608 CHATHAM CO LLRW SITING	100,000	0
53 6609 CONSER TRUST TAX CREDIT	150,000	0
53 6610 RES CONSER DEVE COUNCIL	225,000	225,000
53 6925 GRASSROOTS INITIATIVE	3,670,000	3,670,000
53 6929 OTHER CONT/GRT-ED-INST	3,752,136	3,491,663

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DESCRIPTION	1999-00	2000-01
53 6931 OTHER STATE AID & OTHER	237,004	237,004
53 6961 AID TO COUNTIES	2,731,306	2,731,306
53 6962 AID TO CITIES AND TOWNS	1,237,486	1,237,486
53 6967 GRANTS-NON-CONTRACT	715,201	562,201
53 6969 ALL OTHER STATE AID & AL	15,685	15,685
53 6989 OTHER CONTRACTS/GRANTS	5,826,116	5,919,116
53 6995 GRT-PARTNERSHIP OF SOUND	542,250	517,250
53 6996 ADOPT-A-TRAIL	135,000	135,000

TOTAL AID & PUBLIC ASSISTANCE	21,220,173	19,124,700

53 7100 RESERVE INDIRECT COST	608,993	608,993
53 7108 RESERVES - SALARY/FRINGE	97,843	97,843
53 7124 RES-ARTIFICIAL REEF	149,848	149,848
53 7132 RESERVE ROANOKE ISLANDAQ	1,486,814	1,694,286
53 7135 RESERVE FT FISHER AQ	0	1,155,911
53 7159 RES- DEHNR	2,595,873	3,251,560
53 7160 RIVERNET MONITOR/RESARCH	1,200,000	700,000
53 7199 RESERVE - ENV. HLTH IRA'	17,962	17,962

TOTAL RESERVES	6,157,333	7,676,403

53 8010 DEPENDENT CARE-OP TFR	2,066	2,066
53 8030 FINE/PENALTY/FORFEIT	2,465,000	2,465,000
53 810A TRNANS. TO 6342/64301	40,000	40,000
53 810D TRANSFER TO ITS	30,000	30,000
53 810H TRANS TO 1665-GROUDWATER	29,450	29,450
53 810K I 24307	509,500	689,500
53 8101 TRANS TO OPERATING FUNDS	1,179,432	1,179,432
53 8102 TRF. TO DPPEA-1615	15,197	15,197
53 8104 TRF TO DIV. WASTE MGMT	65,000	65,000
53 8105 TRANSFER TO WRRC	60,000	60,000
53 8110 TRANSFER TO CODE 24300	8,734,897	8,734,897
53 8115 TRANS TO LAND RESOURCES	77,362	77,362
53 8116 TFR TO EPID-ASBESTOS HAZ	26,000	26,000
53 8125 TRANSFER TO WILDLIFE	1,556,481	1,556,481
53 8128 TFR TO SOIL & WATER	522,792	522,792
53 8129 TFR TO REG FIELD OFFIC	1,109,480	1,109,480
53 8132 TRANSFER TO PARK&REC	52,000	52,000
53 8135 TRANS TO OTH FORESTRY PR	245,211	245,211
53 8136 TRANS TO COASTAL MGMT	10,000	10,000
53 8144 TRANS TO R.O.-TITLE V	2,000	2,000
53 8160 TRANSFER-ST AUDIT COSTS	19,059	19,059
53 8166 TFR TO NC STATE UNIV	1,088,301	1,088,301
53 8178 IT TO 24308	50,000	50,000
53 8179 TRANS TO REG CLERK POS	88,527	88,527
53 8184 TRANSFER TO DEH	124,000	124,000
53 8188 TRANF TO DEPT OF JUSTIC	42,817	42,817

TOTAL INTRAGOVERNMENTAL TRANSACTNS	18,144,572	18,324,572

14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	238,495,070	238,729,984

ESTIMATED RECEIPTS

43 2201 COOPERATIVE FORESTRY PRO	5,797,403	5,795,491
43 2202 REIMB-LOCAL COOPS	18,945	18,945
43 2208 WAKE CO PUB SCH SYSTEM	35,888	35,888
43 2601 S.C. COOP RES CONTRACT	70,652	70,652
43 4140 MAIN/REPAIR-GAS SALES	182,887	182,887
43 4150 FOOD&VENDING SALES,SVCS	713,327	713,327
43 4160 PROFESSIONAL SERVICES	1,981,009	1,981,009
43 4180 AGRIC&FORESTRY SALES	3,232,906	3,232,906
43 4190 OTHER SALES & SERVICES	1,009,132	1,009,132
43 4310 SALE OF PUBLICATIONS	83,498	83,498
43 4320 SALE OF SURPLUS PROPERTY	404,330	327,820
43 4390 OTH SALES OF GDS OR PUBL	1,404,834	1,404,834
43 4410 RENTAL OF REAL PROPERTY	2,286,171	2,286,171
43 4420 RENTAL OF EQUIPMENT	42,398	42,398
43 5100 BSNS LICENSE FEES	4,257,812	5,007,812
43 5200 NON BUS PERMIT-LICENCE F	190,052	190,052
43 5300 CERTIFICATION FEES	165,780	165,780
43 5400 INSPECTION/EXAM FEES	478,776	478,776
43 5500 FINES & PENALTIES	2,465,000	2,465,000
43 5600 REGISTRATION FEES	46,995	46,995
43 5700 GATE/ADMISSION FEES	3,419,984	3,419,984
43 6200 NONCAPITAL GIFTS	26,319	26,319
43 7300 INDIRECT(OVERHD) COST RE	1,622,247	1,622,247
43 7990 OTHER MISC REV-PROGRAM	86,969	86,969
43 7992 IMPREST/PETTY CASH REDEP	84,795	84,795
43 81AK I F1685 DWQ-OSHA POSITIO	9,421	9,421
43 81AL I F1635 DWQ-OSHA POSITIO	9,421	9,421
43 81AM TRANS FROM 1630	9,421	9,421
43 81AN I F1695 DWQ-OSHA POSITIO	9,421	9,421
43 810C TRANSFER FROM UNC-G	47,602	47,602
43 810D TRANSFER FROM DOT	439,403	439,403
43 810F TRANSFER FROM WILDLIFE	22,878	22,878
43 810Q TRANS FM STATE PERSONNEL	2,530	2,530
43 810T TRANS FROM COMMERCE	2,401	2,401
43 810W TRANSFER FROM CRIME CTRL	187,548	187,548
43 8101 TRANS-FED INDRECT RESERV	1,421,275	1,421,275
43 8102 TFR FRM CODE 64303/67XX	90,601	90,601
43 8104 I F2001 CWMTF I/C	32,000	32,000
43 8105 TR FROM GEODETIC SUR	25,797	25,797
43 8109 TRANSFER FROM DOA	8,518	8,518
43 811N TRANS FROM 6715/64302	348,673	348,673
43 811P TRANS FROM 6710/64302	125,635	125,635
43 811W TRF. FROM DHHS/14410	428,388	428,388

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DESCRIPTION	1999-00	2000-01
43 8110 TRANSFER FROM OTHER PROG	1,646,654	1,646,654
43 8113 TRANSFR FROM ADULT HEALT	74,161	74,161
43 8114 TRANSFER FROM DWQ	182,065	182,065
43 8125 TRANS FROM RAD PROT	250,000	0
43 8129 TFR FROM 64311/6118	570,528	570,528
43 8131 TFR FROM DEM GROUND WAT	96,287	96,287
43 8132 TFR FROM CODE 24300/2335	828,225	828,225
43 8135 TRANS FROM AQ-TITLE V PO	565,481	565,481
43 8138 EPSDT PROJECT	200,000	0
43 8140 TRANS FR 2735 LAND RES	24,495	24,495
43 8156 TRANSFER FROM 49516	811	811
43 8172 TRANSFER FROM CODE 64302	1,309	1,309
43 8174 TFR FRM CODE 64305/6370	2,661,359	2,661,359
43 8175 TFR FRM CODE 64308/6371	707,638	707,638
43 8176 TFR FRM FUND 24300/2333	126,299	126,299
43 8185 TRANS FROM SOLID WAST MG	7,599	7,599
43 8191 TRANSFER FROM DAQ	345,574	345,574
43 8192 TFR FRM CODE 24300/2341	3,512,613	3,512,613
53 8301 REIMB-FISH & WILDLIFE	726	726
53 8304 REIMB-PHOTOGRAPHIC SVCS	9,647	9,647
53 8307 REIMB-OPERATING SUPPLIES	70,000	70,000
53 8308 REIMB FROM FORESTRY PROG	78,780	78,780
53 8310 WILDLIFE POSTAL POSITION	23,335	23,335
53 8314 REIMB-COPY SERVICE	39,200	39,200
53 8329 REIMB. POSTAGE EXTERNAL	140,131	140,131
53 8330 REIMB. POSTAGE	513,898	513,898
53 8331 REIMB. TELEPHONE	1,600	1,600
53 8373 DMA-MEDICAID-LEAD	40,002	40,002
53 8395 REIMB-MOTOR FLEET	741	741
53 88AA AGRI-FORESTRY STEWARDSHP	408,665	408,665
53 88AB AGRI-PEST CONTROL	6,750	6,750
53 88AE OREST HEALTH MONITOR	145,901	145,901
53 88AF INT-LAND & WTR CONSV	387,287	387,287
53 88A1 AGRI-COOP FOREST ASST	1,067,020	1,067,020
53 88A2 AGRI-CONSV RES PROG	90,125	90,125
53 88A3 AGRI-SOUTHERN PINE BEET	82,266	82,266
53 88A5 AGRI-NURSERIES	52,810	52,810
53 88A6 AGRI-RURAL F{IE	16,345	16,345
53 88A7 AGRI-FOREST INCENTIVES	37,005	37,005
53 88BA COMM-SO ATLANTIC FISH CN	25,000	25,000
53 88BC COMM-INTERJURISD FISH AC	120,243	120,243
53 88B1 INT-STRIPED BASS ACT	3,770	3,770
53 88B2 INT-SPORTS FISHERIES RES	69,343	69,343
53 88B4 COMM-COASTAL ZONE MGMT	1,965,885	1,965,885
53 88B6 COMM-ESTAURINE MGMT	221,993	221,993
53 88B9 COMM-STATE/FED FISH MGT	148,978	148,978
53 88C2 EPA-NPDES PROG 104(B)(3)	23,647	23,647
53 881B HHS-CDC-LEAD GRANT	6	6
53 881F EPA-CERCLA SUPPORT AGEN.	1,881,781	1,881,781
53 881G EPA - SUPPORT AGENCY II	2,154	2,154
53 881S EPA-ACCURACY ASSESSMENT	20,408	20,408

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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
53 8819 EPA-104B GIS/STORMWATER	257,348	257,348
53 882A EPA- NEAR COASTAL WATERS	1,467	1,467
53 882B EPA- MULTI MEDIA POLLUT.	31,975	31,975
53 882F EPA-TAR-PAMLICO GRNT	188,357	188,357
53 8827 SW MGMT ASST COOP AGMT	138,627	138,627
53 8830 EPA-NCDES PROG. IMP.	763,998	763,998
53 8831 EPA-BASIN WIDE FLOW	40,000	40,000
53 8832 COASTAL AMERICA PROG	90,621	90,621
53 8833 EPA - IMPL. GRANT	714,834	714,834
53 8837 IMS GRANT	54,525	54,525
53 8838 NATIONAL BIOLOGICAL SER	111,007	111,007
53 8839 NSF-UTOTES	334,446	334,446
53 884A F-25 W/B ARTIFICIAL REEF	100,534	100,534
53 884E F-28 W/B FED AID COORD	9,568	9,568
53 884F NATIONAL SCI. FOUNDATION	27,713	27,713
53 8842 INT-TWL-NC PUMPOUT GRANT	25,684	25,684
53 8846 F-56 NC STRIPED BASS MGT	70,919	70,919
53 8848 F-56 NC STRIPED BASS MGT	154,357	154,357
53 885D 2-IJ-51-1 ADULT FINFH	7,923	7,923
53 885E AFC-47 NC ALOSIDS	9,883	9,883
53 8850 F-31 W/B RECRE STATS	116,543	116,543
53 8851 F-41 W/B ARTIFICIAL REEF	4,569	4,569
53 8852 F-42 W/B MARINE SPECIES	233,283	233,283
53 8853 F-43 W/B MARINE FISH RES	190,348	190,348
53 8855 COMM - MARFIN	47,563	47,563
53 8858 COMM-ACFCMA	109,900	109,900
53 8859 NBS BAT GRANT	27,251	27,251
53 8862 WQ BASINWIDE INFO ENHANC	335,436	335,436
53 8863 EPA WETLANDS	85,076	85,076
53 888B EPA - HAZARDOUS WASTE	2,783,388	2,783,388
53 888C EPA-LEAKING UND STG TK	2,859,430	2,859,430
53 888D EPA-UNDGRD STG. TANK	317,891	317,891
53 888E EPA - AIR QUALITY MATCH	2,643,086	2,643,086
53 888F EPA - WATER QUAL. MATCH	2,947,295	2,947,295
53 888G EPA - A.Q. 103 OTAG/SOS	1,161,360	1,161,360
53 888H WQ 104(B)(3) NEUSE	64,676	64,676
53 888J WETLANDS PROTECTION	111,002	111,002
53 888L EPA 104(B)(3)	365,650	365,650
53 888M EPA-PROJECT TOMMOROW	10,000	10,000
53 888N WQ-WETLANDS PROG. DEV./E	59,263	59,263
53 888P WQ STORMWATER/SEWER OVER	316,732	316,732
53 888Q EPA-NEUSE TEAM SUPPORT	100,000	100,000
53 888R EPA FLUVIAL GEOMORPHOLOG	30,000	30,000
53 888S EPA LARVAL CHIRONOMIDAE	35,000	35,000
53 888T EPA - ENV. MGMT. SYSTEMS	96,325	96,325
53 8887 EPA-SAFE DRINKING WATER	2,765,832	2,765,832
53 8889 CORE GRANT	462,391	462,391
53 889B EPA - STATE INDOOR RADON	131,157	131,157
53 889J BOG TURTLE GRANT	20,000	20,000
53 889L INT-USGS-STATE MAP	146,264	146,264
53 8891 EPA - 205-G CONSTR. GRTS	252,646	252,646

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DESCRIPTION	1999-00	2000-01
53 8893 EPA - 205-J-1 GRANT	452,570	452,570
53 8894 EPA - OPERATOR TRAINING	72,624	72,624
53 8895 EPA - NON-POINT SOURCE	5,372,170	5,372,170
53 8896 EPA - CLEAN LAKES	2,000	2,000
53 8897 EPA - ST. REV FUND/MATCH	1,519,332	1,519,332
53 8898 EPA - UNDRGRND INJECTION	103,734	103,734
53 8899 EPA - POLLUTION PREVENT.	167,008	167,008

TOTAL RECEIPTS	82,478,163	82,699,741

NET APPROPRIATION	156,016,907	156,030,243

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1120 ENVIRONMENTAL EDUCATION	10.000	10.000
1130 REGIONAL FIELD OFFICES	80.000	80.000
1140 ADMINISTRATIVE SERVICES	139.160	139.160
1210 FORESTRY	611.741	611.741
1230 DARE BOMB RANGE	13.000	13.000
1235 YOUNG OFFENDERS	9.000	9.000
1255 FORESTRY STEWARDSHIP PRO	3.000	3.000
1260 DFR - TREE IMPROVEMENT	28.000	28.000
1270 BLADEN LAKES ST FOREST	8.500	8.500
1280 STATE PARKS	491.500	494.500
1305 NC ZOO-GENERAL OPERATION	266.200	266.200
1310 SOIL & WATER CONSERVATIO	57.000	57.000
1315 MARINE FISHERIES-ADMIN	35.000	35.000
1320 MARINE FISHERIES-RESEARC	121.675	121.675
1325 MARINE FISHERIES-LAW	70.125	70.125
1350 AQUARIUMS - CENTRAL OFF.	.750	.750
1355 AQUARIUMS	72.000	96.000
1360 MUSEUM OF NATURAL SCIENC	119.000	119.000
1475 ENVIRONMENTAL HEALTH	50.000	50.000
1480 PUBLIC HLTH PEST MGMT	6.450	6.450
1490 WATER SUPPLY PROTECTION	81.245	80.245
1495 SHELLFISH SANITATION	25.000	25.000
1500 ON-SITE WASTE WATER	20.000	20.000
1610 NAT RESOURCE PLAN & CONS	2.000	2.000
1615 DIV. OF POLLUT. PREV	37.000	37.000
1620 DIVIS OF WATER RESOURCES	35.000	35.000
1625 COASTAL MANAGEMENT	62.000	62.000
1630 DIV. OF WATER QUALITY	30.000	30.000
1635 DWQ LAB SERVICES	49.000	49.000
1655 GROUNDWATER MANAGEMENT	67.975	67.975
1660 GROUNDWATER PROTECTION	13.000	13.000
1665 GRNDWATER STOR TANKS-LEA	31.000	31.000
1670 UND STORAGE TANKS-STATE	31.000	31.000
1671 UST-COMPLIANCE, INSP, PERM	37.000	37.000
1685 STATE REVOLVING FUND	27.000	27.000
1690 WATER QUALITY CONTROL	174.999	174.999
1695 WATER QUALITY PERMIT FEE	76.000	76.000
1705 WATER QUALITY-ALB/PAM SO	1.000	1.000
1710 WATER QUALITY - EPA GRAN	3.000	3.000
1720 NONPOINT SOURCE-WAT QUAL	8.000	8.000
1725 WETLANDS PROGRAM DEVELOP	4.000	4.000
1730 LAND RESOURCES-ADMINISTR	3.000	3.000
1735 GEOLOGICAL SURVEY	13.000	13.000
1740 LAND QUALITY	62.000	62.000
1755 RADIATION PROTECTION	46.000	46.000
1760 DIVISION OF WASTE MGMT	160.000	159.000
1770 AIR QUALITY CONTROL	53.000	48.000

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14300 DENR-GENERAL

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	3,344.320	3,364.320

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14300 DENR-GENERAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SALARIES - EPA	1.000	1.000
53 1211 SPA-REG SALARIES-APPR	2,340.372	2,333.372
53 1212 EPA-REG SALARIES-RECEIP	842.948	842.948
53 7132 RESERVE ROANOKE ISLANDAQ	27.000	27.000
53 7135 RESERVE FT FISHER AQ	.000	24.000
53 7159 RES- DEHNR	133.000	136.000
TOTAL REQUIREMENTS	3,344.320	3,364.320

REQUESTED BY SBAWG AGNESS GUNTER

14301 SEND TO XPTR

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SUMMARY BY FUND

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14301 DENR-CLEAN WATER MGMT TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	0

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14301 DENR-CLEAN WATER MGMT TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	0

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14301 DENR-CLEAN WATER MGMT TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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14301 DENR-CLEAN WATER MGMT TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

14600 SEND TO XPTR

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14600 COMMERCE-GENERAL
1111 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1141 SEC/COUNCIL OF STATE SAL	92,379	92,379
53 1211 SPA-REG SALARIES-APPRO	1,283,669	1,283,669
53 1212 SPA-REG SALARIES-RECPT	127,422	127,422
53 1311 REG(N S) TEMP WAGES-APPR	1,162	1,162
53 1461 EPA&SPA-LONGVTY PAY-APPR	25,097	25,097
53 1462 EPA&SPA-LONGVTY PAY-REC	3,239	3,239
53 1511 SOCIAL SEC CONTRIB-APPRO	107,277	107,277
53 1512 SOCIAL SEC CONTRIB-RECPT	9,996	9,996
53 1521 REG RETIRE CONTRIB-APPRO	151,745	151,745
53 1522 REG RETIRE CONTRIB-RECPT	14,150	14,150
53 1561 MED INS CONTRIB-APPRO	59,024	59,024
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
53 1631 WRKER COMP-MED PAYMENTS	2,000	2,000
TOTAL PERSONAL SERVICES	1,882,368	1,882,368
53 2120 FINAN/AUDIT SERVICES	100,000	100,000
53 2170 ADMIN SERVICES	9,500	9,500
53 2199 MISC CONTRACTUAL SERVICE	4,330	4,330
53 2300 REPAIR SERVICES	1,129	1,129
53 2400 MAINTENANCE AGREEMENTS	10,500	10,500
53 2500 RENTALS/LEASES	3,795	3,795
53 2700 TRAVEL&OTHER EMPLOYEE EX	12,728	12,728
53 2800 COMMUNICATION&DATA PROC	78,640	78,640
53 2900 OTHER SERVICES	5,211	5,211
TOTAL PURCHASED SERVICES	225,833	225,833
53 3100 GENERAL ADMIN SUPPLIES	5,450	5,450
53 3900 OTHER MATERIALS & SUPP	2,062	2,062
TOTAL SUPPLIES	7,512	7,512
53 4500 EQUIPMENT	26,556	26,556
53 4600 ART,OTHER ARTIVACTS&LIT	1,275	1,275
TOTAL PROPERTY,PLANT & EQUIPMT	27,831	27,831
53 5800 OTHER ADMINISTRATIVE EXP	2,079	2,079
53 5900 OTHER EXPENSES	635	635
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,714	2,714
53 7101 RESERVE-SALARY & F.B.	20,679	20,679
TOTAL RESERVES	20,679	20,679
TOTAL REQUIREMENTS	2,166,937	2,166,937

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14600 COMMERCE-GENERAL
1111 ADMINISTRATIVE SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 6200 NONCAPITAL GIFTS	89,313	89,313
43 7300 TRF-INDIRECT COST	216,545	216,545
43 7990 OTHER MISC REV-PROGRAM	0	64,329
43 8119 TRF FROM REA	3,361	3,361
43 8121 TRF-BANKING COMMISSION	114,213	114,213
43 8126 TRF-ABC COMMISSION	48,726	48,726
43 8127 TRF-UTILITIES COMMISSION	94,562	94,562
43 8143 TRF-CREDIT UNION	24,105	24,105
43 8144 TRF-CEMET. COMMISSION	4,316	4,316
43 8145 TRF-SAVINGS INSTITUTIONS	17,479	17,479
43 8146 TRF-PUBLIC STAFF	132,742	132,742
TOTAL RECEIPTS	745,362	809,691
NET APPROPRIATION	1,421,575	1,357,246

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14600 COMMERCE-GENERAL
1112 EXECUTIVE AIRCRAFT OPER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	255,987	255,987
53 1212 SPA-REG SALARIES-RECPT	140,927	140,927
53 1461 EPA&SPA-LONGVTY PAY-APPR	3,495	3,495
53 1462 EPA&SPA-LONGVTY PAY-REC	740	740
53 1511 SOCIAL SEC CONTRIB-APPRO	19,850	19,850
53 1512 SOCIAL SEC CONTRIB-RECPT	10,831	10,831
53 1521 REG RETIRE CONTRIB-APPRO	28,102	28,102
53 1522 REG RETIRE CONTRIB-RECPT	15,343	15,343
53 1561 MED INS CONTRIB-APPRO	8,680	8,680
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	489,163	489,163
53 2188 LAWNS & GROUNDS SER AGRE	3,954	3,954
53 2199 MISC CONTRACTUAL SERVICE	10,746	10,746
53 2200 UTILITY/ENERGY SERVICES	2,625	2,625
53 2300 REPAIR SERVICES	95,650	95,650
53 2400 MAINTENANCE AGREEMENTS	64	64
53 2500 RENTALS/LEASES	1,587,850	1,587,850
53 2700 TRAVEL&OTHER EMPLOYEE EX	18,218	18,218
53 2800 COMMUNICATION&DATA PROC	9,636	9,636
53 2900 OTHER SERVICES	286,162	286,162
TOTAL PURCHASED SERVICES	2,014,905	2,014,905
53 3100 GENERAL ADMIN SUPPLIES	1,325	1,325
53 3300 VEHICLE/EQUIP OPER SUPPL	281,169	281,169
53 3500 CLOTHING & RECREATNL SUP	2,723	2,723
53 3900 OTHER MATERIALS & SUPP	700	700
TOTAL SUPPLIES	285,917	285,917
53 4500 EQUIPMENT	-191,459	-191,459
53 4600 ART,OTHER ARTIVACTS&LIT	200	200
TOTAL PROPERTY,PLANT & EQUIPMT	-191,259	-191,259
53 5800 OTHER ADMINISTRATIVE EXP	3,500	3,500
53 5900 OTHER EXPENSES	1,675	1,675
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,175	5,175
TOTAL REQUIREMENTS	2,603,901	2,603,901

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14600 COMMERCE-GENERAL
1112 EXECUTIVE AIRCRAFT OPER

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 7992 IMP/PETTY CASH RE-DEPOSI	300	300
53 8303 REIMBUR AIRCRAFT RENTAL	315,909	315,909

TOTAL RECEIPTS	316,209	316,209

NET APPROPRIATION	2,287,692	2,287,692

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14600 COMMERCE-GENERAL
1511 ECONOMIC DEVELOPMENT PGM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	550,724	550,724
53 1321 CONTR EMPL PER IRS-APPR	11,205	11,205
53 1461 EPA&SPA-LONGVTY PAY-APPR	6,291	6,291
53 1511 SOCIAL SEC CONTRIB-APPRO	43,312	43,312
53 1521 REG RETIRE CONTRIB-APPRO	60,101	60,101
53 1561 MED INS CONTRIB-APPRO	20,832	20,832
53 1651 COMPENSATION TO BOARD ME	3,300	3,300
TOTAL PERSONAL SERVICES	695,765	695,765
53 2140 INFORMATN TECHNOLOGY SVC	50,000	50,000
53 2170 ADMIN SERVICES	12,500	12,500
53 2181 WRKSHOP/CONF EXP-FOOD SE	700	700
53 2199 MISC CONTRACTUAL SERVICE	133,230	133,230
53 2300 REPAIR SERVICES	2,300	2,300
53 2400 MAINTENANCE AGREEMENTS	1,500	1,500
53 2500 RENTALS/LEASES	494	494
53 2700 TRAVEL&OTHER EMPLOYEE EX	33,877	33,877
53 2800 COMMUNICATION&DATA PROC	35,974	35,974
53 2900 OTHER SERVICES	19,124	19,124
TOTAL PURCHASED SERVICES	289,699	289,699
53 3100 GENERAL ADMIN SUPPLIES	4,970	4,970
53 3900 OTHER MATERIALS & SUPP	715	715
TOTAL SUPPLIES	5,685	5,685
53 4500 EQUIPMENT	191,487	191,487
53 4600 ART,OTHER ARTIVACTS&LIT	1,000	1,000
53 4700 INTANGIBLE ASSETS	40,700	40,700
TOTAL PROPERTY, PLANT & EQUIPMT	233,187	233,187
53 5800 OTHER ADMINISTRATIVE EXP	10,276	10,276
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,276	10,276
53 7111 RES-NEW/EMERG INDUSTRIES	300,000	300,000
TOTAL RESERVES	300,000	300,000
TOTAL REQUIREMENTS	1,534,612	1,534,612

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14600 COMMERCE-GENERAL
1511 ECONOMIC DEVELOPMENT PGM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	1,534,612	1,534,612

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14600 COMMERCE-GENERAL
1514 CTR FOR ENTREP & TECHNOL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	146,281	146,281
53 1321 CONTR EMPL PER IRS-APPR	12,480	12,480
53 1511 SOCIAL SEC CONTRIB-APPRO	12,145	12,145
53 1521 REG RETIRE CONTRIB-APPRO	16,268	16,268
53 1561 MED INS CONTRIB-APPRO	3,473	3,473
53 1651 COMPENSATION TO BOARD ME	750	750
TOTAL PERSONAL SERVICES	191,397	191,397
53 2170 ADMIN SERVICES	5,000	5,000
53 2185 WASTE REM/RECY SER AGREE	50	50
53 2199 MISC CONTRACTUAL SERVICE	310,527	310,527
53 2400 MAINTENANCE AGREEMENTS	1,550	1,550
53 2500 RENTALS/LEASES	23,133	23,133
53 2700 TRAVEL&OTHER EMPLOYEE EX	18,111	18,111
53 2800 COMMUNICATION&DATA PROC	22,920	22,920
53 2900 OTHER SERVICES	2,500	2,500
TOTAL PURCHASED SERVICES	383,791	383,791
53 3100 GENERAL ADMIN SUPPLIES	4,000	4,000
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	5,000	5,000
53 4500 EQUIPMENT	6,800	6,800
53 4600 ART,OTHER ARTIVACTS&LIT	250	250
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	9,050	9,050
53 5800 OTHER ADMINISTRATIVE EXP	5,000	5,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,000	5,000
53 7111 RES-NEW/EMERG INDUSTRIES	0	-100,000
TOTAL RESERVES	0	-100,000
TOTAL REQUIREMENTS	594,238	494,238

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14600 COMMERCE-GENERAL
1514 CTR FOR ENTREP & TECHNOL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 8814 FED FUND TRF US COMM	301,848	301,848

TOTAL RECEIPTS	301,848	301,848

NET APPROPRIATION	292,390	192,390

14600 COMMERCE-GENERAL
1531 BUSINESS/INDUSTRY DEVELO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	2,747,801	2,747,801
53 1311 REG(N S) TEMP WAGES-APPR	9,467	9,467
53 1461 EPA&SPA-LONGVTY PAY-APPR	33,034	33,034
53 1511 SOCIAL SEC CONTRIB-APPRO	213,458	213,458
53 1521 REG RETIRE CONTRIB-APPRO	301,165	301,165
53 1561 MED INS CONTRIB-APPRO	109,368	109,368
TOTAL PERSONAL SERVICES	3,414,293	3,414,293
53 2170 ADMIN SERVICES	38,000	38,000
53 2184 JANITORIAL SER AGREEMENT	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	24,000	24,000
53 2300 REPAIR SERVICES	1,690	1,690
53 2400 MAINTENANCE AGREEMENTS	11,000	11,000
53 2500 RENTALS/LEASES	87,953	87,953
53 2700 TRAVEL&OTHER EMPLOYEE EX	446,080	446,080
53 2800 COMMUNICATION&DATA PROC	1,233,139	983,139
53 2900 OTHER SERVICES	47,210	47,210
TOTAL PURCHASED SERVICES	1,890,072	1,640,072
53 3100 GENERAL ADMIN SUPPLIES	17,256	17,256
53 3200 FACILITY & HARDWARE SUPP	200	200
53 3300 VEHICLE/EQUIP OPER SUPPL	500	500
53 3900 OTHER MATERIALS & SUPP	2,360	2,360
TOTAL SUPPLIES	20,316	20,316
53 4500 EQUIPMENT	15,373	15,373
53 4600 ART,OTHER ARTIVACTS&LIT	6,590	6,590
53 4700 INTANGIBLE ASSETS	5,000	5,000
TOTAL PROPERTY,PLANT & EQUIPMT	26,963	26,963
53 5800 OTHER ADMINISTRATIVE EXP	23,558	23,558
53 5900 OTHER EXPENSES	1,202	1,202
TOTAL OTHER EXPENSES & ADJUSTMENTS	24,760	24,760
53 6400 INDUSTRIAL RECRUITMENT	2,000,000	2,000,000
TOTAL AID & PUBLIC ASSISTANCE	2,000,000	2,000,000
53 7133 RES-GTP MARKETING	172,036	172,036
TOTAL RESERVES	172,036	172,036
TOTAL REQUIREMENTS	7,548,440	7,298,440

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14600 COMMERCE-GENERAL
1531 BUSINESS/INDUSTRY DEVELO

DESCRIPTION

1999-00

2000-01

ESTIMATED RECEIPTS

TOTAL RECEIPTS

0

0

NET APPROPRIATION

7,548,440

7,298,440

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14600 COMMERCE-GENERAL
1541 INTERNATIONAL TRADE DIV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	549,690	549,690
53 1321 CONTR EMPL PER IRS-APPR	466,373	461,863
53 1461 EPA&SPA-LONGVTY PAY-APPR	434	434
53 1511 SOCIAL SEC CONTRIB-APPRO	77,762	79,189
53 1521 REG RETIRE CONTRIB-APPRO	59,579	59,579
53 1561 MED INS CONTRIB-APPRO	24,304	24,304
53 1651 COMPENSATION TO BOARD ME	12,384	12,384
TOTAL PERSONAL SERVICES	1,190,526	1,187,443
53 2120 FINAN/AUDIT SERVICES	4,400	4,400
53 2140 INFORMATN TECHNOLOGY SVC	1,400	1,400
53 2170 ADMIN SERVICES	14,002	14,002
53 2181 WRKSHOP/CONF EXP-FOOD SE	1,000	1,000
53 2184 JANITORIAL SER AGREEMENT	1,900	1,900
53 2199 MISC CONTRACTUAL SERVICE	376,284	376,284
53 2200 UTILITY/ENERGY SERVICES	4,800	4,800
53 2300 REPAIR SERVICES	2,500	2,500
53 2400 MAINTENANCE AGREEMENTS	20,900	20,900
53 2500 RENTALS/LEASES	169,300	169,300
53 2700 TRAVEL&OTHER EMPLOYEE EX	527,000	527,000
53 2800 COMMUNICATION&DATA PROC	652,843	652,843
53 2900 OTHER SERVICES	42,095	42,095
TOTAL PURCHASED SERVICES	1,818,424	1,818,424
53 3100 GENERAL ADMIN SUPPLIES	24,927	24,927
53 3200 FACILITY & HARDWARE SUPP	100	100
53 3300 VEHICLE/EQUIP OPER SUPPL	200	200
53 3900 OTHER MATERIALS & SUPP	4,200	4,200
TOTAL SUPPLIES	29,427	29,427
53 4500 EQUIPMENT	23,313	23,313
53 4600 ART,OTHER ARTIVACTS&LIT	3,000	3,000
53 4700 INTANGIBLE ASSETS	1,200	1,200
TOTAL PROPERTY,PLANT & EQUIPMT	27,513	27,513
53 5800 OTHER ADMINISTRATIVE EXP	49,264	49,264
53 5900 OTHER EXPENSES	81,363	81,363
TOTAL OTHER EXPENSES & ADJUSTMENTS	130,627	130,627
53 6599 TRF TO RTIVC	20,000	20,000
TOTAL AID & PUBLIC ASSISTANCE	20,000	20,000
53 7145 NC/ISRAEL PARTNERSHIP	100,000	0

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14600 COMMERCE-GENERAL
1541 INTERNATIONAL TRADE DIV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL RESERVES	100,000	0

TOTAL REQUIREMENTS	3,316,517	3,213,434

ESTIMATED RECEIPTS		

43 7992 IMP/PETTY CASH RE-DEPOSI	74,363	74,363

TOTAL RECEIPTS	74,363	74,363

NET APPROPRIATION	3,242,154	3,139,071

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14600 COMMERCE-GENERAL
1551 TOURISM,FILM & SPORT DEV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	997,516	997,516
53 1212 SPA-REG SALARIES-RECPT	42,275	42,275
53 1311 REG(N S) TEMP WAGES-APPR	19,179	19,179
53 1411 SPA OVERTIME PAYMENTS	509	509
53 1421 HOLIDAY PAY - APPRO	101	101
53 1461 EPA&SPA-LONGVTY PAY-APPR	5,237	5,237
53 1511 SOCIAL SEC CONTRIB-APPRO	78,814	78,814
53 1512 SOCIAL SEC CONTRIB-RECPT	3,235	3,235
53 1521 REG RETIRE CONTRIB-APPRO	109,500	109,500
53 1522 REG RETIRE CONTRIB-RECPT	4,579	4,579
53 1561 MED INS CONTRIB-APPRO	50,344	50,344
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1641 INMATE LABOR	6,000	6,000
53 1651 COMPENSATION TO BOARD ME	1,605	1,605
TOTAL PERSONAL SERVICES	1,322,366	1,322,366
53 2140 INFORMATN TECHNOLOGY SVC	1,650	1,650
53 2170 ADMIN SERVICES	29,000	29,000
53 2181 WRKSHOP/CONF EXP-FOOD SE	25	25
53 2185 WASTE REM/RECY SER AGREE	1,605	1,605
53 2192 HONORARIUMS	1,800	1,800
53 2199 MISC CONTRACTUAL SERVICE	48,069	48,069
53 2300 REPAIR SERVICES	775	775
53 2400 MAINTENANCE AGREEMENTS	6,560	6,560
53 2500 RENTALS/LEASES	33,672	33,672
53 2700 TRAVEL&OTHER EMPLOYEE EX	153,639	153,639
53 2800 COMMUNICATION&DATA PROC	7,099,267	6,999,267
53 2900 OTHER SERVICES	16,395	16,395
TOTAL PURCHASED SERVICES	7,392,457	7,292,457
53 3100 GENERAL ADMIN SUPPLIES	17,688	17,688
53 3200 FACILITY & HARDWARE SUPP	50	50
53 3300 VEHICLE/EQUIP OPER SUPPL	50	50
53 3900 OTHER MATERIALS & SUPP	4,467	4,467
TOTAL SUPPLIES	22,255	22,255
53 4500 EQUIPMENT	15,948	15,948
53 4600 ART,OTHER ARTIVACTS&LIT	300	300
53 4700 INTANGIBLE ASSETS	1,500	1,500
TOTAL PROPERTY,PLANT & EQUIPMT	17,748	17,748
53 5800 OTHER ADMINISTRATIVE EXP	46,200	46,200
53 5900 OTHER EXPENSES	21,129	21,129
TOTAL OTHER EXPENSES & ADJUSTMENTS	67,329	67,329

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14600 COMMERCE-GENERAL
1551 TOURISM, FILM & SPORT DEV

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6350 TOURIST PROMOTION GRANTS	129,293	129,293
53 6351 RURAL TOURISM GRANTS	300,000	300,000
53 6430 ADVERTISING RESERVE	125,000	125,000
53 6602 HERITAGE TOURISM GRANTS	27,844	27,844
TOTAL AID & PUBLIC ASSISTANCE	582,137	582,137
53 8129 TRANS TO DEHNR	2,401	2,401
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,401	2,401
TOTAL REQUIREMENTS	9,406,693	9,306,693
ESTIMATED RECEIPTS		
43 4132 SALE OF DATA PROC SERVS	623	623
43 4310 SALE OF PUBLICATIONS	1,000	1,000
43 4390 OTH SALES OF GDS OR PUBL	52,000	52,000
43 8122 TRF-DOT LICENSE PLATES	337,896	337,896
TOTAL RECEIPTS	391,519	391,519
NET APPROPRIATION	9,015,174	8,915,174

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14600 COMMERCE-GENERAL
1552 WELCOME CENTERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	937,064	937,064
53 1311 REG(N S) TEMP WAGES-APPR	37,412	37,412
53 1421 HOLIDAY PAY - APPRO	5,019	5,019
53 1461 EPA&SPA-LONGVTY PAY-APPR	15,618	15,618
53 1511 SOCIAL SEC CONTRIB-APPRO	76,127	76,127
53 1521 REG RETIRE CONTRIB-APPRO	103,720	103,720
53 1561 MED INS CONTRIB-APPRO	72,912	72,912
TOTAL PERSONAL SERVICES	1,247,872	1,247,872
53 2187 PEST CONTROL AGREEMENT	325	325
53 2199 MISC CONTRACTUAL SERVICE	6,252	6,252
53 2200 UTILITY/ENERGY SERVICES	67,560	57,560
53 2300 REPAIR SERVICES	7,979	7,979
53 2400 MAINTENANCE AGREEMENTS	3,000	3,000
53 2500 RENTALS/LEASES	250	250
53 2700 TRAVEL&OTHER EMPLOYEE EX	28,722	28,722
53 2800 COMMUNICATION&DATA PROC	103,228	103,228
53 2900 OTHER SERVICES	4,314	4,314
TOTAL PURCHASED SERVICES	221,630	211,630
53 3100 GENERAL ADMIN SUPPLIES	3,740	3,740
53 3200 FACILITY & HARDWARE SUPP	6,460	6,460
53 3500 CLOTHING & RECREATNL SUP	12,680	12,680
53 3900 OTHER MATERIALS & SUPP	3,400	3,400
TOTAL SUPPLIES	26,280	26,280
53 4500 EQUIPMENT	4,899	4,899
TOTAL PROPERTY, PLANT & EQUIPMT	4,899	4,899
53 5600 ASSET & OTHER ADJUSTMENT	200	200
53 5800 OTHER ADMINISTRATIVE EXP	300	300
53 5900 OTHER EXPENSES	2,429	2,429
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,929	2,929
TOTAL REQUIREMENTS	1,503,610	1,493,610

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14600 COMMERCE-GENERAL
1552 WELCOME CENTERS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 7992 IMP/PETTY CASH RE-DEPOSI	2,000	2,000

TOTAL RECEIPTS	2,000	2,000

NET APPROPRIATION	1,501,610	1,491,610

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14600 COMMERCE-GENERAL
1561 WANCHESE SEAFOOD IND. PK

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	62,707	62,707
53 1112 EPA-REG SALARIES-RECPT	28,317	28,317
53 1212 SPA-REG SALARIES-RECPT	27,456	27,456
53 1311 REG(N S) TEMP WAGES-APPR	2,474	2,474
53 1511 SOCIAL SEC CONTRIB-APPRO	4,987	4,987
53 1512 SOCIAL SEC CONTRIB-RECPT	4,267	4,267
53 1521 REG RETIRE CONTRIB-APPRO	6,792	6,792
53 1522 REG RETIRE CONTRIB-RECPT	6,041	6,041
53 1561 MED INS CONTRIB-APPRO	1,736	1,736
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1651 COMPENSATION TO BOARD ME	1,200	1,200
TOTAL PERSONAL SERVICES	149,449	149,449
53 2160 ENGINEERING SERVICES	500	500
53 2199 MISC CONTRACTUAL SERVICE	2,138	2,138
53 2200 UTILITY/ENERGY SERVICES	7,833	7,833
53 2300 REPAIR SERVICES	5,342	5,342
53 2400 MAINTENANCE AGREEMENTS	500	500
53 2500 RENTALS/LEASES	650	650
53 2700 TRAVEL&OTHER EMPLOYEE EX	15,900	15,900
53 2800 COMMUNICATION&DATA PROC	5,922	5,922
53 2900 OTHER SERVICES	148	148
TOTAL PURCHASED SERVICES	38,933	38,933
53 3100 GENERAL ADMIN SUPPLIES	800	800
53 3200 FACILITY & HARDWARE SUPP	5,500	5,500
53 3300 VEHICLE/EQUIP OPER SUPPL	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	100	100
TOTAL SUPPLIES	7,400	7,400
53 4400 OTHER STRUCTURES&IMPROVE	11,430	11,430
53 4500 EQUIPMENT	1,600	1,600
TOTAL PROPERTY, PLANT & EQUIPMT	13,030	13,030
53 5100 LEGAL, LICENSE&PERMIT CST	300	300
53 5800 OTHER ADMINISTRATIVE EXP	702	702
53 5900 OTHER EXPENSES	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,052	1,052
53 7141 OREGON INLET PROJECT	339,000	339,000
TOTAL RESERVES	339,000	339,000
53 8106 TRANSFER TO CI	19,605	19,605

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14600 COMMERCE-GENERAL
1561 WANCHESE SEAFOOD IND. PK

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL INTRAGOVERNMENTAL TRANSACTNS	19,605	19,605

TOTAL REQUIREMENTS	568,469	568,469

ESTIMATED RECEIPTS		

43 4170 UTILITY SALES & SERVICES	2,500	2,500
43 4410 RENTAL OF REAL PROPERTY	105,799	105,799
43 7992 IMP/PETTY CASH RE-DEPOSI	50	50

TOTAL RECEIPTS	108,349	108,349

NET APPROPRIATION	460,120	460,120

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14600 COMMERCE-GENERAL
1571 N.C. FILM OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	207,832	207,832
53 1461 EPA&SPA-LONGVTY PAY-APPR	4,042	4,042
53 1511 SOCIAL SEC CONTRIB-APPRO	16,209	16,209
53 1521 REG RETIRE CONTRIB-APPRO	22,947	22,947
53 1561 MED INS CONTRIB-APPRO	6,944	6,944
53 1651 COMPENSATION TO BOARD ME	800	800
TOTAL PERSONAL SERVICES	258,774	258,774
53 2199 MISC CONTRACTUAL SERVICE	21,100	21,100
53 2400 MAINTENANCE AGREEMENTS	4,650	4,650
53 2500 RENTALS/LEASES	350	350
53 2700 TRAVEL&OTHER EMPLOYEE EX	54,074	54,074
53 2800 COMMUNICATION&DATA PROC	223,645	223,645
53 2900 OTHER SERVICES	1,540	1,540
TOTAL PURCHASED SERVICES	305,359	305,359
53 3100 GENERAL ADMIN SUPPLIES	2,450	2,450
53 3900 OTHER MATERIALS & SUPP	1,607	1,607
TOTAL SUPPLIES	4,057	4,057
53 4500 EQUIPMENT	2,100	2,100
53 4600 ART,OTHER ARTIVACTS&LIT	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	2,300	2,300
53 5800 OTHER ADMINISTRATIVE EXP	1,394	1,394
53 5900 OTHER EXPENSES	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,594	1,594
TOTAL REQUIREMENTS	572,084	572,084

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14600 COMMERCE-GENERAL
1571 N.C. FILM OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	572,084	572,084

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14600 COMMERCE-GENERAL
1581 INDUSTRIAL FINANCE CTR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	270,988	270,988
53 1461 EPA&SPA-LONGVTY PAY-APPR	2,865	2,865
53 1511 SOCIAL SEC CONTRIB-APPRO	20,950	20,950
53 1521 REG RETIRE CONTRIB-APPRO	29,659	29,659
53 1561 MED INS CONTRIB-APPRO	10,416	10,416
TOTAL PERSONAL SERVICES	334,878	334,878
53 2199 MISC CONTRACTUAL SERVICE	1,155	1,155
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	116	116
53 2700 TRAVEL&OTHER EMPLOYEE EX	29,579	29,579
53 2800 COMMUNICATION&DATA PROC	18,834	18,834
53 2900 OTHER SERVICES	13,544	13,544
TOTAL PURCHASED SERVICES	64,628	64,628
53 3100 GENERAL ADMIN SUPPLIES	2,250	2,250
53 3900 OTHER MATERIALS & SUPP	187	187
TOTAL SUPPLIES	2,437	2,437
53 4500 EQUIPMENT	1,700	1,700
53 4600 ART,OTHER ARTIVACTS&LIT	50	50
TOTAL PROPERTY,PLANT & EQUIPMT	1,750	1,750
53 5800 OTHER ADMINISTRATIVE EXP	3,897	3,897
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,897	3,897
53 8119 TRF TO IND DEV REVOL FUN	1,950,241	1,950,241
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,950,241	1,950,241
TOTAL REQUIREMENTS	2,357,831	2,357,831

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14600 COMMERCE-GENERAL
1581 INDUSTRIAL FINANCE CTR

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	2,357,831	2,357,831

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14600 COMMERCE-GENERAL
1620 LOCAL PLANNING & MGMNT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	1,812,012	1,812,012
53 1461 EPA&SPA-LONGVTY PAY-APPR	50,467	50,467
53 1511 SOCIAL SEC CONTRIB-APPRO	142,196	142,196
53 1512 SOCIAL SEC CONTRIB-RECPT	3,024	3,024
53 1521 REG RETIRE CONTRIB-APPRO	201,385	201,385
53 1522 REG RETIRE CONTRIB-RECPT	4,281	4,281
53 1561 MED INS CONTRIB-APPRO	71,176	71,176
53 1651 COMPENSATION TO BOARD ME	1,000	1,000
TOTAL PERSONAL SERVICES	2,285,541	2,285,541
53 2110 LEGAL SERVICES	250	250
53 2170 ADMIN SERVICES	8,000	8,000
53 2181 WRKSHOP/CONF EXP-FOOD SE	500	500
53 2192 HONORARIUMS	500	500
53 2199 MISC CONTRACTUAL SERVICE	17,200	17,200
53 2300 REPAIR SERVICES	2,950	2,950
53 2400 MAINTENANCE AGREEMENTS	2,200	2,200
53 2500 RENTALS/LEASES	99,396	99,396
53 2700 TRAVEL&OTHER EMPLOYEE EX	51,120	51,120
53 2800 COMMUNICATION&DATA PROC	29,645	29,645
53 2900 OTHER SERVICES	9,708	9,708
TOTAL PURCHASED SERVICES	221,469	221,469
53 3100 GENERAL ADMIN SUPPLIES	6,560	6,560
53 3200 FACILITY & HARDWARE SUPP	100	100
53 3900 OTHER MATERIALS & SUPP	500	500
TOTAL SUPPLIES	7,160	7,160
53 4500 EQUIPMENT	20,443	20,443
53 4600 ART,OTHER ARTIVACTS&LIT	850	850
53 4700 INTANGIBLE ASSETS	1,500	1,500
TOTAL PROPERTY,PLANT & EQUIPMT	22,793	22,793
53 5800 OTHER ADMINISTRATIVE EXP	4,415	4,415
53 5900 OTHER EXPENSES	896	896
TOTAL OTHER EXPENSES & ADJUSTMENTS	5,311	5,311
53 6342 MAIN STREET GRANTS	209,591	209,591
53 6901 OTHER AIDS & GRANTS	990,000	990,000
TOTAL AID & PUBLIC ASSISTANCE	1,199,591	1,199,591
53 8102 TRF TO REGIONAL FIELD OF	26,400	26,400
TOTAL INTRAGOVERNMENTAL TRANSACTNS	26,400	26,400

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14600 COMMERCE-GENERAL
1620 LOCAL PLANNING & MGMNT

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	3,768,265	3,768,265

ESTIMATED RECEIPTS		

43 8115 TRANS FROM DOA	71,155	71,155
43 8163 TRF FROM 64618	226,591	226,591

TOTAL RECEIPTS	297,746	297,746

NET APPROPRIATION	3,470,519	3,470,519

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14600 COMMERCE-GENERAL
 1631 COMMUN DEV BLOCK GRANTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,094,800	1,094,800
53 1462 EPA&SPA-LONGVTY PAY-REC	15,401	15,401
53 1512 SOCIAL SEC CONTRIB-RECPT	84,510	84,510
53 1522 REG RETIRE CONTRIB-RECPT	119,639	119,639
53 1562 MED INS CONTRIB-RECPTS	52,080	52,080
TOTAL PERSONAL SERVICES	1,366,430	1,366,430
53 2400 MAINTENANCE AGREEMENTS	800	800
53 2500 RENTALS/LEASES	66,765	66,765
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,884	19,884
53 2800 COMMUNICATION&DATA PROC	22,200	22,200
53 2900 OTHER SERVICES	4,260	4,260
TOTAL PURCHASED SERVICES	113,909	113,909
53 3100 GENERAL ADMIN SUPPLIES	6,800	6,800
53 3900 OTHER MATERIALS & SUPP	33	33
TOTAL SUPPLIES	6,833	6,833
53 6340 CDBG GRANTS	42,580,000	42,580,000
TOTAL AID & PUBLIC ASSISTANCE	42,580,000	42,580,000
TOTAL REQUIREMENTS	44,067,172	44,067,172
ESTIMATED RECEIPTS		
53 8854 HUD-LEAD BASE PAINT	41,140	41,140
53 8855 CDBG GRANT	44,026,032	44,026,032
TOTAL RECEIPTS	44,067,172	44,067,172
NET APPROPRIATION	0	0

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14600 COMMERCE-GENERAL
1645 WORKFORCE DEVELOPMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1211 SPA-REG SALARIES-APPRO	87,254	62,254
53 1212 SPA-REG SALARIES-RECPT	104,424	104,424
53 1462 EPA&SPA-LONGVTY PAY-REC	1,147	1,147
53 1511 SOCIAL SEC CONTRIB-APPRO	6,675	6,675
53 1512 SOCIAL SEC CONTRIB-RECPT	8,077	8,077
53 1521 REG RETIRE CONTRIB-APPRO	9,450	9,450
53 1522 REG RETIRE CONTRIB-RECPT	11,433	11,433
53 1561 MED INS CONTRIB-APPRO	1,996	1,996
53 1562 MED INS CONTRIB-RECPTS	3,212	3,212
TOTAL PERSONAL SERVICES	233,668	208,668
53 7190 RESERVE WORKFORCE DEVELO	2,248	2,248
TOTAL RESERVES	2,248	2,248
53 8179 TRANS TO BOARD OF ETHICS	375	375
TOTAL INTRAGOVERNMENTAL TRANSACTNS	375	375
TOTAL REQUIREMENTS	236,291	211,291
ESTIMATED RECEIPTS		
43 8142 TRF-CODE 24600	129,263	129,263
TOTAL RECEIPTS	129,263	129,263
NET APPROPRIATION	107,028	82,028

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14600 COMMERCE-GENERAL
1651 ENERGY DIVISION ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1211 SPA-REG SALARIES-APPRO	0	0

TOTAL PERSONAL SERVICES	0	0

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	0

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14600 COMMERCE-GENERAL
1710 Competitive Govt Initiat

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7132 COMPETITIVE GOVT INIT	218,000	0

TOTAL RESERVES	218,000	0

TOTAL REQUIREMENTS	218,000	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	218,000	0

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14600 COMMERCE-GENERAL
1831 INDUSTRIAL COMM ADM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	614,672	614,672
53 1211 SPA-REG SALARIES-APPRO	4,293,538	4,293,538
53 1311 REG(N S) TEMP WAGES-APPR	3,956	3,956
53 1461 EPA&SPA-LONGVTY PAY-APPR	47,750	47,750
53 1511 SOCIAL SEC CONTRIB-APPRO	379,288	379,288
53 1521 REG RETIRE CONTRIB-APPRO	536,524	536,524
53 1561 MED INS CONTRIB-APPRO	232,624	232,624
TOTAL PERSONAL SERVICES	6,108,352	6,108,352
53 2110 LEGAL SERVICES	370,360	370,360
53 2140 INFORMATN TECHNOLOGY SVC	310,000	310,000
53 2160 ENGINEERING SERVICES	170,000	170,000
53 2170 ADMIN SERVICES	83,000	83,000
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
53 2300 REPAIR SERVICES	1,893	1,893
53 2400 MAINTENANCE AGREEMENTS	133,383	133,383
53 2500 RENTALS/LEASES	3,180	3,180
53 2700 TRAVEL&OTHER EMPLOYEE EX	164,868	164,868
53 2800 COMMUNICATION&DATA PROC	360,293	360,293
53 2900 OTHER SERVICES	26,000	26,000
TOTAL PURCHASED SERVICES	1,623,977	1,623,977
53 3100 GENERAL ADMIN SUPPLIES	41,300	41,300
53 3800 PURCHASES FOR RESALE	20,000	20,000
53 3900 OTHER MATERIALS & SUPP	2,000	2,000
TOTAL SUPPLIES	63,300	63,300
53 4500 EQUIPMENT	98,462	98,462
53 4600 ART,OTHER ARTIVACTS&LIT	15,000	15,000
53 4700 INTANGIBLE ASSETS	50,250	50,250
TOTAL PROPERTY, PLANT & EQUIPMT	163,712	163,712
53 5800 OTHER ADMINISTRATIVE EXP	8,000	8,000
53 5900 OTHER EXPENSES	2,718	2,718
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,718	10,718
TOTAL REQUIREMENTS	7,970,059	7,970,059

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14600 COMMERCE-GENERAL
1831 INDUSTRIAL COMM ADM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4132 SALE OF DATA PROC SERVS	140	140
43 4310 SALE OF PUBLICATIONS	46,000	46,000
43 4320 SALE OF EQUIPMENT	300	300
43 5900 OTHER LIC,FEES,PERMITS	1,629,400	1,629,400

TOTAL RECEIPTS	1,675,840	1,675,840

NET APPROPRIATION	6,294,219	6,294,219

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14600 COMMERCE-GENERAL
1912 RESERVES AND TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6360 RURAL REDEVELOPMENT	0	250,000
53 6546 RES-EST REG COMM	6,075,000	6,775,000
53 6561 SMRT GRWTH,INFRAST,DEVEL	200,000	150,000
53 6562 JOB LOSS ASSISTANCE FUND	500,000	0
TOTAL AID & PUBLIC ASSISTANCE	6,775,000	7,175,000
TOTAL REQUIREMENTS	6,775,000	7,175,000
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	6,775,000	7,175,000

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SUMMARY BY FUND

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14600 COMMERCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
1111 ADMINISTRATIVE SERVICES	2,166,937	2,166,937
1112 EXECUTIVE AIRCRAFT OPER	2,603,901	2,603,901
1511 ECONOMIC DEVELOPMENT PGM	1,534,612	1,534,612
1514 CTR FOR ENTREP & TECHNOL	594,238	494,238
1531 BUSINESS/INDUSTRY DEVELO	7,548,440	7,298,440
1541 INTERNATIONAL TRADE DIV	3,316,517	3,213,434
1551 TOURISM,FILM & SPORT DEV	9,406,693	9,306,693
1552 WELCOME CENTERS	1,503,610	1,493,610
1561 WANCHESE SEAFOOD IND. PK	568,469	568,469
1571 N.C. FILM OFFICE	572,084	572,084
1581 INDUSTRIAL FINANCE CTR	2,357,831	2,357,831
1620 LOCAL PLANNING & MGMNT	3,768,265	3,768,265
1631 COMMUN DEV BLOCK GRANTS	44,067,172	44,067,172
1645 WORKFORCE DEVELOPMENT	236,291	211,291
1710 Competitive Govt Initiat	218,000	0
1831 INDUSTRIAL COMM ADM	7,970,059	7,970,059
1912 RESERVES AND TRANSFERS	6,775,000	7,175,000
TOTAL REQUIREMENTS	95,208,119	94,802,036

ESTIMATED RECEIPTS

1111 ADMINISTRATIVE SERVICES	745,362	809,691
1112 EXECUTIVE AIRCRAFT OPER	316,209	316,209
1514 CTR FOR ENTREP & TECHNOL	301,848	301,848
1541 INTERNATIONAL TRADE DIV	74,363	74,363
1551 TOURISM,FILM & SPORT DEV	391,519	391,519
1552 WELCOME CENTERS	2,000	2,000
1561 WANCHESE SEAFOOD IND. PK	108,349	108,349
1620 LOCAL PLANNING & MGMNT	297,746	297,746
1631 COMMUN DEV BLOCK GRANTS	44,067,172	44,067,172
1645 WORKFORCE DEVELOPMENT	129,263	129,263
1831 INDUSTRIAL COMM ADM	1,675,840	1,675,840
TOTAL RECEIPTS	48,109,671	48,174,000

NET APPROPRIATION	47,098,448	46,628,036
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14600 COMMERCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	677,379	677,379
53 1112 EPA-REG SALARIES-RECPT	28,317	28,317
53 1141 SEC/COUNCIL OF STATE SAL	92,379	92,379
53 1211 SPA-REG SALARIES-APPRO	14,140,356	14,115,356
53 1212 SPA-REG SALARIES-RECPT	1,537,304	1,537,304
53 1311 REG(N S) TEMP WAGES-APPR	73,650	73,650
53 1321 CONTR EMPL PER IRS-APPR	490,058	485,548
53 1411 SPA OVERTIME PAYMENTS	509	509
53 1421 HOLIDAY PAY - APPRO	5,120	5,120
53 1461 EPA&SPA-LONGVTY PAY-APPR	194,330	194,330
53 1462 EPA&SPA-LONGVTY PAY-REC	20,527	20,527
53 1511 SOCIAL SEC CONTRIB-APPRO	1,199,050	1,200,477
53 1512 SOCIAL SEC CONTRIB-RECPT	123,940	123,940
53 1521 REG RETIRE CONTRIB-APPRO	1,636,937	1,636,937
53 1522 REG RETIRE CONTRIB-RECPT	175,466	175,466
53 1561 MED INS CONTRIB-APPRO	673,829	673,829
53 1562 MED INS CONTRIB-RECPTS	72,652	72,652
53 1631 WRKER COMP-MED PAYMENTS	2,000	2,000
53 1641 INMATE LABOR	6,000	6,000
53 1651 COMPENSATION TO BOARD ME	21,039	21,039
TOTAL PERSONAL SERVICES	21,170,842	21,142,759
53 2110 LEGAL SERVICES	370,610	370,610
53 2120 FINAN/AUDIT SERVICES	104,400	104,400
53 2140 INFORMATN TECHNOLOGY SVC	363,050	363,050
53 2160 ENGINEERING SERVICES	170,500	170,500
53 2170 ADMIN SERVICES	199,002	199,002
53 2181 WRKSHOP/CONF EXP-FOOD SE	2,225	2,225
53 2184 JANITORIAL SER AGREEMENT	2,900	2,900
53 2185 WASTE REM/RECY SER AGREE	1,655	1,655
53 2187 PEST CONTROL AGREEMENT	325	325
53 2188 LAWNS & GROUNDS SER AGRE	3,954	3,954
53 2192 HONORARIUMS	2,300	2,300
53 2199 MISC CONTRACTUAL SERVICE	956,031	956,031
53 2200 UTILITY/ENERGY SERVICES	82,818	72,818
53 2300 REPAIR SERVICES	122,208	122,208
53 2400 MAINTENANCE AGREEMENTS	198,007	198,007
53 2500 RENTALS/LEASES	2,076,904	2,076,904
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,573,800	1,573,800
53 2800 COMMUNICATION&DATA PROC	9,896,186	9,546,186
53 2900 OTHER SERVICES	478,211	478,211
TOTAL PURCHASED SERVICES	16,605,086	16,245,086
53 3100 GENERAL ADMIN SUPPLIES	139,516	139,516
53 3200 FACILITY & HARDWARE SUPP	12,410	12,410
53 3300 VEHICLE/EQUIP OPER SUPPL	282,919	282,919
53 3500 CLOTHING & RECREATNL SUP	15,403	15,403

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14600 COMMERCE-GENERAL

DESCRIPTION	1999-00	2000-01
53 3700 RESEARCH/DEVELOP& ED SUP	100	100
53 3800 PURCHASES FOR RESALE	20,000	20,000
53 3900 OTHER MATERIALS & SUPP	23,231	23,231

TOTAL SUPPLIES	493,579	493,579

53 4400 OTHER STRUCTURES&IMPROVE	11,430	11,430
53 4500 EQUIPMENT	217,222	217,222
53 4600 ART,OTHER ARTIVACTS&LIT	28,715	28,715
53 4700 INTANGIBLE ASSETS	102,150	102,150

TOTAL PROPERTY,PLANT & EQUIPMT	359,517	359,517

53 5100 LEGAL,LICENSE&PERMIT CST	300	300
53 5600 ASSET & OTHER ADJUSTMENT	200	200
53 5800 OTHER ADMINISTRATIVE EXP	158,585	158,585
53 5900 OTHER EXPENSES	112,297	112,297

TOTAL OTHER EXPENSES & ADJUSTMENTS	271,382	271,382

53 6340 CDBG GRANTS	42,580,000	42,580,000
53 6342 MAIN STREET GRANTS	209,591	209,591
53 6350 TOURIST PROMOTION GRANTS	129,293	129,293
53 6351 RURAL TOURISM GRANTS	300,000	300,000
53 6360 RURAL REDEVELOPMENT	0	250,000
53 6400 INDUSTRIAL RECRUITMENT	2,000,000	2,000,000
53 6430 ADVERTISING RESERVE	125,000	125,000
53 6546 RES-EST REG COMM	6,075,000	6,775,000
53 6561 SMRT GRWTH,INFRAST,DEVEL	200,000	150,000
53 6562 JOB LOSS ASSISTANCE FUND	500,000	0
53 6599 TRF TO RTIVC	20,000	20,000
53 6602 HERITAGE TOURISM GRANTS	27,844	27,844
53 6901 OTHER AIDS & GRANTS	990,000	990,000

TOTAL AID & PUBLIC ASSISTANCE	53,156,728	53,556,728

53 7101 RESERVE-SALARY & F.B.	20,679	20,679
53 7111 RES-NEW/EMERG INDUSTRIES	300,000	200,000
53 7132 COMPETITIVE GOVT INIT	218,000	0
53 7133 RES-GTP MARKETING	172,036	172,036
53 7141 OREGON INLET PROJECT	339,000	339,000
53 7145 NC/ISRAEL PARTNERSHIP	100,000	0
53 7190 RESERVE WORKFORCE DEVELO	2,248	2,248

TOTAL RESERVES	1,151,963	733,963

53 8102 TRF TO REGIONAL FIELD OF	26,400	26,400
53 8106 TRANSFER TO CI	19,605	19,605
53 8119 TRF TO IND DEV REVOL FUN	1,950,241	1,950,241
53 8129 TRANS TO DEHNR	2,401	2,401
53 8179 TRANS TO BOARD OF ETHICS	375	375

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14600 COMMERCE-GENERAL

DESCRIPTION	1999-00	2000-01
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,999,022	1,999,022
TOTAL REQUIREMENTS	95,208,119	94,802,036

ESTIMATED RECEIPTS

43 4132 SALE OF DATA PROC SERVS	763	763
43 4170 UTILITY SALES & SERVICES	2,500	2,500
43 4310 SALE OF PUBLICATIONS	47,000	47,000
43 4320 SALE OF EQUIPMENT	300	300
43 4390 OTH SALES OF GDS OR PUBL	52,000	52,000
43 4410 RENTAL OF REAL PROPERTY	105,799	105,799
43 5900 OTHER LIC,FEES,PERMITS	1,629,400	1,629,400
43 6200 NONCAPITAL GIFTS	89,313	89,313
43 7300 TRF-INDIRECT COST	216,545	216,545
43 7990 OTHER MISC REV-PROGRAM	0	64,329
43 7992 IMP/PETTY CASH RE-DEPOSI	76,713	76,713
43 8115 TRANS FROM DOA	71,155	71,155
43 8119 TRF FROM REA	3,361	3,361
43 8121 TRF-BANKING COMMISSION	114,213	114,213
43 8122 TRF-DOT LICENSE PLATES	337,896	337,896
43 8126 TRF-ABC COMMISSION	48,726	48,726
43 8127 TRF-UTILITIES COMMISSION	94,562	94,562
43 8142 TRF-CODE 24600	129,263	129,263
43 8143 TRF-CREDIT UNION	24,105	24,105
43 8144 TRF-CEMET. COMMISSION	4,316	4,316
43 8145 TRF-SAVINGS INSTITUTIONS	17,479	17,479
43 8146 TRF-PUBLIC STAFF	132,742	132,742
43 8163 TRF FROM 64618	226,591	226,591
53 8303 REIMBUR AIRCRAFT RENTAL	315,909	315,909
53 8814 FED FUND TRF US COMM	301,848	301,848
53 8854 HUD-LEAD BASE PAINT	41,140	41,140
53 8855 CDBG GRANT	44,026,032	44,026,032

TOTAL RECEIPTS	48,109,671	48,174,000
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NET APPROPRIATION	47,098,448	46,628,036
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14600 COMMERCE-GENERAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1111 ADMINISTRATIVE SERVICES	37.000	37.000
1112 EXECUTIVE AIRCRAFT OPER	8.000	8.000
1511 ECONOMIC DEVELOPMENT PGM	12.000	12.000
1514 CTR FOR ENTREP & TECHNOL	2.000	2.000
1531 BUSINESS/INDUSTRY DEVELO	63.000	63.000
1541 INTERNATIONAL TRADE DIV	14.000	14.000
1551 TOURISM,FILM & SPORT DEV	31.000	31.000
1552 WELCOME CENTERS	42.000	42.000
1561 WANCHESE SEAFOOD IND. PK	5.000	5.000
1571 N.C. FILM OFFICE	4.000	4.000
1581 INDUSTRIAL FINANCE CTR	6.000	6.000
1620 LOCAL PLANNING & MGMNT	41.000	41.000
1631 COMMUN DEV BLOCK GRANTS	28.500	28.500
1645 WORKFORCE DEVELOPMENT	3.000	3.000
1651 ENERGY DIVISION ADMIN	1.000	1.000
1710 Competitive Govt Initiat	3.000	3.000
1831 INDUSTRIAL COMM ADM	134.000	134.000

TOTAL REQUIREMENTS	434.500	434.500

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1111 EPA-REG SALARIES-APPRO	8.000	8.000
53 1112 EPA-REG SALARIES-RECPT	1.000	1.000
53 1141 SEC/COUNCIL OF STATE SAL	1.000	1.000
53 1211 SPA-REG SALARIES-APPRO	380.150	380.150
53 1212 SPA-REG SALARIES-RECPT	39.350	39.350
53 7132 COMPETITIVE GOVT INIT	3.000	3.000
53 7141 OREGON INLET PROJECT	2.000	2.000
TOTAL REQUIREMENTS	434.500	434.500

REQUESTED BY SBAWG AGNESS GUNTER

14601 SEND TO XPTR

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14601 COMMERCE-GENERAL STATE AID
1121 BIOTECHNOLOGY CTR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6580 NC CDI	0	1,000,000
53 6906 BIOTECHNOLOGY CTR	9,638,913	7,638,913
TOTAL AID & PUBLIC ASSISTANCE	9,638,913	8,638,913
TOTAL REQUIREMENTS	9,638,913	8,638,913
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	9,638,913	8,638,913

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14601 COMMERCE-GENERAL STATE AID
1141 RURAL ECON DEV CTR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6907 RURAL ECON DEV CTR	7,257,338	5,907,338

TOTAL AID & PUBLIC ASSISTANCE	7,257,338	5,907,338

TOTAL REQUIREMENTS	7,257,338	5,907,338

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	7,257,338	5,907,338

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14601 COMMERCE-GENERAL STATE AID
1912 RESERVES & TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6582 NC WORLD TRADE CENTER	0	200,000

TOTAL AID & PUBLIC ASSISTANCE	0	200,000

TOTAL REQUIREMENTS	0	200,000

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

NET APPROPRIATION	0	200,000

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14601 COMMERCE-GENERAL STATE AID
1913 STATE AID TO NON-STATE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6506 4-H ARENA	100,000	0
53 6527 NC TECH DEVELOP AUTHOR	3,500,000	3,500,000
53 6571 LAND LOSS PRVENT PROJ	450,000	450,000
53 6572 COAL FARM AND RURAL FAM	250,000	250,000
53 6573 INST MINORITY ECON DEV	1,500,000	1,500,000
53 6575 MINOR SUPPORT CENTER	1,600,000	600,000
53 6576 YADKIN/PEE DEE LAKES P	100,000	0
53 6580 NC CDI	3,000,000	3,000,000
53 6582 NC WORLD TRADE CENTER	200,000	0
53 6603 NC ASSOC. OF CDC'S	400,000	400,000
TOTAL AID & PUBLIC ASSISTANCE	11,100,000	9,700,000
53 8183 YEAR OF THE MOUNTAIN	100,000	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	100,000	0
TOTAL REQUIREMENTS	11,200,000	9,700,000
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	11,200,000	9,700,000

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14601 COMMERCE-GENERAL STATE AID

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

1121 BIOTECHNOLOGY CTR	9,638,913	8,638,913
1141 RURAL ECON DEV CTR	7,257,338	5,907,338
1912 RESERVES & TRANSFERS	0	200,000
1913 STATE AID TO NON-STATE	11,200,000	9,700,000

TOTAL REQUIREMENTS	28,096,251	24,446,251

ESTIMATED RECEIPTS

TOTAL RECEIPTS	0	0

NET APPROPRIATION	28,096,251	24,446,251

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14601 COMMERCE-GENERAL STATE AID

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6506 4-H ARENA	100,000	0
53 6527 NC TECH DEVELOP AUTHOR	3,500,000	3,500,000
53 6571 LAND LOSS PRVENT PROJ	450,000	450,000
53 6572 COAL FARM AND RURAL FAM	250,000	250,000
53 6573 INST MINORITY ECON DEV	1,500,000	1,500,000
53 6575 MINOR SUPPORT CENTER	1,600,000	600,000
53 6576 YADKIN/PEE DEE LAKES P	100,000	0
53 6580 NC CDI	3,000,000	4,000,000
53 6582 NC WORLD TRADE CENTER	200,000	200,000
53 6603 NC ASSOC. OF CDC'S	400,000	400,000
53 6906 BIOTECHNOLOGY CTR	9,638,913	7,638,913
53 6907 RURAL ECON DEV CTR	7,257,338	5,907,338
TOTAL AID & PUBLIC ASSISTANCE	27,996,251	24,446,251
53 8183 YEAR OF THE MOUNTAIN	100,000	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	100,000	0
TOTAL REQUIREMENTS	28,096,251	24,446,251
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
NET APPROPRIATION	28,096,251	24,446,251

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14601 COMMERCE-GENERAL STATE AID

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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14601 COMMERCE-GENERAL STATE AID

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23700 SEND TO XPTR

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23700 DACS-LIVESTOCK ACQ.
1913 STATE AID TO NON-STATE

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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23700 DACS-LIVESTOCK ACQ.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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23700 DACS-LIVESTOCK ACQ.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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23700 DACS-LIVESTOCK ACQ.

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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23700 DACS-LIVESTOCK ACQ.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23703 SEND TO XPTR

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23703 DACS-TOBACCO TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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23703 DACS-TOBACCO TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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23703 DACS-TOBACCO TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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23703 DACS-TOBACCO TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

23800 SEND TO XPTR

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23800 LABOR-SPECIAL
2424 TRAINING INITIATIVES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	393,374	393,374
53 1462 EPA&SPA-LONGVTY PAY-REC	3,307	3,307
53 1512 SOCIAL SEC CONTRIB-RECPT	30,347	30,347
53 1522 REG RETIRE CONTRIB-RECPT	42,961	42,961
53 1562 MED INS CONTRIB-RECPTS	20,832	20,832
TOTAL PERSONAL SERVICES	490,821	490,821
53 2199 MISC CONTRACTUAL SERVICE	19,364	19,364
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	1,680	1,680
53 2500 RENTALS/LEASES	15,082	15,082
53 2700 TRAVEL&OTHER EMPLOYEE EX	60,305	60,305
53 2800 COMMUNICATION&DATA PROC	49,000	49,000
53 2900 OTHER SERVICES	1,820	1,820
TOTAL PURCHASED SERVICES	147,551	147,551
53 3100 GENERAL ADMIN SUPPLIES	9,843	9,843
53 3900 OTHER MATERIALS & SUPP	290,545	290,545
TOTAL SUPPLIES	300,388	300,388
53 4500 EQUIPMENT	10,000	10,000
53 4600 ART,OTHER ARTIFACTS&LIT	1,360	1,360
TOTAL PROPERTY,PLANT & EQUIPMT	11,360	11,360
53 5800 OTHE ADMINISTRATIVE EXP	9,000	9,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,000	9,000
TOTAL REQUIREMENTS	959,120	959,120

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23800 LABOR-SPECIAL
2424 TRAINING INITIATIVES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 8105 TRANSFER ESC (WTF)	937,712	937,712
43 8106 TRANSFER DPI	21,408	21,408
TOTAL RECEIPTS	959,120	959,120
CHANGE IN FUND BALANCE	0	0

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23800 LABOR-SPECIAL
2427 YOUTH/ADULT APPRENTICESH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	459,350	459,350
53 1512 SOCIAL SEC CONTRIB-RECPT	35,141	35,141
53 1522 REG RETIRE CONTRIB-RECPT	49,748	49,748
53 1562 MED INS CONTRIB-RECPTS	26,040	26,040
TOTAL PERSONAL SERVICES	570,279	570,279
53 2700 TRAVEL&OTHER EMPLOYEE EX	170,000	170,000
53 2800 COMMUNICATION&DATA PROC	71,800	71,800
53 2900 OTHER SERVICES	5,493	5,493
TOTAL PURCHASED SERVICES	247,293	247,293
53 3100 GENERAL ADMIN SUPPLIES	46,000	46,000
53 3900 OTHER MATERIALS & SUPP	15,000	15,000
TOTAL SUPPLIES	61,000	61,000
53 4500 EQUIPMENT	51,800	51,800
53 4600 ART,OTHER ARTIFACTS&LIT	8,000	8,000
TOTAL PROPERTY, PLANT & EQUIPMT	59,800	59,800
53 5800 OTHE ADMINISTRATIVE EXP	7,000	7,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	7,000	7,000
TOTAL REQUIREMENTS	945,372	945,372
ESTIMATED RECEIPTS		
43 8105 TRANSFER ESC (WTF)	945,372	945,372
TOTAL RECEIPTS	945,372	945,372
CHANGE IN FUND BALANCE	0	0

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23800 LABOR-SPECIAL
2991 FEDERAL INDIRECT RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRANSFER TO OPERATING FU	116,916	116,916

TOTAL INTRAGOVERNMENTAL TRANSACTNS	116,916	116,916

TOTAL REQUIREMENTS	116,916	116,916

ESTIMATED RECEIPTS		

43 8105 TRANSFER ESC (WTF)	116,916	116,916

TOTAL RECEIPTS	116,916	116,916

CHANGE IN FUND BALANCE	0	0

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23800 LABOR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2424 TRAINING INITIATIVES	959,120	959,120
2427 YOUTH/ADULT APPRENTICESH	945,372	945,372
2991 FEDERAL INDIRECT RESERVE	116,916	116,916

TOTAL REQUIREMENTS	2,021,408	2,021,408

ESTIMATED RECEIPTS		

2424 TRAINING INITIATIVES	959,120	959,120
2427 YOUTH/ADULT APPRENTICESH	945,372	945,372
2991 FEDERAL INDIRECT RESERVE	116,916	116,916

TOTAL RECEIPTS	2,021,408	2,021,408

CHANGE IN FUND BALANCE	0	0

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23800 LABOR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	852,724	852,724
53 1462 EPA&SPA-LONGVTY PAY-REC	3,307	3,307
53 1512 SOCIAL SEC CONTRIB-RECPT	65,488	65,488
53 1522 REG RETIRE CONTRIB-RECPT	92,709	92,709
53 1562 MED INS CONTRIB-RECPTS	46,872	46,872
TOTAL PERSONAL SERVICES	1,061,100	1,061,100
53 2199 MISC CONTRACTUAL SERVICE	19,364	19,364
53 2300 REPAIR SERVICES	300	300
53 2400 MAINTENANCE AGREEMENTS	1,680	1,680
53 2500 RENTALS/LEASES	15,082	15,082
53 2700 TRAVEL&OTHER EMPLOYEE EX	230,305	230,305
53 2800 COMMUNICATION&DATA PROC	120,800	120,800
53 2900 OTHER SERVICES	7,313	7,313
TOTAL PURCHASED SERVICES	394,844	394,844
53 3100 GENERAL ADMIN SUPPLIES	55,843	55,843
53 3900 OTHER MATERIALS & SUPP	305,545	305,545
TOTAL SUPPLIES	361,388	361,388
53 4500 EQUIPMENT	61,800	61,800
53 4600 ART,OTHER ARTIFACTS&LIT	9,360	9,360
TOTAL PROPERTY,PLANT & EQUIPMT	71,160	71,160
53 5800 OTHE ADMINISTRATIVE EXP	16,000	16,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	16,000	16,000
53 8101 TRANSFER TO OPERATING FU	116,916	116,916
TOTAL INTRAGOVERNMENTAL TRANSACTNS	116,916	116,916
TOTAL REQUIREMENTS	2,021,408	2,021,408

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY ACCOUNT

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23800 LABOR-SPECIAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8105 TRANSFER ESC (WTF)	2,000,000	2,000,000
43 8106 TRANSFER DPI	21,408	21,408

TOTAL RECEIPTS	2,021,408	2,021,408

CHANGE IN FUND BALANCE	0	0

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BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY FUND

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23800 LABOR-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2424 TRAINING INITIATIVES	12.000	12.000
2427 YOUTH/ADULT APPRENTICESH	15.000	15.000

TOTAL REQUIREMENTS	27.000	27.000

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BUDGET PREPARATION SYSTEM
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POSITION COUNTS
SUMMARY BY ACCOUNT

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23800 LABOR-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	27.000	27.000

TOTAL REQUIREMENTS	27.000	27.000

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24300 SEND TO XPTR

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24300 DENR-SPECIAL
2106 SLEEP PRODUCTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	176,078	176,078
53 1462 EPA&APA LONGVTY PAY - RE	3,381	3,381
53 1512 SOCIAL SEC CONTRIB-REC	13,470	13,470
53 1522 REG RETIRE CONTRIB-RECPT	19,070	19,070
53 1562 MED INS CONTRIB-RECPTS	10,078	10,078
TOTAL PERSONAL SERVICES	222,077	222,077
53 2300 REPAIR SERVICES	600	600
53 2400 MAINTENANCE AGREEMENTS	550	550
53 2500 RENTALS/LEASES	18,000	18,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	37,650	37,650
53 2800 COMMUNICATION&DATA PROC	5,900	5,900
53 2900 OTHER SERVICES	1,400	1,400
TOTAL PURCHASED SERVICES	64,100	64,100
53 3100 GENERAL ADMIN SUPPLIES	4,800	4,800
53 3700 RESEARCH/DEVELOP& ED SUP	1,200	1,200
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	6,100	6,100
53 4500 EQUIPMENT	20,800	20,800
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY,PLANT & EQUIPMT	22,900	22,900
53 5800 OTHER ADMINISTRATIVE EXP	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	300	300
53 7118 RESERVE - SLEEP PRODUCTS	171,186	171,186
TOTAL RESERVES	171,186	171,186
TOTAL REQUIREMENTS	486,663	486,663

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24300 DENR-SPECIAL
2106 SLEEP PRODUCTS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	486,163	486,163
43 7992 IMP/PETTY CASH RE-DE	500	500
TOTAL RECEIPTS	486,663	486,663
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2130 WELL CONSTRUCTION FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	19,340	19,340
53 1512 SOCIAL SEC CONTRIB-REC	1,480	1,480
53 1522 REG RETIRE CONTRIB-RECPT	2,095	2,095
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
53 1651 COMPENSATION TO BOARD ME	600	600
TOTAL PERSONAL SERVICES	25,251	25,251
53 2700 TRAVEL&OTHER EMPLOYEE EX	469	469
TOTAL PURCHASED SERVICES	469	469
TOTAL REQUIREMENTS	25,720	25,720
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	25,720	25,720
TOTAL RECEIPTS	25,720	25,720
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2310 OIL POLLUTION CONTROL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	10,000	10,000

TOTAL OTHER EXPENSES & ADJUSTMENTS	10,000	10,000

TOTAL REQUIREMENTS	10,000	10,000

ESTIMATED RECEIPTS		

43 5500 OIL POLLUTION PENALTIES	10,000	10,000

TOTAL RECEIPTS	10,000	10,000

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2331 AIR PERMITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,119,793	1,119,793
53 1462 EPA&APA LONGVTY PAY - RE	10,169	10,169
53 1512 SOCIAL SEC CONTRIB-REC	85,664	85,664
53 1522 REG RETIRE CONTRIB-RECPT	121,274	121,274
53 1562 MED INS CONTRIB-RECPTS	50,344	50,344
TOTAL PERSONAL SERVICES	1,387,244	1,387,244
53 2199 MISC CONTRACTUAL SERVICE	300	300
53 2200 UTILITY/ENERGY SERVICES	1,100	1,100
53 2300 REPAIR SERVICES	4,500	4,500
53 2400 MAINTENANCE AGREEMENTS	3,000	3,000
53 2500 RENTALS/LEASES	111,500	111,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	37,850	37,850
53 2800 COMMUNICATION&DATA PROC	8,250	8,250
53 2900 OTHER SERVICES	11,500	11,500
TOTAL PURCHASED SERVICES	178,000	178,000
53 3100 GENERAL ADMIN SUPPLIES	14,000	14,000
53 3200 FACILITY & HARDWARE SUPP	2,700	2,700
53 3300 VEHICLE/EQUIP OPER SUPPL	100	100
53 3500 CLOTHING & RECREATNL SUP	100	100
53 3700 RESEARCH/DEVELOP& ED SUP	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	19,400	19,400
53 4500 EQUIPMENT	52,500	52,500
53 4600 ART,OTHER ARTIFACTS&LIT	1,850	1,850
53 4700 INTANGIBLE ASSETS	7,200	7,200
TOTAL PROPERTY,PLANT & EQUIPMT	61,550	61,550
53 5800 OTHER ADMINISTRATIVE EXP	800	800
53 5900 OTHER EXPENSES	2,000	2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,800	2,800
53 6989 OTHER CONTRACTS/GRANTS	2,500	2,500
TOTAL AID & PUBLIC ASSISTANCE	2,500	2,500
53 8129 TRANSFER TO REGIONAL OFF	60,000	60,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	60,000	60,000
TOTAL REQUIREMENTS	1,711,494	1,711,494

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24300 DENR-SPECIAL
2331 AIR PERMITS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	1,711,494	1,711,494

TOTAL RECEIPTS	1,711,494	1,711,494

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
 2332 GROUNDWATER PROT PERMIT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	6,357	6,357
53 1512 SOCIAL SEC CONTRIB-REC	487	487
53 1522 REG RETIRE CONTRIB-RECPT	798	798
53 1562 MED INS CONTRIB-RECPTS	290	290
53 1631 WORKERS COMPENSATION	1,000	1,000
TOTAL PERSONAL SERVICES	8,932	8,932
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,500	1,500
53 2800 COMMUNICATION&DATA PROC	200	200
53 2900 OTHER SERVICES	200	200
TOTAL PURCHASED SERVICES	1,900	1,900
53 3100 GENERAL ADMIN SUPPLIES	2,900	2,900
53 3300 VEHICLE/EQUIP OPER SUPPL	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
53 3900 OTHER MATERIALS & SUPP	200	200
TOTAL SUPPLIES	3,800	3,800
53 4500 EQUIPMENT	6,300	6,300
53 4600 ART,OTHER ARTIFACTS&LIT	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	6,500	6,500
53 8010 DEPENDENT CARE-OP TFR	50	50
TOTAL INTRAGOVERNMENTAL TRANSACTNS	50	50
TOTAL REQUIREMENTS	21,182	21,182
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	21,182	21,182
TOTAL RECEIPTS	21,182	21,182
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2333 AIR QUAL CLEAN AIR ACT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	5,289,017	5,289,017
53 1512 SOCIAL SEC CONTRIB-REC	404,610	404,610
53 1522 REG RETIRE CONTRIB-RECPT	572,801	572,801
53 1562 MED INS CONTRIB-RECPTS	239,568	239,568
TOTAL PERSONAL SERVICES	6,505,996	6,505,996
53 2110 LEGAL SERVICES	58,900	58,900
53 2133 EMPLOYEE PHYSICALS	15,000	15,000
53 2140 INFORMATN TECHNOLOGY SVC	215,000	215,000
53 2150 ACADEMIC SERVICES	5,000	5,000
53 2170 ADMN SERVICES	32,500	32,500
53 2181 FOOD SERVICE AGREEM	600	600
53 2199 MISC CONTRACTUAL SERVICE	30,700	30,700
53 2200 UTILITY/ENERGY SERVICES	40,690	40,690
53 2300 REPAIR SERVICES	32,800	32,800
53 2400 MAINTENANCE AGREEMENTS	56,800	56,800
53 2500 RENTALS/LEASES	274,150	274,150
53 2700 TRAVEL&OTHER EMPLOYEE EX	162,250	162,250
53 2800 COMMUNICATION&DATA PROC	192,220	192,220
53 2900 OTHER SERVICES	47,250	47,250
TOTAL PURCHASED SERVICES	1,163,860	1,163,860
53 3100 GENERAL ADMIN SUPPLIES	36,400	36,400
53 3200 FACILITY & HARDWARE SUPP	14,650	14,650
53 3300 VEHICLE/EQUIP OPER SUPPL	5,505	5,505
53 3400 FOOD & DIETARY SUPPLIES	1,000	1,000
53 3500 CLOTHING & RECREATNL SUP	29,000	29,000
53 3600 DRUGS/PHARMACEUTICAL SUP	4,500	4,500
53 3700 RESEARCH/DEVELOP& ED SUP	83,900	83,900
53 3900 OTHER MATERIALS & SUPP	22,200	22,200
TOTAL SUPPLIES	197,155	197,155
53 4200 BUILDINGS - PURCHASED	30,000	30,000
53 4500 EQUIPMENT	290,850	290,850
53 4600 ART,OTHER ARTIFACTS&LIT	22,000	22,000
53 4700 INTANGIBLE ASSETS	20,250	20,250
TOTAL PROPERTY,PLANT & EQUIPMT	363,100	363,100
53 5600 ASSET & OTHER ADJUSTMENT	126,299	126,299
53 5800 OTHER ADMINISTRATIVE EXP	6,800	6,800
53 5900 OTHER EXPENSES	21,800	21,800
TOTAL OTHER EXPENSES & ADJUSTMENTS	154,899	154,899
53 6929 OTHER CONT/GRT-ED-INST	225,000	225,000

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24300 DENR-SPECIAL
2333 AIR QUAL CLEAN AIR ACT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6961 AID TO COUNTIES	25,000	25,000
53 6989 OTHER CONTRACTS/GRANTS	375,000	375,000
TOTAL AID & PUBLIC ASSISTANCE	625,000	625,000
53 8102 TRF.TO DPPEA-1615	150,000	150,000
53 8113 TRF TO REG FIELD OFFICE	85,000	85,000
53 8129 TRANSFER TO REGIONAL OFF	375,000	375,000
53 8144 TRF TO R. O. -TITLE V	120,000	120,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	730,000	730,000
TOTAL REQUIREMENTS	9,740,010	9,740,010
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	9,740,010	9,740,010
TOTAL RECEIPTS	9,740,010	9,740,010
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2335 LAB CERTIFICATION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8111 TRANSFER TO CODE 14300	790,000	790,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	790,000	790,000

TOTAL REQUIREMENTS	790,000	790,000

ESTIMATED RECEIPTS		

43 5300 CERTIFICATION FEES	790,000	790,000

TOTAL RECEIPTS	790,000	790,000

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2338 I & M AIR POLLUTION CONT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	302,676	302,676
53 1462 EPA&APA LONGVTY PAY - RE	3,747	3,747
53 1512 SOCIAL SEC CONTRIB-REC	23,155	23,155
53 1522 REG RETIRE CONTRIB-RECPT	32,780	32,780
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	377,982	377,982
53 2199 MISC CONTRACTUAL SERVICE	150	150
53 2200 UTILITY/ENERGY SERVICES	2,400	2,400
53 2300 REPAIR SERVICES	1,200	1,200
53 2400 MAINTENANCE AGREEMENTS	400	400
53 2500 RENTALS/LEASES	29,600	29,600
53 2700 TRAVEL&OTHER EMPLOYEE EX	24,325	24,325
53 2800 COMMUNICATION&DATA PROC	22,900	22,900
53 2900 OTHER SERVICES	6,240	6,240
TOTAL PURCHASED SERVICES	87,215	87,215
53 3100 GENERAL ADMIN SUPPLIES	5,112	5,112
53 3200 FACILITY & HARDWARE SUPP	300	300
53 3300 VEHICLE/EQUIP OPER SUPPL	100	100
53 3700 RESEARCH/DEVELOP& ED SUP	4,400	4,400
53 3900 OTHER MATERIALS & SUPP	5,000	5,000
TOTAL SUPPLIES	14,912	14,912
53 4500 EQUIPMENT	53,595	53,595
53 4600 ART,OTHER ARTIFACTS&LIT	1,000	1,000
TOTAL PROPERTY,PLANT & EQUIPMT	54,595	54,595
53 5800 OTHER ADMINISTRATIVE EXP	500	500
53 5900 OTHER EXPENSES	33,297	33,297
TOTAL OTHER EXPENSES & ADJUSTMENTS	33,797	33,797
53 6989 OTHER CONTRACTS/GRANTS	100,300	100,300
TOTAL AID & PUBLIC ASSISTANCE	100,300	100,300
TOTAL REQUIREMENTS	668,801	668,801

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24300 DENR-SPECIAL
2338 I & M AIR POLLUTION CONT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5400 INSPECT/EXAMINATION FEES	668,801	668,801

TOTAL RECEIPTS	668,801	668,801

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2341 WATER PERMITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8111 TRANSFER TO CODE 14300	2,982,974	2,982,974
53 8119 TRANSFER TO CODE 14300	8,575	8,575
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,991,549	2,991,549
TOTAL REQUIREMENTS	2,991,549	2,991,549
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	2,991,549	2,991,549
TOTAL RECEIPTS	2,991,549	2,991,549
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2610 MINERAL INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	20,743	20,743
53 1512 SOCIAL SEC CONTRIB-REC	1,588	1,588
53 1522 REG RETIRE CONTRIB-RECPT	2,248	2,248
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	26,315	26,315
53 8111 TRANSFER TO CODE 14300	856	856
TOTAL INTRAGOVERNMENTAL TRANSACTNS	856	856
TOTAL REQUIREMENTS	27,171	27,171
ESTIMATED RECEIPTS		
43 4410 RENTAL OF REAL PROPERTY	27,171	27,171
TOTAL RECEIPTS	27,171	27,171
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2735 SEDIMENTATION FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	283,480	283,480
53 1512 SOCIAL SEC CONTRIB-REC	21,690	21,690
53 1522 REG RETIRE CONTRIB-RECPT	30,429	30,429
53 1562 MED INS CONTRIB-RECPTS	15,620	15,620
TOTAL PERSONAL SERVICES	351,219	351,219
53 2140 INFORMATN TECHNOLOGY SVC	3,650	3,650
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	50,800	50,800
53 2800 COMMUNICATION&DATA PROC	12,000	12,000
53 2900 OTHER SERVICES	6,000	6,000
TOTAL PURCHASED SERVICES	74,450	74,450
53 3100 GENERAL ADMIN SUPPLIES	4,000	4,000
53 3300 VEHICLE/EQUIP OPER SUPPL	3,500	3,500
53 3500 CLOTHING & RECREATNL SUP	1,500	1,500
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
53 3900 OTHER MATERIALS & SUPP	4,500	4,500
TOTAL SUPPLIES	14,000	14,000
53 4500 EQUIPMENT	49,000	49,000
TOTAL PROPERTY, PLANT & EQUIPMT	49,000	49,000
53 6906 OTHER CONTRACTS/GRANTS	32,500	32,500
TOTAL AID & PUBLIC ASSISTANCE	32,500	32,500
53 8108 I TFR IND COST 14300	45,500	45,500
TOTAL INTRAGOVERNMENTAL TRANSACTNS	45,500	45,500
TOTAL REQUIREMENTS	566,669	566,669

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24300 DENR-SPECIAL
2735 SEDIMENTATION FEES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5400 INSPECT/EXAMINATION FEES	566,669	566,669

TOTAL RECEIPTS	566,669	566,669

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2740 DAM SAFETY ACCOUNT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	35,064	35,064
53 1512 SOCIAL SEC CONTRIB-REC	2,699	2,699
53 1522 REG RETIRE CONTRIB-RECPT	3,858	3,858
53 1562 MED INS CONTRIB-RECPTS	1,735	1,735
TOTAL PERSONAL SERVICES	43,356	43,356
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,000	4,000
TOTAL PURCHASED SERVICES	4,000	4,000
53 3100 GENERAL ADMIN SUPPLIES	500	500
53 3700 RESEARCH/DEVELOP& ED SUP	1,000	1,000
TOTAL SUPPLIES	1,500	1,500
53 4500 EQUIPMENT	14,500	14,500
TOTAL PROPERTY, PLANT & EQUIPMT	14,500	14,500
TOTAL REQUIREMENTS	63,356	63,356
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	63,356	63,356
TOTAL RECEIPTS	63,356	63,356
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2745 MINING FEES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	37,675	37,675
53 1462 EPA&APA LONGVTY PAY - RE	600	600
53 1512 SOCIAL SEC CONTRIB-REC	2,883	2,883
53 1522 REG RETIRE CONTRIB-RECPT	4,080	4,080
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	46,974	46,974
53 2700 TRAVEL&OTHER EMPLOYEE EX	12,500	12,500
TOTAL PURCHASED SERVICES	12,500	12,500
53 3100 GENERAL ADMIN SUPPLIES	1,000	1,000
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	2,000	2,000
53 4500 EQUIPMENT	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	500	500
TOTAL REQUIREMENTS	61,974	61,974
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	61,974	61,974
TOTAL RECEIPTS	61,974	61,974
CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2755 DRP EMERGENCY RESPONSE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	0	0

TOTAL PERSONAL SERVICES	0	0

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL
2865 N.C.AQUARIUMS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	54,201	54,201
53 1312 REG(N S) TEMP WAGES-RECP	374,794	374,794
53 1412 OT PAY - RECEIPTS	22	22
53 1422 HOLIDAY PAY - RECEIPTS	2,264	2,264
53 1512 SOCIAL SEC CONTRIB-REC	27,096	27,096
53 1522 REG RETIRE CONTRIB-RECPT	5,937	5,937
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	469,522	469,522
53 2199 MISC CONTRACTUAL SERVICE	21,000	21,000
53 2300 REPAIR SERVICES	55,024	55,024
53 2400 MAINTENANCE AGREEMENTS	1,000	1,000
53 2800 COMMUNICATION&DATA PROC	30,000	30,000
TOTAL PURCHASED SERVICES	107,024	107,024
53 3100 GENERAL ADMIN SUPPLIES	1,965	1,965
53 3200 FACILITY & HARDWARE SUPP	104,517	104,517
53 3300 VEHICLE/EQUIP OPER SUPPL	-166	-166
53 3700 RESEARCH/DEVELOP& ED SUP	55,361	55,361
TOTAL SUPPLIES	161,677	161,677
53 4300 BUILDINGS - CONSTRUCTED	-172	-172
53 4500 EQUIPMENT	54,000	54,000
53 4700 INTANGIBLE ASSETS	-13	-13
TOTAL PROPERTY, PLANT & EQUIPMT	53,815	53,815
53 6989 OTHER CONTRACTS/GRANTS	573,088	573,088
TOTAL AID & PUBLIC ASSISTANCE	573,088	573,088
TOTAL REQUIREMENTS	1,365,126	1,365,126

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24300 DENR-SPECIAL
2865 N.C.AQUARIUMS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5700 GATE/ADMISSION FEES	1,365,126	1,365,126

TOTAL RECEIPTS	1,365,126	1,365,126

CHANGE IN FUND BALANCE	0	0

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24300 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
2106 SLEEP PRODUCTS	486,663	486,663
2130 WELL CONSTRUCTION FUND	25,720	25,720
2310 OIL POLLUTION CONTROL	10,000	10,000
2331 AIR PERMITS	1,711,494	1,711,494
2332 GROUNDWATER PROT PERMIT	21,182	21,182
2333 AIR QUAL CLEAN AIR ACT	9,740,010	9,740,010
2335 LAB CERTIFICATION FEES	790,000	790,000
2338 I & M AIR POLLUTION CONT	668,801	668,801
2341 WATER PERMITS	2,991,549	2,991,549
2610 MINERAL INTEREST	27,171	27,171
2735 SEDIMENTATION FEES	566,669	566,669
2740 DAM SAFETY ACCOUNT	63,356	63,356
2745 MINING FEES	61,974	61,974
2865 N.C.AQUARIUMS	1,365,126	1,365,126
TOTAL REQUIREMENTS	18,529,715	18,529,715

ESTIMATED RECEIPTS		
2106 SLEEP PRODUCTS	486,663	486,663
2130 WELL CONSTRUCTION FUND	25,720	25,720
2310 OIL POLLUTION CONTROL	10,000	10,000
2331 AIR PERMITS	1,711,494	1,711,494
2332 GROUNDWATER PROT PERMIT	21,182	21,182
2333 AIR QUAL CLEAN AIR ACT	9,740,010	9,740,010
2335 LAB CERTIFICATION FEES	790,000	790,000
2338 I & M AIR POLLUTION CONT	668,801	668,801
2341 WATER PERMITS	2,991,549	2,991,549
2610 MINERAL INTEREST	27,171	27,171
2735 SEDIMENTATION FEES	566,669	566,669
2740 DAM SAFETY ACCOUNT	63,356	63,356
2745 MINING FEES	61,974	61,974
2865 N.C.AQUARIUMS	1,365,126	1,365,126
TOTAL RECEIPTS	18,529,715	18,529,715

CHANGE IN FUND BALANCE	0	0
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24300 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	7,344,424	7,344,424
53 1312 REG(N S) TEMP WAGES-RECP	374,794	374,794
53 1412 OT PAY - RECEIPTS	22	22
53 1422 HOLIDAY PAY - RECEIPTS	2,264	2,264
53 1462 EPA&APA LONGVTY PAY - RE	17,897	17,897
53 1512 SOCIAL SEC CONTRIB-REC	584,822	584,822
53 1522 REG RETIRE CONTRIB-RECPT	795,370	795,370
53 1562 MED INS CONTRIB-RECPTS	343,675	343,675
53 1631 WORKERS COMPENSATION	1,000	1,000
53 1651 COMPENSATION TO BOARD ME	600	600
TOTAL PERSONAL SERVICES	9,464,868	9,464,868
53 2110 LEGAL SERVICES	58,900	58,900
53 2133 EMPLOYEE PHYSICALS	15,000	15,000
53 2140 INFORMATN TECHNOLOGY SVC	218,650	218,650
53 2150 ACADEMIC SERVICES	5,000	5,000
53 2170 ADMN SERVICES	32,500	32,500
53 2181 FOOD SERVICE AGREEM	600	600
53 2199 MISC CONTRACTUAL SERVICE	52,150	52,150
53 2200 UTILITY/ENERGY SERVICES	44,190	44,190
53 2300 REPAIR SERVICES	94,124	94,124
53 2400 MAINTENANCE AGREEMENTS	63,750	63,750
53 2500 RENTALS/LEASES	433,250	433,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	331,344	331,344
53 2800 COMMUNICATION&DATA PROC	271,470	271,470
53 2900 OTHER SERVICES	72,590	72,590
TOTAL PURCHASED SERVICES	1,693,518	1,693,518
53 3100 GENERAL ADMIN SUPPLIES	70,677	70,677
53 3200 FACILITY & HARDWARE SUPP	122,167	122,167
53 3300 VEHICLE/EQUIP OPER SUPPL	9,239	9,239
53 3400 FOOD & DIETARY SUPPLIES	1,000	1,000
53 3500 CLOTHING & RECREATNL SUP	30,600	30,600
53 3600 DRUGS/PHARMACEUTICAL SUP	4,500	4,500
53 3700 RESEARCH/DEVELOP& ED SUP	148,361	148,361
53 3900 OTHER MATERIALS & SUPP	34,000	34,000
TOTAL SUPPLIES	420,544	420,544
53 4200 BUILDINGS - PURCHASED	30,000	30,000
53 4300 BUILDINGS - CONSTRUCTED	-172	-172
53 4500 EQUIPMENT	542,045	542,045
53 4600 ART,OTHER ARTIFACTS&LIT	25,150	25,150
53 4700 INTANGIBLE ASSETS	29,437	29,437
TOTAL PROPERTY, PLANT & EQUIPMT	626,460	626,460

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24300 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
53 5600 ASSET & OTHER ADJUSTMENT	126,299	126,299
53 5800 OTHER ADMINISTRATIVE EXP	8,400	8,400
53 5900 OTHER EXPENSES	67,097	67,097
TOTAL OTHER EXPENSES & ADJUSTMENTS	201,796	201,796
53 6906 OTHER CONTRACTS/GRANTS	32,500	32,500
53 6929 OTHER CONT/GRT-ED-INST	225,000	225,000
53 6961 AID TO COUNTIES	25,000	25,000
53 6989 OTHER CONTRACTS/GRANTS	1,050,888	1,050,888
TOTAL AID & PUBLIC ASSISTANCE	1,333,388	1,333,388
53 7118 RESERVE - SLEEP PRODUCTS	171,186	171,186
TOTAL RESERVES	171,186	171,186
53 8010 DEPENDENT CARE-OP TFR	50	50
53 8102 TRF.TO DPPEA-1615	150,000	150,000
53 8108 I TFR IND COST 14300	45,500	45,500
53 8111 TRANSFER TO CODE 14300	3,773,830	3,773,830
53 8113 TRF TO REG FIELD OFFICE	85,000	85,000
53 8119 TRANSFER TO CODE 14300	8,575	8,575
53 8129 TRANSFER TO REGIONAL OFF	435,000	435,000
53 8144 TRF TO R. O. -TITLE V	120,000	120,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,617,955	4,617,955
TOTAL REQUIREMENTS	18,529,715	18,529,715
ESTIMATED RECEIPTS		
43 4410 RENTAL OF REAL PROPERTY	27,171	27,171
43 5100 BSNS LICENSE FEES	15,101,448	15,101,448
43 5300 CERTIFICATION FEES	790,000	790,000
43 5400 INSPECT/EXAMINATION FEES	1,235,470	1,235,470
43 5500 OIL POLLUTION PENALTIES	10,000	10,000
43 5700 GATE/ADMISSION FEES	1,365,126	1,365,126
43 7992 IMP/PETTY CASH RE-DE	500	500
TOTAL RECEIPTS	18,529,715	18,529,715
CHANGE IN FUND BALANCE	0	0

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2106 SLEEP PRODUCTS	5.805	5.805
2130 WELL CONSTRUCTION FUND	1.000	1.000
2331 AIR PERMITS	21.000	21.000
2333 AIR QUAL CLEAN AIR ACT	138.000	138.000
2338 I & M AIR POLLUTION CONT	7.000	7.000
2610 MINERAL INTEREST	1.000	1.000
2735 SEDIMENTATION FEES	10.000	10.000
2740 DAM SAFETY ACCOUNT	1.000	1.000
2755 DRP EMERGENCY RESPONSE	1.000	1.000
2865 N.C.AQUARIUMS	3.000	3.000

TOTAL REQUIREMENTS	188.805	188.805

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24300 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	188.805	188.805

TOTAL REQUIREMENTS	188.805	188.805

REQUESTED BY SBAWG AGNESS GUNTER

24301 SEND TO XPTR

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24301 DENR-AIR QUALITY-FUEL TAX
2334 AIR QUALITY - FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	2,481,967	2,481,967
53 1462 EPA&APA LONGVTY PAY - RE	25,000	25,000
53 1512 SOCIAL SEC CONTRIB-REC	189,871	189,871
53 1522 REG RETIRE CONTRIB-RECPT	268,798	268,798
53 1562 MED INS CONTRIB-RECPTS	111,104	111,104
TOTAL PERSONAL SERVICES	3,076,740	3,076,740
53 2140 INFORMATN TECHNOLOGY SVC	464,900	464,900
53 2170 ADMN SERVICES	140,000	140,000
53 2181 FOOD SERVICE AGREEM	5,000	5,000
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2200 UTILITY/ENERGY SERVICES	40,200	40,200
53 2300 REPAIR SERVICES	20,695	20,695
53 2400 MAINTENANCE AGREEMENTS	31,050	31,050
53 2500 RENTALS/LEASES	170,833	170,833
53 2700 TRAVEL&OTHER EMPLOYEE EX	78,405	78,405
53 2800 COMMUNICATION&DATA PROC	285,000	285,000
53 2900 OTHER SERVICES	27,500	27,500
TOTAL PURCHASED SERVICES	1,268,583	1,268,583
53 3100 GENERAL ADMIN SUPPLIES	103,650	103,650
53 3200 FACILITY & HARDWARE SUPP	5,100	5,100
53 3300 VEHICLE/EQUIP OPER SUPPL	6,200	6,200
53 3400 FOOD & DIETARY SUPPLIES	200	200
53 3500 CLOTHING & RECREATNL SUP	8,500	8,500
53 3600 DRUGS/PHARMACEUTICAL SUP	500	500
53 3700 RESEARCH/DEVELOP& ED SUP	55,300	55,300
53 3900 OTHER MATERIALS & SUPP	22,500	22,500
TOTAL SUPPLIES	201,950	201,950
53 4200 BUILDINGS - PURCHASED	100	100
53 4500 EQUIPMENT	1,476,700	1,476,700
53 4600 ART,OTHER ARTIFACTS&LIT	13,500	13,500
53 4700 INTANGIBLE ASSETS	185,000	185,000
TOTAL PROPERTY,PLANT & EQUIPMT	1,675,300	1,675,300
53 5800 OTHER ADMINISTRATIVE EXP	11,000	11,000
53 5900 OTHER EXPENSES	7,450	7,450
TOTAL OTHER EXPENSES & ADJUSTMENTS	18,450	18,450
53 6910 ENVIRONTON MEETING	163,476	163,476
53 6915 AID TO COUNTIES-REC PL &	181,260	181,260
53 6920 AGENCY GRANTS/ALLOCATION	339,264	339,264
53 6929 OTHER CONT/GRT-ED-INST	341,508	341,508

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24301 DENR-AIR QUALITY-FUEL TAX
2334 AIR QUALITY - FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6962 AID TO CITIES AND TOWNS	566,019	566,019
53 6989 OTHER CONTRACTS/GRANTS	994,471	994,471
TOTAL AID & PUBLIC ASSISTANCE	2,585,998	2,585,998
53 810D TRANSFER TO ITS	89,000	89,000
53 8129 TRANSFER TO REGIONAL OFF	40,000	40,000
53 8147 TRANSFERS, REFUND, NON-OPE	1,103,252	1,103,252
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,232,252	1,232,252
TOTAL REQUIREMENTS	10,059,273	10,059,273
ESTIMATED RECEIPTS		
43 5900 OTHER LIC, FEES/PERMIT	10,059,273	10,059,273
TOTAL RECEIPTS	10,059,273	10,059,273
CHANGE IN FUND BALANCE	0	0

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24301 DENR-AIR QUALITY-FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2334 AIR QUALITY - FUEL TAX	10,059,273	10,059,273

TOTAL REQUIREMENTS	10,059,273	10,059,273

ESTIMATED RECEIPTS		

2334 AIR QUALITY - FUEL TAX	10,059,273	10,059,273

TOTAL RECEIPTS	10,059,273	10,059,273

CHANGE IN FUND BALANCE	0	0

24301 DENR-AIR QUALITY-FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	2,481,967	2,481,967
53 1462 EPA&APA LONGVTY PAY - RE	25,000	25,000
53 1512 SOCIAL SEC CONTRIB-REC	189,871	189,871
53 1522 REG RETIRE CONTRIB-RECPT	268,798	268,798
53 1562 MED INS CONTRIB-RECPTS	111,104	111,104
TOTAL PERSONAL SERVICES	3,076,740	3,076,740
53 2140 INFORMATN TECHNOLOGY SVC	464,900	464,900
53 2170 ADMN SERVICES	140,000	140,000
53 2181 FOOD SERVICE AGREEM	5,000	5,000
53 2199 MISC CONTRACTUAL SERVICE	5,000	5,000
53 2200 UTILITY/ENERGY SERVICES	40,200	40,200
53 2300 REPAIR SERVICES	20,695	20,695
53 2400 MAINTENANCE AGREEMENTS	31,050	31,050
53 2500 RENTALS/LEASES	170,833	170,833
53 2700 TRAVEL&OTHER EMPLOYEE EX	78,405	78,405
53 2800 COMMUNICATION&DATA PROC	285,000	285,000
53 2900 OTHER SERVICES	27,500	27,500
TOTAL PURCHASED SERVICES	1,268,583	1,268,583
53 3100 GENERAL ADMIN SUPPLIES	103,650	103,650
53 3200 FACILITY & HARDWARE SUPP	5,100	5,100
53 3300 VEHICLE/EQUIP OPER SUPPL	6,200	6,200
53 3400 FOOD & DIETARY SUPPLIES	200	200
53 3500 CLOTHING & RECREATNL SUP	8,500	8,500
53 3600 DRUGS/PHARMACEUTICAL SUP	500	500
53 3700 RESEARCH/DEVELOP& ED SUP	55,300	55,300
53 3900 OTHER MATERIALS & SUPP	22,500	22,500
TOTAL SUPPLIES	201,950	201,950
53 4200 BUILDINGS - PURCHASED	100	100
53 4500 EQUIPMENT	1,476,700	1,476,700
53 4600 ART,OTHER ARTIFACTS&LIT	13,500	13,500
53 4700 INTANGIBLE ASSETS	185,000	185,000
TOTAL PROPERTY,PLANT & EQUIPMT	1,675,300	1,675,300
53 5800 OTHER ADMINISTRATIVE EXP	11,000	11,000
53 5900 OTHER EXPENSES	7,450	7,450
TOTAL OTHER EXPENSES & ADJUSTMENTS	18,450	18,450
53 6910 ENVIRONTON MEETING	163,476	163,476
53 6915 AID TO COUNTIES-REC PL &	181,260	181,260
53 6920 AGENCY GRANTS/ALLOCATION	339,264	339,264
53 6929 OTHER CONT/GRT-ED-INST	341,508	341,508

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24301 DENR-AIR QUALITY-FUEL TAX

DESCRIPTION	1999-00	2000-01
53 6962 AID TO CITIES AND TOWNS	566,019	566,019
53 6989 OTHER CONTRACTS/GRANTS	994,471	994,471

TOTAL AID & PUBLIC ASSISTANCE	2,585,998	2,585,998

53 810D TRANSFER TO ITS	89,000	89,000
53 8129 TRANSFER TO REGIONAL OFF	40,000	40,000
53 8147 TRANSFERS, REFUND, NON-OPE	1,103,252	1,103,252

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,232,252	1,232,252

TOTAL REQUIREMENTS	10,059,273	10,059,273

ESTIMATED RECEIPTS		

43 5900 OTHER LIC, FEES/PERMIT	10,059,273	10,059,273

TOTAL RECEIPTS	10,059,273	10,059,273

CHANGE IN FUND BALANCE	0	0

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24301 DENR-AIR QUALITY-FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2334 AIR QUALITY - FUEL TAX	58.750	58.750

TOTAL REQUIREMENTS	58.750	58.750

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24301 DENR-AIR QUALITY-FUEL TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	58.750	58.750

TOTAL REQUIREMENTS	58.750	58.750

REQUESTED BY SBAWG AGNESS GUNTER

24302 SEND TO XPTR

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24302 DENR-GOVERNOR'S CUP TRUST
2334 AIR QUALITY - FUEL TAX

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24302 DENR-GOVERNOR'S CUP TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24302 DENR-GOVERNOR'S CUP TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24302 DENR-GOVERNOR'S CUP TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24302 DENR-GOVERNOR'S CUP TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24303 SEND TO XPTR

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24303 DENR-MARINE FISH CONSV.
2334 AIR QUALITY - FUEL TAX

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24303 DENR-MARINE FISH CONSV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24303 DENR-MARINE FISH CONSV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24303 DENR-MARINE FISH CONSV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24303 DENR-MARINE FISH CONSV.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24304 SEND TO XPTR

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APPROPRIATION ADVICE (BD307)

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24304 DENR-WETLANDS TRUST FUND
2980 WETLANDS RESTORATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6989 OTHER CONTRACTS/GRANTS	9,241,594	9,241,594

TOTAL AID & PUBLIC ASSISTANCE	9,241,594	9,241,594

53 8136 TRANS. TO DCM	74,720	74,720

TOTAL INTRAGOVERNMENTAL TRANSACTNS	74,720	74,720

TOTAL REQUIREMENTS	9,316,314	9,316,314

ESTIMATED RECEIPTS		

43 811Q TRF FROM OSC	9,316,314	9,316,314

TOTAL RECEIPTS	9,316,314	9,316,314

CHANGE IN FUND BALANCE	0	0

BI233

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24304 DENR-WETLANDS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2980 WETLANDS RESTORATION	9,316,314	9,316,314

TOTAL REQUIREMENTS	9,316,314	9,316,314

ESTIMATED RECEIPTS		

2980 WETLANDS RESTORATION	9,316,314	9,316,314

TOTAL RECEIPTS	9,316,314	9,316,314

CHANGE IN FUND BALANCE	0	0

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24304 DENR-WETLANDS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6989 OTHER CONTRACTS/GRANTS	9,241,594	9,241,594

TOTAL AID & PUBLIC ASSISTANCE	9,241,594	9,241,594

53 8136 TRANS. TO DCM	74,720	74,720

TOTAL INTRAGOVERNMENTAL TRANSACTNS	74,720	74,720

TOTAL REQUIREMENTS	9,316,314	9,316,314

ESTIMATED RECEIPTS		

43 811Q TRF FROM OSC	9,316,314	9,316,314

TOTAL RECEIPTS	9,316,314	9,316,314

CHANGE IN FUND BALANCE	0	0

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24304 DENR-WETLANDS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24304 DENR-WETLANDS TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24305 SEND TO XPTR

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24305 DENR-CLEAN WATER MGMT TRST FD
2001 CLEAN WATER MGMT ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	355,198	355,198
53 1512 SOCIAL SEC CONTRIB-REC	27,353	27,353
53 1522 REG RETIRE CONTRIB-RECPT	38,470	38,470
53 1562 MED INS CONTRIB-RECPTS	13,892	13,892
53 1651 COMPENSATION TO BOARD ME	8,000	8,000
TOTAL PERSONAL SERVICES	442,913	442,913
53 2110 LEGAL SERVICES	10,000	10,000
53 2120 FINAN/AUDIT SERVICES	5,000	5,000
53 2170 ADMN SERVICES	20,000	20,000
53 2181 FOOD SERVICE AGREEM	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	15,000	15,000
53 2200 UTILITY/ENERGY SERVICES	2,000	2,000
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2500 RENTALS/LEASES	20,500	20,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	90,500	90,500
53 2800 COMMUNICATION&DATA PROC	44,500	44,500
TOTAL PURCHASED SERVICES	210,500	210,500
53 3100 GENERAL ADMIN SUPPLIES	10,000	10,000
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	11,000	11,000
53 4500 EQUIPMENT	45,500	45,500
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	47,500	47,500
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	3,000	3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,000	4,000
53 7114 RES. CWMT FOR ALLOCATION	116,376	116,376
TOTAL RESERVES	116,376	116,376
53 8108 I TFR IND COST 14300	25,000	25,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	25,000	25,000
TOTAL REQUIREMENTS	857,289	857,289

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24305 DENR-CLEAN WATER MGMT TRST FD
2001 CLEAN WATER MGMT ADMIN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 7992 IMP/PETTY CASH RE-DE	500	500
43 811Q TRF FROM OSC	856,789	856,789
TOTAL RECEIPTS	857,289	857,289
CHANGE IN FUND BALANCE	0	0

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24305 DENR-CLEAN WATER MGMT TRST FD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2001 CLEAN WATER MGMT ADMIN	857,289	857,289

TOTAL REQUIREMENTS	857,289	857,289

ESTIMATED RECEIPTS		

2001 CLEAN WATER MGMT ADMIN	857,289	857,289

TOTAL RECEIPTS	857,289	857,289

CHANGE IN FUND BALANCE	0	0

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24305 DENR-CLEAN WATER MGMT TRST FD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	355,198	355,198
53 1512 SOCIAL SEC CONTRIB-REC	27,353	27,353
53 1522 REG RETIRE CONTRIB-RECPT	38,470	38,470
53 1562 MED INS CONTRIB-RECPTS	13,892	13,892
53 1651 COMPENSATION TO BOARD ME	8,000	8,000
TOTAL PERSONAL SERVICES	442,913	442,913
53 2110 LEGAL SERVICES	10,000	10,000
53 2120 FINAN/AUDIT SERVICES	5,000	5,000
53 2170 ADMN SERVICES	20,000	20,000
53 2181 FOOD SERVICE AGREEM	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	15,000	15,000
53 2200 UTILITY/ENERGY SERVICES	2,000	2,000
53 2400 MAINTENANCE AGREEMENTS	2,000	2,000
53 2500 RENTALS/LEASES	20,500	20,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	90,500	90,500
53 2800 COMMUNICATION&DATA PROC	44,500	44,500
TOTAL PURCHASED SERVICES	210,500	210,500
53 3100 GENERAL ADMIN SUPPLIES	10,000	10,000
53 3900 OTHER MATERIALS & SUPP	1,000	1,000
TOTAL SUPPLIES	11,000	11,000
53 4500 EQUIPMENT	45,500	45,500
53 4700 INTANGIBLE ASSETS	2,000	2,000
TOTAL PROPERTY, PLANT & EQUIPMT	47,500	47,500
53 5800 OTHER ADMINISTRATIVE EXP	1,000	1,000
53 5900 OTHER EXPENSES	3,000	3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,000	4,000
53 7114 RES. CWMT FOR ALLOCATION	116,376	116,376
TOTAL RESERVES	116,376	116,376
53 8108 I TFR IND COST 14300	25,000	25,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	25,000	25,000
TOTAL REQUIREMENTS	857,289	857,289

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24305 DENR-CLEAN WATER MGMT TRST FD

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 7992 IMP/PETTY CASH RE-DE	500	500
43 811Q TRF FROM OSC	856,789	856,789

TOTAL RECEIPTS	857,289	857,289

CHANGE IN FUND BALANCE	0	0

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24305 DENR-CLEAN WATER MGMT TRST FD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2001 CLEAN WATER MGMT ADMIN	8.000	8.000

TOTAL REQUIREMENTS	8.000	8.000

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24305 DENR-CLEAN WATER MGMT TRST FD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	8.000	8.000

TOTAL REQUIREMENTS	8.000	8.000

REQUESTED BY SBAWG AGNESS GUNTER

24306 SEND TO XPTR

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24306 DENR-DRY CLEANING SOLVENT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24306 DENR-DRY CLEANING SOLVENT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24306 DENR-DRY CLEANING SOLVENT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24306 DENR-DRY CLEANING SOLVENT TAX

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24307 SEND TO XPTR

24307 DENR-SPECIAL/FOREST DEVELOP
2251 FOREST DEVELOPMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	179,545	179,545
53 1412 OT PAY - RECEIPTS	2,357	2,357
53 1422 HOLIDAY PAY - RECEIPTS	120	120
53 1462 EPA&APA LONGVTY PAY - RE	4,633	4,633
53 1512 SOCIAL SEC CONTRIB-REC	14,256	14,256
53 1522 REG RETIRE CONTRIB-RECPT	20,138	20,138
53 1562 MED INS CONTRIB-RECPTS	7,665	7,665
TOTAL PERSONAL SERVICES	228,714	228,714
53 2800 COMMUNICATION&DATA PROC	17,385	17,385
53 2900 OTHER SERVICES	55	55
TOTAL PURCHASED SERVICES	17,440	17,440
53 3100 GENERAL ADMIN SUPPLIES	59	59
TOTAL SUPPLIES	59	59
53 4500 EQUIPMENT	321	321
TOTAL PROPERTY, PLANT & EQUIPMT	321	321
53 6101 REFORESTATON COST SHARIN	2,250,000	2,250,000
53 6102 REFORESTATION-AGENCY SHA	550,000	550,000
TOTAL AID & PUBLIC ASSISTANCE	2,800,000	2,800,000
53 8196 TRANSFER TO REVENUE	70,000	70,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	70,000	70,000
TOTAL REQUIREMENTS	3,116,534	3,116,534

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24307 DENR-SPECIAL/FOREST DEVELOP
2251 FOREST DEVELOPMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST PROGRM	52,572	52,572
43 5500 OIL POLLUTION PENALTIES	2,363,962	2,363,962
43 8126 TRANSFER FROM 14300	700,000	700,000

TOTAL RECEIPTS	3,116,534	3,116,534

CHANGE IN FUND BALANCE	0	0

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24307 DENR-SPECIAL/FOREST DEVELOP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2251 FOREST DEVELOPMENT	3,116,534	3,116,534

TOTAL REQUIREMENTS	3,116,534	3,116,534

ESTIMATED RECEIPTS		

2251 FOREST DEVELOPMENT	3,116,534	3,116,534

TOTAL RECEIPTS	3,116,534	3,116,534

CHANGE IN FUND BALANCE	0	0

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24307 DENR-SPECIAL/FOREST DEVELOP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	179,545	179,545
53 1412 OT PAY - RECEIPTS	2,357	2,357
53 1422 HOLIDAY PAY - RECEIPTS	120	120
53 1462 EPA&APA LONGVTY PAY - RE	4,633	4,633
53 1512 SOCIAL SEC CONTRIB-REC	14,256	14,256
53 1522 REG RETIRE CONTRIB-RECPT	20,138	20,138
53 1562 MED INS CONTRIB-RECPTS	7,665	7,665
TOTAL PERSONAL SERVICES	228,714	228,714
53 2800 COMMUNICATION&DATA PROC	17,385	17,385
53 2900 OTHER SERVICES	55	55
TOTAL PURCHASED SERVICES	17,440	17,440
53 3100 GENERAL ADMIN SUPPLIES	59	59
TOTAL SUPPLIES	59	59
53 4500 EQUIPMENT	321	321
TOTAL PROPERTY, PLANT & EQUIPMT	321	321
53 6101 REFORESTATON COST SHARIN	2,250,000	2,250,000
53 6102 REFORESTATION-AGENCY SHA	550,000	550,000
TOTAL AID & PUBLIC ASSISTANCE	2,800,000	2,800,000
53 8196 TRANSFER TO REVENUE	70,000	70,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	70,000	70,000
TOTAL REQUIREMENTS	3,116,534	3,116,534
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST PROGRM	52,572	52,572
43 5500 OIL POLLUTION PENALTIES	2,363,962	2,363,962
43 8126 TRANSFER FROM 14300	700,000	700,000
TOTAL RECEIPTS	3,116,534	3,116,534

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24307 DENR-SPECIAL/FOREST DEVELOP

DESCRIPTION

1999-00

2000-01

CHANGE IN FUND BALANCE

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24307 DENR-SPECIAL/FOREST DEVELOP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2251 FOREST DEVELOPMENT	4.000	4.000

TOTAL REQUIREMENTS	4.000	4.000

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24307 DENR-SPECIAL/FOREST DEVELOP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	4.000	4.000

TOTAL REQUIREMENTS	4.000	4.000

REQUESTED BY SBAWG AGNESS GUNTER

24308 SEND TO XPTR

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24308 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24308 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24308 DENR-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24308 DENR-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24309 SEND TO XPTR

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24309 DENR-PARTF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24309 DENR-PARTF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24309 DENR-PARTF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24309 DENR-PARTF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24310 SEND TO XPTR

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24310 DENR-DISASTER
2711 FORESTRY-FIRE SUPP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	342,649	342,649
53 1312 REG(N S) TEMP WAGES-RECP	236,214	236,214
53 1412 OT PAY - RECEIPTS	7,310	7,310
53 1422 HOLIDAY PAY - RECEIPTS	200	200
53 1512 SOCIAL SEC CONTRIB-REC	44,290	44,290
53 1522 REG RETIRE CONTRIB-RECPT	37,046	37,046
53 1562 MED INS CONTRIB-RECPTS	20,820	20,820
TOTAL PERSONAL SERVICES	688,529	688,529
53 2199 MISC CONTRACTUAL SERVICE	3,000	3,000
53 2200 UTILITY/ENERGY SERVICES	700	700
53 2300 REPAIR SERVICES	7,500	7,500
53 2500 RENTALS/LEASES	4,200	4,200
53 2700 TRAVEL&OTHER EMPLOYEE EX	21,364	21,364
53 2800 COMMUNICATION&DATA PROC	4,620	4,620
53 2900 OTHER SERVICES	200	200
TOTAL PURCHASED SERVICES	41,584	41,584
53 3100 GENERAL ADMIN SUPPLIES	19,900	19,900
53 3200 FACILITY & HARDWARE SUPP	4,300	4,300
53 3300 VEHICLE/EQUIP OPER SUPPL	128,240	128,240
53 3500 CLOTHING & RECREATNL SUP	8,400	8,400
53 3700 RESEARCH/DEVELOP& ED SUP	2,200	2,200
53 3900 OTHER MATERIALS & SUPP	59,586	59,586
TOTAL SUPPLIES	222,626	222,626
53 4500 EQUIPMENT	64,300	64,300
TOTAL PROPERTY, PLANT & EQUIPMT	64,300	64,300
53 6989 OTHER CONTRACTS/GRANTS	801,000	801,000
TOTAL AID & PUBLIC ASSISTANCE	801,000	801,000
TOTAL REQUIREMENTS	1,818,039	1,818,039

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24310 DENR-DISASTER
2711 FORESTRY-FIRE SUPP

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 810W TRANSFER FROM CRIME CRTL	1,818,039	1,818,039

TOTAL RECEIPTS	1,818,039	1,818,039

CHANGE IN FUND BALANCE	0	0

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24310 DENR-DISASTER
2712 FORESTRY REFORESTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	309,627	309,627
53 1412 OT PAY - RECEIPTS	5,000	5,000
53 1512 SOCIAL SEC CONTRIB-REC	23,679	23,679
53 1522 REG RETIRE CONTRIB-RECPT	33,531	33,531
53 1562 MED INS CONTRIB-RECPTS	19,085	19,085
TOTAL PERSONAL SERVICES	390,922	390,922
53 2300 REPAIR SERVICES	600	600
53 2500 RENTALS/LEASES	500	500
53 2700 TRAVEL&OTHER EMPLOYEE EX	20,440	20,440
53 2800 COMMUNICATION&DATA PROC	20,640	20,640
53 2900 OTHER SERVICES	200	200
TOTAL PURCHASED SERVICES	42,380	42,380
53 3100 GENERAL ADMIN SUPPLIES	3,400	3,400
53 3200 FACILITY & HARDWARE SUPP	3,300	3,300
53 3300 VEHICLE/EQUIP OPER SUPPL	19,160	19,160
53 3500 CLOTHING & RECREATNL SUP	4,700	4,700
53 3700 RESEARCH/DEVELOP& ED SUP	2,400	2,400
53 3900 OTHER MATERIALS & SUPP	3,300	3,300
TOTAL SUPPLIES	36,260	36,260
53 4500 EQUIPMENT	7,500	7,500
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	7,700	7,700
53 6101 REFORESTATON COST SHARIN	2,000,000	2,000,000
53 6102 REFORESTATION-AGENCY SHA	100,000	100,000
TOTAL AID & PUBLIC ASSISTANCE	2,100,000	2,100,000
TOTAL REQUIREMENTS	2,577,262	2,577,262

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24310 DENR-DISASTER
2712 FORESTRY REFORESTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 810W TRANSFER FROM CRIME CRTL	2,577,262	2,577,262

TOTAL RECEIPTS	2,577,262	2,577,262

CHANGE IN FUND BALANCE	0	0

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24310 DENR-DISASTER
2714 MOSQUITO-ENV HLTH-FRAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	66,296	66,296
53 1512 SOCIAL SEC CONTRIB-REC	5,072	5,072
53 1522 REG RETIRE CONTRIB-RECPT	7,180	7,180
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
TOTAL PERSONAL SERVICES	82,020	82,020
TOTAL REQUIREMENTS	82,020	82,020
ESTIMATED RECEIPTS		
43 810W TRANSFER FROM CRIME CRTL	82,020	82,020
TOTAL RECEIPTS	82,020	82,020
CHANGE IN FUND BALANCE	0	0

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24310 DENR-DISASTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2711 FORESTRY-FIRE SUPP	1,818,039	1,818,039
2712 FORESTRY REFORESTRATION	2,577,262	2,577,262
2714 MOSQUITO-ENV HLTH-FRAN	82,020	82,020

TOTAL REQUIREMENTS	4,477,321	4,477,321

ESTIMATED RECEIPTS		

2711 FORESTRY-FIRE SUPP	1,818,039	1,818,039
2712 FORESTRY REFORESTRATION	2,577,262	2,577,262
2714 MOSQUITO-ENV HLTH-FRAN	82,020	82,020

TOTAL RECEIPTS	4,477,321	4,477,321

CHANGE IN FUND BALANCE	0	0

24310 DENR-DISASTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	718,572	718,572
53 1312 REG(N S) TEMP WAGES-RECP	236,214	236,214
53 1412 OT PAY - RECEIPTS	12,310	12,310
53 1422 HOLIDAY PAY - RECEIPTS	200	200
53 1512 SOCIAL SEC CONTRIB-REC	73,041	73,041
53 1522 REG RETIRE CONTRIB-RECPT	77,757	77,757
53 1562 MED INS CONTRIB-RECPTS	43,377	43,377
TOTAL PERSONAL SERVICES	1,161,471	1,161,471
53 2199 MISC CONTRACTUAL SERVICE	3,000	3,000
53 2200 UTILITY/ENERGY SERVICES	700	700
53 2300 REPAIR SERVICES	8,100	8,100
53 2500 RENTALS/LEASES	4,700	4,700
53 2700 TRAVEL&OTHER EMPLOYEE EX	41,804	41,804
53 2800 COMMUNICATION&DATA PROC	25,260	25,260
53 2900 OTHER SERVICES	400	400
TOTAL PURCHASED SERVICES	83,964	83,964
53 3100 GENERAL ADMIN SUPPLIES	23,300	23,300
53 3200 FACILITY & HARDWARE SUPP	7,600	7,600
53 3300 VEHICLE/EQUIP OPER SUPPL	147,400	147,400
53 3500 CLOTHING & RECREATNL SUP	13,100	13,100
53 3700 RESEARCH/DEVELOP& ED SUP	4,600	4,600
53 3900 OTHER MATERIALS & SUPP	62,886	62,886
TOTAL SUPPLIES	258,886	258,886
53 4500 EQUIPMENT	71,800	71,800
53 4700 INTANGIBLE ASSETS	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	72,000	72,000
53 6101 REFORESTATON COST SHARIN	2,000,000	2,000,000
53 6102 REFORESTATION-AGENCY SHA	100,000	100,000
53 6989 OTHER CONTRACTS/GRANTS	801,000	801,000
TOTAL AID & PUBLIC ASSISTANCE	2,901,000	2,901,000
TOTAL REQUIREMENTS	4,477,321	4,477,321

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24310 DENR-DISASTER

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 810W TRANSFER FROM CRIME CRTL	4,477,321	4,477,321

TOTAL RECEIPTS	4,477,321	4,477,321

CHANGE IN FUND BALANCE	0	0

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24310 DENR-DISASTER

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2711 FORESTRY-FIRE SUPP	12.000	12.000
2712 FORESTRY REFORESTRATION	11.000	11.000
2714 MOSQUITO-ENV HLTH-FRAN	2.000	2.000

TOTAL REQUIREMENTS	25.000	25.000

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24310 DENR-DISASTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	25.000	25.000

TOTAL REQUIREMENTS	25.000	25.000

REQUESTED BY SBAWG AGNESS GUNTER

24311 SEND TO XPTR

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24311 DENR-INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24311 DENR-INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24311 DENR-INTEREST

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24311 DENR-INTEREST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24317 SEND TO XPTR

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24317 DENR-SPECIAL REVENUE GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24317 DENR-SPECIAL REVENUE GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24317 DENR-SPECIAL REVENUE GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24317 DENR-SPECIAL REVENUE GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24318 SEND TO XPTR

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24318 DENR-SPECIAL GF INT.BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24318 DENR-SPECIAL GF INT.BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24318 DENR-SPECIAL GF INT.BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24318 DENR-SPECIAL GF INT.BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24321 SEND TO XPTR

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24321 CWB-WS LOAN PROGRAM 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24321 CWB-WS LOAN PROGRAM 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24321 CWB-WS LOAN PROGRAM 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24321 CWB-WS LOAN PROGRAM 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24323 SEND TO XPTR

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24323 MARINE RESOURCES FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24323 MARINE RESOURCES FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24323 MARINE RESOURCES FUND

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24323 MARINE RESOURCES FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24325 SEND TO XPTR

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24325 DENR-FERC INTEREST BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24325 DENR-FERC INTEREST BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24325 DENR-FERC INTEREST BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24325 DENR-FERC INTEREST BEARING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24350 SEND TO XPTR

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24350 WILDLIFE RESOURCES-SPECIAL
2101 ADMINISTRATION POLICY AN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	72,570	72,570
53 1212 SPA-REG SALARIES-RECPT	307,304	307,304
53 1462 EPA&SPA-LONGVTY PAY-REC	8,689	8,689
53 1512 SOCIAL SEC CONTRIB-RECPT	29,061	29,061
53 1522 REG RETIRE CONTRIB-RECPT	39,735	39,735
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
53 1651 COMPENSATION TO BOARD ME	5,100	5,100
TOTAL PERSONAL SERVICES	478,083	478,083
53 2110 LEGAL SERVICES	300	300
53 2170 ADMIN SERVICES	2,500	2,500
53 2199 MISC CONTRACTUAL SERVICE	1,250	1,250
53 2300 REPAIR SERVICES	600	600
53 2400 MAINTENANCE AGREEMENTS	3,082	3,082
53 2500 RENTALS/LEASES	205,536	205,536
53 2700 TRAVEL&OTHER EMPLOYEE EX	32,514	32,514
53 2800 COMMUNICATION&DATA PROC	29,605	29,605
53 2900 OTHER SERVICES	2,493	2,493
TOTAL PURCHASED SERVICES	277,880	277,880
53 3100 GENERAL ADMIN SUPPLIES	4,575	4,575
53 3500 CLOTHING & RECREATNL SUP	443	443
53 3900 OTHER MATERIALS & SUPP	2,005	2,005
TOTAL SUPPLIES	7,023	7,023
53 4500 EQUIPMENT	3,250	3,250
53 4600 ART,OTHER ARTIFACTS&LIT	3,200	3,200
TOTAL PROPERTY, PLANT & EQUIPMT	6,450	6,450
53 5800 OTHER ADMINISTRATIVE EXP	9,268	9,268
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,268	9,268
53 6601 DIR GRT-DUCKS UNLIMITED	11,732	11,732
TOTAL AID & PUBLIC ASSISTANCE	11,732	11,732
53 8125 OPR TRNS-TO DT OF JUSTIC	91,992	91,992
TOTAL INTRAGOVERNMENTAL TRANSACTNS	91,992	91,992
TOTAL REQUIREMENTS	882,428	882,428

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24350 WILDLIFE RESOURCES-SPECIAL
2101 ADMINISTRATION POLICY AN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-882,428	-882,428

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24350 WILDLIFE RESOURCES-SPECIAL
2103 ENGINEERING SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	777,677	777,677
53 1312 REG(N S) TEMP WAGES-RECP	45,500	45,500
53 1462 EPA&SPA-LONGVTY PAY-REC	10,793	10,793
53 1512 SOCIAL SEC CONTRIB-RECPT	59,493	59,493
53 1522 REG RETIRE CONTRIB-RECPT	81,345	81,345
53 1562 MED INS CONTRIB-RECPTS	43,400	43,400
53 1631 WRKER COMP-MED PAYMENTS	147	147
TOTAL PERSONAL SERVICES	1,018,355	1,018,355
53 2199 MISC CONTRACTUAL SERVICE	10,394	10,394
53 2200 UTILITY/ENERGY SERVICES	15,113	15,113
53 2300 REPAIR SERVICES	249,025	249,025
53 2400 MAINTENANCE AGREEMENTS	630	630
53 2500 RENTALS/LEASES	5,290	5,290
53 2700 TRAVEL&OTHER EMPLOYEE EX	40,474	40,474
53 2800 COMMUNICATION&DATA PROC	4,990	4,990
53 2900 OTHER SERVICES	9,233	9,233
TOTAL PURCHASED SERVICES	335,149	335,149
53 3100 GENERAL ADMIN SUPPLIES	550	550
53 3200 FACILITY & HARDWARE SUPP	12,900	12,900
53 3300 VEHICLE/EQUIP OPER SUPPL	37,228	37,228
53 3500 CLOTHING & RECREATNL SUP	5,547	5,547
53 3900 OTHER MATERIALS & SUPP	29,000	29,000
TOTAL SUPPLIES	85,225	85,225
53 4500 EQUIPMENT	406,130	406,130
TOTAL PROPERTY, PLANT & EQUIPMT	406,130	406,130
53 5800 OTHER ADMINISTRATIVE EXP	350	350
53 5900 OTHER EXPENSES	1,450	1,450
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,800	1,800
TOTAL REQUIREMENTS	1,846,659	1,846,659

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24350 WILDLIFE RESOURCES-SPECIAL
2103 ENGINEERING SERVICES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4320 SALE OF SURPLUS PROPERTY	7,000	7,000
43 5950 PETTY/IMPREST CASH	1,450	1,450
53 8808 FA-BOATING ACC MNT	394,011	394,011
53 8840 FA-BOATING SAFETY	78,822	78,822

TOTAL RECEIPTS	481,283	481,283

CHANGE IN FUND BALANCE	-1,365,376	-1,365,376

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24350 WILDLIFE RESOURCES-SPECIAL
2111 CONTROLLER'S OFFICE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	516,884	516,884
53 1462 EPA&SPA-LONGVTY PAY-REC	10,211	10,211
53 1512 SOCIAL SEC CONTRIB-RECPT	39,542	39,542
53 1522 REG RETIRE CONTRIB-RECPT	54,066	54,066
53 1562 MED INS CONTRIB-RECPTS	27,776	27,776
TOTAL PERSONAL SERVICES	648,479	648,479
53 2199 MISC CONTRACTUAL SERVICE	7,421	7,421
53 2200 UTILITY/ENERGY SERVICES	5,330	5,330
53 2300 REPAIR SERVICES	882	882
53 2400 MAINTENANCE AGREEMENTS	4,333	4,333
53 2500 RENTALS/LEASES	4,790	4,790
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,298	1,298
53 2800 COMMUNICATION&DATA PROC	19,510	19,510
53 2900 OTHER SERVICES	2,512	2,512
TOTAL PURCHASED SERVICES	46,076	46,076
53 3100 GENERAL ADMIN SUPPLIES	3,550	3,550
53 3200 FACILITY & HARDWARE SUPP	45	45
53 3300 VEHICLE/EQUIP OPER SUPPL	2,950	2,950
53 3500 CLOTHING & RECREATNL SUP	1,143	1,143
53 3900 OTHER MATERIALS & SUPP	524	524
TOTAL SUPPLIES	8,212	8,212
53 4500 EQUIPMENT	4,229	4,229
53 4600 ART,OTHER ARTIFACTS&LIT	50	50
TOTAL PROPERTY,PLANT & EQUIPMT	4,279	4,279
53 5800 OTHER ADMINISTRATIVE EXP	750	750
TOTAL OTHER EXPENSES & ADJUSTMENTS	750	750
53 8123 OPR TRNS-TO EHNR	21,653	21,653
TOTAL INTRAGOVERNMENTAL TRANSACTNS	21,653	21,653
TOTAL REQUIREMENTS	729,449	729,449

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24350 WILDLIFE RESOURCES-SPECIAL
2111 CONTROLLER'S OFFICE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-729,449	-729,449

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24350 WILDLIFE RESOURCES-SPECIAL
2112 HELP DESK

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	254,552	254,552
53 1462 EPA&SPA-LONGVTY PAY-REC	3,604	3,604
53 1512 SOCIAL SEC CONTRIB-RECPT	19,674	19,674
53 1522 REG RETIRE CONTRIB-RECPT	26,627	26,627
53 1562 MED INS CONTRIB-RECPTS	17,360	17,360
TOTAL PERSONAL SERVICES	321,817	321,817
53 2170 ADMIN SERVICES	4,500	4,500
53 2199 MISC CONTRACTUAL SERVICE	4,669	4,669
53 2300 REPAIR SERVICES	100	100
53 2400 MAINTENANCE AGREEMENTS	1,406	1,406
53 2500 RENTALS/LEASES	43,563	43,563
53 2700 TRAVEL&OTHER EMPLOYEE EX	185	185
53 2800 COMMUNICATION&DATA PROC	194,697	194,697
53 2900 OTHER SERVICES	11,751	11,751
TOTAL PURCHASED SERVICES	260,871	260,871
53 3100 GENERAL ADMIN SUPPLIES	7,000	7,000
53 3800 PURCHASES FOR RESALE	41,043	41,043
53 3900 OTHER MATERIALS & SUPP	5,700	5,700
TOTAL SUPPLIES	53,743	53,743
53 4500 EQUIPMENT	1,274	1,274
TOTAL PROPERTY, PLANT & EQUIPMT	1,274	1,274
53 5800 OTHER ADMINISTRATIVE EXP	8,000	8,000
53 5900 OTHER EXPENSES	700	700
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,700	8,700
TOTAL REQUIREMENTS	646,405	646,405

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24350 WILDLIFE RESOURCES-SPECIAL
2112 HELP DESK

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4390 OTH SALES OF GDS OR PUBL	112,500	112,500
43 5950 PETTY/IMPREST CASH	700	700
43 7990 OTHER MISC REV-PROGRAM	15,419	15,419
43 8135 OPR TRNS-FR 64350-END IN	5,000	5,000
43 8142 OPR TRNS-FR 24351/2212	11,000	11,000
TOTAL RECEIPTS	144,619	144,619
CHANGE IN FUND BALANCE	-501,786	-501,786

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24350 WILDLIFE RESOURCES-SPECIAL
2113 INFORMATION TECHNOLOGY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	320,936	320,936
53 1462 EPA&SPA-LONGVTY PAY-REC	7,650	7,650
53 1512 SOCIAL SEC CONTRIB-RECPT	24,552	24,552
53 1522 REG RETIRE CONTRIB-RECPT	33,570	33,570
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	402,332	402,332
53 2400 MAINTENANCE AGREEMENTS	26,462	26,462
53 2800 COMMUNICATION&DATA PROC	329,142	329,142
53 2900 OTHER SERVICES	116	116
TOTAL PURCHASED SERVICES	355,720	355,720
53 3100 GENERAL ADMIN SUPPLIES	2,500	2,500
53 3900 OTHER MATERIALS & SUPP	150	150
TOTAL SUPPLIES	2,650	2,650
53 4500 EQUIPMENT	775	775
53 4600 ART,OTHER ARTIFACTS&LIT	119	119
TOTAL PROPERTY,PLANT & EQUIPMT	894	894
TOTAL REQUIREMENTS	761,596	761,596
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	20,000	20,000
TOTAL RECEIPTS	20,000	20,000
CHANGE IN FUND BALANCE	-741,596	-741,596

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24350 WILDLIFE RESOURCES-SPECIAL
2114 VESSEL TITLING & REGIST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	356,902	356,902
53 1462 EPA&SPA-LONGVTY PAY-REC	2,677	2,677
53 1512 SOCIAL SEC CONTRIB-RECPT	27,303	27,303
53 1522 REG RETIRE CONTRIB-RECPT	37,332	37,332
53 1562 MED INS CONTRIB-RECPTS	24,304	24,304
TOTAL PERSONAL SERVICES	448,518	448,518
53 2170 ADMIN SERVICES	26,276	26,276
53 2199 MISC CONTRACTUAL SERVICE	750	750
53 2300 REPAIR SERVICES	504	504
53 2400 MAINTENANCE AGREEMENTS	2,600	2,600
53 2500 RENTALS/LEASES	38,612	38,612
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,200	8,200
53 2800 COMMUNICATION&DATA PROC	219,087	219,087
53 2900 OTHER SERVICES	1,010	1,010
TOTAL PURCHASED SERVICES	297,039	297,039
53 3100 GENERAL ADMIN SUPPLIES	3,500	3,500
TOTAL SUPPLIES	3,500	3,500
53 4500 EQUIPMENT	13,775	13,775
TOTAL PROPERTY, PLANT & EQUIPMT	13,775	13,775
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	300	300
TOTAL REQUIREMENTS	763,132	763,132
ESTIMATED RECEIPTS		
43 5950 PETTY/IMPREST CASH	300	300
TOTAL RECEIPTS	300	300
CHANGE IN FUND BALANCE	-762,832	-762,832

24350 WILDLIFE RESOURCES-SPECIAL
2121 ENFORCEMENT AND SAFETY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	8,177,188	8,177,188
53 1422 HOLIDAY PAY - RECEIPTS	44,479	44,479
53 1432 SPA SHIFT PREM PAY-REC.	106,000	106,000
53 1462 EPA&SPA-LONGVTY PAY-REC	154,198	154,198
53 1512 SOCIAL SEC CONTRIB-RECPT	625,555	625,555
53 1522 REG RETIRE CONTRIB-RECPT	32,529	32,529
53 1532 LEO RETIRE CONTRIB-RECPT	1,267,911	1,267,911
53 1562 MED INS CONTRIB-RECPTS	404,488	404,488
53 1631 WRKER COMP-MED PAYMENTS	75,000	75,000
53 1632 WRKER COMP-TEMP DIS PAYM	26,045	26,045
TOTAL PERSONAL SERVICES	10,913,393	10,913,393
53 2132 OTHER PROVIDED MED SER	17,023	17,023
53 2170 ADMIN SERVICES	10,000	10,000
53 2191 DUAL EMP PAY TO AGENCY	5,000	5,000
53 2199 MISC CONTRACTUAL SERVICE	77,074	77,074
53 2200 UTILITY/ENERGY SERVICES	2,756	2,756
53 2300 REPAIR SERVICES	162,650	162,650
53 2400 MAINTENANCE AGREEMENTS	2,052	2,052
53 2500 RENTALS/LEASES	60,568	60,568
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,437,435	1,437,435
53 2800 COMMUNICATION&DATA PROC	227,311	227,311
53 2900 OTHER SERVICES	42,672	42,672
TOTAL PURCHASED SERVICES	2,044,541	2,044,541
53 3100 GENERAL ADMIN SUPPLIES	20,109	20,109
53 3200 FACILITY & HARDWARE SUPP	7,500	7,500
53 3300 VEHICLE/EQUIP OPER SUPPL	73,580	73,580
53 3500 CLOTHING & RECREATNL SUP	106,732	106,732
53 3600 DRUGS/PHARMACEUTICAL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	26,660	26,660
53 3900 OTHER MATERIALS & SUPP	124,528	124,528
TOTAL SUPPLIES	360,109	360,109
53 4500 EQUIPMENT	112,590	112,590
53 4600 ART,OTHER ARTIFACTS&LIT	450	450
53 4700 INTANGIBLE ASSETS	500	500
TOTAL PROPERTY, PLANT & EQUIPMT	113,540	113,540
53 5200 PENSION PAYMENTS	423,445	423,445
53 5800 OTHER ADMINISTRATIVE EXP	22,150	22,150
53 5900 OTHER EXPENSES	1,700	1,700
TOTAL OTHER EXPENSES & ADJUSTMENTS	447,295	447,295

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24350 WILDLIFE RESOURCES-SPECIAL
2121 ENFORCEMENT AND SAFETY

DESCRIPTION	1999-00	2000-01
----- TOTAL REQUIREMENTS	13,878,878	13,878,878

ESTIMATED RECEIPTS		

43 8115 OPR TRNS-FR JUSTICE-SBI	17,418	17,418
43 8141 OPR TRNS-FR 24351/2221	542,072	542,072

TOTAL RECEIPTS	559,490	559,490

CHANGE IN FUND BALANCE	-13,319,388	-13,319,388

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24350 WILDLIFE RESOURCES-SPECIAL
2131 CONSERVATION EDUCATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	957,077	957,077
53 1312 REG(N S) TEMP WAGES-RECP	52,776	52,776
53 1462 EPA&SPA-LONGVTY PAY-REC	21,457	21,457
53 1512 SOCIAL SEC CONTRIB-RECPT	73,217	73,217
53 1522 REG RETIRE CONTRIB-RECPT	100,111	100,111
53 1562 MED INS CONTRIB-RECPTS	48,608	48,608
TOTAL PERSONAL SERVICES	1,253,246	1,253,246
53 2184 JANITORIAL SERVICES	3,100	3,100
53 2188 LAWNS AND GROUNDS SERVIC	6,700	6,700
53 2199 MISC CONTRACTUAL SERVICE	114,306	114,306
53 2200 UTILITY/ENERGY SERVICES	5,700	5,700
53 2300 REPAIR SERVICES	6,730	6,730
53 2400 MAINTENANCE AGREEMENTS	13,750	13,750
53 2500 RENTALS/LEASES	9,927	9,927
53 2700 TRAVEL&OTHER EMPLOYEE EX	102,155	102,155
53 2800 COMMUNICATION&DATA PROC	790,210	790,210
53 2900 OTHER SERVICES	3,449	3,449
TOTAL PURCHASED SERVICES	1,056,027	1,056,027
53 3100 GENERAL ADMIN SUPPLIES	36,520	36,520
53 3200 FACILITY & HARDWARE SUPP	2,100	2,100
53 3300 VEHICLE/EQUIP OPER SUPPL	855	855
53 3500 CLOTHING & RECREATNL SUP	12,820	12,820
53 3700 RESEARCH/DEVELOP& ED SUP	33,814	33,814
53 3800 PURCHASES FOR RESALE	32,400	32,400
53 3900 OTHER MATERIALS & SUPP	2,773	2,773
TOTAL SUPPLIES	121,282	121,282
53 4400 OTHER STRUCTURES&IMPROVE	2,100	2,100
53 4500 EQUIPMENT	61,375	61,375
53 4600 ART,OTHER ARTIFACTS&LIT	1,600	1,600
53 4700 INTANGIBLE ASSETS	10,000	10,000
TOTAL PROPERTY,PLANT & EQUIPMT	75,075	75,075
53 5800 OTHER ADMINISTRATIVE EXP	1,100	1,100
53 5900 OTHER EXPENSES	1,200	1,200
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,300	2,300
53 7103 RESERVE-AQUATIC RES.ED.	156	156
TOTAL RESERVES	156	156

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24350 WILDLIFE RESOURCES-SPECIAL
2131 CONSERVATION EDUCATION

DESCRIPTION	1999-00	2000-01
TOTAL REQUIREMENTS	2,508,086	2,508,086

ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	375,000	375,000
43 4390 OTH SALES OF GDS OR PUBL	50,000	50,000
43 5950 PETTY/IMPREST CASH	1,200	1,200
53 8835 FA-ACQUATIC RES. EDUC.	285,648	285,648

TOTAL RECEIPTS	711,848	711,848

CHANGE IN FUND BALANCE	-1,796,238	-1,796,238

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24350 WILDLIFE RESOURCES-SPECIAL
2141 INLAND FISHERIES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	2,399,075	2,399,075
53 1312 REG(N S) TEMP WAGES-RECP	17,172	17,172
53 1422 HOLIDAY PAY - RECEIPTS	1,500	1,500
53 1462 EPA&SPA-LONGVTY PAY-REC	50,171	50,171
53 1512 SOCIAL SEC CONTRIB-RECPT	183,530	183,530
53 1522 REG RETIRE CONTRIB-RECPT	250,944	250,944
53 1562 MED INS CONTRIB-RECPTS	130,200	130,200
53 1631 WRKER COMP-MED PAYMENTS	14,433	14,433
53 1632 WRKER COMP-TEMP DIS PAYM	21,157	21,157
TOTAL PERSONAL SERVICES	3,068,182	3,068,182
53 2199 MISC CONTRACTUAL SERVICE	4,236	4,236
53 2200 UTILITY/ENERGY SERVICES	67,297	67,297
53 2300 REPAIR SERVICES	90,262	90,262
53 2400 MAINTENANCE AGREEMENTS	6,381	6,381
53 2500 RENTALS/LEASES	6,100	6,100
53 2700 TRAVEL&OTHER EMPLOYEE EX	175,788	175,788
53 2800 COMMUNICATION&DATA PROC	75,618	75,618
53 2900 OTHER SERVICES	46,580	46,580
TOTAL PURCHASED SERVICES	472,262	472,262
53 3100 GENERAL ADMIN SUPPLIES	12,000	12,000
53 3200 FACILITY & HARDWARE SUPP	132,405	132,405
53 3300 VEHICLE/EQUIP OPER SUPPL	54,423	54,423
53 3500 CLOTHING & RECREATNL SUP	16,000	16,000
53 3700 RESEARCH/DEVELOP& ED SUP	25,000	25,000
53 3900 OTHER MATERIALS & SUPP	41,240	41,240
TOTAL SUPPLIES	281,068	281,068
53 4400 OTHER STRUCTURES&IMPROVE	5,000	5,000
53 4500 EQUIPMENT	266,150	245,850
53 4600 ART,OTHER ARTIFACTS&LIT	900	900
TOTAL PROPERTY,PLANT & EQUIPMT	272,050	251,750
53 5800 OTHER ADMINISTRATIVE EXP	3,490	3,490
53 5900 OTHER EXPENSES	3,075	3,075
TOTAL OTHER EXPENSES & ADJUSTMENTS	6,565	6,565
53 6401 DISCRETIONARY GRANTS	121,081	121,081
TOTAL AID & PUBLIC ASSISTANCE	121,081	121,081
TOTAL REQUIREMENTS	4,221,208	4,200,908

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24350 WILDLIFE RESOURCES-SPECIAL
2141 INLAND FISHERIES

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5950 PETTY/IMPREST CASH	3,075	3,075
43 8110 OPR TRNS-FROM DOT	29,611	29,611
43 8144 OPR TRNS-FR 24351/2241	1,218,466	1,218,466
53 8810 FA - MCKINNEY LAKE FISH	4,021	4,021
TOTAL RECEIPTS	1,255,173	1,255,173
CHANGE IN FUND BALANCE	-2,966,035	-2,945,735

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24350 WILDLIFE RESOURCES-SPECIAL
2151 WILDLIFE MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	2,929,044	2,929,044
53 1312 REG(N S) TEMP WAGES-RECP	74,543	74,543
53 1462 EPA&SPA-LONGVTY PAY-REC	70,046	70,046
53 1512 SOCIAL SEC CONTRIB-RECPT	224,072	224,072
53 1522 REG RETIRE CONTRIB-RECPT	306,378	306,378
53 1562 MED INS CONTRIB-RECPTS	145,824	145,824
53 1631 WRKER COMP-MED PAYMENTS	1,487	1,487
TOTAL PERSONAL SERVICES	3,751,394	3,751,394
53 2170 ADMIN SERVICES	200	200
53 2199 MISC CONTRACTUAL SERVICE	84,000	84,000
53 2200 UTILITY/ENERGY SERVICES	38,000	38,000
53 2300 REPAIR SERVICES	237,350	237,350
53 2400 MAINTENANCE AGREEMENTS	1,050	1,050
53 2500 RENTALS/LEASES	264,600	264,600
53 2700 TRAVEL&OTHER EMPLOYEE EX	168,000	168,000
53 2800 COMMUNICATION&DATA PROC	221,978	221,978
53 2900 OTHER SERVICES	71,960	71,960
TOTAL PURCHASED SERVICES	1,087,138	1,087,138
53 3100 GENERAL ADMIN SUPPLIES	15,315	15,315
53 3200 FACILITY & HARDWARE SUPP	131,650	131,650
53 3300 VEHICLE/EQUIP OPER SUPPL	130,100	130,100
53 3500 CLOTHING & RECREATNL SUP	37,857	37,857
53 3700 RESEARCH/DEVELOP& ED SUP	13,500	13,500
53 3900 OTHER MATERIALS & SUPP	77,143	77,143
TOTAL SUPPLIES	405,565	405,565
53 4500 EQUIPMENT	720,778	720,778
53 4600 ART,OTHER ARTIFACTS&LIT	2,000	2,000
53 4700 INTANGIBLE ASSETS	7,800	7,800
TOTAL PROPERTY,PLANT & EQUIPMT	730,578	730,578
53 5800 OTHER ADMINISTRATIVE EXP	2,400	2,400
53 5900 OTHER EXPENSES	6,325	6,325
TOTAL OTHER EXPENSES & ADJUSTMENTS	8,725	8,725
53 6401 DISCRETIONARY GRANTS	59,500	59,500
TOTAL AID & PUBLIC ASSISTANCE	59,500	59,500
TOTAL REQUIREMENTS	6,042,900	6,042,900

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24350 WILDLIFE RESOURCES-SPECIAL
2151 WILDLIFE MANAGEMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4180 AGRIC & FORESTRY SALE/SV	102,942	102,942
43 5950 PETTY/IMPREST CASH	5,825	5,825
43 6200 NONCAPITAL GIFTS	5,000	5,000
43 8145 OPR TRNS-FR 24351/2251	2,355,704	2,355,704
53 8302 AGENCY REIMBUR - EHR	150,000	150,000
TOTAL RECEIPTS	2,619,471	2,619,471
CHANGE IN FUND BALANCE	-3,423,429	-3,423,429

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24350 WILDLIFE RESOURCES-SPECIAL
2152 WILDLIFE DIVERSITY PROGR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	393,275	393,275
53 1322 CONTR EMPL PER IRS-RECPT	50,410	50,410
53 1462 EPA&SPA-LONGVTY PAY-REC	4,160	4,160
53 1512 SOCIAL SEC CONTRIB-RECPT	30,086	30,086
53 1522 REG RETIRE CONTRIB-RECPT	41,137	41,137
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	534,692	534,692
53 2199 MISC CONTRACTUAL SERVICE	7,665	7,665
53 2200 UTILITY/ENERGY SERVICES	289	289
53 2300 REPAIR SERVICES	3,700	3,700
53 2400 MAINTENANCE AGREEMENTS	287	287
53 2500 RENTALS/LEASES	1,150	1,150
53 2700 TRAVEL&OTHER EMPLOYEE EX	45,287	45,287
53 2800 COMMUNICATION&DATA PROC	27,664	27,664
53 2900 OTHER SERVICES	1,102	1,102
TOTAL PURCHASED SERVICES	87,144	87,144
53 3100 GENERAL ADMIN SUPPLIES	6,625	6,625
53 3200 FACILITY & HARDWARE SUPP	1,000	1,000
53 3300 VEHICLE/EQUIP OPER SUPPL	3,600	3,600
53 3500 CLOTHING & RECREATNL SUP	811	811
53 3700 RESEARCH/DEVELOP& ED SUP	5,300	5,300
53 3900 OTHER MATERIALS & SUPP	6,401	6,401
TOTAL SUPPLIES	23,737	23,737
53 4500 EQUIPMENT	29,250	29,250
53 4600 ART,OTHER ARTIFACTS&LIT	750	750
TOTAL PROPERTY,PLANT & EQUIPMT	30,000	30,000
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	400	400
53 6401 DISCRETIONARY GRANTS	16,052	16,052
53 6404 DIS GRT-NONGAME	51,302	51,302
TOTAL AID & PUBLIC ASSISTANCE	67,354	67,354
TOTAL REQUIREMENTS	743,327	743,327

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24350 WILDLIFE RESOURCES-SPECIAL
2152 WILDLIFE DIVERSITY PROGR

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2501 STATE GRANT - DENR	96,885	96,885
43 4160 STATE/FED CONTRACTS	36,629	36,629
43 4390 OTH SALES OF GDS OR PUBL	4,180	4,180
43 5950 PETTY/IMPREST CASH	400	400
43 6200 NONCAPITAL GIFTS	3,203	3,203
43 8104 OPR TRNS-FR REV NG CKOFF	310,000	310,000
53 8807 FA-ENDANGERED SPEC	54,993	54,993
53 8809 FA-US FISH & WILDLIFE	3,000	3,000
TOTAL RECEIPTS	509,290	509,290
CHANGE IN FUND BALANCE	-234,037	-234,037

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24350 WILDLIFE RESOURCES-SPECIAL
2153 FALLS/JORDAN LAKE PROP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	26,446	26,446
53 1512 SOCIAL SEC CONTRIB-RECPT	2,024	2,024
53 1522 REG RETIRE CONTRIB-RECPT	2,767	2,767
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	32,973	32,973
TOTAL REQUIREMENTS	32,973	32,973
ESTIMATED RECEIPTS		
43 4180 AGRIC & FORESTRY SALE/SV	32,973	32,973
TOTAL RECEIPTS	32,973	32,973
CHANGE IN FUND BALANCE	0	0

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24350 WILDLIFE RESOURCES-SPECIAL
2161 ENGINEERING SERVICES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7104 RESERVE-FED BTG SAF GRT	399,464	399,464

TOTAL RESERVES	399,464	399,464

TOTAL REQUIREMENTS	399,464	399,464

ESTIMATED RECEIPTS		

53 8840 FA-BOATING SAFETY	399,464	399,464

TOTAL RECEIPTS	399,464	399,464

CHANGE IN FUND BALANCE	0	0

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24350 WILDLIFE RESOURCES-SPECIAL
2171 WILDLIFE FUND-RECEIPTS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5200 NON BUS PERMIT/LIC FEES	1,966,600	1,966,600
43 5260 TITLE FEES	161,200	161,200
43 5261 TITLE-TRANS/DUPLICATE FE	19,500	19,500
43 8101 OPR TRNS-FROM EHNR	906,481	906,481
43 8102 OPR TRNS-FROM REV-GAS TA	905,921	905,921
43 8103 OPR TRNS-FROM REV-SLS TA	7,653,589	7,633,289
43 8140 OPR TRNS-FR 24351/2271	14,619,900	14,619,900
53 8807 FA-ENDANGERED SPEC	2,171	2,171
53 8808 FA-BOATING ACC MNT	19,035	19,035
53 8835 FA-ACQUATIC RES. EDUC.	14,319	14,319
53 8840 FA-BOATING SAFETY	24,400	24,400
TOTAL RECEIPTS	26,293,116	26,272,816
CHANGE IN FUND BALANCE	26,293,116	26,272,816

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
2101 ADMINISTRATION POLICY AN	882,428	882,428
2103 ENGINEERING SERVICES	1,846,659	1,846,659
2111 CONTROLLER'S OFFICE	729,449	729,449
2112 HELP DESK	646,405	646,405
2113 INFORMATION TECHNOLOGY	761,596	761,596
2114 VESSEL TITLING & REGIST	763,132	763,132
2121 ENFORCEMENT AND SAFETY	13,878,878	13,878,878
2131 CONSERVATION EDUCATION	2,508,086	2,508,086
2141 INLAND FISHERIES	4,221,208	4,200,908
2151 WILDLIFE MANAGEMENT	6,042,900	6,042,900
2152 WILDLIFE DIVERSITY PROGR	743,327	743,327
2153 FALLS/JORDAN LAKE PROP	32,973	32,973
2161 ENGINEERING SERVICES	399,464	399,464
TOTAL REQUIREMENTS	33,456,505	33,436,205
ESTIMATED RECEIPTS		
2103 ENGINEERING SERVICES	481,283	481,283
2112 HELP DESK	144,619	144,619
2113 INFORMATION TECHNOLOGY	20,000	20,000
2114 VESSEL TITLING & REGIST	300	300
2121 ENFORCEMENT AND SAFETY	559,490	559,490
2131 CONSERVATION EDUCATION	711,848	711,848
2141 INLAND FISHERIES	1,255,173	1,255,173
2151 WILDLIFE MANAGEMENT	2,619,471	2,619,471
2152 WILDLIFE DIVERSITY PROGR	509,290	509,290
2153 FALLS/JORDAN LAKE PROP	32,973	32,973
2161 ENGINEERING SERVICES	399,464	399,464
2171 WILDLIFE FUND-RECEIPTS	26,293,116	26,272,816
TOTAL RECEIPTS	33,027,027	33,006,727
CHANGE IN FUND BALANCE	-429,478	-429,478

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	72,570	72,570
53 1212 SPA-REG SALARIES-RECPT	17,416,360	17,416,360
53 1312 REG(N S) TEMP WAGES-RECP	189,991	189,991
53 1322 CONTR EMPL PER IRS-RECPT	50,410	50,410
53 1422 HOLIDAY PAY - RECEIPTS	45,979	45,979
53 1432 SPA SHIFT PREM PAY-REC.	106,000	106,000
53 1462 EPA&SPA-LONGVTY PAY-REC	343,656	343,656
53 1512 SOCIAL SEC CONTRIB-RECPT	1,338,109	1,338,109
53 1522 REG RETIRE CONTRIB-RECPT	1,006,541	1,006,541
53 1532 LEO RETIRE CONTRIB-RECPT	1,267,911	1,267,911
53 1562 MED INS CONTRIB-RECPTS	890,568	890,568
53 1631 WRKER COMP-MED PAYMENTS	91,067	91,067
53 1632 WRKER COMP-TEMP DIS PAYM	47,202	47,202
53 1651 COMPENSATION TO BOARD ME	5,100	5,100
TOTAL PERSONAL SERVICES	22,871,464	22,871,464
53 2110 LEGAL SERVICES	300	300
53 2132 OTHER PROVIDED MED SER	17,023	17,023
53 2170 ADMIN SERVICES	43,476	43,476
53 2184 JANITORIAL SERVICES	3,100	3,100
53 2188 LAWNS AND GROUNDS SERVIC	6,700	6,700
53 2191 DUAL EMP PAY TO AGENCY	5,000	5,000
53 2199 MISC CONTRACTUAL SERVICE	311,765	311,765
53 2200 UTILITY/ENERGY SERVICES	134,485	134,485
53 2300 REPAIR SERVICES	751,803	751,803
53 2400 MAINTENANCE AGREEMENTS	62,033	62,033
53 2500 RENTALS/LEASES	640,136	640,136
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,011,336	2,011,336
53 2800 COMMUNICATION&DATA PROC	2,139,812	2,139,812
53 2900 OTHER SERVICES	192,878	192,878
TOTAL PURCHASED SERVICES	6,319,847	6,319,847
53 3100 GENERAL ADMIN SUPPLIES	112,244	112,244
53 3200 FACILITY & HARDWARE SUPP	287,600	287,600
53 3300 VEHICLE/EQUIP OPER SUPPL	302,736	302,736
53 3500 CLOTHING & RECREATNL SUP	181,353	181,353
53 3600 DRUGS/PHARMACEUTICAL SUP	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	104,274	104,274
53 3800 PURCHASES FOR RESALE	73,443	73,443
53 3900 OTHER MATERIALS & SUPP	289,464	289,464
TOTAL SUPPLIES	1,352,114	1,352,114
53 4400 OTHER STRUCTURES&IMPROVE	7,100	7,100
53 4500 EQUIPMENT	1,619,576	1,599,276
53 4600 ART,OTHER ARTIFACTS&LIT	9,069	9,069
53 4700 INTANGIBLE ASSETS	18,300	18,300

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01

TOTAL PROPERTY, PLANT & EQUIPMT	1,654,045	1,633,745

53 5200 PENSION PAYMENTS	423,445	423,445
53 5800 OTHER ADMINISTRATIVE EXP	47,508	47,508
53 5900 OTHER EXPENSES	15,150	15,150

TOTAL OTHER EXPENSES & ADJUSTMENTS	486,103	486,103

53 6401 DISCRETIONARY GRANTS	196,633	196,633
53 6404 DIS GRT-NONGAME	51,302	51,302
53 6601 DIR GRT-DUCKS UNLIMITED	11,732	11,732

TOTAL AID & PUBLIC ASSISTANCE	259,667	259,667

53 7103 RESERVE-AQUATIC RES.ED.	156	156
53 7104 RESERVE-FED BTG SAF GRT	399,464	399,464

TOTAL RESERVES	399,620	399,620

53 8123 OPR TRNS-TO EHNR	21,653	21,653
53 8125 OPR TRNS-TO DT OF JUSTIC	91,992	91,992

TOTAL INTRAGOVERNMENTAL TRANSACTNS	113,645	113,645

TOTAL REQUIREMENTS	33,456,505	33,436,205

ESTIMATED RECEIPTS

43 2501 STATE GRANT - DENR	96,885	96,885
43 4160 STATE/FED CONTRACTS	36,629	36,629
43 4180 AGRIC & FORESTRY SALE/SV	135,915	135,915
43 4190 OTHER SALES & SERVICES	20,000	20,000
43 4310 SALE OF PUBLICATIONS	375,000	375,000
43 4320 SALE OF SURPLUS PROPERTY	7,000	7,000
43 4390 OTH SALES OF GDS OR PUBL	166,680	166,680
43 5200 NON BUS PERMIT/LIC FEES	1,966,600	1,966,600
43 5260 TITLE FEES	161,200	161,200
43 5261 TITLE-TRANS/DUPLICATE FE	19,500	19,500
43 5950 PETTY/IMPREST CASH	12,950	12,950
43 6200 NONCAPITAL GIFTS	8,203	8,203
43 7990 OTHER MISC REV-PROGRAM	15,419	15,419
43 8101 OPR TRNS-FROM EHNR	906,481	906,481
43 8102 OPR TRNS-FROM REV-GAS TA	905,921	905,921
43 8103 OPR TRNS-FROM REV-SLS TA	7,653,589	7,633,289
43 8104 OPR TRNS-FR REV NG CKOFF	310,000	310,000
43 8110 OPR TRNS-FROM DOT	29,611	29,611

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01
43 8115 OPR TRNS-FR JUSTICE-SBI	17,418	17,418
43 8135 OPR TRNS-FR 64350-END IN	5,000	5,000
43 8140 OPR TRNS-FR 24351/2271	14,619,900	14,619,900
43 8141 OPR TRNS-FR 24351/2221	542,072	542,072
43 8142 OPR TRNS-FR 24351/2212	11,000	11,000
43 8144 OPR TRNS-FR 24351/2241	1,218,466	1,218,466
43 8145 OPR TRNS-FR 24351/2251	2,355,704	2,355,704
53 8302 AGENCY REIMBUR - EHNH	150,000	150,000
53 8807 FA-ENDANGERED SPEC	57,164	57,164
53 8808 FA-BOATING ACC MNT	413,046	413,046
53 8809 FA-US FISH & WILDLIFE	3,000	3,000
53 8810 FA - MCKINNEY LAKE FISH	4,021	4,021
53 8835 FA-ACQUATIC RES. EDUC.	299,967	299,967
53 8840 FA-BOATING SAFETY	502,686	502,686

TOTAL RECEIPTS	33,027,027	33,006,727

CHANGE IN FUND BALANCE	-429,478	-429,478

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2101 ADMINISTRATION POLICY AN	9.000	9.000
2103 ENGINEERING SERVICES	25.000	25.000
2111 CONTROLLER'S OFFICE	16.000	16.000
2112 HELP DESK	10.000	10.000
2113 INFORMATION TECHNOLOGY	9.000	9.000
2114 VESSEL TITLING & REGIST	14.000	14.000
2121 ENFORCEMENT AND SAFETY	233.000	233.000
2131 CONSERVATION EDUCATION	28.000	28.000
2141 INLAND FISHERIES	75.000	75.000
2151 WILDLIFE MANAGEMENT	84.000	84.000
2152 WILDLIFE DIVERSITY PROGR	9.000	9.000
2153 FALLS/JORDAN LAKE PROP	1.000	1.000

TOTAL REQUIREMENTS	513.000	513.000

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24350 WILDLIFE RESOURCES-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	1.000	1.000
53 1212 SPA-REG SALARIES-RECPT	512.000	512.000

TOTAL REQUIREMENTS	513.000	513.000

REQUESTED BY SBAWG AGNESS GUNTER

24351 SEND TO XPTR

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24351 WILDLIFE RESOURCES-SPEC. INT.
2212 HELP DESK

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8171 TRANSFER TO 24350-2162	11,000	11,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,000	11,000
TOTAL REQUIREMENTS	11,000	11,000
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	7,000	7,000
43 4390 OTH SALES OF GDS OR PUBL	4,000	4,000
TOTAL RECEIPTS	11,000	11,000
CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.
2221 ENFORCEMENT & SAFETY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8171 TRANSFER TO 24350-2162	542,072	542,072

TOTAL INTRAGOVERNMENTAL TRANSACTNS	542,072	542,072

TOTAL REQUIREMENTS	542,072	542,072

ESTIMATED RECEIPTS		

43 5900 OTH LICENSES,FEES,PERMIT	3,859	3,859
53 8803 FA-FARM HUNTER SAF 15611	538,213	538,213

TOTAL RECEIPTS	542,072	542,072

CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.
2241 INLAND FISHERIES

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8171 TRANSFER TO 24350-2162	1,218,466	1,218,466
TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,218,466	1,218,466
TOTAL REQUIREMENTS	1,218,466	1,218,466
ESTIMATED RECEIPTS		
43 4320 SALE OF SURPLUS PROPERTY	8,600	8,600
53 8802 COASTAL INVESTIGATION	1,209,866	1,209,866
TOTAL RECEIPTS	1,218,466	1,218,466
CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.
2251 WILDLIFE MANAGEMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8171 TRANSFER TO 24350-2162	2,413,150	2,413,150

TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,413,150	2,413,150

TOTAL REQUIREMENTS	2,413,150	2,413,150

ESTIMATED RECEIPTS		

43 4180 AGRIC & FORESTRY SALE/SV	374,254	374,254
43 4320 SALE OF SURPLUS PROPERTY	43,000	43,000
53 8804 FA-WILDLIFE MGMT 15611	1,995,896	1,995,896

TOTAL RECEIPTS	2,413,150	2,413,150

CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.
2254 WATERFOWL FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	47,167	47,167
53 1512 SOCIAL SEC CONTRIB-RECPT	3,609	3,609
53 1522 REG RETIRE CONTRIB-RECPT	4,934	4,934
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	57,446	57,446
TOTAL REQUIREMENTS	57,446	57,446
ESTIMATED RECEIPTS		
43 5200 NON BUS PERMIT/LIC FEES	57,446	57,446
TOTAL RECEIPTS	57,446	57,446
CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.
2271 WILDLIFE FUND-RECEIPTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 8171 TRANSFER TO 24350-2162	14,619,900	14,619,900
TOTAL INTRAGOVERNMENTAL TRANSACTNS	14,619,900	14,619,900
TOTAL REQUIREMENTS	14,619,900	14,619,900
ESTIMATED RECEIPTS		
43 3120 STIF INT INC-PROGRAM REV	100,000	100,000
43 4320 SALE OF SURPLUS PROPERTY	47,600	47,600
43 4390 OTH SALES OF GDS OR PUBL	113,197	113,197
43 5200 NON BUS PERMIT/LIC FEES	14,069,500	14,069,500
43 5900 OTH LICENSES,FEES,PERMIT	45,000	45,000
53 8801 FA-FISH RESTORATION 1560	7,252	7,252
53 8802 COASTAL INVESTIGATION	74,215	74,215
53 8803 FA-FARM HUNTER SAF 15611	61,787	61,787
53 8804 FA-WILDLIFE MGMT 15611	101,349	101,349
TOTAL RECEIPTS	14,619,900	14,619,900
CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
2212 HELP DESK	11,000	11,000
2221 ENFORCEMENT & SAFETY	542,072	542,072
2241 INLAND FISHERIES	1,218,466	1,218,466
2251 WILDLIFE MANAGEMENT	2,413,150	2,413,150
2254 WATERFOWL FUND	57,446	57,446
2271 WILDLIFE FUND-RECEIPTS	14,619,900	14,619,900
TOTAL REQUIREMENTS	18,862,034	18,862,034

ESTIMATED RECEIPTS		
2212 HELP DESK	11,000	11,000
2221 ENFORCEMENT & SAFETY	542,072	542,072
2241 INLAND FISHERIES	1,218,466	1,218,466
2251 WILDLIFE MANAGEMENT	2,413,150	2,413,150
2254 WATERFOWL FUND	57,446	57,446
2271 WILDLIFE FUND-RECEIPTS	14,619,900	14,619,900
TOTAL RECEIPTS	18,862,034	18,862,034

CHANGE IN FUND BALANCE	0	0
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24351 WILDLIFE RESOURCES-SPEC. INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	47,167	47,167
53 1512 SOCIAL SEC CONTRIB-RECPT	3,609	3,609
53 1522 REG RETIRE CONTRIB-RECPT	4,934	4,934
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	57,446	57,446
53 8171 TRANSFER TO 24350-2162	18,804,588	18,804,588
TOTAL INTRAGOVERNMENTAL TRANSACTNS	18,804,588	18,804,588
TOTAL REQUIREMENTS	18,862,034	18,862,034
ESTIMATED RECEIPTS		
43 3120 STIF INT INC-PROGRAM REV	100,000	100,000
43 4180 AGRIC & FORESTRY SALE/SV	374,254	374,254
43 4190 OTHER SALES & SERVICES	7,000	7,000
43 4320 SALE OF SURPLUS PROPERTY	99,200	99,200
43 4390 OTH SALES OF GDS OR PUBL	117,197	117,197
43 5200 NON BUS PERMIT/LIC FEES	14,126,946	14,126,946
43 5900 OTH LICENSES,FEES,PERMIT	48,859	48,859
53 8801 FA-FISH RESTORATION 1560	7,252	7,252
53 8802 COASTAL INVESTIGATION	1,284,081	1,284,081
53 8803 FA-FARM HUNTER SAF 15611	600,000	600,000
53 8804 FA-WILDLIFE MGMT 15611	2,097,245	2,097,245
TOTAL RECEIPTS	18,862,034	18,862,034
CHANGE IN FUND BALANCE	0	0

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24351 WILDLIFE RESOURCES-SPEC. INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2254 WATERFOWL FUND	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

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24351 WILDLIFE RESOURCES-SPEC. INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

REQUESTED BY SBAWG AGNESS GUNTER

24352 SEND TO XPTR

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24352 WILDLIFE RES.-MTR-BT-INT.BEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24352 WILDLIFE RES.-MTR-BT-INT.BEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24352 WILDLIFE RES.-MTR-BT-INT.BEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24352 WILDLIFE RES.-MTR-BT-INT.BEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24353 SEND TO XPTR

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24353 WILDLIFE RES. SPEC.NON-INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24353 WILDLIFE RES. SPEC.NON-INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24353 WILDLIFE RES. SPEC.NON-INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24353 WILDLIFE RES. SPEC.NON-INT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24600 SEND TO XPTR

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24600 COMMERCE-SPECIAL
2211 UTILITIES-COMMISSION STA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	680,408	680,408
53 1212 SPA-REG SALARIES-RECPT	2,074,385	2,074,385
53 1462 EPA&SPA-LONGVTY PAY-REC	43,140	43,140
53 1512 SOCIAL SEC CONTRIB-RECPT	214,246	214,246
53 1522 REG RETIRE CONTRIB-RECPT	303,306	303,306
53 1562 MED INS CONTRIB-RECPTS	93,744	93,744
TOTAL PERSONAL SERVICES	3,409,229	3,409,229
53 2110 LEGAL SERVICES	115,000	115,000
53 2170 ADMIN SERVICES	800	800
53 2192 HONORARIUMS	625	625
53 2199 MISC CONTRACTUAL SERVICE	6,200	6,200
53 2300 REPAIR SERVICES	600	600
53 2400 MAINTENANCE AGREEMENTS	133,784	133,784
53 2500 RENTALS/LEASES	19,405	19,405
53 2700 TRAVEL&OTHER EMPLOYEE EX	68,869	68,869
53 2800 COMMUNICATION&DATA PROC	94,234	94,234
53 2900 OTHER SERVICES	13,295	13,295
TOTAL PURCHASED SERVICES	452,812	452,812
53 3100 GENERAL ADMIN SUPPLIES	24,075	24,075
53 3900 OTHER MATERIALS & SUPP	2,800	2,800
TOTAL SUPPLIES	26,875	26,875
53 4500 EQUIPMENT	23,350	23,350
53 4600 ART. OTHER ARTIFACTS&LIT	12,500	12,500
TOTAL PROPERTY, PLANT & EQUIPMT	35,850	35,850
53 5800 OTHER ADMINISTRATIVE EXP	21,000	21,000
53 5900 OTHER EXPENSES	295	295
TOTAL OTHER EXPENSES & ADJUSTMENTS	21,295	21,295
53 8110 TRF-BDGT CODE 14600	94,562	94,562
TOTAL INTRAGOVERNMENTAL TRANSACTNS	94,562	94,562
TOTAL REQUIREMENTS	4,040,623	4,040,623

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24600 COMMERCE-SPECIAL
2211 UTILITIES-COMMISSION STA

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	23,000	23,000
43 4310 SALE OF PUBLICATIONS	4,000	4,000
43 5500 FINES, PENAL, ASSESS FEE	93,068	93,068
43 5900 OTHER LIC,FEES/PERMITS	67,000	67,000
43 7992 IMP/PETTY CASH RE-DEPOSI	10	10
43 8165 TRF FROM 64605	3,824,895	3,824,895
53 8392 CONTRACT REIMB.	28,650	28,650
TOTAL RECEIPTS	4,040,623	4,040,623
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2217 UTILITIES GAS PIPELINE S

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	210,671	210,671
53 1462 EPA&SPA-LONGVTY PAY-REC	3,321	3,321
53 1512 SOCIAL SEC CONTRIB-RECPT	16,371	16,371
53 1522 REG RETIRE CONTRIB-RECPT	23,176	23,176
53 1562 MED INS CONTRIB-RECPTS	8,680	8,680
TOTAL PERSONAL SERVICES	262,219	262,219
53 2199 MISC CONTRACTUAL SERVICE	50	50
53 2300 REPAIR SERVICES	75	75
53 2500 RENTALS/LEASES	2,410	2,410
53 2700 TRAVEL&OTHER EMPLOYEE EX	31,050	31,050
53 2800 COMMUNICATION&DATA PROC	4,170	4,170
53 2900 OTHER SERVICES	690	690
TOTAL PURCHASED SERVICES	38,445	38,445
53 3100 GENERAL ADMIN SUPPLIES	550	550
53 3700 RESEARCH/DEVELOP&ED SUP	375	375
TOTAL SUPPLIES	925	925
53 4500 EQUIPMENT	700	700
TOTAL PROPERTY, PLANT & EQUIPMT	700	700
53 5600 ASSET & OTHER ADJUSTMENT	7,896	7,896
53 5800 OTHER ADMINISTRATIVE EXP	1,500	1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,396	9,396
TOTAL REQUIREMENTS	311,685	311,685
ESTIMATED RECEIPTS		
43 8165 TRF FROM 64605	203,789	203,789
53 8822 GAS PIPELINE SAFETY	107,896	107,896
TOTAL RECEIPTS	311,685	311,685
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2221 UTILITIES-PUBLIC STAFF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	94,552	94,552
53 1212 SPA-REG SALARIES-RECPT	4,126,888	4,126,888
53 1462 EPA&SPA-LONGVTY PAY-REC	77,684	77,684
53 1512 SOCIAL SEC CONTRIB-RECPT	328,883	328,883
53 1522 REG RETIRE CONTRIB-RECPT	465,596	465,596
53 1562 MED INS CONTRIB-RECPTS	147,560	147,560
TOTAL PERSONAL SERVICES	5,241,163	5,241,163
53 2160 ENGINEERING TECH. SERVS.	3,000	3,000
53 2170 ADMIN SERVICES	13,850	13,850
53 2192 HONORARIUMS	1,250	1,250
53 2199 MISC CONTRACTUAL SERVICE	888	888
53 2300 REPAIR SERVICES	6,595	6,595
53 2400 MAINTENANCE AGREEMENTS	2,650	2,650
53 2500 RENTALS/LEASES	14,970	14,970
53 2700 TRAVEL&OTHER EMPLOYEE EX	54,000	54,000
53 2800 COMMUNICATION&DATA PROC	56,795	56,795
53 2900 OTHER SERVICES	22,941	22,941
TOTAL PURCHASED SERVICES	176,939	176,939
53 3100 GENERAL ADMIN SUPPLIES	11,767	11,767
53 3800 PURCHASES FOR RESALE	200	200
53 3900 OTHER MATERIALS & SUPP	4,500	4,500
TOTAL SUPPLIES	16,467	16,467
53 4500 EQUIPMENT	20,733	20,733
53 4600 ART. OTHER ARTIFACTS&LIT	4,465	4,465
TOTAL PROPERTY, PLANT & EQUIPMT	25,198	25,198
53 5800 OTHER ADMINISTRATIVE EXP	33,300	33,300
53 5900 OTHER EXPENSES	80	80
TOTAL OTHER EXPENSES & ADJUSTMENTS	33,380	33,380
53 8110 TRF-BDGT CODE 14600	132,742	132,742
TOTAL INTRAGOVERNMENTAL TRANSACTNS	132,742	132,742
TOTAL REQUIREMENTS	5,625,889	5,625,889

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24600 COMMERCE-SPECIAL
2221 UTILITIES-PUBLIC STAFF

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	2,000	2,000
43 8165 TRF FROM 64605	5,623,889	5,623,889
TOTAL RECEIPTS	5,625,889	5,625,889
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2241 REA ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	99,670	99,670
53 1462 EPA&SPA-LONGVTY PAY-REC	4,485	4,485
53 1512 SOCIAL SEC CONTRIB-RECPT	7,968	7,968
53 1522 REG RETIRE CONTRIB-RECPT	11,280	11,280
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
53 1651 COMPENSATION TO BOARD ME	472	472
TOTAL PERSONAL SERVICES	127,347	127,347
53 2500 RENTALS/LEASES	7,600	7,600
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,075	4,075
53 2800 COMMUNICATION&DATA PROC	2,018	2,018
53 2900 OTHER SERVICES	40	40
TOTAL PURCHASED SERVICES	13,733	13,733
53 3100 GENERAL ADMIN SUPPLIES	250	250
53 3900 OTHER MATERIALS & SUPP	50	50
TOTAL SUPPLIES	300	300
53 4500 EQUIPMENT	200	200
TOTAL PROPERTY, PLANT & EQUIPMT	200	200
53 5800 OTHER ADMINISTRATIVE EXP	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	300	300
53 8110 TRF-BDGT CODE 14600	3,361	3,361
TOTAL INTRAGOVERNMENTAL TRANSACTNS	3,361	3,361
TOTAL REQUIREMENTS	145,241	145,241

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24600 COMMERCE-SPECIAL
2241 REA ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8171 TRF FROM 64612	145,241	145,241

TOTAL RECEIPTS	145,241	145,241

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2441 WEATHERIZATION PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	385,082	385,082
53 1462 EPA&SPA-LONGVTY PAY-REC	2,568	2,568
53 1512 SOCIAL SEC CONTRIB-RECPT	29,655	29,655
53 1522 REG RETIRE CONTRIB-RECPT	41,982	41,982
53 1562 MED INS CONTRIB-RECPTS	18,054	18,054
TOTAL PERSONAL SERVICES	477,341	477,341
53 2199 MISC CONTRACTUAL SERVICE	55,819	55,819
53 2300 REPAIR SERVICES	272	272
53 2400 MAINTENANCE AGREEMENTS	785	785
53 2500 RENTALS/LEASES	25,675	25,675
53 2700 TRAVEL&OTHER EMPLOYEE EX	21,199	21,199
53 2800 COMMUNICATION&DATA PROC	11,947	11,947
53 2900 OTHER SERVICES	3,758	3,758
TOTAL PURCHASED SERVICES	119,455	119,455
53 3100 GENERAL ADMIN SUPPLIES	558	558
53 3900 OTHER MATERIALS & SUPP	279	279
TOTAL SUPPLIES	837	837
53 4500 EQUIPMENT	4,319	4,319
TOTAL PROPERTY, PLANT & EQUIPMT	4,319	4,319
53 5600 ASSET & OTHER ADJUSTMENT	38,328	38,328
53 5800 OTHER ADMINISTRATIVE EXP	16,154	16,154
53 5900 OTHER EXPENSES	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	54,582	54,582
53 6390 ESC	114,185	114,185
53 6391 COMM ON WORKFORCE PREP	23,475	23,475
53 6392 HHS/VOC REHAB GRANTS	969,113	969,113
53 6393 SUBGRANTEE PROGRAM SUPPO	767,341	767,341
53 6394 SUBGRANTEE MATERIAL	3,498,031	3,498,031
53 6395 SUBGRANTEE LABOR	5,044,222	5,044,222
53 6396 STATE BD OF EDUCATION	15,977	15,977
TOTAL AID & PUBLIC ASSISTANCE	10,432,344	10,432,344
53 7120 RES FOR ENERGY SUB-GRANT	119,454	119,454
TOTAL RESERVES	119,454	119,454
TOTAL REQUIREMENTS	11,208,332	11,208,332

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24600 COMMERCE-SPECIAL
2441 WEATHERIZATION PROGRAM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 8128 TRF FROM HUMAN RESOURCES	4,220,174	4,220,174
43 8130 TRANS FM STATE BUDGET	86,891	86,891
43 8162 TRF FROM 64610	3,464,792	3,464,792
43 8194 TRF FROM 64608	347,177	347,177
53 8863 WEATHERIZATION	3,089,298	3,089,298
TOTAL RECEIPTS	11,208,332	11,208,332
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2466 STATE ENERGY PLAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	718,556	718,556
53 1462 EPA&SPA-LONGVTY PAY-REC	5,096	5,096
53 1512 SOCIAL SEC CONTRIB-RECPT	55,360	55,360
53 1522 REG RETIRE CONTRIB-RECPT	78,372	78,372
53 1562 MED INS CONTRIB-RECPTS	21,005	21,005
53 1572 UNEMP COMP PAYMENT TO ES	9,420	9,420
53 1651 COMPENSATION TO BOARD ME	500	500
TOTAL PERSONAL SERVICES	888,309	888,309
53 2199 MISC CONTRACTUAL SERVICE	1,893,233	1,893,233
53 2400 MAINTENANCE AGREEMENTS	1,925	1,925
53 2500 RENTALS/LEASES	39,373	39,373
53 2700 TRAVEL&OTHER EMPLOYEE EX	46,310	46,310
53 2800 COMMUNICATION&DATA PROC	54,265	54,265
53 2900 OTHER SERVICES	9,425	9,425
TOTAL PURCHASED SERVICES	2,044,531	2,044,531
53 3100 GENERAL ADMIN SUPPLIES	5,803	5,803
53 3900 OTHER MATERIALS & SUPP	544	544
TOTAL SUPPLIES	6,347	6,347
53 4500 EQUIPMENT	31,321	31,321
53 4600 ART. OTHER ARTIFACTS&LIT	50	50
TOTAL PROPERTY, PLANT & EQUIPMT	31,371	31,371
53 5600 ASSET & OTHER ADJUSTMENT	47,536	47,536
53 5800 OTHER ADMINISTRATIVE EXP	19,588	19,588
53 5900 OTHER EXPENSES	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	67,174	67,174
53 6390 ESC	8,469,013	8,469,013
53 6412 ENERGY REBATES	308,165	308,165
53 6416 LETTER OF CREDIT FEE	16,000	16,000
53 6718 BUSINESS ENERGY LOANS	1,926,625	1,926,625
TOTAL AID & PUBLIC ASSISTANCE	10,719,803	10,719,803
53 7101 RESERVE-SALARY & F.B.	51,336	51,336
TOTAL RESERVES	51,336	51,336
TOTAL REQUIREMENTS	13,808,871	13,808,871

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24600 COMMERCE-SPECIAL
2466 STATE ENERGY PLAN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8161 TRF FROM 64611	14,019	14,019
43 8162 TRF FROM 64610	1,122,658	1,122,658
43 8166 TRF FROM 64606	511,062	511,062
43 8194 TRF FROM 64608	11,333,628	11,333,628
53 8860 U S DEPT OF ENERGY	305,593	305,593
53 8896 MATCHING SECP PROGRAM	521,911	521,911

TOTAL RECEIPTS	13,808,871	13,808,871

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2467 STRIPPER WELL OVERCHARGE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5100 LEGAL,LICENSE&PERMIT CST	37,042	37,042

TOTAL OTHER EXPENSES & ADJUSTMENTS	37,042	37,042

53 6390 ESC	648,373	648,373

TOTAL AID & PUBLIC ASSISTANCE	648,373	648,373

TOTAL REQUIREMENTS	685,415	685,415

ESTIMATED RECEIPTS		

43 8162 TRF FROM 64610	685,415	685,415

TOTAL RECEIPTS	685,415	685,415

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2541 RURAL ECON DEV COUNC

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8105 TRF TO RUR EC DEV CTR	117,445	117,445

TOTAL INTRAGOVERNMENTAL TRANSACTNS	117,445	117,445

TOTAL REQUIREMENTS	117,445	117,445

ESTIMATED RECEIPTS		

53 8820 U S DEPT OF AGRICULTURE	117,445	117,445

TOTAL RECEIPTS	117,445	117,445

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2650 ENERGY SPECIALTY PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	74,882	74,882
53 1462 EPA&SPA-LONGVTY PAY-REC	1,794	1,794
53 1512 SOCIAL SEC CONTRIB-RECPT	5,866	5,866
53 1522 REG RETIRE CONTRIB-RECPT	8,304	8,304
53 1562 MED INS CONTRIB-RECPTS	4,340	4,340
TOTAL PERSONAL SERVICES	95,186	95,186
53 2199 MISC CONTRACTUAL SERVICE	33,338	33,338
53 2300 REPAIR SERVICES	156	156
53 2400 MAINTENANCE AGREEMENTS	253	253
53 2500 RENTALS/LEASES	400	400
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,400	8,400
53 2800 COMMUNICATION&DATA PROC	5,474	5,474
53 2900 OTHER SERVICES	814	814
TOTAL PURCHASED SERVICES	48,835	48,835
53 3100 GENERAL ADMIN SUPPLIES	841	841
53 3900 OTHER MATERIALS & SUPP	428	428
TOTAL SUPPLIES	1,269	1,269
53 4500 EQUIPMENT	3,898	3,898
53 4600 ART. OTHER ARTIFACTS&LIT	202	202
TOTAL PROPERTY, PLANT & EQUIPMT	4,100	4,100
53 5600 ASSET & OTHER ADJUSTMENT	3,231	3,231
53 5800 OTHER ADMINISTRATIVE EXP	164	164
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,395	3,395
53 6390 ESC	125,043	125,043
TOTAL AID & PUBLIC ASSISTANCE	125,043	125,043
53 7120 RES FOR ENERGY SUB-GRANT	89,253	89,253
TOTAL RESERVES	89,253	89,253
TOTAL REQUIREMENTS	367,081	367,081

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24600 COMMERCE-SPECIAL
2650 ENERGY SPECIALTY PROGRAM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 8130 TRANS FM STATE BUDGET	112,918	112,918
53 8828 TVA-SERBEP	40,638	40,638
53 8835 FED FUNDS-EPA GRANT	5,731	5,731
53 8860 U S DEPT OF ENERGY	96,812	96,812
53 8861 SHOPP PROJECT	2,529	2,529
53 8866 ENERGY MEAS & AUDITS	108,453	108,453
TOTAL RECEIPTS	367,081	367,081
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2680 WORKFORCE DEVELOPMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,011,745	1,011,745
53 1312 REG(N S) TEMP WAGES-RECP	12,000	12,000
53 1462 EPA&SPA-LONGVTY PAY-REC	29,310	29,310
53 1512 SOCIAL SEC CONTRIB-RECPT	80,559	80,559
53 1522 REG RETIRE CONTRIB-RECPT	112,747	112,747
53 1562 MED INS CONTRIB-RECPTS	39,928	39,928
53 1651 COMPENSATION TO BOARD ME	100	100
TOTAL PERSONAL SERVICES	1,286,389	1,286,389
53 2184 JANITORIAL SER AGREEMENT	4,240	4,240
53 2199 MISC CONTRACTUAL SERVICE	135,000	0
53 2300 REPAIR SERVICES	1,500	1,500
53 2400 MAINTENANCE AGREEMENTS	2,831	2,831
53 2500 RENTALS/LEASES	59,667	2,500
53 2700 TRAVEL&OTHER EMPLOYEE EX	36,450	36,450
53 2800 COMMUNICATION&DATA PROC	140,306	79,895
53 2900 OTHER SERVICES	6,602	6,602
TOTAL PURCHASED SERVICES	386,596	134,018
53 3100 GENERAL ADMIN SUPPLIES	4,313	4,313
53 3900 OTHER MATERIALS & SUPP	1,540	1,540
TOTAL SUPPLIES	5,853	5,853
53 4500 EQUIPMENT	6,100	6,100
TOTAL PROPERTY, PLANT & EQUIPMT	6,100	6,100
53 5600 ASSET & OTHER ADJUSTMENT	87,417	87,417
53 5800 OTHER ADMINISTRATIVE EXP	14,798	14,798
TOTAL OTHER EXPENSES & ADJUSTMENTS	102,215	102,215
53 7126 RERSERVE-UNALLOCATED	760,709	0
TOTAL RESERVES	760,709	0
TOTAL REQUIREMENTS	2,547,862	1,534,575

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24600 COMMERCE-SPECIAL
2680 WORKFORCE DEVELOPMENT

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2301 FOLLOW UP REVS	133,000	133,000
53 8865 USDOL-WIA GRANT FUNDS	1,401,575	1,401,575
53 8868 US DEPT OF LABOR GRANTS	1,013,287	0
TOTAL RECEIPTS	2,547,862	1,534,575
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2681 USDOL GRANTS PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6303 CENTRALINA JTC	1,881,400	989,219
53 6304 CENT. PIEDMONT CONS-DURH	954,293	237,730
53 6305 CHARLOTTE/MECKL. CONSORT	2,670,590	937,389
53 6306 CUMBERLAND COUNTY	1,596,855	577,858
53 6307 DAVIDSON COUNTY	647,573	632,117
53 6308 GASTON COUNTY	1,154,315	549,389
53 6309 GREENSBORO/HP CONS.	1,822,475	858,182
53 6311 WAKE/JOHNSTON CONSORTIUM	1,887,249	901,528
53 6312 W-S/FORSYTH CONS.	1,224,390	429,883
53 6313 SOUTHWESTERN NC SDA	1,539,028	1,036,636
53 6315 REGION C JTC	1,664,352	1,095,111
53 6316 REGION D SDA	1,277,149	772,914
53 6317 WEST. PIEDMONT JTC	1,164,640	709,943
53 6318 REGION H JTC	1,410,789	787,906
53 6319 NORTHWEST PIED. JTC	1,354,128	804,647
53 6320 KERR-TAR INTERLOCAL COOP	1,683,594	787,863
53 6321 REGION L JTC	4,650,975	2,638,698
53 6322 REGION M SDA	1,509,145	704,118
53 6323 LUMBER RIVER JTC.	3,061,924	1,554,537
53 6324 CAPE FEAR SDA	2,620,888	1,371,784
53 6328 REGION Q SDA	2,737,276	1,262,813
53 6329 MOUNTAIN AREA JTC	1,231,327	521,382
53 6330 RCS E & T	868,339	451,421
53 6331 CRAVEN EVALUATION & TR	3,317,853	1,232,080
53 6332 REGION R SDA	1,320,899	613,000
53 6370 ESC	419,223	419,223
53 6371 COMM ON WORKFORCE PREP	103,795	103,795
53 6372 HHS/VOC REHABILITATION	1,000,000	0
TOTAL AID & PUBLIC ASSISTANCE	46,774,464	22,981,166
53 7126 RERSERVE-UNALLOCATED	6,801,057	6,607,642
TOTAL RESERVES	6,801,057	6,607,642
TOTAL REQUIREMENTS	53,575,521	29,588,808

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24600 COMMERCE-SPECIAL
2681 USDOL GRANTS PROGRAM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 8170 TRF FROM ESC	2,400,000	2,400,000
53 8865 USDOL-WIA GRANT FUNDS	27,188,808	27,188,808
53 8868 US DEPT OF LABOR GRANTS	23,986,713	0

TOTAL RECEIPTS	53,575,521	29,588,808

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2711 INDUSTRIAL DEV FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6405 BLDG RENOVATION GRANTS	1,462,681	1,462,681
53 6704 BLDG RENOVATION LOANS	487,560	487,560
TOTAL AID & PUBLIC ASSISTANCE	1,950,241	1,950,241
TOTAL REQUIREMENTS	1,950,241	1,950,241
ESTIMATED RECEIPTS		
43 8147 TRF-FROM CODE 14600	1,950,241	1,950,241
TOTAL RECEIPTS	1,950,241	1,950,241
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2721 BUS. ENERGY IMPROV. PROG

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6416 LETTER OF CREDIT FEE	10,000	10,000
53 6718 BUSINESS ENERGY LOANS	350,000	350,000

TOTAL AID & PUBLIC ASSISTANCE	360,000	360,000

TOTAL REQUIREMENTS	360,000	360,000

ESTIMATED RECEIPTS		

43 7111 LOAN COLLECTION-PRINCIPA	350,000	350,000
43 7112 LOAN COLLECTION-INTEREST	10,000	10,000

TOTAL RECEIPTS	360,000	360,000

CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2781 COMM ON WORKFORCE DEVEL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	712,108	712,108
53 1462 EPA&SPA-LONGVTY PAY-REC	9,755	9,755
53 1512 SOCIAL SEC CONTRIB-RECPT	55,223	55,223
53 1522 REG RETIRE CONTRIB-RECPT	78,178	78,178
53 1562 MED INS CONTRIB-RECPTS	27,776	27,776
53 1651 COMPENSATION TO BOARD ME	3,750	3,750
TOTAL PERSONAL SERVICES	886,790	886,790
53 2170 ADMIN SERVICES	20,950	20,950
53 2181 FOOD SERVICES	103,900	103,900
53 2192 HONORARIUMS	4,400	4,400
53 2199 MISC CONTRACTUAL SERVICE	389,375	389,375
53 2300 REPAIR SERVICES	1,450	1,450
53 2400 MAINTENANCE AGREEMENTS	3,035	3,035
53 2500 RENTALS/LEASES	28,335	28,335
53 2700 TRAVEL&OTHER EMPLOYEE EX	107,798	107,798
53 2800 COMMUNICATION&DATA PROC	74,960	74,960
53 2900 OTHER SERVICES	9,373	9,373
TOTAL PURCHASED SERVICES	743,576	743,576
53 3100 GENERAL ADMIN SUPPLIES	15,855	15,855
53 3900 OTHER MATERIALS & SUPP	3,478	3,478
TOTAL SUPPLIES	19,333	19,333
53 4500 EQUIPMENT	43,559	43,559
53 4600 ART. OTHER ARTIFACTS&LIT	1,902	1,902
53 4700 INTANGIBLE ASSETS	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	46,461	46,461
53 5600 ASSET & OTHER ADJUSTMENT	15,000	15,000
53 5800 OTHER ADMINISTRATIVE EXP	7,943	7,943
53 5900 OTHER EXPENSES	1,232	1,232
TOTAL OTHER EXPENSES & ADJUSTMENTS	24,175	24,175
53 6370 ESC	137,000	137,000
53 6410 SCH-TO-WK SUBGRANTS	1,376,697	1,376,697
53 6443 CENTRALINA WDB	278,144	278,144
53 6445 CHARLOTTE-MECKLENBURG WD	168,025	168,025
53 6446 CUMBERLAND COUNTY WDB	16,000	16,000
53 6447 DAVIDSON COUNTY WDB	112,371	112,371
53 6448 GASTON COUNTY WDB	159,872	159,872
53 6449 GUILDFORD COUNTY WDB	177,786	177,786
53 6451 CAPITAL AREA WDB	168,500	168,500
53 6452 W-S/FORSYTH WDB	141,803	141,803

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24600 COMMERCE-SPECIAL
2781 COMM ON WORKFORCE DEVEL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6453 SOUTHWESTERN WDB	25,524	25,524
53 6455 REGION C WDB	116,476	116,476
53 6456 REGION D WDB	90,270	90,270
53 6457 WESTERN PIEDMONT WDB	121,805	121,805
53 6458 REGION H WDB	191,420	191,420
53 6459 NORTHWEST PIEDMONT WDB	139,694	139,694
53 6460 KERR-TAR WDB	126,564	126,564
53 6461 REGION L WDB	230,064	230,064
53 6462 MID-CAROLINA WDB	168,483	168,483
53 6463 LUMBER RIVER WDB	11,118	11,118
53 6464 CAPE FEAR WDB	150,663	150,663
53 6466 REGION R WDB	4,500	4,500
53 6468 REGION Q WDB	14,300	14,300
53 6469 MOUNTAIN AREA WDB	94,735	94,735
53 6470 REGIONAL CONSOL SERV WDB	199,210	199,210
53 6471 CETC EMPLOY OPPORT	286,056	286,056
53 6472 REGION R SDA	212,395	212,395
TOTAL AID & PUBLIC ASSISTANCE	4,919,475	4,919,475
53 7190 RESERVE WORKFORCE PREPAR	198,320	198,320
TOTAL RESERVES	198,320	198,320
53 8123 TRF-NC STATE BD OF ED	5,299,482	0
TOTAL INTRAGOVERNMENTAL TRANSACTNS	5,299,482	0
TOTAL REQUIREMENTS	12,137,612	6,838,130
ESTIMATED RECEIPTS		
43 2571 GRANT FROM DET	375,369	375,369
43 5600 REGISTRATION FEES	115,485	115,485
43 8108 TRF FROM HUMAN RESOURCES	98,498	98,498
43 8117 TRANSFER FR DPI	35,129	35,129
43 8125 TRF FM COMMUNITY COLLEGE	57,823	57,823
43 8170 TRF FROM ESC	96,255	96,255
53 8868 US DEPT OF LABOR GRANTS	11,359,053	6,059,571
TOTAL RECEIPTS	12,137,612	6,838,130
CHANGE IN FUND BALANCE	0	0

24600 COMMERCE-SPECIAL
2811 BANKING INSTITUTIONS ADM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	94,552	94,552
53 1212 SPA-REG SALARIES-RECPT	3,007,105	3,007,105
53 1291 RES SPA MER SAL INC-REC	460	460
53 1312 REG(N S) TEMP WAGES-RECP	15,052	15,052
53 1462 EPA&SPA-LONGVTY PAY-REC	37,720	37,720
53 1512 SOCIAL SEC CONTRIB-RECPT	240,163	240,163
53 1522 REG RETIRE CONTRIB-RECPT	339,995	339,995
53 1562 MED INS CONTRIB-RECPTS	121,520	121,520
53 1651 COMPENSATION TO BOARD ME	1,900	1,900
TOTAL PERSONAL SERVICES	3,858,467	3,858,467
53 2110 LEGAL SERVICES	3,500	3,500
53 2170 ADMIN SERVICES	10,000	10,000
53 2199 MISC CONTRACTUAL SERVICE	100,600	100,600
53 2300 REPAIR SERVICES	2,800	2,800
53 2400 MAINTENANCE AGREEMENTS	18,600	18,600
53 2500 RENTALS/LEASES	172,250	172,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	460,650	460,650
53 2800 COMMUNICATION&DATA PROC	155,500	155,500
53 2900 OTHER SERVICES	38,900	38,900
TOTAL PURCHASED SERVICES	962,800	962,800
53 3100 GENERAL ADMIN SUPPLIES	23,000	23,000
53 3200 FACILITY & HARDWARE SUPP	3,000	3,000
53 3300 VEHICLE/EQUIP OPER SUPPL	100	100
53 3900 OTHER MATERIALS & SUPP	5,000	5,000
TOTAL SUPPLIES	31,100	31,100
53 4500 EQUIPMENT	117,500	117,500
53 4600 ART. OTHER ARTIFACTS&LIT	5,000	5,000
53 4700 INTANGIBLE ASSETS	25,000	25,000
TOTAL PROPERTY, PLANT & EQUIPMT	147,500	147,500
53 5800 OTHER ADMINISTRATIVE EXP	55,300	55,300
53 5900 OTHER EXPENSES	200	200
TOTAL OTHER EXPENSES & ADJUSTMENTS	55,500	55,500
53 8110 TRF-BDGT CODE 14600	113,379	113,379
53 8125 TRF NC DEPT OF JUSTICE	120,000	120,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	233,379	233,379
TOTAL REQUIREMENTS	5,288,746	5,288,746

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24600 COMMERCE-SPECIAL
2811 BANKING INSTITUTIONS ADM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	100	100
43 4310 SALE OF PUBLICATIONS	1,000	1,000
43 4320 SALE OF EQUIPMENT	100	100
43 5100 BUSINESS LICENSE FEES	310,100	310,100
43 5400 INSPEC/INVESTIGA/EXAM FEE	3,732,446	3,732,446
43 5500 FINES, PENAL, ASSESS FEE	530,000	530,000
43 5600 REGISTRATION FEES	647,500	647,500
43 5900 OTHER LIC,FEES/PERMITS	30,000	30,000
43 7990 OTHER MISC REV-PROGRAM	37,500	37,500
TOTAL RECEIPTS	5,288,746	5,288,746
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2821 CREDIT UNION SUPERVISION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	752,010	752,010
53 1291 RES SPA MER SAL INC-REC	1,669	1,669
53 1312 REG(N S) TEMP WAGES-RECP	7,819	7,819
53 1322 CONTRACT EMP PER IRS	20,000	20,000
53 1462 EPA&SPA-LONGVTY PAY-REC	12,763	12,763
53 1512 SOCIAL SEC CONTRIB-RECPT	60,761	60,761
53 1522 REG RETIRE CONTRIB-RECPT	83,006	83,006
53 1562 MED INS CONTRIB-RECPTS	26,040	26,040
53 1651 COMPENSATION TO BOARD ME	550	550
TOTAL PERSONAL SERVICES	964,618	964,618
53 2199 MISC CONTRACTUAL SERVICE	75	75
53 2400 MAINTENANCE AGREEMENTS	190	190
53 2500 RENTALS/LEASES	36,035	36,035
53 2700 TRAVEL&OTHER EMPLOYEE EX	66,975	66,975
53 2800 COMMUNICATION&DATA PROC	8,436	8,436
53 2900 OTHER SERVICES	4,200	4,200
TOTAL PURCHASED SERVICES	115,911	115,911
53 3100 GENERAL ADMIN SUPPLIES	3,300	3,300
53 3900 OTHER MATERIALS & SUPP	950	950
TOTAL SUPPLIES	4,250	4,250
53 4500 EQUIPMENT	4,373	4,373
TOTAL PROPERTY, PLANT & EQUIPMT	4,373	4,373
53 5800 OTHER ADMINISTRATIVE EXP	2,350	2,350
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,350	2,350
53 8110 TRF-BDGT CODE 14600	24,105	24,105
TOTAL INTRAGOVERNMENTAL TRANSACTNS	24,105	24,105
TOTAL REQUIREMENTS	1,115,607	1,115,607

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24600 COMMERCE-SPECIAL
2821 CREDIT UNION SUPERVISION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	707	707
43 5400 INSPEC/INVESTIGA/EXAM FEE	1,114,189	1,114,189
43 5500 FINES, PENAL, ASSESS FEE	250	250
43 8135 TRANSFER FROM STATE PERS	461	461
TOTAL RECEIPTS	1,115,607	1,115,607
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2831 SAVING & LOAN ADM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	515,585	515,585
53 1291 RES SPA MER SAL INC-REC	810	810
53 1462 EPA&SPA-LONGVTY PAY-REC	8,480	8,480
53 1512 SOCIAL SEC CONTRIB-RECPT	40,153	40,153
53 1522 REG RETIRE CONTRIB-RECPT	56,844	56,844
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
53 1651 COMPENSATION TO BOARD ME	630	630
TOTAL PERSONAL SERVICES	638,126	638,126
53 2110 LEGAL SERVICES	16,700	16,700
53 2140 INFORMATN TECHNOLOGY SVC	800	800
53 2170 ADMIN SERVICES	3,700	3,700
53 2300 REPAIR SERVICES	600	600
53 2400 MAINTENANCE AGREEMENTS	2,950	2,950
53 2500 RENTALS/LEASES	39,315	39,315
53 2700 TRAVEL&OTHER EMPLOYEE EX	79,650	79,650
53 2800 COMMUNICATION&DATA PROC	12,719	12,719
53 2900 OTHER SERVICES	7,110	7,110
TOTAL PURCHASED SERVICES	163,544	163,544
53 3100 GENERAL ADMIN SUPPLIES	1,425	1,425
53 3900 OTHER MATERIALS & SUPP	75	75
TOTAL SUPPLIES	1,500	1,500
53 4500 EQUIPMENT	7,500	7,500
53 4600 ART. OTHER ARTIFACTS&LIT	65	65
TOTAL PROPERTY, PLANT & EQUIPMT	7,565	7,565
53 5800 OTHER ADMINISTRATIVE EXP	12,000	12,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	12,000	12,000
53 7163 RES FRINGE BENEFITS REC	20	20
TOTAL RESERVES	20	20
53 8110 TRF-BDGT CODE 14600	17,479	17,479
TOTAL INTRAGOVERNMENTAL TRANSACTNS	17,479	17,479
TOTAL REQUIREMENTS	840,234	840,234

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24600 COMMERCE-SPECIAL
2831 SAVING & LOAN ADM

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	1,144	1,144
43 5100 BUSINESS LICENSE FEES	26,640	26,640
43 5400 INSPEC/INVESTIGA/EXAM FEE	812,450	812,450
TOTAL RECEIPTS	840,234	840,234
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2851 CEMETERY COMMISSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	119,448	119,448
53 1291 RES SPA MER SAL INC-REC	69	69
53 1462 EPA&SPA-LONGVTY PAY-REC	3,120	3,120
53 1512 SOCIAL SEC CONTRIB-RECPT	9,382	9,382
53 1522 REG RETIRE CONTRIB-RECPT	13,282	13,282
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
53 1651 COMPENSATION TO BOARD ME	412	412
TOTAL PERSONAL SERVICES	150,921	150,921
53 2110 LEGAL SERVICES	1,995	1,995
53 2199 MISC CONTRACTUAL SERVICE	600	600
53 2400 MAINTENANCE AGREEMENTS	830	830
53 2500 RENTALS/LEASES	9,300	9,300
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,663	8,663
53 2800 COMMUNICATION&DATA PROC	3,282	3,282
53 2900 OTHER SERVICES	62	62
TOTAL PURCHASED SERVICES	24,732	24,732
53 3100 GENERAL ADMIN SUPPLIES	400	400
53 3900 OTHER MATERIALS & SUPP	105	105
TOTAL SUPPLIES	505	505
53 4500 EQUIPMENT	325	325
TOTAL PROPERTY, PLANT & EQUIPMT	325	325
53 5800 OTHER ADMINISTRATIVE EXP	225	225
TOTAL OTHER EXPENSES & ADJUSTMENTS	225	225
53 8110 TRF-BDGT CODE 14600	4,316	4,316
TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,316	4,316
TOTAL REQUIREMENTS	181,024	181,024

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24600 COMMERCE-SPECIAL
2851 CEMETERY COMMISSION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BUSINESS LICENSE FEES	43,446	43,446
43 5300 CERTIFICATION FEES	3,965	3,965
43 5500 FINES, PENAL, ASSESS FEE	133,613	133,613
TOTAL RECEIPTS	181,024	181,024
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
2881 ABC COMMISSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	123,096	123,096
53 1212 SPA-REG SALARIES-RECPT	1,139,331	1,139,331
53 1291 RES SPA MER SAL INC-REC	2,500	2,500
53 1462 EPA&SPA-LONGVTY PAY-REC	18,671	18,671
53 1512 SOCIAL SEC CONTRIB-RECPT	98,196	98,196
53 1522 REG RETIRE CONTRIB-RECPT	139,014	139,014
53 1562 MED INS CONTRIB-RECPTS	62,496	62,496
53 1651 COMPENSATION TO BOARD ME	664	664
TOTAL PERSONAL SERVICES	1,583,968	1,583,968
53 2140 INFORMATN TECHNOLOGY SVC	39,750	39,750
53 2170 ADMIN SERVICES	455	455
53 2183 LABORATORY SER AGREEMENT	12,550	12,550
53 2184 JANITORIAL SER AGREEMENT	8,781	8,781
53 2185 WASTE REM/RECY SER AGREE	1,850	1,850
53 2186 SECURITY SERVICE AGREE	4,100	4,100
53 2187 PEST CONTROL AGREEMENT	715	715
53 2188 LAWNS & GROUNDS SER AGRE	22,793	22,793
53 2199 MISC CONTRACTUAL SERVICE	17,170	17,170
53 2200 UTILITY/ENERGY SERVICES	27,625	27,625
53 2300 REPAIR SERVICES	2,773	2,773
53 2400 MAINTENANCE AGREEMENTS	22,405	22,405
53 2500 RENTALS/LEASES	3,030	3,030
53 2700 TRAVEL&OTHER EMPLOYEE EX	50,979	50,979
53 2800 COMMUNICATION&DATA PROC	230,508	230,508
53 2900 OTHER SERVICES	29,875	29,875
TOTAL PURCHASED SERVICES	475,359	475,359
53 3100 GENERAL ADMIN SUPPLIES	15,646	15,646
53 3200 FACILITY & HARDWARE SUPP	1,900	1,900
53 3300 VEHICLE/EQUIP OPER SUPPL	1,350	1,350
53 3900 OTHER MATERIALS & SUPP	3,725	3,725
TOTAL SUPPLIES	22,621	22,621
53 4500 EQUIPMENT	122,800	122,800
53 4600 ART. OTHER ARTIFACTS&LIT	6,850	6,850
53 4700 INTANGIBLE ASSETS	50	50
TOTAL PROPERTY, PLANT & EQUIPMT	129,700	129,700
53 5100 LEGAL, LICENSE&PERMIT CST	6,495	6,495
53 5800 OTHER ADMINISTRATIVE EXP	1,800	1,800
53 5900 OTHER EXPENSES	743	743
TOTAL OTHER EXPENSES & ADJUSTMENTS	9,038	9,038

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24600 COMMERCE-SPECIAL
2881 ABC COMMISSION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 7163 RES FRINGE BENEFITS REC	232	232
TOTAL RESERVES	232	232
53 8110 TRF-BDGT CODE 14600	48,719	48,719
TOTAL INTRAGOVERNMENTAL TRANSACTNS	48,719	48,719
TOTAL REQUIREMENTS	2,269,637	2,269,637
ESTIMATED RECEIPTS		
43 4134 PRINT, BIND & DUPLIC SVC	188	188
43 4310 SALE OF PUBLICATIONS	18,553	18,553
43 4320 SALE OF EQUIPMENT	1,500	1,500
43 5400 INSPEC/INVESTIGA/EXAM FEE	24,057	24,057
43 5500 FINES, PENAL, ASSESS FEE	2,224,989	2,224,989
43 7992 IMP/PETTY CASH RE-DEPOSI	350	350
TOTAL RECEIPTS	2,269,637	2,269,637
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL
 2882 ABC-WAREHOUSE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	75,351	75,351
53 1291 RES SPA MER SAL INC-REC	1,112	1,112
53 1462 EPA&SPA-LONGVTY PAY-REC	2,189	2,189
53 1512 SOCIAL SEC CONTRIB-RECPT	6,017	6,017
53 1522 REG RETIRE CONTRIB-RECPT	8,519	8,519
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
TOTAL PERSONAL SERVICES	96,660	96,660
53 2170 ADMIN SERVICES	3,422,676	3,422,676
53 2300 REPAIR SERVICES	2,125	2,125
53 2700 TRAVEL&OTHER EMPLOYEE EX	2,623	2,623
53 2800 COMMUNICATION&DATA PROC	2,667	2,667
53 2900 OTHER SERVICES	5,983	5,983
TOTAL PURCHASED SERVICES	3,436,074	3,436,074
53 3200 FACILITY & HARDWARE SUPP	100	100
53 3900 OTHER MATERIALS & SUPP	6,000	6,000
TOTAL SUPPLIES	6,100	6,100
53 6481 RESERVE FOR REPAIRS	114,000	114,000
TOTAL AID & PUBLIC ASSISTANCE	114,000	114,000
53 7163 RES FRINGE BENEFITS REC	206	206
TOTAL RESERVES	206	206
TOTAL REQUIREMENTS	3,653,040	3,653,040
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	86,754	86,754
43 5400 INSPEC/INVTIGA/EXAM FEE	1,011	1,011
43 5500 FINES, PENAL, ASSESS FEE	3,565,275	3,565,275
TOTAL RECEIPTS	3,653,040	3,653,040
CHANGE IN FUND BALANCE	0	0

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24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2211 UTILITIES-COMMISSION STA	4,040,623	4,040,623
2217 UTILITIES GAS PIPELINE S	311,685	311,685
2221 UTILITIES-PUBLIC STAFF	5,625,889	5,625,889
2241 REA ADMINISTRATION	145,241	145,241
2441 WEATHERIZATION PROGRAM	11,208,332	11,208,332
2466 STATE ENERGY PLAN	13,808,871	13,808,871
2467 STRIPPER WELL OVERCHARGE	685,415	685,415
2541 RURAL ECON DEV COUNC	117,445	117,445
2650 ENERGY SPECIALTY PROGRAM	367,081	367,081
2680 WORKFORCE DEVELOPMENT	2,547,862	1,534,575
2681 USDOL GRANTS PROGRAM	53,575,521	29,588,808
2711 INDUSTRIAL DEV FUND	1,950,241	1,950,241
2721 BUS. ENERGY IMPROV. PROG	360,000	360,000
2781 COMM ON WORKFORCE DEVEL	12,137,612	6,838,130
2811 BANKING INSTITUTIONS ADM	5,288,746	5,288,746
2821 CREDIT UNION SUPERVISION	1,115,607	1,115,607
2831 SAVING & LOAN ADM	840,234	840,234
2851 CEMETERY COMMISSION	181,024	181,024
2881 ABC COMMISSION	2,269,637	2,269,637
2882 ABC-WAREHOUSE	3,653,040	3,653,040

TOTAL REQUIREMENTS	120,230,106	89,930,624

ESTIMATED RECEIPTS

2211 UTILITIES-COMMISSION STA	4,040,623	4,040,623
2217 UTILITIES GAS PIPELINE S	311,685	311,685
2221 UTILITIES-PUBLIC STAFF	5,625,889	5,625,889
2241 REA ADMINISTRATION	145,241	145,241
2441 WEATHERIZATION PROGRAM	11,208,332	11,208,332
2466 STATE ENERGY PLAN	13,808,871	13,808,871
2467 STRIPPER WELL OVERCHARGE	685,415	685,415
2541 RURAL ECON DEV COUNC	117,445	117,445
2650 ENERGY SPECIALTY PROGRAM	367,081	367,081
2680 WORKFORCE DEVELOPMENT	2,547,862	1,534,575
2681 USDOL GRANTS PROGRAM	53,575,521	29,588,808
2711 INDUSTRIAL DEV FUND	1,950,241	1,950,241
2721 BUS. ENERGY IMPROV. PROG	360,000	360,000
2781 COMM ON WORKFORCE DEVEL	12,137,612	6,838,130
2811 BANKING INSTITUTIONS ADM	5,288,746	5,288,746
2821 CREDIT UNION SUPERVISION	1,115,607	1,115,607
2831 SAVING & LOAN ADM	840,234	840,234
2851 CEMETERY COMMISSION	181,024	181,024
2881 ABC COMMISSION	2,269,637	2,269,637
2882 ABC-WAREHOUSE	3,653,040	3,653,040

TOTAL RECEIPTS	120,230,106	89,930,624

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SUMMARY BY FUND

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24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01
CHANGE IN FUND BALANCE	0	0

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 SUMMARY BY ACCOUNT

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24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1112 EPA-REG SALARIES-RECPT	992,608	992,608
53 1212 SPA-REG SALARIES-RECPT	15,022,817	15,022,817
53 1291 RES SPA MER SAL INC-REC	6,620	6,620
53 1312 REG(N S) TEMP WAGES-RECP	34,871	34,871
53 1322 CONTRACT EMP PER IRS	20,000	20,000
53 1462 EPA&SPA-LONGVTY PAY-REC	260,096	260,096
53 1512 SOCIAL SEC CONTRIB-RECPT	1,248,803	1,248,803
53 1522 REG RETIRE CONTRIB-RECPT	1,763,601	1,763,601
53 1562 MED INS CONTRIB-RECPTS	598,919	598,919
53 1572 UNEMP COMP PAYMENT TO ES	9,420	9,420
53 1651 COMPENSATION TO BOARD ME	8,978	8,978
TOTAL PERSONAL SERVICES	19,966,733	19,966,733
53 2110 LEGAL SERVICES	137,195	137,195
53 2140 INFORMATN TECHNOLOGY SVC	40,550	40,550
53 2160 ENGINEERING TECH. SERVS.	3,000	3,000
53 2170 ADMIN SERVICES	3,472,431	3,472,431
53 2181 FOOD SERVICES	103,900	103,900
53 2183 LABORATORY SER AGREEMENT	12,550	12,550
53 2184 JANITORIAL SER AGREEMENT	13,021	13,021
53 2185 WASTE REM/RECY SER AGREE	1,850	1,850
53 2186 SECURITY SERVICE AGREE	4,100	4,100
53 2187 PEST CONTROL AGREEMENT	715	715
53 2188 LAWNS & GROUNDS SER AGRE	22,793	22,793
53 2192 HONORARIUMS	6,275	6,275
53 2199 MISC CONTRACTUAL SERVICE	2,632,348	2,497,348
53 2200 UTILITY/ENERGY SERVICES	27,625	27,625
53 2300 REPAIR SERVICES	18,946	18,946
53 2400 MAINTENANCE AGREEMENTS	190,238	190,238
53 2500 RENTALS/LEASES	457,765	400,598
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,047,691	1,047,691
53 2800 COMMUNICATION&DATA PROC	857,281	796,870
53 2900 OTHER SERVICES	153,068	153,068
TOTAL PURCHASED SERVICES	9,203,342	8,950,764
53 3100 GENERAL ADMIN SUPPLIES	107,783	107,783
53 3200 FACILITY & HARDWARE SUPP	5,000	5,000
53 3300 VEHICLE/EQUIP OPER SUPPL	1,450	1,450
53 3700 RESEARCH/DEVELOP&ED SUP	375	375
53 3800 PURCHASES FOR RESALE	200	200
53 3900 OTHER MATERIALS & SUPP	29,474	29,474
TOTAL SUPPLIES	144,282	144,282
53 4500 EQUIPMENT	386,678	386,678
53 4600 ART. OTHER ARTIFACTS&LIT	31,034	31,034
53 4700 INTANGIBLE ASSETS	26,050	26,050

24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01

TOTAL PROPERTY, PLANT & EQUIPMT	443,762	443,762

53 5100 LEGAL, LICENSE & PERMIT CST	43,537	43,537
53 5600 ASSET & OTHER ADJUSTMENT	199,408	199,408
53 5800 OTHER ADMINISTRATIVE EXP	186,422	186,422
53 5900 OTHER EXPENSES	2,700	2,700

TOTAL OTHER EXPENSES & ADJUSTMENTS	432,067	432,067

53 6303 CENTRALINA JTC	1,881,400	989,219
53 6304 CENT. PIEDMONT CONS-DURH	954,293	237,730
53 6305 CHARLOTTE/MECKL. CONSORT	2,670,590	937,389
53 6306 CUMBERLAND COUNTY	1,596,855	577,858
53 6307 DAVIDSON COUNTY	647,573	632,117
53 6308 GASTON COUNTY	1,154,315	549,389
53 6309 GREENSBORO/HP CONS.	1,822,475	858,182
53 6311 WAKE/JOHNSTON CONSORTIUM	1,887,249	901,528
53 6312 W-S/FORSYTH CONS.	1,224,390	429,883
53 6313 SOUTHWESTERN NC SDA	1,539,028	1,036,636
53 6315 REGION C JTC	1,664,352	1,095,111
53 6316 REGION D SDA	1,277,149	772,914
53 6317 WEST. PIEDMONT JTC	1,164,640	709,943
53 6318 REGION H JTC	1,410,789	787,906
53 6319 NORTHWEST PIED. JTC	1,354,128	804,647
53 6320 KERR-TAR INTERLOCAL COOP	1,683,594	787,863
53 6321 REGION L JTC	4,650,975	2,638,698
53 6322 REGION M SDA	1,509,145	704,118
53 6323 LUMBER RIVER JTC.	3,061,924	1,554,537
53 6324 CAPE FEAR SDA	2,620,888	1,371,784
53 6328 REGION Q SDA	2,737,276	1,262,813
53 6329 MOUNTAIN AREA JTC	1,231,327	521,382
53 6330 RCS E & T	868,339	451,421
53 6331 CRAVEN EVALUATION & TR	3,317,853	1,232,080
53 6332 REGION R SDA	1,320,899	613,000
53 6370 ESC	556,223	556,223
53 6371 COMM ON WORKFORCE PREP	103,795	103,795
53 6372 HHS/VOC REHABILITATION	1,000,000	0
53 6390 ESC	9,356,614	9,356,614
53 6391 COMM ON WORKFORCE PREP	23,475	23,475
53 6392 HHS/VOC REHAB GRANTS	969,113	969,113
53 6393 SUBGRANTEE PROGRAM SUPPO	767,341	767,341
53 6394 SUBGRANTEE MATERIAL	3,498,031	3,498,031
53 6395 SUBGRANTEE LABOR	5,044,222	5,044,222
53 6396 STATE BD OF EDUCATION	15,977	15,977
53 6405 BLDG RENOVATION GRANTS	1,462,681	1,462,681
53 6410 SCH-TO-WK SUBGRANTS	1,376,697	1,376,697
53 6412 ENERGY REBATES	308,165	308,165
53 6416 LETTER OF CREDIT FEE	26,000	26,000
53 6443 CENTRALINA WDB	278,144	278,144
53 6445 CHARLOTTE-MECKLENBURG WD	168,025	168,025

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24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01
53 6446 CUMBERLAND COUNTY WDB	16,000	16,000
53 6447 DAVIDSON COUNTY WDB	112,371	112,371
53 6448 GASTON COUNTY WDB	159,872	159,872
53 6449 GUILDFORD COUNTY WDB	177,786	177,786
53 6451 CAPITAL AREA WDB	168,500	168,500
53 6452 W-S/FORSYTH WDB	141,803	141,803
53 6453 SOUTHWESTERN WDB	25,524	25,524
53 6455 REGION C WDB	116,476	116,476
53 6456 REGION D WDB	90,270	90,270
53 6457 WESTERN PIEDMONT WDB	121,805	121,805
53 6458 REGION H WDB	191,420	191,420
53 6459 NORTHWEST PIEDMONT WDB	139,694	139,694
53 6460 KERR-TAR WDB	126,564	126,564
53 6461 REGION L WDB	230,064	230,064
53 6462 MID-CAROLINA WDB	168,483	168,483
53 6463 LUMBER RIVER WDB	11,118	11,118
53 6464 CAPE FEAR WDB	150,663	150,663
53 6466 REGION R WDB	4,500	4,500
53 6468 REGION Q WDB	14,300	14,300
53 6469 MOUNTAIN AREA WDB	94,735	94,735
53 6470 REGIONAL CONSOL SERV WDB	199,210	199,210
53 6471 CETC EMPLOY OPPORT	286,056	286,056
53 6472 REGION R SDA	212,395	212,395
53 6481 RESERVE FOR REPAIRS	114,000	114,000
53 6704 BLDG RENOVATION LOANS	487,560	487,560
53 6718 BUSINESS ENERGY LOANS	2,276,625	2,276,625

TOTAL AID & PUBLIC ASSISTANCE	76,043,743	52,250,445

53 7101 RESERVE-SALARY & F.B.	51,336	51,336
53 7120 RES FOR ENERGY SUB-GRANT	208,707	208,707
53 7126 RERSERVE-UNALLOCATED	7,561,766	6,607,642
53 7163 RES FRINGE BENEFITS REC	458	458
53 7190 RESERVE WORKFORCE PREPAR	198,320	198,320

TOTAL RESERVES	8,020,587	7,066,463

53 8105 TRF TO RUR EC DEV CTR	117,445	117,445
53 8110 TRF-BDGT CODE 14600	438,663	438,663
53 8123 TRF-NC STATE BD OF ED	5,299,482	0
53 8125 TRF NC DEPT OF JUSTICE	120,000	120,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	5,975,590	676,108

TOTAL REQUIREMENTS	120,230,106	89,930,624

24600 COMMERCE-SPECIAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2301 FOLLOW UP REVS	133,000	133,000
43 2571 GRANT FROM DET	375,369	375,369
43 4134 PRINT, BIND & DUPLIC SVC	25,288	25,288
43 4190 OTHER SALES & SERVICES	86,754	86,754
43 4310 SALE OF PUBLICATIONS	25,404	25,404
43 4320 SALE OF EQUIPMENT	1,600	1,600
43 5100 BUSINESS LICENSE FEES	380,186	380,186
43 5300 CERTIFICATION FEES	3,965	3,965
43 5400 INSPEC/INVESTIGA/EXAM FEE	5,684,153	5,684,153
43 5500 FINES, PENAL, ASSESS FEE	6,547,195	6,547,195
43 5600 REGISTRATION FEES	762,985	762,985
43 5900 OTHER LIC,FEES/PERMITS	97,000	97,000
43 7111 LOAN COLLECTION-PRINCIPA	350,000	350,000
43 7112 LOAN COLLECTION-INTEREST	10,000	10,000
43 7990 OTHER MISC REV-PROGRAM	37,500	37,500
43 7992 IMP/PETTY CASH RE-DEPOSI	360	360
43 8108 TRF FROM HUMAN RESOURCES	98,498	98,498
43 8117 TRANSFER FR DPI	35,129	35,129
43 8125 TRF FM COMMUNITY COLLEGE	57,823	57,823
43 8128 TRF FROM HUMAN RESOURCES	4,220,174	4,220,174
43 8130 TRANS FM STATE BUDGET	199,809	199,809
43 8135 TRANSFER FROM STATE PERS	461	461
43 8147 TRF-FROM CODE 14600	1,950,241	1,950,241
43 8161 TRF FROM 64611	14,019	14,019
43 8162 TRF FROM 64610	5,272,865	5,272,865
43 8165 TRF FROM 64605	9,652,573	9,652,573
43 8166 TRF FROM 64606	511,062	511,062
43 8170 TRF FROM ESC	2,496,255	2,496,255
43 8171 TRF FROM 64612	145,241	145,241
43 8194 TRF FROM 64608	11,680,805	11,680,805
53 8392 CONTRACT REIMB.	28,650	28,650
53 8820 U S DEPT OF AGRICULTURE	117,445	117,445
53 8822 GAS PIPELINE SAFETY	107,896	107,896
53 8828 TVA-SERBEP	40,638	40,638
53 8835 FED FUNDS-EPA GRANT	5,731	5,731
53 8860 U S DEPT OF ENERGY	402,405	402,405
53 8861 SHOPP PROJECT	2,529	2,529
53 8863 WEATHERIZATION	3,089,298	3,089,298
53 8865 USDOL-WIA GRANT FUNDS	28,590,383	28,590,383
53 8866 ENERGY MEAS & AUDITS	108,453	108,453
53 8868 US DEPT OF LABOR GRANTS	36,359,053	6,059,571
53 8896 MATCHING SECP PROGRAM	521,911	521,911

TOTAL RECEIPTS	120,230,106	89,930,624

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CHANGE IN FUND BALANCE

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2211 UTILITIES-COMMISSION STA	54.000	54.000
2217 UTILITIES GAS PIPELINE S	5.000	5.000
2221 UTILITIES-PUBLIC STAFF	85.000	85.000
2241 REA ADMINISTRATION	2.000	2.000
2441 WEATHERIZATION PROGRAM	10.400	10.400
2466 STATE ENERGY PLAN	12.100	12.100
2650 ENERGY SPECIALTY PROGRAM	2.500	2.500
2680 WORKFORCE DEVELOPMENT	23.000	23.000
2781 COMM ON WORKFORCE DEVEL	16.000	16.000
2811 BANKING INSTITUTIONS ADM	70.000	70.000
2821 CREDIT UNION SUPERVISION	15.000	15.000
2831 SAVING & LOAN ADM	9.000	9.000
2851 CEMETERY COMMISSION	3.000	3.000
2881 ABC COMMISSION	36.000	36.000
2882 ABC-WAREHOUSE	2.000	2.000

TOTAL REQUIREMENTS	345.000	345.000

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1112 EPA-REG SALARIES-RECPT	10.000	10.000
53 1212 SPA-REG SALARIES-RECPT	335.000	335.000

TOTAL REQUIREMENTS	345.000	345.000

REQUESTED BY SBAWG AGNESS GUNTER

24602 SEND TO XPTR

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24602 COMMERCE DISASTER RELIEF FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24602 COMMERCE DISASTER RELIEF FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24602 COMMERCE DISASTER RELIEF FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24602 COMMERCE DISASTER RELIEF FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24604 SEND TO XPTR

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24604 COMMERCE-SPEC.-MOREHEAD
2604 MOREHEAD CITY NAVIGATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2700 TRAVEL&OTHER EMPLOYEE EX	13,500	13,500

TOTAL PURCHASED SERVICES	13,500	13,500

53 7192 TRANS. PILOTAGE COMM.	4,214	4,214

TOTAL RESERVES	4,214	4,214

TOTAL REQUIREMENTS	17,714	17,714

ESTIMATED RECEIPTS		

43 5900 PILOTAGE FEES	17,714	17,714

TOTAL RECEIPTS	17,714	17,714

CHANGE IN FUND BALANCE	0	0

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24604 COMMERCE-SPEC.-MOREHEAD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2604 MOREHEAD CITY NAVIGATION	17,714	17,714

TOTAL REQUIREMENTS	17,714	17,714

ESTIMATED RECEIPTS		

2604 MOREHEAD CITY NAVIGATION	17,714	17,714

TOTAL RECEIPTS	17,714	17,714

CHANGE IN FUND BALANCE	0	0

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24604 COMMERCE-SPEC.-MOREHEAD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2700 TRAVEL&OTHER EMPLOYEE EX	13,500	13,500

TOTAL PURCHASED SERVICES	13,500	13,500

53 7192 TRANS. PILOTAGE COMM.	4,214	4,214

TOTAL RESERVES	4,214	4,214

TOTAL REQUIREMENTS	17,714	17,714

ESTIMATED RECEIPTS		

43 5900 PILOTAGE FEES	17,714	17,714

TOTAL RECEIPTS	17,714	17,714

CHANGE IN FUND BALANCE	0	0

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24604 COMMERCE-SPEC.-MOREHEAD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24604 COMMERCE-SPEC.-MOREHEAD

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24605 SEND TO XPTR

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24605 COMMERCE-SPEC.-CAPE FEAR
2625 CAPE FEAR RIVER NAVIGATN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,640	6,640
53 2800 COMMUNICATION & DATA PRO	1,100	1,100
TOTAL PURCHASED SERVICES	7,740	7,740
53 7191 TRANS.-PILOTAGE COMM.	440	440
TOTAL RESERVES	440	440
TOTAL REQUIREMENTS	8,180	8,180
ESTIMATED RECEIPTS		
43 5900 PILOTAGE FEES	8,180	8,180
TOTAL RECEIPTS	8,180	8,180
CHANGE IN FUND BALANCE	0	0

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24605 COMMERCE-SPEC.-CAPE FEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2625 CAPE FEAR RIVER NAVIGATN	8,180	8,180

TOTAL REQUIREMENTS	8,180	8,180

ESTIMATED RECEIPTS		

2625 CAPE FEAR RIVER NAVIGATN	8,180	8,180

TOTAL RECEIPTS	8,180	8,180

CHANGE IN FUND BALANCE	0	0

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24605 COMMERCE-SPEC.-CAPE FEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2700 TRAVEL&OTHER EMPLOYEE EX	6,640	6,640
53 2800 COMMUNICATION & DATA PRO	1,100	1,100

TOTAL PURCHASED SERVICES	7,740	7,740

53 7191 TRANS.-PILOTAGE COMM.	440	440

TOTAL RESERVES	440	440

TOTAL REQUIREMENTS	8,180	8,180

ESTIMATED RECEIPTS		

43 5900 PILOTAGE FEES	8,180	8,180

TOTAL RECEIPTS	8,180	8,180

CHANGE IN FUND BALANCE	0	0

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24605 COMMERCE-SPEC.-CAPE FEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24605 COMMERCE-SPEC.-CAPE FEAR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24606 SEND TO XPTR

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24606 COMMERCE CLEAN WATER BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24606 COMMERCE CLEAN WATER BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24606 COMMERCE CLEAN WATER BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24606 COMMERCE CLEAN WATER BONDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24609 SEND TO XPTR

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24609 COMMERCE -SPECIAL GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24609 COMMERCE -SPECIAL GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24609 COMMERCE -SPECIAL GF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24610 SEND TO XPTR

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24610 COMMERCE-SPECIAL, UNBUDGETED
2625 CAPE FEAR RIVER NAVIGATN

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24610 COMMERCE-SPECIAL, UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24610 COMMERCE-SPECIAL, UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24610 COMMERCE-SPECIAL,UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24610 COMMERCE-SPECIAL,UNBUDGETED

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24611 SEND TO XPTR

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24611 COMMERCE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24611 COMMERCE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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24611 COMMERCE-IT PROJECTS

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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24611 COMMERCE-IT PROJECTS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

24650 SEND TO XPTR

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24650 ESC-ADMINISTRATION-SPECIAL
2000 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1113 EPA-REG SALARIES-UNDESIG	662,000	662,000
53 1212 SPA-REG SALARIES-RECPT	54,482,876	52,200,794
53 1312 REG(N S) TEMP WAGES-RECP	2,966,920	2,966,920
53 1462 EPA&SPA-LONGVTY PAY-REC	1,163,971	1,163,971
53 1512 SOCIAL SEC CONTRIB-RECPT	4,490,397	4,315,867
53 1522 REG RETIRE CONTRIB-RECPT	5,905,530	5,668,817
53 1562 MED INS CONTRIB-RECPTS	3,113,876	2,984,016
53 1572 UNEMP COMP PAYMNTS TO ES	69,383	68,130
53 1631 WRKER COMP-MED PAYMENTS	56,916	56,710
TOTAL PERSONAL SERVICES	72,911,869	70,087,225
53 2140 INFORMATN TECHNOLOGY SVC	2,833,421	2,833,421
53 2184 JANITORIAL SER AGREEMENT	371,691	345,000
53 2185 WASTE REM/RECY SER AGREE	25,410	24,000
53 2199 MISC CONTRACTUAL SERVICE	3,918,841	3,918,841
53 2200 UTILITY/ENERGY SERVICES	841,775	811,265
53 2300 REPAIR SERVICES	379,719	379,548
53 2400 MAINTENANCE AGREEMENTS	1,026,263	1,011,779
53 2500 RENTALS/LEASES	3,356,159	3,156,254
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,447,167	1,438,066
53 2800 COMMUNICATION &DATA PROC	6,109,334	5,929,641
TOTAL PURCHASED SERVICES	20,309,780	19,847,815
53 3100 GENERAL ADMIN SUPPLIES	1,414,836	1,385,922
TOTAL SUPPLIES	1,414,836	1,385,922
53 4200 BUILDINGS - PURCHASED	142,382	142,382
53 4500 EQUIPMENT	7,565,047	7,505,204
TOTAL PROPERTY, PLANT & EQUIPMT	7,707,429	7,647,586
53 5900 OTHER EXPENSES	1,000,000	1,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,000,000	1,000,000
53 6100 PUBLIC ASSISTANCE PAYMEN	18,019,945	18,019,945
TOTAL AID & PUBLIC ASSISTANCE	18,019,945	18,019,945
53 8010 DEPENDENT CARE-OP TRF	40,000	40,000
53 8100 INTRA-DEPT. TRANSFERS	11,820,000	11,820,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,860,000	11,860,000
TOTAL REQUIREMENTS	133,223,859	129,848,493

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24650 ESC-ADMINISTRATION-SPECIAL
2000 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 2100 FEDERAL FUNDS	89,245,819	89,245,819
43 2200 LOCAL FUNDS	8,300,000	8,300,000
43 2501 STATE FUNDS-DET	4,790,300	4,790,300
43 2502 STATE FUNDS-GCWP	431,638	431,638
43 7990 OTHER MISC REV-PROGRAM	1,100,000	1,100,000
43 8101 INTRA AGENCY APPROP	13,704,160	13,704,160
43 8110 INTRA-FR ESC-WTTF-ST/AP	6,521,740	7,246,374
43 8111 INTRA-FRM ESC SAF-ST/AP	2,000,000	2,000,000
43 8120 INTER-FROM DSS	2,000,000	2,000,000
43 8126 INTER-FROM DCOM	1,030,202	1,030,202
43 8129 INTER - FROM DSS - TANF	4,100,000	0

TOTAL RECEIPTS	133,223,859	129,848,493

CHANGE IN FUND BALANCE	0	0

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24650 ESC-ADMINISTRATION-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2000 ADMINISTRATION	133,223,859	129,848,493

TOTAL REQUIREMENTS	133,223,859	129,848,493

ESTIMATED RECEIPTS		

2000 ADMINISTRATION	133,223,859	129,848,493

TOTAL RECEIPTS	133,223,859	129,848,493

CHANGE IN FUND BALANCE	0	0

24650 ESC-ADMINISTRATION-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1113 EPA-REG SALARIES-UNDESIG	662,000	662,000
53 1212 SPA-REG SALARIES-RECPT	54,482,876	52,200,794
53 1312 REG(N S) TEMP WAGES-RECP	2,966,920	2,966,920
53 1462 EPA&SPA-LONGVTY PAY-REC	1,163,971	1,163,971
53 1512 SOCIAL SEC CONTRIB-RECPT	4,490,397	4,315,867
53 1522 REG RETIRE CONTRIB-RECPT	5,905,530	5,668,817
53 1562 MED INS CONTRIB-RECPTS	3,113,876	2,984,016
53 1572 UNEMP COMP PAYMNTS TO ES	69,383	68,130
53 1631 WRKER COMP-MED PAYMENTS	56,916	56,710
TOTAL PERSONAL SERVICES	72,911,869	70,087,225
53 2140 INFORMATN TECHNOLOGY SVC	2,833,421	2,833,421
53 2184 JANITORIAL SER AGREEMENT	371,691	345,000
53 2185 WASTE REM/RECY SER AGREE	25,410	24,000
53 2199 MISC CONTRACTUAL SERVICE	3,918,841	3,918,841
53 2200 UTILITY/ENERGY SERVICES	841,775	811,265
53 2300 REPAIR SERVICES	379,719	379,548
53 2400 MAINTENANCE AGREEMENTS	1,026,263	1,011,779
53 2500 RENTALS/LEASES	3,356,159	3,156,254
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,447,167	1,438,066
53 2800 COMMUNICATION &DATA PROC	6,109,334	5,929,641
TOTAL PURCHASED SERVICES	20,309,780	19,847,815
53 3100 GENERAL ADMIN SUPPLIES	1,414,836	1,385,922
TOTAL SUPPLIES	1,414,836	1,385,922
53 4200 BUILDINGS - PURCHASED	142,382	142,382
53 4500 EQUIPMENT	7,565,047	7,505,204
TOTAL PROPERTY, PLANT & EQUIPMT	7,707,429	7,647,586
53 5900 OTHER EXPENSES	1,000,000	1,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,000,000	1,000,000
53 6100 PUBLIC ASSISTANCE PAYMEN	18,019,945	18,019,945
TOTAL AID & PUBLIC ASSISTANCE	18,019,945	18,019,945
53 8010 DEPENDENT CARE-OP TRF	40,000	40,000
53 8100 INTRA-DEPT. TRANSFERS	11,820,000	11,820,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	11,860,000	11,860,000
TOTAL REQUIREMENTS	133,223,859	129,848,493

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24650 ESC-ADMINISTRATION-SPECIAL

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 2100 FEDERAL FUNDS	89,245,819	89,245,819
43 2200 LOCAL FUNDS	8,300,000	8,300,000
43 2501 STATE FUNDS-DET	4,790,300	4,790,300
43 2502 STATE FUNDS-GCWP	431,638	431,638
43 7990 OTHER MISC REV-PROGRAM	1,100,000	1,100,000
43 8101 INTRA AGENCY APPROP	13,704,160	13,704,160
43 8110 INTRA-FR ESC-WTTF-ST/AP	6,521,740	7,246,374
43 8111 INTRA-FRM ESC SAF-ST/AP	2,000,000	2,000,000
43 8120 INTER-FROM DSS	2,000,000	2,000,000
43 8126 INTER-FROM DCOM	1,030,202	1,030,202
43 8129 INTER - FROM DSS - TANF	4,100,000	0

TOTAL RECEIPTS	133,223,859	129,848,493

CHANGE IN FUND BALANCE	0	0

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24650 ESC-ADMINISTRATION-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

2000 ADMINISTRATION	1,880.520	1,880.520

TOTAL REQUIREMENTS	1,880.520	1,880.520

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24650 ESC-ADMINISTRATION-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1113 EPA-REG SALARIES-UNDESIG	10.000	10.000
53 1212 SPA-REG SALARIES-RECPT	1,870.520	1,870.520

TOTAL REQUIREMENTS	1,880.520	1,880.520

REQUESTED BY SBAWG AGNESS GUNTER

53700 SEND TO XPTR

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53700 DACS-RAL.FARMER MKT.

5100 FARMERS MARKET-RALEIGH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	483,398	483,398
53 1312 REG(N S) TEMP WAGES-RECP	19,417	19,417
53 1412 OT PAY - RECEIPTS	2,539	2,539
53 1422 HOLIDAY PAY - RECEIPTS	1,987	1,987
53 1432 SHIFT PREM PAY - RECEIPT	3,777	3,777
53 1462 EPA&SPA-LONGVTY PAY-REC	7,217	7,217
53 1512 SOCIAL SEC CONTRIB-RECPT	39,652	39,652
53 1522 REG RETIRE CONTRIB-RECPT	54,032	54,032
53 1562 MED INS CONTRIB-RECPTS	31,248	31,248
53 1572 UNEMPLOYMENT INSURANCE	400	400
TOTAL PERSONAL SERVICES	643,667	643,667
53 2185 WASTE REMOVAL/RECYCLING	49,000	49,000
53 2199 MISC CONTRACTUAL SERVICE	6,452	6,452
53 2200 UTILITY/ENERGY SERVICES	84,006	84,006
53 2300 REPAIR SERVICES	23,820	23,820
53 2400 MAINTENANCE AGREEMENTS	1,105	1,105
53 2500 RENTALS/LEASES	2,250	2,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	10,190	10,190
53 2800 COMMUNICATION& DATA PROC	25,528	25,528
53 2900 OTHER SERVICES	33,138	33,138
TOTAL PURCHASED SERVICES	235,489	235,489
53 3100 GENERAL ADMIN SUPPLIES	8,090	8,090
53 3200 FACILITY & HARDWARE SUPP	23,100	23,100
53 3300 VEHICLE/EQUIP OPER SUPP	11,548	11,548
53 3500 CLOTHING & RECREAT SUPP	1,600	1,600
53 3900 OTHER MATERIALS & SUPP	4,100	4,100
TOTAL SUPPLIES	48,438	48,438
53 4500 EQUIPMENT	10,050	10,050
TOTAL PROPERTY, PLANT & EQUIPMT	10,050	10,050
53 5100 LEGAL, LICENSE& PERMIT CT	150	150
53 5800 OTHER ADMIN EXPENSE	1,450	1,450
53 5900 OTHER EXPENSES	1,860	1,860
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,460	3,460
53 8194 INTRA-DEPART-INDRCT COST	2,000	2,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,000	2,000
TOTAL REQUIREMENTS	943,104	943,104

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53700 DACS-RAL.FARMER MKT.

5100 FARMERS MARKET-RALEIGH

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	33,500	33,500
43 4321 SALE OF SURPLUS PROPERTY	1,500	1,500
43 4410 RENTAL OF REAL PROPERTY	360,899	360,899
43 5700 GATE/ADMISSION FEES	425,862	425,862
43 7992 IMPREST CASH REDEPOSIT	1,000	1,000
43 8120 TRANSFER-FROM CODE 13700	120,343	120,343
TOTAL RECEIPTS	943,104	943,104
CHANGE IN FUND BALANCE	0	0

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53700 DACS-RAL.FARMER MKT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5100 FARMERS MARKET-RALEIGH	943,104	943,104

TOTAL REQUIREMENTS	943,104	943,104

ESTIMATED RECEIPTS		

5100 FARMERS MARKET-RALEIGH	943,104	943,104

TOTAL RECEIPTS	943,104	943,104

CHANGE IN FUND BALANCE	0	0

53700 DACS-RAL.FARMER MKT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	483,398	483,398
53 1312 REG(N S) TEMP WAGES-RECP	19,417	19,417
53 1412 OT PAY - RECEIPTS	2,539	2,539
53 1422 HOLIDAY PAY - RECEIPTS	1,987	1,987
53 1432 SHIFT PREM PAY - RECEIPT	3,777	3,777
53 1462 EPA&SPA-LONGVTY PAY-REC	7,217	7,217
53 1512 SOCIAL SEC CONTRIB-RECPT	39,652	39,652
53 1522 REG RETIRE CONTRIB-RECPT	54,032	54,032
53 1562 MED INS CONTRIB-RECPTS	31,248	31,248
53 1572 UNEMPLOYMENT INSURANCE	400	400
TOTAL PERSONAL SERVICES	643,667	643,667
53 2185 WASTE REMOVAL/RECYCLING	49,000	49,000
53 2199 MISC CONTRACTUAL SERVICE	6,452	6,452
53 2200 UTILITY/ENERGY SERVICES	84,006	84,006
53 2300 REPAIR SERVICES	23,820	23,820
53 2400 MAINTENANCE AGREEMENTS	1,105	1,105
53 2500 RENTALS/LEASES	2,250	2,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	10,190	10,190
53 2800 COMMUNICATION& DATA PROC	25,528	25,528
53 2900 OTHER SERVICES	33,138	33,138
TOTAL PURCHASED SERVICES	235,489	235,489
53 3100 GENERAL ADMIN SUPPLIES	8,090	8,090
53 3200 FACILITY & HARDWARE SUPP	23,100	23,100
53 3300 VEHICLE/EQUIP OPER SUPP	11,548	11,548
53 3500 CLOTHING & RECREAT SUPP	1,600	1,600
53 3900 OTHER MATERIALS & SUPP	4,100	4,100
TOTAL SUPPLIES	48,438	48,438
53 4500 EQUIPMENT	10,050	10,050
TOTAL PROPERTY, PLANT & EQUIPMT	10,050	10,050
53 5100 LEGAL, LICENSE& PERMIT CT	150	150
53 5800 OTHER ADMIN EXPENSE	1,450	1,450
53 5900 OTHER EXPENSES	1,860	1,860
TOTAL OTHER EXPENSES & ADJUSTMENTS	3,460	3,460
53 8194 INTRA-DEPART-INDRCT COST	2,000	2,000
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,000	2,000
TOTAL REQUIREMENTS	943,104	943,104

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53700 DACS-RAL.FARMER MKT.

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	33,500	33,500
43 4321 SALE OF SURPLUS PROPERTY	1,500	1,500
43 4410 RENTAL OF REAL PROPERTY	360,899	360,899
43 5700 GATE/ADMISSION FEES	425,862	425,862
43 7992 IMPREST CASH REDEPOSIT	1,000	1,000
43 8120 TRANSFER-FROM CODE 13700	120,343	120,343

TOTAL RECEIPTS	943,104	943,104

CHANGE IN FUND BALANCE	0	0

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53700 DACS-RAL.FARMER MKT.

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5100 FARMERS MARKET-RALEIGH	18.000	18.000

TOTAL REQUIREMENTS	18.000	18.000

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53700 DACS-RAL.FARMER MKT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	18.000	18.000

TOTAL REQUIREMENTS	18.000	18.000

REQUESTED BY SBAWG AGNESS GUNTER

53725 SEND TO XPTR

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53725 DACS-WNC AG CT/MTN FAIR
5210 WNC AGRICULTURAL CENTER

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	242,482	242,482
53 1312 REG(N S) TEMP WAGES-RECP	33,010	33,010
53 1412 OT PAY - RECEIPTS	12,000	12,000
53 1422 HOLIDAY PAY - RECEIPTS	1,500	1,500
53 1432 SHIFT PREM PAY - RECEIPT	100	100
53 1462 EPA&SPA-LONGVTY PAY-REC	4,200	4,200
53 1512 SOCIAL SEC CONTRIB-RECPT	22,439	22,439
53 1522 REG RETIRE CONTRIB-RECPT	28,139	28,139
53 1562 MED INS CONTRIB-RECPTS	15,624	15,624
TOTAL PERSONAL SERVICES	359,494	359,494
53 2133 EMPLOYEE PHYSICALS	250	250
53 2183 LABORATORY SERVICES	95	95
53 2185 WASTE REMOVAL/RECYCLING	2,600	2,600
53 2199 MISC CONTRACTUAL SERVICE	28,718	28,718
53 2200 UTILITY/ENERGY SERVICES	89,086	89,086
53 2300 REPAIR SERVICES	18,450	18,450
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	400	400
53 2700 TRAVEL&OTHER EMPLOYEE EX	3,849	3,849
53 2800 COMMUNICATION& DATA PROC	11,808	11,808
53 2900 OTHER SERVICES	32,260	32,260
TOTAL PURCHASED SERVICES	188,916	188,916
53 3100 GENERAL ADMIN SUPPLIES	2,050	2,050
53 3200 FACILITY & HARDWARE SUPP	15,400	15,400
53 3300 VEHICLE/EQUIP OPER SUPP	6,303	6,303
53 3500 CLOTHING & RECREAT SUPP	135	135
53 3900 OTHER MATERIALS & SUPP	4,315	4,315
TOTAL SUPPLIES	28,203	28,203
53 4500 EQUIPMENT	85,200	45,600
TOTAL PROPERTY, PLANT & EQUIPMT	85,200	45,600
53 5100 LEGAL, LICENSE& PERMIT CT	50	50
53 5800 OTHER ADMIN EXPENSE	100	100
53 5900 OTHER EXPENSES	4,600	4,600
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,750	4,750
TOTAL REQUIREMENTS	666,563	626,963

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53725 DACS-WNC AG CT/MTN FAIR
5210 WNC AGRICULTURAL CENTER

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4410 RENTAL OF REAL PROPERTY	457,654	418,054
43 7992 IMPREST CASH REDEPOSIT	4,000	4,000
43 8120 TRANSFER-FROM CODE 13700	204,909	204,909
TOTAL RECEIPTS	666,563	626,963
CHANGE IN FUND BALANCE	0	0

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53725 DACS-WNC AG CT/MTN FAIR
5220 MOUNTAIN STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	48,334	48,334
53 1312 REG(N S) TEMP WAGES-RECP	109,455	109,455
53 1412 OT PAY - RECEIPTS	5,081	5,081
53 1422 HOLIDAY PAY - RECEIPTS	405	405
53 1512 SOCIAL SEC CONTRIB-RECPT	12,491	12,491
53 1522 REG RETIRE CONTRIB-RECPT	5,056	5,056
53 1562 MED INS CONTRIB-RECPTS	3,472	3,472
TOTAL PERSONAL SERVICES	184,294	184,294
53 2181 FOOD SERVICE AGREEMENT	3,625	3,625
53 2199 MISC CONTRACTUAL SERVICE	100,000	100,000
53 2200 UTILITY/ENERGY SERVICES	19,989	19,989
53 2300 REPAIR SERVICES	20,600	20,600
53 2500 RENTALS/LEASES	51,600	51,600
53 2700 TRAVEL&OTHER EMPLOYEE EX	19,950	19,950
53 2800 COMMUNICATION& DATA PROC	54,087	54,087
53 2900 OTHER SERVICES	1,850	1,850
TOTAL PURCHASED SERVICES	271,701	271,701
53 3100 GENERAL ADMIN SUPPLIES	8,000	8,000
53 3200 FACILITY & HARDWARE SUPP	16,050	16,050
53 3300 VEHICLE/EQUIP OPER SUPP	950	950
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREAT SUPP	2,700	2,700
53 3900 OTHER MATERIALS & SUPP	12,207	12,207
TOTAL SUPPLIES	40,007	40,007
53 5100 LEGAL,LICENSE& PERMIT CT	500	500
53 5800 OTHER ADMIN EXPENSE	500	500
53 5900 OTHER EXPENSES	117,195	117,195
TOTAL OTHER EXPENSES & ADJUSTMENTS	118,195	118,195
TOTAL REQUIREMENTS	614,197	614,197

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53725 DACS-WNC AG CT/MTN FAIR
5220 MOUNTAIN STATE FAIR

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4410 RENTAL OF REAL PROPERTY	70,000	70,000
43 5700 GATE/ADMISSION FEES	470,197	470,197
43 5900 OTHER LICENSES FEES PERM	9,000	9,000
43 7992 IMPREST CASH REDEPOSIT	65,000	65,000
TOTAL RECEIPTS	614,197	614,197
CHANGE IN FUND BALANCE	0	0

53725 DACS-WNC AG CT/MTN FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	290,816	290,816
53 1312 REG(N S) TEMP WAGES-RECP	142,465	142,465
53 1412 OT PAY - RECEIPTS	17,081	17,081
53 1422 HOLIDAY PAY - RECEIPTS	1,905	1,905
53 1432 SHIFT PREM PAY - RECEIPT	100	100
53 1462 EPA&SPA-LONGVTY PAY-REC	4,200	4,200
53 1512 SOCIAL SEC CONTRIB-RECPT	34,930	34,930
53 1522 REG RETIRE CONTRIB-RECPT	33,195	33,195
53 1562 MED INS CONTRIB-RECPTS	19,096	19,096
TOTAL PERSONAL SERVICES	543,788	543,788
53 2133 EMPLOYEE PHYSICALS	250	250
53 2181 FOOD SERVICE AGREEMENT	3,625	3,625
53 2183 LABORATORY SERVICES	95	95
53 2185 WASTE REMOVAL/RECYCLING	2,600	2,600
53 2199 MISC CONTRACTUAL SERVICE	128,718	128,718
53 2200 UTILITY/ENERGY SERVICES	109,075	109,075
53 2300 REPAIR SERVICES	39,050	39,050
53 2400 MAINTENANCE AGREEMENTS	1,400	1,400
53 2500 RENTALS/LEASES	52,000	52,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	23,799	23,799
53 2800 COMMUNICATION& DATA PROC	65,895	65,895
53 2900 OTHER SERVICES	34,110	34,110
TOTAL PURCHASED SERVICES	460,617	460,617
53 3100 GENERAL ADMIN SUPPLIES	10,050	10,050
53 3200 FACILITY & HARDWARE SUPP	31,450	31,450
53 3300 VEHICLE/EQUIP OPER SUPP	7,253	7,253
53 3400 FOOD & DIETARY SUPPLIES	100	100
53 3500 CLOTHING & RECREAT SUPP	2,835	2,835
53 3900 OTHER MATERIALS & SUPP	16,522	16,522
TOTAL SUPPLIES	68,210	68,210
53 4500 EQUIPMENT	85,200	45,600
TOTAL PROPERTY, PLANT & EQUIPMT	85,200	45,600
53 5100 LEGAL, LICENSE& PERMIT CT	550	550
53 5800 OTHER ADMIN EXPENSE	600	600
53 5900 OTHER EXPENSES	121,795	121,795
TOTAL OTHER EXPENSES & ADJUSTMENTS	122,945	122,945
TOTAL REQUIREMENTS	1,280,760	1,241,160

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53725 DACS-WNC AG CT/MTN FAIR

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4410 RENTAL OF REAL PROPERTY	527,654	488,054
43 5700 GATE/ADMISSION FEES	470,197	470,197
43 5900 OTHER LICENSES FEES PERM	9,000	9,000
43 7992 IMPREST CASH REDEPOSIT	69,000	69,000
43 8120 TRANSFER-FROM CODE 13700	204,909	204,909

TOTAL RECEIPTS	1,280,760	1,241,160

CHANGE IN FUND BALANCE	0	0

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53725 DACS-WNC AG CT/MTN FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5210 WNC AGRICULTURAL CENTER	9.000	9.000
5220 MOUNTAIN STATE FAIR	2.000	2.000

TOTAL REQUIREMENTS	11.000	11.000

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53725 DACS-WNC AG CT/MTN FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	11.000	11.000

TOTAL REQUIREMENTS	11.000	11.000

REQUESTED BY SBAWG AGNESS GUNTER

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53750 DACS-STATE FAIR
5110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,289,258	1,289,258
53 1312 REG(N S) TEMP WAGES-RECP	499,087	499,087
53 1322 CONTR EMPL PER IRS-RECPT	20,000	20,000
53 1412 OT PAY - RECEIPTS	102,611	102,611
53 1422 HOLIDAY PAY - RECEIPTS	4,030	4,030
53 1432 SHIFT PREM PAY - RECEIPT	7,300	7,300
53 1462 EPA&SPA-LONGVTY PAY-REC	19,425	19,425
53 1512 SOCIAL SEC CONTRIB-RECPT	148,206	148,206
53 1522 REG RETIRE CONTRIB-RECPT	154,069	154,069
53 1532 LEO RETIRE CONTRIB-RECPT	9,730	9,730
53 1562 MED INS CONTRIB-RECPTS	83,328	83,328
53 1572 UNEMPLOYMENT INSURANCE	2,100	2,100
53 1631 WRKER COMP-MED PAYMENTS	3,630	3,630
TOTAL PERSONAL SERVICES	2,342,774	2,342,774
53 2182 LAUNDRY SER AGREEMENT	53,000	53,000
53 2183 LABORATORY SERVICES	200	200
53 2185 WASTE REM/RECY SER AGREE	108,000	108,000
53 2187 PEST CONTROL SERVICES	5,000	5,000
53 2199 MISC CONTRACTUAL SERVICE	24,925	24,925
53 2200 UTILITY/ENERGY SERVICES	440,175	440,175
53 2300 REPAIR SERVICES	101,564	101,564
53 2400 MAINTENANCE AGREEMENTS	7,103	7,103
53 2500 RENTALS/LEASES	24,088	24,088
53 2700 TRAVEL&OTHER EMPLOYEE EX	29,487	29,487
53 2800 COMMUNICATION& DATA PROC	65,914	65,914
53 2900 OTHER SERVICES	105,389	105,389
TOTAL PURCHASED SERVICES	964,845	964,845
53 3100 GENERAL ADMIN SUPPLIES	12,700	12,700
53 3200 FACILITY & HARDWARE SUPP	161,350	161,350
53 3300 VEHICLE/EQUIP OPER SUPP	40,447	40,447
53 3500 CLOTHING & RECREAT SUPP	6,000	6,000
53 3900 OTHER MATERIALS & SUPP	15,000	15,000
TOTAL SUPPLIES	235,497	235,497
53 4500 EQUIPMENT	66,391	66,391
TOTAL PROPERTY, PLANT & EQUIPMT	66,391	66,391
53 5100 LEGAL, LICENSE& PERMIT CT	2,000	2,000
53 5200 PENSION PAYMENTS	1,149	1,149
53 5800 OTHER ADMIN EXPENSES	2,306	2,306
53 5900 OTHER EXPENSES	18,000	18,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	23,455	23,455

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53750 DACS-STATE FAIR
5110 ADMINISTRATION

DESCRIPTION	1999-00	2000-01

TOTAL REQUIREMENTS	3,632,962	3,632,962

ESTIMATED RECEIPTS		

43 4150 FOOD & VENDING SVC	171,141	171,141
43 4190 OTHER SALES & SERVICES	59,500	59,500
43 4321 SALE OF SURPL PROP-NONO	5,500	5,500
43 4410 RENTAL OF REAL PROPERTY	1,404,565	1,404,565
43 7992 IMPREST CASH REDEPOSIT	2,000	2,000

TOTAL RECEIPTS	1,642,706	1,642,706

CHANGE IN FUND BALANCE	-1,990,256	-1,990,256

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53750 DACS-STATE FAIR
5130 ANNUAL STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 REG(N S) TEMP WAGES-RECP	596,860	596,860
53 1322 CONTR EMPL PER IRS-RECPT	38,000	38,000
53 1412 OT PAY - RECEIPTS	118,120	118,120
53 1432 SHIFT PREM PAY - RECEIPT	8,000	8,000
53 1512 SOCIAL SEC CONTRIB-RECPT	57,493	57,493
TOTAL PERSONAL SERVICES	818,473	818,473
53 2181 FOOD SERVICES	17,000	17,000
53 2182 LAUNDRY SER AGREEMENT	5,000	5,000
53 2185 WASTE REM/RECY SER AGREE	35,000	35,000
53 2193 TRANSPORTATION SERV	500	500
53 2199 MISC CONTRACTUAL SERVICE	800,706	800,706
53 2200 UTILITY/ENERGY SERVICES	145,053	145,053
53 2300 REPAIR SERVICES	9,000	9,000
53 2400 MAINTENANCE AGREEMENTS	15,500	15,500
53 2500 RENTALS/LEASES	144,550	144,550
53 2700 TRAVEL&OTHER EMPLOYEE EX	31,350	31,350
53 2800 COMMUNICATION& DATA PROC	434,298	434,298
53 2900 OTHER SERVICES	6,500	6,500
TOTAL PURCHASED SERVICES	1,644,457	1,644,457
53 3100 GENERAL ADMIN SUPPLIES	8,700	8,700
53 3200 FACILITY & HARDWARE SUPP	136,050	136,050
53 3300 VEHICLE/EQUIP OPER SUPP	4,550	4,550
53 3900 OTHER MATERIALS & SUPP	55,500	55,500
TOTAL SUPPLIES	204,800	204,800
53 5100 LEGAL,LICENSE& PERMIT CT	15,600	15,600
53 5800 OTHER ADMIN EXPENSES	5,600	5,600
53 5900 OTHER EXPENSES	1,242,250	1,242,250
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,263,450	1,263,450
TOTAL REQUIREMENTS	3,931,180	3,931,180

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53750 DACS-STATE FAIR
5130 ANNUAL STATE FAIR

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4190 OTHER SALES & SERVICES	34,000	34,000
43 4410 RENTAL OF REAL PROPERTY	751,569	751,569
43 5600 REGISTRATION FEES	16,000	16,000
43 5700 GATE/ADMISSION FEES	4,556,652	4,556,652
43 5900 OTHER LIC,FEES/PERMITS	28,000	28,000
43 7992 IMPREST CASH REDEPOSIT	725,000	725,000
TOTAL RECEIPTS	6,111,221	6,111,221
CHANGE IN FUND BALANCE	2,180,041	2,180,041

53750 DACS-STATE FAIR
5150 HORSE & LIVESTOCK FACILI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	243,122	243,122
53 1312 REG(N S) TEMP WAGES-RECP	87,000	87,000
53 1412 OT PAY - RECEIPTS	16,494	16,494
53 1422 HOLIDAY PAY - RECEIPTS	500	500
53 1462 EPA&SPA-LONGVTY PAY-REC	2,849	2,849
53 1512 SOCIAL SEC CONTRIB-RECPT	26,787	26,787
53 1522 REG RETIRE CONTRIB-RECPT	28,499	28,499
53 1562 MED INS CONTRIB-RECPTS	19,096	19,096
TOTAL PERSONAL SERVICES	424,347	424,347
53 2185 WASTE REM/RECY SER AGREE	24,500	24,500
53 2187 PEST CONTROL SERVICES	500	500
53 2199 MISC CONTRACTUAL SERVICE	63,200	63,200
53 2200 UTILITY/ENERGY SERVICES	71,727	71,727
53 2300 REPAIR SERVICES	15,500	15,500
53 2400 MAINTENANCE AGREEMENTS	1,600	1,600
53 2500 RENTALS/LEASES	3,250	3,250
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,050	4,050
53 2800 COMMUNICATION& DATA PROC	6,550	6,550
53 2900 OTHER SERVICES	160	160
TOTAL PURCHASED SERVICES	191,037	191,037
53 3100 GENERAL ADMIN SUPPLIES	1,950	1,950
53 3200 FACILITY & HARDWARE SUPP	25,300	25,300
53 3300 VEHICLE/EQUIP OPER SUPP	700	700
53 3800 PURCHASES FOR RESALE	4,000	4,000
53 3900 OTHER MATERIALS & SUPP	2,500	2,500
TOTAL SUPPLIES	34,450	34,450
53 5100 LEGAL,LICENSE& PERMIT CT	2,850	2,850
53 5800 OTHER ADMIN EXPENSES	1,850	1,850
53 5900 OTHER EXPENSES	8,840	8,840
TOTAL OTHER EXPENSES & ADJUSTMENTS	13,540	13,540
TOTAL REQUIREMENTS	663,374	663,374

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53750 DACS-STATE FAIR

5150 HORSE & LIVESTOCK FACILI

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4150 FOOD & VENDING SVC	48,983	48,983
43 4410 RENTAL OF REAL PROPERTY	411,328	411,328
43 5700 GATE/ADMISSION FEES	35,000	35,000
TOTAL RECEIPTS	495,311	495,311
CHANGE IN FUND BALANCE	-168,063	-168,063

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53750 DACS-STATE FAIR
5190 RESERVES & TRANSFERS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRANSFER TO NCDA 13700	21,542	21,542

TOTAL REQUIREMENTS	21,542	21,542

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-21,542	-21,542

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53750 DACS-STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
5110 ADMINISTRATION	3,632,962	3,632,962
5130 ANNUAL STATE FAIR	3,931,180	3,931,180
5150 HORSE & LIVESTOCK FACILI	663,374	663,374
5190 RESERVES & TRANSFERS	21,542	21,542
TOTAL REQUIREMENTS	8,249,058	8,249,058
ESTIMATED RECEIPTS		
5110 ADMINISTRATION	1,642,706	1,642,706
5130 ANNUAL STATE FAIR	6,111,221	6,111,221
5150 HORSE & LIVESTOCK FACILI	495,311	495,311
TOTAL RECEIPTS	8,249,238	8,249,238
CHANGE IN FUND BALANCE	180	180

53750 DACS-STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,532,380	1,532,380
53 1312 REG(N S) TEMP WAGES-RECP	1,182,947	1,182,947
53 1322 CONTR EMPL PER IRS-RECPT	58,000	58,000
53 1412 OT PAY - RECEIPTS	237,225	237,225
53 1422 HOLIDAY PAY - RECEIPTS	4,530	4,530
53 1432 SHIFT PREM PAY - RECEIPT	15,300	15,300
53 1462 EPA&SPA-LONGVTY PAY-REC	22,274	22,274
53 1512 SOCIAL SEC CONTRIB-RECPT	232,486	232,486
53 1522 REG RETIRE CONTRIB-RECPT	182,568	182,568
53 1532 LEO RETIRE CONTRIB-RECPT	9,730	9,730
53 1562 MED INS CONTRIB-RECPTS	102,424	102,424
53 1572 UNEMPLOYMENT INSURANCE	2,100	2,100
53 1631 WRKER COMP-MED PAYMENTS	3,630	3,630
TOTAL PERSONAL SERVICES	3,585,594	3,585,594
53 2181 FOOD SERVICES	17,000	17,000
53 2182 LAUNDRY SER AGREEMENT	58,000	58,000
53 2183 LABORATORY SERVICES	200	200
53 2185 WASTE REM/RECY SER AGREE	167,500	167,500
53 2187 PEST CONTROL SERVICES	5,500	5,500
53 2193 TRANSPORTATION SERV	500	500
53 2199 MISC CONTRACTUAL SERVICE	888,831	888,831
53 2200 UTILITY/ENERGY SERVICES	656,955	656,955
53 2300 REPAIR SERVICES	126,064	126,064
53 2400 MAINTENANCE AGREEMENTS	24,203	24,203
53 2500 RENTALS/LEASES	171,888	171,888
53 2700 TRAVEL&OTHER EMPLOYEE EX	64,887	64,887
53 2800 COMMUNICATION& DATA PROC	506,762	506,762
53 2900 OTHER SERVICES	112,049	112,049
TOTAL PURCHASED SERVICES	2,800,339	2,800,339
53 3100 GENERAL ADMIN SUPPLIES	23,350	23,350
53 3200 FACILITY & HARDWARE SUPP	322,700	322,700
53 3300 VEHICLE/EQUIP OPER SUPP	45,697	45,697
53 3500 CLOTHING & RECREAT SUPP	6,000	6,000
53 3800 PURCHASES FOR RESALE	4,000	4,000
53 3900 OTHER MATERIALS & SUPP	73,000	73,000
TOTAL SUPPLIES	474,747	474,747
53 4500 EQUIPMENT	66,391	66,391
TOTAL PROPERTY, PLANT & EQUIPMT	66,391	66,391
53 5100 LEGAL, LICENSE& PERMIT CT	20,450	20,450
53 5200 PENSION PAYMENTS	1,149	1,149
53 5800 OTHER ADMIN EXPENSES	9,756	9,756

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53750 DACS-STATE FAIR

DESCRIPTION	1999-00	2000-01
53 5900 OTHER EXPENSES	1,269,090	1,269,090
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,300,445	1,300,445
53 8101 TRANSFER TO NCDA 13700	21,542	21,542
TOTAL INTRAGOVERNMENTAL TRANSACTNS	21,542	21,542
TOTAL REQUIREMENTS	8,249,058	8,249,058

ESTIMATED RECEIPTS

43 4150 FOOD & VENDING SVC	220,124	220,124
43 4190 OTHER SALES & SERVICES	93,500	93,500
43 4321 SALE OF SURPL PROP-NONO	5,500	5,500
43 4410 RENTAL OF REAL PROPERTY	2,567,462	2,567,462
43 5600 REGISTRATION FEES	16,000	16,000
43 5700 GATE/ADMISSION FEES	4,591,652	4,591,652
43 5900 OTHER LIC,FEES/PERMITS	28,000	28,000
43 7992 IMPREST CASH REDEPOSIT	727,000	727,000
TOTAL RECEIPTS	8,249,238	8,249,238

CHANGE IN FUND BALANCE

180

180

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53750 DACS-STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

5110 ADMINISTRATION	48.000	48.000
5150 HORSE & LIVESTOCK FACILI	11.000	11.000

TOTAL REQUIREMENTS	59.000	59.000

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53750 DACS-STATE FAIR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	59.000	59.000

TOTAL REQUIREMENTS	59.000	59.000

REQUESTED BY SBAWG AGNESS GUNTER

54600 SEND TO XPTR

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54600 COMMERCE - ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54600 COMMERCE - ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54600 COMMERCE - ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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54600 COMMERCE - ENTERPRISE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

54641 SEND TO XPTR

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54641 N.C. EDUCATION LOTTERY PROCEEDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54641 N.C. EDUCATION LOTTERY PROCEEDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54641 N.C. EDUCATION LOTTERY PROCEEDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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54641 N.C. EDUCATION LOTTERY PROCEEDS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

54670 SEND TO XPTR

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54670 NC EDUCATION LOTTERY COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54670 NC EDUCATION LOTTERY COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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54670 NC EDUCATION LOTTERY COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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54670 NC EDUCATION LOTTERY COMM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

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63700 DACS - TRUST
6047 GIFT SHOP-MARINERS MUSEU

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	24,543	24,543
53 1312 REG(N S) TEMP WAGES-RECP	20,000	20,000
53 1512 SOCIAL SEC CONTRIB-RECPT	3,410	3,410
53 1522 REG RETIRE CONTRIB-RECPT	2,689	2,689
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	52,378	52,378
53 2800 COMMUNICATION&DATA PROC	525	525
TOTAL PURCHASED SERVICES	525	525
53 3100 GENERAL ADMIN SUPPLIES	400	400
53 3800 PURCHASES FOR RESALE	78,000	78,000
53 3900 OTHER MATERIALS & SUPP	2,275	2,275
TOTAL SUPPLIES	80,675	80,675
53 5900 OTHER EXPENSES	100	100
TOTAL OTHER EXPENSES & ADJUSTMENTS	100	100
TOTAL REQUIREMENTS	133,678	133,678
ESTIMATED RECEIPTS		
43 4390 OTHER SALES OF GOODS	137,545	137,545
TOTAL RECEIPTS	137,545	137,545
CHANGE IN FUND BALANCE	3,867	3,867

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63700 DACS - TRUST
6048 COURSES WORKSHOPS ETC-MA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MISC CONTRACTUAL SERVICE	3,100	3,100
53 2700 TRAVEL&OTHER EMPLOYEE EX	450	450
53 2800 COMMUNICATION&DATA PROC	300	300
TOTAL PURCHASED SERVICES	3,850	3,850
53 3100 GENERAL ADMIN SUPPLIES	1,000	1,000
53 3900 OTHER MATERIALS & SUPP	900	900
TOTAL SUPPLIES	1,900	1,900
53 5900 OTHER EXPENSES	2,300	2,300
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,300	2,300
TOTAL REQUIREMENTS	8,050	8,050
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	8,050	8,050
TOTAL RECEIPTS	8,050	8,050
CHANGE IN FUND BALANCE	0	0

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6049 OTHER EXTENSION ACTIVITI

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MISC CONTRACTUAL SERVICE	1,000	1,000
TOTAL PURCHASED SERVICES	1,000	1,000
53 3900 OTHER MATERIALS & SUPP	1,500	1,500
TOTAL SUPPLIES	1,500	1,500
53 5900 OTHER EXPENSES	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,500	2,500
TOTAL REQUIREMENTS	5,000	5,000
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	4,000	4,000
43 7992 IMP/PETTY CASH RE-DEPOS	1,000	1,000
TOTAL RECEIPTS	5,000	5,000
CHANGE IN FUND BALANCE	0	0

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6103 LIVESTOCK ACQUISITION FU

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 4500 EQUIPMENT	60,000	60,000

TOTAL PROPERTY, PLANT & EQUIPMT	60,000	60,000

TOTAL REQUIREMENTS	60,000	60,000

ESTIMATED RECEIPTS		

43 4390 OTHER SALES OF GOODS	60,000	60,000

TOTAL RECEIPTS	60,000	60,000

CHANGE IN FUND BALANCE	0	0

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6047 GIFT SHOP-MARINERS MUSEU	133,678	133,678
6048 COURSES WORKSHOPS ETC-MA	8,050	8,050
6049 OTHER EXTENSION ACTIVITI	5,000	5,000
6103 LIVESTOCK ACQUISITION FU	60,000	60,000

TOTAL REQUIREMENTS	206,728	206,728

ESTIMATED RECEIPTS		

6047 GIFT SHOP-MARINERS MUSEU	137,545	137,545
6048 COURSES WORKSHOPS ETC-MA	8,050	8,050
6049 OTHER EXTENSION ACTIVITI	5,000	5,000
6103 LIVESTOCK ACQUISITION FU	60,000	60,000

TOTAL RECEIPTS	210,595	210,595

CHANGE IN FUND BALANCE	3,867	3,867

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	24,543	24,543
53 1312 REG(N S) TEMP WAGES-RECP	20,000	20,000
53 1512 SOCIAL SEC CONTRIB-RECPT	3,410	3,410
53 1522 REG RETIRE CONTRIB-RECPT	2,689	2,689
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	52,378	52,378
53 2199 MISC CONTRACTUAL SERVICE	4,100	4,100
53 2700 TRAVEL&OTHER EMPLOYEE EX	450	450
53 2800 COMMUNICATION&DATA PROC	825	825
TOTAL PURCHASED SERVICES	5,375	5,375
53 3100 GENERAL ADMIN SUPPLIES	1,400	1,400
53 3800 PURCHASES FOR RESALE	78,000	78,000
53 3900 OTHER MATERIALS & SUPP	4,675	4,675
TOTAL SUPPLIES	84,075	84,075
53 4500 EQUIPMENT	60,000	60,000
TOTAL PROPERTY, PLANT & EQUIPMT	60,000	60,000
53 5900 OTHER EXPENSES	4,900	4,900
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,900	4,900
TOTAL REQUIREMENTS	206,728	206,728
ESTIMATED RECEIPTS		
43 4390 OTHER SALES OF GOODS	197,545	197,545
43 5600 REGISTRATION FEES	12,050	12,050
43 7992 IMP/PETTY CASH RE-DEPOS	1,000	1,000
TOTAL RECEIPTS	210,595	210,595
CHANGE IN FUND BALANCE	3,867	3,867

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63700 DACS - TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6047 GIFT SHOP-MARINERS MUSEU	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	1.000	1.000

TOTAL REQUIREMENTS	1.000	1.000

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63702 DACS-NC RURAL REHAB.

6600 TRUST FUND-NC RURAL REHA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRANSFER TO CODE 13700	49,031	49,031

TOTAL INTRAGOVERNMENTAL TRANSACTNS	49,031	49,031

TOTAL REQUIREMENTS	49,031	49,031

ESTIMATED RECEIPTS		

43 4320	49,031	49,031

TOTAL RECEIPTS	49,031	49,031

CHANGE IN FUND BALANCE	0	0

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63702 DACS-NC RURAL REHAB.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6600 TRUST FUND-NC RURAL REHA	49,031	49,031

TOTAL REQUIREMENTS	49,031	49,031

ESTIMATED RECEIPTS		

6600 TRUST FUND-NC RURAL REHA	49,031	49,031

TOTAL RECEIPTS	49,031	49,031

CHANGE IN FUND BALANCE	0	0

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63702 DACS-NC RURAL REHAB.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8101 TRANSFER TO CODE 13700	49,031	49,031

TOTAL INTRAGOVERNMENTAL TRANSACTNS	49,031	49,031

TOTAL REQUIREMENTS	49,031	49,031

ESTIMATED RECEIPTS		

43 4320	49,031	49,031

TOTAL RECEIPTS	49,031	49,031

CHANGE IN FUND BALANCE	0	0

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63702 DACS-NC RURAL REHAB.

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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63703 SEND TO XPTR

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63703 DACS-FINANCE AUTH.
6600 TRUST FUND-NC RURAL REHA

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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63703 DACS-FINANCE AUTH.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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63703 DACS-FINANCE AUTH.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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63704 DACS-COOP.GRADING
6421 COOP INSPECT SERV ADMIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	30,872	30,872
53 1512 SOCIAL SEC CONTRIB-RECPT	2,364	2,364
53 1522 REG RETIRE CONTRIB-RECPT	3,382	3,382
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	38,354	38,354
TOTAL REQUIREMENTS	38,354	38,354
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST-PROGRM	38,354	38,354
TOTAL RECEIPTS	38,354	38,354
CHANGE IN FUND BALANCE	0	0

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63704 DACS-COOP.GRADING
6422 POULTRY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,633,644	1,633,644
53 1312 REG(N S) TEMP WAGES-RECP	62,700	62,700
53 1412 OT PAY - RECEIPTS	89,830	89,830
53 1432 SHIFT PREM PAY - RECEIPT	24,685	24,685
53 1462 EPA&SPA-LONGVTY PAY-REC	17,735	17,735
53 1512 SOCIAL SEC CONTRIB-RECPT	139,888	139,888
53 1522 REG RETIRE CONTRIB-RECPT	193,380	193,380
53 1562 MED INS CONTRIB-RECPTS	105,896	105,896
53 1631 WRKER COMP-MED PAYMENTS	771	771
TOTAL PERSONAL SERVICES	2,268,529	2,268,529
53 2182 LAUNDRY SERVICES	350	350
53 2199 MISC CONTRACTUAL SERVICE	169,000	169,000
53 2300 REPAIR SERVICES	200	200
53 2400 MAINTENANCE AGREEMENTS	1,150	1,150
53 2500 RENTALS/LEASES	800	800
53 2700 TRAVEL&OTHER EMPLOYEE EX	64,520	64,520
53 2800 COMMUNICATION&DATA PROC	10,881	10,881
53 2900 OTHER SERVICES	430	430
TOTAL PURCHASED SERVICES	247,331	247,331
53 3100 GENERAL ADMIN SUPPLIES	571	571
53 3300 VEHICLE/EQUIP OPER SUPPL	134	134
53 3500 CLOTHING & RECREATNL SUP	500	500
53 3800 PURCHASES FOR RESALE	80	80
53 3900 OTHER MATERIALS & SUPP	1,300	1,300
TOTAL SUPPLIES	2,585	2,585
53 5800 OTHER ADMINISTRATIVE EXP	65	65
53 5900 OTHER EXPENSES	425	425
TOTAL OTHER EXPENSES & ADJUSTMENTS	490	490
53 8101 TRANSFER TO CODE 13700	8,347	8,347
TOTAL INTRAGOVERNMENTAL TRANSACTNS	8,347	8,347
TOTAL REQUIREMENTS	2,527,282	2,527,282

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63704 DACS-COOP.GRADING
6422 POULTRY

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST-PROGRM	8,347	8,347
43 4160 ADMINISTRATIVE FEE	437,711	437,711
43 5400 INSPECTION/EXAM FEES	2,081,224	2,081,224
TOTAL RECEIPTS	2,527,282	2,527,282
CHANGE IN FUND BALANCE	0	0

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63704 DACS-COOP.GRADING
 6423 LIVESTOCK

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	101,139	101,139
53 1412 OT PAY - RECEIPTS	2,037	2,037
53 1422 HOLIDAY PAY - RECEIPTS	703	703
53 1462 EPA&SPA-LONGVTY PAY-REC	507	507
53 1512 SOCIAL SEC CONTRIB-RECPT	7,978	7,978
53 1522 REG RETIRE CONTRIB-RECPT	6,683	6,683
53 1562 MED INS CONTRIB-RECPTS	5,208	5,208
TOTAL PERSONAL SERVICES	124,255	124,255
53 2182 LAUNDRY SERVICES	200	200
53 2700 TRAVEL&OTHER EMPLOYEE EX	43,800	43,800
53 2800 COMMUNICATION&DATA PROC	2,981	2,981
53 2900 OTHER SERVICES	54	54
TOTAL PURCHASED SERVICES	47,035	47,035
53 3100 GENERAL ADMIN SUPPLIES	300	300
53 3900 OTHER MATERIALS & SUPP	2,050	2,050
TOTAL SUPPLIES	2,350	2,350
53 5900 OTHER EXPENSES	390	390
TOTAL OTHER EXPENSES & ADJUSTMENTS	390	390
53 8101 TRANSFER TO CODE 13700	1,770	1,770
53 8108 TRANSFER TO CODE 48517	2,588	2,588
TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,358	4,358
TOTAL REQUIREMENTS	178,388	178,388
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST-PROGRM	1,770	1,770
43 5400 INSPECTION/EXAM FEES	176,618	176,618
TOTAL RECEIPTS	178,388	178,388
CHANGE IN FUND BALANCE	0	0

63704 DACS-COOP.GRADING

6424 HORTICULTURAL CROPS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,085,702	1,085,702
53 1312 REG(N S) TEMP WAGES-RECP	640,507	640,507
53 1411 OT PAY - APPROPRIATED	58,000	58,000
53 1412 OT PAY - RECEIPTS	2,846	2,846
53 1422 HOLIDAY PAY - RECEIPTS	7,386	7,386
53 1432 SHIFT PREM PAY - RECEIPT	7,425	7,425
53 1462 EPA&SPA-LONGVTY PAY-REC	16,467	16,467
53 1512 SOCIAL SEC CONTRIB-RECPT	139,103	139,103
53 1522 REG RETIRE CONTRIB-RECPT	121,733	121,733
53 1562 MED INS CONTRIB-RECPTS	69,440	69,440
53 1631 WRKER COMP-MED PAYMENTS	595	595
TOTAL PERSONAL SERVICES	2,149,204	2,149,204
53 2184 JANITORIAL SER AGREEMENT	4,000	4,000
53 2185 WASTE REMOVAL/RECYCLING	250	250
53 2188 LAWNS AND GROUNDS SER	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	76,040	76,040
53 2200 UTILITY/ENERGY SERVICES	5,185	5,185
53 2300 REPAIR SERVICES	5,010	5,010
53 2400 MAINTENANCE AGREEMENTS	1,540	1,540
53 2500 RENTALS/LEASES	1,072	1,072
53 2700 TRAVEL&OTHER EMPLOYEE EX	106,475	106,475
53 2800 COMMUNICATION&DATA PROC	18,920	18,920
53 2900 OTHER SERVICES	3,400	3,400
TOTAL PURCHASED SERVICES	222,892	222,892
53 3100 GENERAL ADMIN SUPPLIES	3,432	3,432
53 3300 VEHICLE/EQUIP OPER SUPPL	10,026	10,026
53 3500 CLOTHING & RECREATNL SUP	100	100
53 3800 PURCHASES FOR RESALE	44,000	44,000
53 3900 OTHER MATERIALS & SUPP	5,400	5,400
TOTAL SUPPLIES	62,958	62,958
53 5800 OTHER ADMINISTRATIVE EXP	380	380
53 5900 OTHER EXPENSES	1,200	1,200
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,580	1,580
53 8101 TRANSFER TO CODE 13700	12,646	12,646
TOTAL INTRAGOVERNMENTAL TRANSACTNS	12,646	12,646
TOTAL REQUIREMENTS	2,449,280	2,449,280

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63704 DACS-COOP.GRADING
6424 HORTICULTURAL CROPS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 3110 INT/DIV INC INVST-PROGRM	12,646	12,646
43 4140 MAINTENANCE & REPAIR SVC	14,000	14,000
43 4390 OTHER SALES OF GOODS	42,780	42,780
43 5400 INSPECTION/EXAM FEES	2,378,854	2,378,854
43 7992 IMP/PETTY CASH RE-DEPOS	1,000	1,000
TOTAL RECEIPTS	2,449,280	2,449,280
CHANGE IN FUND BALANCE	0	0

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63704 DACS-COOP.GRADING
6425 FIELD CROPS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	372,385	372,385
53 1312 REG(N S) TEMP WAGES-RECP	44,409	44,409
53 1411 OT PAY - APPROPRIATED	9,866	9,866
53 1412 OT PAY - RECEIPTS	19,181	19,181
53 1422 HOLIDAY PAY - RECEIPTS	2,158	2,158
53 1432 SHIFT PREM PAY - RECEIPT	1,548	1,548
53 1462 EPA&SPA-LONGVTY PAY-REC	5,397	5,397
53 1512 SOCIAL SEC CONTRIB-RECPT	34,804	34,804
53 1522 REG RETIRE CONTRIB-RECPT	43,640	43,640
53 1562 MED INS CONTRIB-RECPTS	26,040	26,040
53 1631 WRKER COMP-MED PAYMENTS	68	68
TOTAL PERSONAL SERVICES	559,496	559,496
53 2185 WASTE REMOVAL/RECYCLING	200	200
53 2199 MISC CONTRACTUAL SERVICE	30,500	30,500
53 2200 UTILITY/ENERGY SERVICES	4,920	4,920
53 2300 REPAIR SERVICES	2,555	2,555
53 2400 MAINTENANCE AGREEMENTS	1,200	1,200
53 2500 RENTALS/LEASES	50	50
53 2700 TRAVEL&OTHER EMPLOYEE EX	18,754	18,754
53 2800 COMMUNICATION&DATA PROC	7,612	7,612
53 2900 OTHER SERVICES	157	157
TOTAL PURCHASED SERVICES	65,948	65,948
53 3100 GENERAL ADMIN SUPPLIES	3,898	3,898
53 3300 VEHICLE/EQUIP OPER SUPPL	228	228
53 3900 OTHER MATERIALS & SUPP	2,400	2,400
TOTAL SUPPLIES	6,526	6,526
53 5200 PENSION PAYMENTS	1,274	1,274
53 5800 OTHER ADMINISTRATIVE EXP	550	550
53 5900 OTHER EXPENSES	275	275
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,099	2,099
53 8101 TRANSFER TO CODE 13700	2,529	2,529
TOTAL INTRAGOVERNMENTAL TRANSACTNS	2,529	2,529
TOTAL REQUIREMENTS	636,598	636,598

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63704 DACS-COOP.GRADING
6425 FIELD CROPS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 4390 OTHER SALES OF GOODS	3,514	3,514
43 5400 INSPECTION/EXAM FEES	633,084	633,084

TOTAL RECEIPTS	636,598	636,598

CHANGE IN FUND BALANCE	0	0

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63704 DACS-COOP.GRADING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
6421 COOP INSPECT SERV ADMIN	38,354	38,354
6422 POULTRY	2,527,282	2,527,282
6423 LIVESTOCK	178,388	178,388
6424 HORTICULTURAL CROPS	2,449,280	2,449,280
6425 FIELD CROPS	636,598	636,598
TOTAL REQUIREMENTS	5,829,902	5,829,902
ESTIMATED RECEIPTS		
6421 COOP INSPECT SERV ADMIN	38,354	38,354
6422 POULTRY	2,527,282	2,527,282
6423 LIVESTOCK	178,388	178,388
6424 HORTICULTURAL CROPS	2,449,280	2,449,280
6425 FIELD CROPS	636,598	636,598
TOTAL RECEIPTS	5,829,902	5,829,902
CHANGE IN FUND BALANCE	0	0

63704 DACS-COOP.GRADING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	3,223,742	3,223,742
53 1312 REG(N S) TEMP WAGES-RECP	747,616	747,616
53 1411 OT PAY - APPROPRIATED	67,866	67,866
53 1412 OT PAY - RECEIPTS	113,894	113,894
53 1422 HOLIDAY PAY - RECEIPTS	10,247	10,247
53 1432 SHIFT PREM PAY - RECEIPT	33,658	33,658
53 1462 EPA&SPA-LONGVTY PAY-REC	40,106	40,106
53 1512 SOCIAL SEC CONTRIB-RECPT	324,137	324,137
53 1522 REG RETIRE CONTRIB-RECPT	368,818	368,818
53 1562 MED INS CONTRIB-RECPTS	208,320	208,320
53 1631 WRKER COMP-MED PAYMENTS	1,434	1,434
TOTAL PERSONAL SERVICES	5,139,838	5,139,838
53 2182 LAUNDRY SERVICES	550	550
53 2184 JANITORIAL SER AGREEMENT	4,000	4,000
53 2185 WASTE REMOVAL/RECYCLING	450	450
53 2188 LAWNS AND GROUNDS SER	1,000	1,000
53 2199 MISC CONTRACTUAL SERVICE	275,540	275,540
53 2200 UTILITY/ENERGY SERVICES	10,105	10,105
53 2300 REPAIR SERVICES	7,765	7,765
53 2400 MAINTENANCE AGREEMENTS	3,890	3,890
53 2500 RENTALS/LEASES	1,922	1,922
53 2700 TRAVEL&OTHER EMPLOYEE EX	233,549	233,549
53 2800 COMMUNICATION&DATA PROC	40,394	40,394
53 2900 OTHER SERVICES	4,041	4,041
TOTAL PURCHASED SERVICES	583,206	583,206
53 3100 GENERAL ADMIN SUPPLIES	8,201	8,201
53 3300 VEHICLE/EQUIP OPER SUPPL	10,388	10,388
53 3500 CLOTHING & RECREATNL SUP	600	600
53 3800 PURCHASES FOR RESALE	44,080	44,080
53 3900 OTHER MATERIALS & SUPP	11,150	11,150
TOTAL SUPPLIES	74,419	74,419
53 5200 PENSION PAYMENTS	1,274	1,274
53 5800 OTHER ADMINISTRATIVE EXP	995	995
53 5900 OTHER EXPENSES	2,290	2,290
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,559	4,559
53 8101 TRANSFER TO CODE 13700	25,292	25,292
53 8108 TRANSFER TO CODE 48517	2,588	2,588
TOTAL INTRAGOVERNMENTAL TRANSACTNS	27,880	27,880

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63704 DACS-COOP.GRADING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6421 COOP INSPECT SERV ADMIN	1.000	1.000
6422 POULTRY	61.000	61.000
6423 LIVESTOCK	4.500	4.500
6424 HORTICULTURAL CROPS	40.000	40.000
6425 FIELD CROPS	15.000	15.000

TOTAL REQUIREMENTS	121.500	121.500

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63704 DACS-COOP.GRADING

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	121.500	121.500

TOTAL REQUIREMENTS	121.500	121.500

REQUESTED BY SBAWG AGNESS GUNTER

64300 SEND TO XPTR

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64300 DENR-TRUST

6041 MUSEUM PUBLICATIONS-SALE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 TEMPORARY WAGES RECEIPT	1,000	1,000
53 1512 SOCIAL SEC CONTRIB-RECEI	536	536
TOTAL PERSONAL SERVICES	1,536	1,536
53 2191 DUAL EMP PAY TO AGENCY	6,000	6,000
53 2800 COMMUNICATION&DATA PROC	2,710	2,710
TOTAL PURCHASED SERVICES	8,710	8,710
53 3100 GENERAL ADMIN SUPPLIES	500	500
53 3800 PURCHASES FOR RESALE	7,000	7,000
53 3900 OTHER MATERIALS & SUPP	700	700
TOTAL SUPPLIES	8,200	8,200
53 5900 OTHER EXPENSES	50	50
TOTAL OTHER EXPENSES & ADJUSTMENTS	50	50
TOTAL REQUIREMENTS	18,496	18,496
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	10,759	10,759
TOTAL RECEIPTS	10,759	10,759
CHANGE IN FUND BALANCE	-7,737	-7,737

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64300 DENR-TRUST
6042 SCHOOL SCIENCE FAIRS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	500	500

TOTAL OTHER EXPENSES & ADJUSTMENTS	500	500

TOTAL REQUIREMENTS	500	500

ESTIMATED RECEIPTS		

43 6200 NONCAPITAL GIFTS	500	500

TOTAL RECEIPTS	500	500

CHANGE IN FUND BALANCE	0	0

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64300 DENR-TRUST

6043 COURSES WORKSHOPS ETC-RA

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1312 TEMPORARY WAGES RECEIPT	17,500	17,500
53 1412 OVERTIME PAY RECEIPTS	300	300
53 1512 SOCIAL SEC CONTRIB-RECEI	1,450	1,450
53 1522 REG RETIRE CONTRIB-RECEI	40	40

TOTAL PERSONAL SERVICES	19,290	19,290

53 2170 CONTRACTUAL SERVICES	200	200
53 2191 DUAL EMP PAY TO AGENCY	200	200
53 2192 HONORARIUMS	500	500
53 2199 MIS CONTRACTUAL SERVICE	15,000	15,000
53 2300 REPAIR SERVICES	100	100
53 2500 RENTALS/LEASES	3,000	3,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	6,700	6,700
53 2800 COMMUNICATION&DATA PROC	2,350	2,350

TOTAL PURCHASED SERVICES	28,050	28,050

53 3100 GENERAL ADMIN SUPPLIES	300	300
53 3300 VEHICLE/EQUIP OPER SUPPL	500	500
53 3400 FOOD & DIETARY SUPPLIES	1,700	1,700
53 3700 RESEARCH/DEVELOP& ED SUP	1,700	1,700
53 3900 OTHER MATERIALS & SUPP	3,500	3,500

TOTAL SUPPLIES	7,700	7,700

53 4500 EQUIPMENT	5,254	5,254
53 4600 ART,OTHER ARTIFACTS&LIT	700	700

TOTAL PROPERTY,PLANT & EQUIPMT	5,954	5,954

53 5900 OTHER EXPENSES	2,700	2,700

TOTAL OTHER EXPENSES & ADJUSTMENTS	2,700	2,700

TOTAL REQUIREMENTS	63,694	63,694

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64300 DENR-TRUST

6043 COURSES WORKSHOPS ETC-RA

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5600 REGISTRATION FEES	37,479	37,479
43 7990 OTHER MISC REV-PROGRAM	1,808	1,808

TOTAL RECEIPTS	39,287	39,287

CHANGE IN FUND BALANCE	-24,407	-24,407

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64300 DENR-TRUST
6044 EXTENSION ACTIVITY

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	40	40
53 1312 TEMPORARY WAGES RECEIPT	3,000	3,000
53 1512 SOCIAL SEC CONTRIB-RECEI	250	250
53 1522 REG RETIRE CONTRIB-RECEI	5	5
TOTAL PERSONAL SERVICES	3,295	3,295
53 2199 MIS CONTRACTUAL SERVICE	12,000	12,000
53 2300 REPAIR SERVICES	1,200	1,200
53 2800 COMMUNICATION&DATA PROC	6,100	6,100
TOTAL PURCHASED SERVICES	19,300	19,300
53 3100 GENERAL ADMIN SUPPLIES	500	500
53 3300 VEHICLE/EQUIP OPER SUPPL	200	200
53 3400 FOOD & DIETARY SUPPLIES	300	300
53 3500 CLOTHING & RECREATNL SUP	300	300
53 3700 RESEARCH/DEVELOP& ED SUP	1,300	1,300
53 3900 OTHER MATERIALS & SUPP	2,820	2,820
TOTAL SUPPLIES	5,420	5,420
53 4500 EQUIPMENT	1,000	1,000
TOTAL PROPERTY, PLANT & EQUIPMT	1,000	1,000
53 5800 OTHER ADMINISTRATIVE EXP	500	500
53 5900 OTHER EXPENSES	400	400
TOTAL OTHER EXPENSES & ADJUSTMENTS	900	900
TOTAL REQUIREMENTS	29,915	29,915
ESTIMATED RECEIPTS		
43 6200 NONCAPITAL GIFTS	12,000	12,000
TOTAL RECEIPTS	12,000	12,000
CHANGE IN FUND BALANCE	-17,915	-17,915

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64300 DENR-TRUST

6045 PUBLICATIONS-FISH ATLAS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1312 TEMPORARY WAGES RECEIPT	2,000	2,000
53 1512 SOCIAL SEC CONTRIB-RECEI	153	153
TOTAL PERSONAL SERVICES	2,153	2,153
53 2199 MIS CONTRACTUAL SERVICE	600	600
53 2700 TRAVEL&OTHER EMPLOYEE EX	1,400	1,400
53 2800 COMMUNICATION&DATA PROC	850	850
TOTAL PURCHASED SERVICES	2,850	2,850
53 3100 GENERAL ADMIN SUPPLIES	200	200
53 3900 OTHER MATERIALS & SUPP	100	100
TOTAL SUPPLIES	300	300
TOTAL REQUIREMENTS	5,303	5,303
ESTIMATED RECEIPTS		
43 4310 SALE OF PUBLICATIONS	3,550	3,550
TOTAL RECEIPTS	3,550	3,550
CHANGE IN FUND BALANCE	-1,753	-1,753

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64300 DENR-TRUST

6050 MUSEUM-JUNIOR CURATORS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MIS CONTRACTUAL SERVICE	400	400
53 2500 RENTALS/LEASES	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,550	5,550
TOTAL PURCHASED SERVICES	6,250	6,250
53 3300 VEHICLE/EQUIP OPER SUPPL	288	288
53 3400 FOOD & DIETARY SUPPLIES	1,000	1,000
53 3700 RESEARCH/DEVELOP& ED SUP	500	500
53 3900 OTHER MATERIALS & SUPP	300	300
TOTAL SUPPLIES	2,088	2,088
53 4600 ART,OTHER ARTIFACTS&LIT	100	100
TOTAL PROPERTY,PLANT & EQUIPMT	100	100
53 5900 OTHER EXPENSES	2,062	2,062
TOTAL OTHER EXPENSES & ADJUSTMENTS	2,062	2,062
TOTAL REQUIREMENTS	10,500	10,500
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	800	800
43 7990 OTHER MISC REV-PROGRAM	6,000	6,000
TOTAL RECEIPTS	6,800	6,800
CHANGE IN FUND BALANCE	-3,700	-3,700

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64300 DENR-TRUST
6051 BELIZE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2700 TRAVEL&OTHER EMPLOYEE EX	31,655	31,655
53 2800 COMMUNICATION&DATA PROC	1,100	1,100
TOTAL PURCHASED SERVICES	32,755	32,755
53 3400 FOOD & DIETARY SUPPLIES	200	200
53 3700 RESEARCH/DEVELOP& ED SUP	100	100
53 3900 OTHER MATERIALS & SUPP	600	600
TOTAL SUPPLIES	900	900
53 5900 OTHER EXPENSES	489	489
TOTAL OTHER EXPENSES & ADJUSTMENTS	489	489
TOTAL REQUIREMENTS	34,144	34,144
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
CHANGE IN FUND BALANCE	-34,144	-34,144

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64300 DENR-TRUST
6052 NATIONAL WILDLIFE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2200 UTILITY/ENERGY SERVICES	600	600

TOTAL PURCHASED SERVICES	600	600

TOTAL REQUIREMENTS	600	600

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-600	-600

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64300 DENR-TRUST
6053 SCHOOL PROGRAMS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	15,621	15,621
53 1512 SOCIAL SEC CONTRIB-RECEI	1,195	1,195
53 1522 REG RETIRE CONTRIB-RECEI	1,712	1,712
53 1562 MED INS CONTRIB-RECEIPT	1,735	1,735
TOTAL PERSONAL SERVICES	20,263	20,263
53 2199 MIS CONTRACTUAL SERVICE	12,375	12,375
53 2700 TRAVEL&OTHER EMPLOYEE EX	4,218	4,218
53 2800 COMMUNICATION&DATA PROC	39	39
TOTAL PURCHASED SERVICES	16,632	16,632
53 3100 GENERAL ADMIN SUPPLIES	300	300
53 3300 VEHICLE/EQUIP OPER SUPPL	100	100
53 3400 FOOD & DIETARY SUPPLIES	959	959
53 3700 RESEARCH/DEVELOP& ED SUP	3,650	3,650
53 3900 OTHER MATERIALS & SUPP	4,975	4,975
TOTAL SUPPLIES	9,984	9,984
53 5900 OTHER EXPENSES	300	300
TOTAL OTHER EXPENSES & ADJUSTMENTS	300	300
TOTAL REQUIREMENTS	47,179	47,179
ESTIMATED RECEIPTS		
43 5600 REGISTRATION FEES	28,355	28,355
43 7990 OTHER MISC REV-PROGRAM	11,000	11,000
TOTAL RECEIPTS	39,355	39,355
CHANGE IN FUND BALANCE	-7,824	-7,824

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64300 DENR-TRUST
6054 MUSEUM - SLOTH FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 3900 OTHER MATERIALS & SUPP	200	200

TOTAL SUPPLIES	200	200

TOTAL REQUIREMENTS	200	200

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-200	-200

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64300 DENR-TRUST
6055 MUSEUM - GRASSROOTS SCIE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2199 MIS CONTRACTUAL SERVICE	300	300
53 2700 TRAVEL&OTHER EMPLOYEE EX	100	100

TOTAL PURCHASED SERVICES	400	400

53 3700 RESEARCH/DEVELOP& ED SUP	200	200
53 3900 OTHER MATERIALS & SUPP	504	504

TOTAL SUPPLIES	704	704

53 5900 OTHER EXPENSES	8,000	8,000

TOTAL OTHER EXPENSES & ADJUSTMENTS	8,000	8,000

TOTAL REQUIREMENTS	9,104	9,104

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-9,104	-9,104

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64300 DENR-TRUST

6690 SMALL WATERSHED ACT REVO

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6991	-10,000	-10,000

TOTAL AID & PUBLIC ASSISTANCE	-10,000	-10,000

TOTAL REQUIREMENTS	-10,000	-10,000

ESTIMATED RECEIPTS		

43 7990 OTHER MISC REV-PROGRAM	-10,000	-10,000

TOTAL RECEIPTS	-10,000	-10,000

CHANGE IN FUND BALANCE	0	0

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
6041 MUSEUM PUBLICATIONS-SALE	18,496	18,496
6042 SCHOOL SCIENCE FAIRS	500	500
6043 COURSES WORKSHOPS ETC-RA	63,694	63,694
6044 EXTENSION ACTIVITY	29,915	29,915
6045 PUBLICATIONS-FISH ATLAS	5,303	5,303
6050 MUSEUM-JUNIOR CURATORS	10,500	10,500
6051 BELIZE FUND	34,144	34,144
6052 NATIONAL WILDLIFE	600	600
6053 SCHOOL PROGRAMS	47,179	47,179
6054 MUSEUM - SLOTH FUND	200	200
6055 MUSEUM - GRASSROOTS SCIE	9,104	9,104
6690 SMALL WATERSHED ACT REVO	-10,000	-10,000
TOTAL REQUIREMENTS	209,635	209,635
ESTIMATED RECEIPTS		
6041 MUSEUM PUBLICATIONS-SALE	10,759	10,759
6042 SCHOOL SCIENCE FAIRS	500	500
6043 COURSES WORKSHOPS ETC-RA	39,287	39,287
6044 EXTENSION ACTIVITY	12,000	12,000
6045 PUBLICATIONS-FISH ATLAS	3,550	3,550
6050 MUSEUM-JUNIOR CURATORS	6,800	6,800
6053 SCHOOL PROGRAMS	39,355	39,355
6690 SMALL WATERSHED ACT REVO	-10,000	-10,000
TOTAL RECEIPTS	102,251	102,251
CHANGE IN FUND BALANCE	-107,384	-107,384

64300 DENR-TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 EPA-REG SALARIES-RECEIP	15,661	15,661
53 1312 TEMPORARY WAGES RECEIPT	23,500	23,500
53 1412 OVERTIME PAY RECEIPTS	300	300
53 1512 SOCIAL SEC CONTRIB-RECEI	3,584	3,584
53 1522 REG RETIRE CONTRIB-RECEI	1,757	1,757
53 1562 MED INS CONTRIB-RECEIPT	1,735	1,735

TOTAL PERSONAL SERVICES	46,537	46,537

53 2170 CONTRACTUAL SERVICES	200	200
53 2191 DUAL EMP PAY TO AGENCY	6,200	6,200
53 2192 HONORARIUMS	500	500
53 2199 MIS CONTRACTUAL SERVICE	40,675	40,675
53 2200 UTILITY/ENERGY SERVICES	600	600
53 2300 REPAIR SERVICES	1,300	1,300
53 2500 RENTALS/LEASES	3,300	3,300
53 2700 TRAVEL&OTHER EMPLOYEE EX	49,623	49,623
53 2800 COMMUNICATION&DATA PROC	13,149	13,149

TOTAL PURCHASED SERVICES	115,547	115,547

53 3100 GENERAL ADMIN SUPPLIES	1,800	1,800
53 3300 VEHICLE/EQUIP OPER SUPPL	1,088	1,088
53 3400 FOOD & DIETARY SUPPLIES	4,159	4,159
53 3500 CLOTHING & RECREATNL SUP	300	300
53 3700 RESEARCH/DEVELOP& ED SUP	7,450	7,450
53 3800 PURCHASES FOR RESALE	7,000	7,000
53 3900 OTHER MATERIALS & SUPP	13,699	13,699

TOTAL SUPPLIES	35,496	35,496

53 4500 EQUIPMENT	6,254	6,254
53 4600 ART,OTHER ARTIFACTS&LIT	800	800

TOTAL PROPERTY,PLANT & EQUIPMT	7,054	7,054

53 5800 OTHER ADMINISTRATIVE EXP	500	500
53 5900 OTHER EXPENSES	14,501	14,501

TOTAL OTHER EXPENSES & ADJUSTMENTS	15,001	15,001

53 6991	-10,000	-10,000

TOTAL AID & PUBLIC ASSISTANCE	-10,000	-10,000

TOTAL REQUIREMENTS	209,635	209,635

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64300 DENR-TRUST

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 4310 SALE OF PUBLICATIONS	14,309	14,309
43 5600 REGISTRATION FEES	66,634	66,634
43 6200 NONCAPITAL GIFTS	12,500	12,500
43 7990 OTHER MISC REV-PROGRAM	8,808	8,808

TOTAL RECEIPTS	102,251	102,251

CHANGE IN FUND BALANCE	-107,384	-107,384

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64300 DENR-TRUST

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

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64300 DENR-TRUST

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

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.000

REQUESTED BY SBAWG AGNESS GUNTER

64301 SEND TO XPTR

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64301 DENR-WAST WATER OPER. TRAIN
6342 WASTEWATER TRT PLANT OPE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,001,390	1,001,390
53 1462 EPA&APA LONGVTY PAY - RE	11,461	11,461
53 1512 SOCIAL SEC CONTRIB-REC	77,394	77,394
53 1522 REG RETIRE CONTRIB-RECPT	109,447	109,447
53 1562 MED INS CONTRIB-RECPTS	55,552	55,552
53 1631 WORKERS COMPENSATION	54	54
53 1651 COMPENSATION TO BOARD ME	10,095	10,095
TOTAL PERSONAL SERVICES	1,265,393	1,265,393
53 2181 FOOD SERVICE AGREEM	300	300
53 2300 REPAIR SERVICES	3,100	3,100
53 2400 MAINTENANCE AGREEMENTS	4,800	4,800
53 2500 RENTALS/LEASES	3,000	3,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	46,114	46,114
53 2800 COMMUNICATION&DATA PROC	124,055	124,055
53 2900 OTHER SERVICES	8,000	8,000
TOTAL PURCHASED SERVICES	189,369	189,369
53 3100 GENERAL ADMIN SUPPLIES	18,800	18,800
53 3200 FACILITY & HARDWARE SUPP	700	700
53 3300 VEHICLE/EQUIP OPER SUPPL	1,000	1,000
53 3400 FOOD & DIETARY SUPPLIES	600	600
53 3600 DRUGS/PHARMACEUTICAL SUP	2,000	2,000
53 3700 RESEARCH/DEVELOP& ED SUP	19,315	19,315
53 3900 OTHER MATERIALS & SUPP	6,285	6,285
TOTAL SUPPLIES	48,700	48,700
53 4500 EQUIPMENT	59,312	59,312
53 4600 ART,OTHER ARTIFACTS&LIT	4,700	4,700
53 4700 INTANGIBLE ASSETS	3,050	3,050
TOTAL PROPERTY, PLANT & EQUIPMT	67,062	67,062
53 5100 LEGAL, LICENSE&PERMIT CST	400	400
53 5800 OTHER ADMINISTRATIVE EXP	2,300	2,300
53 5900 OTHER EXPENSES	8,050	8,050
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,750	10,750
53 8010 DEPENDENT CARE-OP TFR	35	35
TOTAL INTRAGOVERNMENTAL TRANSACTNS	35	35
TOTAL REQUIREMENTS	1,581,309	1,581,309

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64301 DENR-WAST WATER OPER. TRAIN
6342 WASTEWATER TRT PLANT OPE

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 5100 BSNS LICENSE FEES	1,500	1,500
43 5300 CERTIFICATION FEES	1,465,459	1,465,459
43 5400 INSPECT/EXAMINATION FEES	40,223	40,223
43 5500 OIL POLLUTION PENALTIES	1,983	1,983
43 811J TRANS. FROM 1690	40,000	40,000
TOTAL RECEIPTS	1,549,165	1,549,165
CHANGE IN FUND BALANCE	-32,144	-32,144

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64301 DENR-WAST WATER OPER. TRAIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6342 WASTEWATER TRT PLANT OPE	1,581,309	1,581,309

TOTAL REQUIREMENTS	1,581,309	1,581,309

ESTIMATED RECEIPTS		

6342 WASTEWATER TRT PLANT OPE	1,549,165	1,549,165

TOTAL RECEIPTS	1,549,165	1,549,165

CHANGE IN FUND BALANCE	-32,144	-32,144

64301 DENR-WAST WATER OPER. TRAIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	1,001,390	1,001,390
53 1462 EPA&APA LONGVTY PAY - RE	11,461	11,461
53 1512 SOCIAL SEC CONTRIB-REC	77,394	77,394
53 1522 REG RETIRE CONTRIB-RECPT	109,447	109,447
53 1562 MED INS CONTRIB-RECPTS	55,552	55,552
53 1631 WORKERS COMPENSATION	54	54
53 1651 COMPENSATION TO BOARD ME	10,095	10,095
TOTAL PERSONAL SERVICES	1,265,393	1,265,393
53 2181 FOOD SERVICE AGREEM	300	300
53 2300 REPAIR SERVICES	3,100	3,100
53 2400 MAINTENANCE AGREEMENTS	4,800	4,800
53 2500 RENTALS/LEASES	3,000	3,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	46,114	46,114
53 2800 COMMUNICATION&DATA PROC	124,055	124,055
53 2900 OTHER SERVICES	8,000	8,000
TOTAL PURCHASED SERVICES	189,369	189,369
53 3100 GENERAL ADMIN SUPPLIES	18,800	18,800
53 3200 FACILITY & HARDWARE SUPP	700	700
53 3300 VEHICLE/EQUIP OPER SUPPL	1,000	1,000
53 3400 FOOD & DIETARY SUPPLIES	600	600
53 3600 DRUGS/PHARMACEUTICAL SUP	2,000	2,000
53 3700 RESEARCH/DEVELOP& ED SUP	19,315	19,315
53 3900 OTHER MATERIALS & SUPP	6,285	6,285
TOTAL SUPPLIES	48,700	48,700
53 4500 EQUIPMENT	59,312	59,312
53 4600 ART,OTHER ARTIFACTS&LIT	4,700	4,700
53 4700 INTANGIBLE ASSETS	3,050	3,050
TOTAL PROPERTY, PLANT & EQUIPMT	67,062	67,062
53 5100 LEGAL, LICENSE&PERMIT CST	400	400
53 5800 OTHER ADMINISTRATIVE EXP	2,300	2,300
53 5900 OTHER EXPENSES	8,050	8,050
TOTAL OTHER EXPENSES & ADJUSTMENTS	10,750	10,750
53 8010 DEPENDENT CARE-OP TFR	35	35
TOTAL INTRAGOVERNMENTAL TRANSACTNS	35	35
TOTAL REQUIREMENTS	1,581,309	1,581,309

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64301 DENR-WAST WATER OPER. TRAIN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	1,500	1,500
43 5300 CERTIFICATION FEES	1,465,459	1,465,459
43 5400 INSPECT/EXAMINATION FEES	40,223	40,223
43 5500 OIL POLLUTION PENALTIES	1,983	1,983
43 811J TRANS. FROM 1690	40,000	40,000

TOTAL RECEIPTS	1,549,165	1,549,165

CHANGE IN FUND BALANCE	-32,144	-32,144

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64301 DENR-WAST WATER OPER. TRAIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6342 WASTEWATER TRT PLANT OPE	9.000	9.000

TOTAL REQUIREMENTS	9.000	9.000

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64301 DENR-WAST WATER OPER. TRAIN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	9.000	9.000

TOTAL REQUIREMENTS	9.000	9.000

REQUESTED BY SBAWG AGNESS GUNTER

64302 SEND TO XPTR

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64302 DENR-REC./NAT.HERITAGE TRUST
6710 NATURAL HERITAGE TRUST F

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2170 CONTRACTUAL SERVICES	19,250	19,250

TOTAL PURCHASED SERVICES	19,250	19,250

TOTAL REQUIREMENTS	19,250	19,250

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-19,250	-19,250

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64302 DENR-REC./NAT.HERITAGE TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6710 NATURAL HERITAGE TRUST F	19,250	19,250

TOTAL REQUIREMENTS	19,250	19,250

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-19,250	-19,250

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64302 DENR-REC./NAT.HERITAGE TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 2170 CONTRACTUAL SERVICES	19,250	19,250

TOTAL PURCHASED SERVICES	19,250	19,250

TOTAL REQUIREMENTS	19,250	19,250

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	-19,250	-19,250

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64302 DENR-REC./NAT.HERITAGE TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64302 DENR-REC./NAT.HERITAGE TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64303 SEND TO XPTR

64303 DENR-SOLID WASTE MGMT. TRUST
6760 OFF WASTE RED TRUST FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	339,321	339,321
53 1312 REG(N S) TEMP WAGES-RECP	7,000	7,000
53 1512 SOCIAL SEC CONTRIB-REC	27,088	27,088
53 1522 REG RETIRE CONTRIB-RECPT	37,021	37,021
53 1562 MED INS CONTRIB-RECPTS	17,349	17,349
TOTAL PERSONAL SERVICES	427,779	427,779
53 2170 ADMN SERVICES	22,500	22,500
53 2199 MISC CONTRACTUAL SERVICE	80,472	80,472
53 2700 TRAVEL&OTHER EMPLOYEE EX	8,000	8,000
53 2800 COMMUNICATION&DATA PROC	6,500	6,500
TOTAL PURCHASED SERVICES	117,472	117,472
53 3100 GENERAL ADMIN SUPPLIES	3,885	3,885
53 3300 VEHICLE/EQUIP OPER SUPPL	401	401
53 3700 RESEARCH/DEVELOP& ED SUP	5,000	5,000
53 3900 OTHER MATERIALS & SUPP	3,253	3,253
TOTAL SUPPLIES	12,539	12,539
53 5800 OTHER ADMINISTRATIVE EXP	2,000	2,000
53 5900 OTHER EXPENSES	2,000	2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,000	4,000
53 6100 LOCAL AID TO COUNTIES	666,050	666,050
53 6200 AID TO CITIES AND TOWNS	121,320	121,320
53 6929 OTHER CONT/GRT-ED-INST	289,648	289,648
53 6961 AID TO COUNTIES	1,150,137	1,150,137
53 6962 AID TO CITIES AND TOWNS	338,546	338,546
53 6989 OTHER CONTRACTS/GRANTS	638,981	638,981
TOTAL AID & PUBLIC ASSISTANCE	3,204,682	3,204,682
53 8010 DEPENDENT CARE-OP TFR	876	876
53 8104 TRANS TO SOLID WST MGMT	116,691	116,691
TOTAL INTRAGOVERNMENTAL TRANSACTNS	117,567	117,567
TOTAL REQUIREMENTS	3,884,039	3,884,039

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64303 DENR-SOLID WASTE MGMT. TRUST
6760 OFF WASTE RED TRUST FUND

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		
43 6200 PRIVATE DONATIONS & GIFT	35,000	35,000
43 810G TFR FRM REV-TIRE DISPOSAL	2,676,876	2,676,876
43 810M TFR FRM REV-WHITE GOODS	1,169,295	1,169,295
43 810S TFR FM REV-RECYL NEWSPRN	2,868	2,868
TOTAL RECEIPTS	3,884,039	3,884,039
CHANGE IN FUND BALANCE	0	0

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64303 DENR-SOLID WASTE MGMT. TRUST
6770 SCRAP TIRE FUND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	41,110	41,110
53 1512 SOCIAL SEC CONTRIB-REC	3,145	3,145
53 1522 REG RETIRE CONTRIB-RECPT	4,465	4,465
53 1562 MED INS CONTRIB-RECPTS	1,736	1,736
TOTAL PERSONAL SERVICES	50,456	50,456
53 2500 RENTALS/LEASES	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	5,500	5,500
53 2800 COMMUNICATION&DATA PROC	2,000	2,000
53 2900 OTHER SERVICES	1,600	1,600
TOTAL PURCHASED SERVICES	10,100	10,100
53 3100 GENERAL ADMIN SUPPLIES	1,500	1,500
53 3900 OTHER MATERIALS & SUPP	2,000	2,000
TOTAL SUPPLIES	3,500	3,500
53 4500 EQUIPMENT	5,944	5,944
TOTAL PROPERTY, PLANT & EQUIPMT	5,944	5,944
TOTAL REQUIREMENTS	70,000	70,000
ESTIMATED RECEIPTS		
43 810L TRANS FROM REV-SCRAP TIR	70,000	70,000
TOTAL RECEIPTS	70,000	70,000
CHANGE IN FUND BALANCE	0	0

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64303 DENR-SOLID WASTE MGMT. TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6760 OFF WASTE RED TRUST FUND	3,884,039	3,884,039
6770 SCRAP TIRE FUND	70,000	70,000

TOTAL REQUIREMENTS	3,954,039	3,954,039

ESTIMATED RECEIPTS		

6760 OFF WASTE RED TRUST FUND	3,884,039	3,884,039
6770 SCRAP TIRE FUND	70,000	70,000

TOTAL RECEIPTS	3,954,039	3,954,039

CHANGE IN FUND BALANCE	0	0

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64303 DENR-SOLID WASTE MGMT. TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	380,431	380,431
53 1312 REG(N S) TEMP WAGES-RECP	7,000	7,000
53 1512 SOCIAL SEC CONTRIB-REC	30,233	30,233
53 1522 REG RETIRE CONTRIB-RECPT	41,486	41,486
53 1562 MED INS CONTRIB-RECPTS	19,085	19,085
TOTAL PERSONAL SERVICES	478,235	478,235
53 2170 ADMN SERVICES	22,500	22,500
53 2199 MISC CONTRACTUAL SERVICE	80,472	80,472
53 2500 RENTALS/LEASES	1,000	1,000
53 2700 TRAVEL&OTHER EMPLOYEE EX	13,500	13,500
53 2800 COMMUNICATION&DATA PROC	8,500	8,500
53 2900 OTHER SERVICES	1,600	1,600
TOTAL PURCHASED SERVICES	127,572	127,572
53 3100 GENERAL ADMIN SUPPLIES	5,385	5,385
53 3300 VEHICLE/EQUIP OPER SUPPL	401	401
53 3700 RESEARCH/DEVELOP& ED SUP	5,000	5,000
53 3900 OTHER MATERIALS & SUPP	5,253	5,253
TOTAL SUPPLIES	16,039	16,039
53 4500 EQUIPMENT	5,944	5,944
TOTAL PROPERTY, PLANT & EQUIPMT	5,944	5,944
53 5800 OTHER ADMINISTRATIVE EXP	2,000	2,000
53 5900 OTHER EXPENSES	2,000	2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	4,000	4,000
53 6100 LOCAL AID TO COUNTIES	666,050	666,050
53 6200 AID TO CITIES AND TOWNS	121,320	121,320
53 6929 OTHER CONT/GRT-ED-INST	289,648	289,648
53 6961 AID TO COUNTIES	1,150,137	1,150,137
53 6962 AID TO CITIES AND TOWNS	338,546	338,546
53 6989 OTHER CONTRACTS/GRANTS	638,981	638,981
TOTAL AID & PUBLIC ASSISTANCE	3,204,682	3,204,682
53 8010 DEPENDENT CARE-OP TFR	876	876
53 8104 TRANS TO SOLID WST MGMT	116,691	116,691
TOTAL INTRAGOVERNMENTAL TRANSACTNS	117,567	117,567
TOTAL REQUIREMENTS	3,954,039	3,954,039

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64303 DENR-SOLID WASTE MGMT. TRUST

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 6200 PRIVATE DONATIONS & GIFT	35,000	35,000
43 810G TFR FRM REV-TIRE DISPOSA	2,676,876	2,676,876
43 810L TRANS FROM REV-SCRAP TIR	70,000	70,000
43 810M TFR FRM REV-WHITE GOODS	1,169,295	1,169,295
43 810S TFR FM REV-RECYL NEWSPRN	2,868	2,868

TOTAL RECEIPTS	3,954,039	3,954,039

CHANGE IN FUND BALANCE	0	0

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64303 DENR-SOLID WASTE MGMT. TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6760 OFF WASTE RED TRUST FUND	1.000	1.000
6770 SCRAP TIRE FUND	1.000	1.000

TOTAL REQUIREMENTS	2.000	2.000

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64303 DENR-SOLID WASTE MGMT. TRUST

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	2.000	2.000

TOTAL REQUIREMENTS	2.000	2.000

REQUESTED BY SBAWG AGNESS GUNTER

64304 SEND TO XPTR

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64304 DENR-CL.WATER REVOLVING LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64304 DENR-CL.WATER REVOLVING LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64304 DENR-CL.WATER REVOLVING LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64304 DENR-CL.WATER REVOLVING LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64305 SEND TO XPTR

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64305 DENR-COMMERCIAL LUST CLEANUP
1760 DIVISION OF WASTE MGMT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 2199 MISC CONTRACTUAL SERVICE	-11,771	-11,771
TOTAL PURCHASED SERVICES	-11,771	-11,771
53 6989 OTHER CONTRACTS/GRANTS	61,771	61,771
TOTAL AID & PUBLIC ASSISTANCE	61,771	61,771
53 7152	-50,000	-50,000
TOTAL RESERVES	-50,000	-50,000
TOTAL REQUIREMENTS	0	0
ESTIMATED RECEIPTS		
TOTAL RECEIPTS	0	0
CHANGE IN FUND BALANCE	0	0

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64305 DENR-COMMERCIAL LUST CLEANUP
6370 LEAK. PETROLEUM STORAGE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 SPA-REG SALARIES-RECPT	-624	-624
53 1512 SOCIAL SEC CONTRIB-REC	-48	-48
53 1522 REG RETIRE CONTRIB-RECPT	-70	-70
53 1562 MED INS CONTRIB-RECPTS	-1,128	-1,128
TOTAL PERSONAL SERVICES	-1,870	-1,870
53 2199 MISC CONTRACTUAL SERVICE	300,000	300,000
TOTAL PURCHASED SERVICES	300,000	300,000
53 5900 OTHER EXPENSES	41,000,000	41,000,000
TOTAL OTHER EXPENSES & ADJUSTMENTS	41,000,000	41,000,000
53 6989 OTHER CONTRACTS/GRANTS	2,861,705	2,861,705
TOTAL AID & PUBLIC ASSISTANCE	2,861,705	2,861,705
53 7151	1,128	1,128
TOTAL RESERVES	1,128	1,128
53 8111 TRANSFER TO CODE 14300	1,982,347	1,982,347
53 8168 TRNS. TO AGRICULTURE	180,000	180,000
53 8199 TRANS. TO 14300/1671	1,953,547	1,953,547
TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,115,894	4,115,894
TOTAL REQUIREMENTS	48,276,857	48,276,857
ESTIMATED RECEIPTS		
43 1300 TAX DISTRIBUTION INCOME	5,536,206	5,536,206
43 3110 INT/DIV INC INVST PROGRM	484,000	484,000
43 3200 INT EARNINGS LOAN-PROGRM	46,000	46,000
43 5100 BSNS LICENSE FEES	42,747,521	42,747,521
43 5600 REGISTRATION FEES	-742	-742
43 7111 LOAN COLLECTION-PRINCIPA	65,000	65,000
TOTAL RECEIPTS	48,877,985	48,877,985
CHANGE IN FUND BALANCE	601,128	601,128

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64305 DENR-COMMERCIAL LUST CLEANUP
6372 INACTIVE HAZ SITES CLEAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 7151	182,433	182,433
53 7156	1,114,582	1,114,582

TOTAL RESERVES	1,297,015	1,297,015

TOTAL REQUIREMENTS	1,297,015	1,297,015

ESTIMATED RECEIPTS		

43 5900 OTHER LIC, FEES/PERMIT	1,297,015	1,297,015

TOTAL RECEIPTS	1,297,015	1,297,015

CHANGE IN FUND BALANCE	0	0

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64305 DENR-COMMERCIAL LUST CLEANUP
6373 EMERGENCY RESPONSE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6989 OTHER CONTRACTS/GRANTS	3,655	3,655

TOTAL AID & PUBLIC ASSISTANCE	3,655	3,655

53 7152	496,345	496,345

TOTAL RESERVES	496,345	496,345

TOTAL REQUIREMENTS	500,000	500,000

ESTIMATED RECEIPTS		

43 5900 OTHER LIC, FEES/PERMIT	500,000	500,000

TOTAL RECEIPTS	500,000	500,000

CHANGE IN FUND BALANCE	0	0

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64305 DENR-COMMERCIAL LUST CLEANUP
6375 SUPERFUND COST SHARE FUN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

43 5900 OTHER LIC, FEES/PERMIT	-800,000	-800,000
43 8126 TRANSFER FROM 14300	800,000	800,000

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64305 DENR-COMMERCIAL LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6370 LEAK. PETROLEUM STORAGE	48,276,857	48,276,857
6372 INACTIVE HAZ SITES CLEAN	1,297,015	1,297,015
6373 EMERGENCY RESPONSE	500,000	500,000

TOTAL REQUIREMENTS	50,073,872	50,073,872

ESTIMATED RECEIPTS		

6370 LEAK. PETROLEUM STORAGE	48,877,985	48,877,985
6372 INACTIVE HAZ SITES CLEAN	1,297,015	1,297,015
6373 EMERGENCY RESPONSE	500,000	500,000

TOTAL RECEIPTS	50,675,000	50,675,000

CHANGE IN FUND BALANCE	601,128	601,128

64305 DENR-COMMERCIAL LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 SPA-REG SALARIES-RECPT	-624	-624
53 1512 SOCIAL SEC CONTRIB-REC	-48	-48
53 1522 REG RETIRE CONTRIB-RECPT	-70	-70
53 1562 MED INS CONTRIB-RECPTS	-1,128	-1,128

TOTAL PERSONAL SERVICES	-1,870	-1,870

53 2199 MISC CONTRACTUAL SERVICE	288,229	288,229

TOTAL PURCHASED SERVICES	288,229	288,229

53 5900 OTHER EXPENSES	41,000,000	41,000,000

TOTAL OTHER EXPENSES & ADJUSTMENTS	41,000,000	41,000,000

53 6989 OTHER CONTRACTS/GRANTS	2,927,131	2,927,131

TOTAL AID & PUBLIC ASSISTANCE	2,927,131	2,927,131

53 7151	183,561	183,561
53 7152	446,345	446,345
53 7156	1,114,582	1,114,582

TOTAL RESERVES	1,744,488	1,744,488

53 8111 TRANSFER TO CODE 14300	1,982,347	1,982,347
53 8168 TRNS. TO AGRICULTURE	180,000	180,000
53 8199 TRANS. TO 14300/1671	1,953,547	1,953,547

TOTAL INTRAGOVERNMENTAL TRANSACTNS	4,115,894	4,115,894

TOTAL REQUIREMENTS	50,073,872	50,073,872

ESTIMATED RECEIPTS		

43 1300 TAX DISTRIBUTION INCOME	5,536,206	5,536,206
43 3110 INT/DIV INC INVST PROGRM	484,000	484,000
43 3200 INT EARNINGS LOAN-PROGRM	46,000	46,000
43 5100 BSNS LICENSE FEES	42,747,521	42,747,521
43 5600 REGISTRATION FEES	-742	-742
43 5900 OTHER LIC, FEES/PERMIT	997,015	997,015
43 7111 LOAN COLLECTION-PRINCIPA	65,000	65,000
43 8126 TRANSFER FROM 14300	800,000	800,000

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64305 DENR-COMMERCIAL LUST CLEANUP

DESCRIPTION	1999-00	2000-01
TOTAL RECEIPTS	50,675,000	50,675,000

CHANGE IN FUND BALANCE	601,128	601,128

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64305 DENR-COMMERCIAL LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64305 DENR-COMMERCIAL LUST CLEANUP

DESCRIPTION

1999-00

2000-01

REQUIREMENTS

TOTAL REQUIREMENTS

.000

.000

REQUESTED BY SBAWG AGNESS GUNTER

64306 SEND TO XPTR

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64306 DENR-WASTE WATER TRMT. MAINT.
6375 SUPERFUND COST SHARE FUN

DESCRIPTION	1999-00	2000-01

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64306 DENR-WASTE WATER TRMT. MAINT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64306 DENR-WASTE WATER TRMT. MAINT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64306 DENR-WASTE WATER TRMT. MAINT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64306 DENR-WASTE WATER TRMT. MAINT.

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64307 SEND TO XPTR

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64307 DENR CONSERVATION GRANT ENDOWM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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OFFICE OF STATE BUDGET AND MANAGEMENT
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64307 DENR CONSERVATION GRANT ENDOWM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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OFFICE OF STATE BUDGET AND MANAGEMENT
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64307 DENR CONSERVATION GRANT ENDOWM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64307 DENR CONSERVATION GRANT ENDOWM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64308 SEND TO XPTR

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64308 DENR-NONCOMM. LUST CLEANUP
6371 NON-COMMER LEAK PET STOR

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	8,703,106	8,703,106

TOTAL OTHER EXPENSES & ADJUSTMENTS	8,703,106	8,703,106

53 6989 OTHER CONTRACTS/GRANTS	567,388	567,388

TOTAL AID & PUBLIC ASSISTANCE	567,388	567,388

53 8111 TRANSFER TO CODE 14300	707,348	707,348

TOTAL INTRAGOVERNMENTAL TRANSACTNS	707,348	707,348

TOTAL REQUIREMENTS	9,977,842	9,977,842

ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	9,977,842	9,977,842

TOTAL RECEIPTS	9,977,842	9,977,842

CHANGE IN FUND BALANCE	0	0

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64308 DENR-NONCOMM. LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6371 NON-COMMER LEAK PET STOR	9,977,842	9,977,842

TOTAL REQUIREMENTS	9,977,842	9,977,842

ESTIMATED RECEIPTS		

6371 NON-COMMER LEAK PET STOR	9,977,842	9,977,842

TOTAL RECEIPTS	9,977,842	9,977,842

CHANGE IN FUND BALANCE	0	0

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64308 DENR-NONCOMM. LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 5900 OTHER EXPENSES	8,703,106	8,703,106

TOTAL OTHER EXPENSES & ADJUSTMENTS	8,703,106	8,703,106

53 6989 OTHER CONTRACTS/GRANTS	567,388	567,388

TOTAL AID & PUBLIC ASSISTANCE	567,388	567,388

53 8111 TRANSFER TO CODE 14300	707,348	707,348

TOTAL INTRAGOVERNMENTAL TRANSACTNS	707,348	707,348

TOTAL REQUIREMENTS	9,977,842	9,977,842

ESTIMATED RECEIPTS		

43 5100 BSNS LICENSE FEES	9,977,842	9,977,842

TOTAL RECEIPTS	9,977,842	9,977,842

CHANGE IN FUND BALANCE	0	0

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64308 DENR-NONCOMM. LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64308 DENR-NONCOMM. LUST CLEANUP

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64311 SEND TO XPTR

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64311 DENR-WATER POLL. REVOLV.LOAN
6101 FEDERAL FUNDS 1989 -

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	8,706,431	8,706,431

TOTAL AID & PUBLIC ASSISTANCE	8,706,431	8,706,431

TOTAL REQUIREMENTS	8,706,431	8,706,431

ESTIMATED RECEIPTS		

53 8897 EPA - ST. REV FUND/MATCH	4,869,634	4,869,634

TOTAL RECEIPTS	4,869,634	4,869,634

CHANGE IN FUND BALANCE	-3,836,797	-3,836,797

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64311 DENR-WATER POLL. REVOLV.LOAN
6102 DEH-DWSRF 2002 PROJ-FED-

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	4,481,194	4,481,194

TOTAL AID & PUBLIC ASSISTANCE	4,481,194	4,481,194

53 8111 TRANSFER TO 14300	92,723	92,723

TOTAL INTRAGOVERNMENTAL TRANSACTNS	92,723	92,723

TOTAL REQUIREMENTS	4,573,917	4,573,917

ESTIMATED RECEIPTS		

43 810H TRANS FROM STATE BUDGET	4,573,918	4,573,918

TOTAL RECEIPTS	4,573,918	4,573,918

CHANGE IN FUND BALANCE	1	1

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64311 DENR-WATER POLL. REVOLV.LOAN
6105 FEDERAL FUNDS 1990

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	28,835,414	28,835,414

TOTAL AID & PUBLIC ASSISTANCE	28,835,414	28,835,414

TOTAL REQUIREMENTS	28,835,414	28,835,414

ESTIMATED RECEIPTS		

53 8897 EPA - ST. REV FUND/MATCH	32,672,210	32,672,210

TOTAL RECEIPTS	32,672,210	32,672,210

CHANGE IN FUND BALANCE	3,836,796	3,836,796

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64311 DENR-WATER POLL. REVOLV.LOAN
6106 STATE MATCH FUNDS 1990

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	5,669,974	5,669,974

TOTAL AID & PUBLIC ASSISTANCE	5,669,974	5,669,974

53 8111 TRANSFER TO 14300	110,000	110,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	110,000	110,000

TOTAL REQUIREMENTS	5,779,974	5,779,974

ESTIMATED RECEIPTS		

43 810H TRANS FROM STATE BUDGET	5,779,974	5,779,974

TOTAL RECEIPTS	5,779,974	5,779,974

CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN
6109 FEDERAL FUNDS 1991

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 6704 LOANS TO LOCAL GOVTS	39,039,068	39,039,068
TOTAL AID & PUBLIC ASSISTANCE	39,039,068	39,039,068
TOTAL REQUIREMENTS	39,039,068	39,039,068
ESTIMATED RECEIPTS		
53 8897 EPA - ST. REV FUND/MATCH	39,039,068	39,039,068
TOTAL RECEIPTS	39,039,068	39,039,068
CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN
6110 STATE MATCH FUNDS 1991

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	7,807,814	7,807,814

TOTAL AID & PUBLIC ASSISTANCE	7,807,814	7,807,814

TOTAL REQUIREMENTS	7,807,814	7,807,814

ESTIMATED RECEIPTS		

43 810H TRANS FROM STATE BUDGET	7,807,814	7,807,814

TOTAL RECEIPTS	7,807,814	7,807,814

CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN
6118 STATE MATCH 1993

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	4,400,000	4,400,000

TOTAL AID & PUBLIC ASSISTANCE	4,400,000	4,400,000

TOTAL REQUIREMENTS	4,400,000	4,400,000

ESTIMATED RECEIPTS		

43 810H TRANS FROM STATE BUDGET	4,400,000	4,400,000

TOTAL RECEIPTS	4,400,000	4,400,000

CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6101 FEDERAL FUNDS 1989 -	8,706,431	8,706,431
6102 DEH-DWSRF 2002 PROJ-FED-	4,573,917	4,573,917
6105 FEDERAL FUNDS 1990	28,835,414	28,835,414
6106 STATE MATCH FUNDS 1990	5,779,974	5,779,974
6109 FEDERAL FUNDS 1991	39,039,068	39,039,068
6110 STATE MATCH FUNDS 1991	7,807,814	7,807,814
6118 STATE MATCH 1993	4,400,000	4,400,000

TOTAL REQUIREMENTS	99,142,618	99,142,618

ESTIMATED RECEIPTS		

6101 FEDERAL FUNDS 1989 -	4,869,634	4,869,634
6102 DEH-DWSRF 2002 PROJ-FED-	4,573,918	4,573,918
6105 FEDERAL FUNDS 1990	32,672,210	32,672,210
6106 STATE MATCH FUNDS 1990	5,779,974	5,779,974
6109 FEDERAL FUNDS 1991	39,039,068	39,039,068
6110 STATE MATCH FUNDS 1991	7,807,814	7,807,814
6118 STATE MATCH 1993	4,400,000	4,400,000

TOTAL RECEIPTS	99,142,618	99,142,618

CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 6704 LOANS TO LOCAL GOVTS	98,939,895	98,939,895

TOTAL AID & PUBLIC ASSISTANCE	98,939,895	98,939,895

53 8111 TRANSFER TO 14300	202,723	202,723

TOTAL INTRAGOVERNMENTAL TRANSACTNS	202,723	202,723

TOTAL REQUIREMENTS	99,142,618	99,142,618

ESTIMATED RECEIPTS		

43 810H TRANS FROM STATE BUDGET	22,561,706	22,561,706
53 8897 EPA - ST. REV FUND/MATCH	76,580,912	76,580,912

TOTAL RECEIPTS	99,142,618	99,142,618

CHANGE IN FUND BALANCE	0	0

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64311 DENR-WATER POLL. REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64311 DENR-WATER POLL. REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64312 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
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64312 DENR-FED. BOND.REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

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64312 DENR-FED. BOND.REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64312 DENR-FED. BOND.REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64312 DENR-FED. BOND.REVOLV.LOAN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64318 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

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64318 HIGH UNIT COST WW GRANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64318 HIGH UNIT COST WW GRANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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SUMMARY BY FUND

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64318 HIGH UNIT COST WW GRANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64318 HIGH UNIT COST WW GRANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64319 SEND TO XPTR

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64319 CWSRF FEDERAL PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64319 CWSRF FEDERAL PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64319 CWSRF FEDERAL PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64319 CWSRF FEDERAL PROGRAM

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64320 SEND TO XPTR

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64320 DENR-DRINKING WATER SRF
6397 DWSRF ADMINISTRATION

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	346,494	346,494
53 1462 EPA&SPA-LONGEVITY PAY RE	2,000	2,000
53 1512 SOCIAL SEC CONTRIB-RECEI	26,507	26,507
53 1522 REG RETIRE CONTRIB-RECEI	37,525	37,525
53 1562 MED INS CONTRIB-RECEIPT	13,888	13,888
TOTAL PERSONAL SERVICES	426,414	426,414
53 2300	25,213	25,213
53 2400	467	467
53 2500	22,000	22,000
53 2700	12,568	12,568
53 2800	4,900	4,900
53 2900	533	533
TOTAL PURCHASED SERVICES	65,681	65,681
53 3100	3,547	3,547
53 3400	67	67
53 3700	134	134
TOTAL SUPPLIES	3,748	3,748
53 4500	22,267	22,267
53 4700	300	300
TOTAL PROPERTY, PLANT & EQUIPMT	22,567	22,567
53 5900 OTHER EXPENSES	254	254
TOTAL OTHER EXPENSES & ADJUSTMENTS	254	254
TOTAL REQUIREMENTS	518,664	518,664

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64320 DENR-DRINKING WATER SRF
6397 DWSRF ADMINISTRATION

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 88AG DWSRF EPA GRANT	518,664	518,664

TOTAL RECEIPTS	518,664	518,664

CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF
6497 DWSRF STATE PROGRAM MG MN

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 EPA-REG SALARIES-RECEIP	493,006	493,006
53 1462 EPA&SPA-LONGEVITY PAY RE	3,500	3,500
53 1512 SOCIAL SEC CONTRIB-RECEI	37,715	37,715
53 1522 REG RETIRE CONTRIB-RECEI	53,393	53,393
53 1562 MED INS CONTRIB-RECEIPT	20,832	20,832

TOTAL PERSONAL SERVICES	608,446	608,446

53 2199 MISC. CONTRACTS	50,000	50,000
53 2300	25,557	25,557
53 2400	2,100	2,100
53 2500	32,500	32,500
53 2700	20,600	20,600
53 2800	7,020	7,020
53 2900	2,400	2,400

TOTAL PURCHASED SERVICES	140,177	140,177

53 3100	2,850	2,850
53 3700	400	400
53 3900 OTHER MATERIALS & SUPPLI	130	130

TOTAL SUPPLIES	3,380	3,380

53 4500	5,130	5,130
53 4600	130	130
53 4700	1,300	1,300

TOTAL PROPERTY, PLANT & EQUIPMT	6,560	6,560

53 5900 OTHER EXPENSES	900	900

TOTAL OTHER EXPENSES & ADJUSTMENTS	900	900

TOTAL REQUIREMENTS	759,463	759,463

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64320 DENR-DRINKING WATER SRF
6497 DWSRF STATE PROGRAM MGMN

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 88AG DWSRF EPA GRANT	759,463	759,463

TOTAL RECEIPTS	759,463	759,463

CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF
6597 DWSRF SMALL SYS TECH ASS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	222,236	222,236
53 1462 EPA&SPA-LONGEVITY PAY RE	1,500	1,500
53 1512 SOCIAL SEC CONTRIB-RECEI	17,001	17,001
53 1522 REG RETIRE CONTRIB-RECEI	24,068	24,068
53 1562 MED INS CONTRIB-RECEIPT	12,152	12,152
TOTAL PERSONAL SERVICES	276,957	276,957
53 2199 MISC. CONTRACTS	80,000	80,000
53 2300	17,687	17,687
53 2400	1,796	1,796
53 2500	5,750	5,750
53 2700	13,800	13,800
53 2800	4,475	4,475
53 2900	1,700	1,700
TOTAL PURCHASED SERVICES	125,208	125,208
53 3100	2,550	2,550
53 3700	607	607
TOTAL SUPPLIES	3,157	3,157
53 4500	7,089	7,089
53 4600	210	210
53 4700	700	700
TOTAL PROPERTY, PLANT & EQUIPMT	7,999	7,999
53 5900 OTHER EXPENSES	800	800
TOTAL OTHER EXPENSES & ADJUSTMENTS	800	800
TOTAL REQUIREMENTS	414,121	414,121

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64320 DENR-DRINKING WATER SRF
6597 DWSRF SMALL SYS TECH ASS

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 88AG DWSRF EPA GRANT	414,121	414,121

TOTAL RECEIPTS	414,121	414,121

CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF
6697 DWSRF LOCAL PROGRAMS ASS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	159,498	159,498
53 1462 EPA&SPA-LONGEVITY PAY RE	800	800
53 1512 SOCIAL SEC CONTRIB-RECEI	12,202	12,202
53 1522 REG RETIRE CONTRIB-RECEI	17,274	17,274
53 1562 MED INS CONTRIB-RECEIPT	6,944	6,944
TOTAL PERSONAL SERVICES	196,718	196,718
53 2199 MISC. CONTRACTS	1,055,000	1,055,000
53 2300	15,160	15,160
53 2400	770	770
53 2500	15,000	15,000
53 2700	8,663	8,663
53 2800	7,299	7,299
53 2900	27,250	27,250
TOTAL PURCHASED SERVICES	1,129,142	1,129,142
53 3100	1,700	1,700
53 3700	210	210
53 3900 OTHER MATERIALS & SUPPLI	60	60
TOTAL SUPPLIES	1,970	1,970
53 4500	2,390	2,390
53 4600	80	80
53 4700	400	400
TOTAL PROPERTY, PLANT & EQUIPMT	2,870	2,870
TOTAL REQUIREMENTS	1,330,700	1,330,700
ESTIMATED RECEIPTS		
53 88AG DWSRF EPA GRANT	1,330,700	1,330,700
TOTAL RECEIPTS	1,330,700	1,330,700
CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6397 DWSRF ADMINISTRATION	518,664	518,664
6497 DWSRF STATE PROGRAM MGMN	759,463	759,463
6597 DWSRF SMALL SYS TECH ASS	414,121	414,121
6697 DWSRF LOCAL PROGRAMS ASS	1,330,700	1,330,700

TOTAL REQUIREMENTS	3,022,948	3,022,948

ESTIMATED RECEIPTS		

6397 DWSRF ADMINISTRATION	518,664	518,664
6497 DWSRF STATE PROGRAM MGMN	759,463	759,463
6597 DWSRF SMALL SYS TECH ASS	414,121	414,121
6697 DWSRF LOCAL PROGRAMS ASS	1,330,700	1,330,700

TOTAL RECEIPTS	3,022,948	3,022,948

CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		
53 1212 EPA-REG SALARIES-RECEIP	1,221,234	1,221,234
53 1462 EPA&SPA-LONGEVITY PAY RE	7,800	7,800
53 1512 SOCIAL SEC CONTRIB-RECEI	93,425	93,425
53 1522 REG RETIRE CONTRIB-RECEI	132,260	132,260
53 1562 MED INS CONTRIB-RECEIPT	53,816	53,816
TOTAL PERSONAL SERVICES	1,508,535	1,508,535
53 2199 MISC. CONTRACTS	1,185,000	1,185,000
53 2300	83,617	83,617
53 2400	5,133	5,133
53 2500	75,250	75,250
53 2700	55,631	55,631
53 2800	23,694	23,694
53 2900	31,883	31,883
TOTAL PURCHASED SERVICES	1,460,208	1,460,208
53 3100	10,647	10,647
53 3400	67	67
53 3700	1,351	1,351
53 3900 OTHER MATERIALS & SUPPLI	190	190
TOTAL SUPPLIES	12,255	12,255
53 4500	36,876	36,876
53 4600	420	420
53 4700	2,700	2,700
TOTAL PROPERTY, PLANT & EQUIPMT	39,996	39,996
53 5900 OTHER EXPENSES	1,954	1,954
TOTAL OTHER EXPENSES & ADJUSTMENTS	1,954	1,954
TOTAL REQUIREMENTS	3,022,948	3,022,948

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64320 DENR-DRINKING WATER SRF

DESCRIPTION	1999-00	2000-01
ESTIMATED RECEIPTS		

53 88AG DWSRF EPA GRANT	3,022,948	3,022,948

TOTAL RECEIPTS	3,022,948	3,022,948

CHANGE IN FUND BALANCE	0	0

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64320 DENR-DRINKING WATER SRF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6397 DWSRF ADMINISTRATION	8.000	8.000
6497 DWSRF STATE PROGRAM MGMN	12.000	12.000
6597 DWSRF SMALL SYS TECH ASS	7.000	7.000
6697 DWSRF LOCAL PROGRAMS ASS	4.000	4.000

TOTAL REQUIREMENTS	31.000	31.000

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64320 DENR-DRINKING WATER SRF

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 1212 EPA-REG SALARIES-RECEIP	31.000	31.000

TOTAL REQUIREMENTS	31.000	31.000

REQUESTED BY SBAWG AGNESS GUNTER

64321 SEND TO XPTR

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64321 HIGH UNIT COST WS RANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64321 HIGH UNIT COST WS RANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64321 HIGH UNIT COST WS RANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64321 HIGH UNIT COST WS RANTS 1998

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64322 SEND TO XPTR

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64322 DRINKING WATER SRF -BOND MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64322 DRINKING WATER SRF -BOND MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64322 DRINKING WATER SRF -BOND MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64322 DRINKING WATER SRF -BOND MATCH

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64323 SEND TO XPTR

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64323 MARINE RESOURCES ENDOWMENT FND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64323 MARINE RESOURCES ENDOWMENT FND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64323 MARINE RESOURCES ENDOWMENT FND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64323 MARINE RESOURCES ENDOWMENT FND

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64324 SEND TO XPTR

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64324 DENR-DRINKING WTR RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64324 DENR-DRINKING WTR RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64324 DENR-DRINKING WTR RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64324 DENR-DRINKING WTR RESERVE

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64325 SEND TO XPTR

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64325 DENR-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64325 DENR-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64325 DENR-TRUST-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64325 DENR-TRUST-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64326 SEND TO XPTR

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64326 DENR-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64326 DENR-TRUST-SPECIAL

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

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64326 DENR-TRUST-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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64326 DENR-TRUST-SPECIAL

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DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64350 SEND TO XPTR

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64350 WILDLIFE RESOURCES ENDOWMENT
6011 SPORTSMAN-ADULT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8121	1,000	1,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,000	1,000

TOTAL REQUIREMENTS	1,000	1,000

ESTIMATED RECEIPTS		

43 3120 STIF INT INC-PROGRAM SVC	1,000	1,000

TOTAL RECEIPTS	1,000	1,000

CHANGE IN FUND BALANCE	0	0

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64350 WILDLIFE RESOURCES ENDOWMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

6011 SPORTSMAN-ADULT	1,000	1,000

TOTAL REQUIREMENTS	1,000	1,000

ESTIMATED RECEIPTS		

6011 SPORTSMAN-ADULT	1,000	1,000

TOTAL RECEIPTS	1,000	1,000

CHANGE IN FUND BALANCE	0	0

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64350 WILDLIFE RESOURCES ENDOWMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

53 8121	1,000	1,000

TOTAL INTRAGOVERNMENTAL TRANSACTNS	1,000	1,000

TOTAL REQUIREMENTS	1,000	1,000

ESTIMATED RECEIPTS		

43 3120 STIF INT INC-PROGRAM SVC	1,000	1,000

TOTAL RECEIPTS	1,000	1,000

CHANGE IN FUND BALANCE	0	0

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64350 WILDLIFE RESOURCES ENDOWMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

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OFFICE OF STATE BUDGET AND MANAGEMENT
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APPROPRIATION ADVICE (BD307)
POSITION COUNTS
SUMMARY BY ACCOUNT

AWG

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4350

PAGE 1

64350 WILDLIFE RESOURCES ENDOWMENT

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

REQUESTED BY SBAWG AGNESS GUNTER

64651 SEND TO XPTR

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
BUDGET PREPARATION SYSTEM
APPROPRIATION ADVICE (BD307)
SUMMARY BY FUND

AWG

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64651 ESC-TRUST, CLAIMS/BENEFITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
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APPROPRIATION ADVICE (BD307)
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AWG

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64651 ESC-TRUST, CLAIMS/BENEFITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	0	0

ESTIMATED RECEIPTS		

TOTAL RECEIPTS	0	0

CHANGE IN FUND BALANCE	0	0

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT
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64651 ESC-TRUST, CLAIMS/BENEFITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000

BI233

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PAGE 1

64651 ESC-TRUST, CLAIMS/BENEFITS

DESCRIPTION	1999-00	2000-01
REQUIREMENTS		

TOTAL REQUIREMENTS	.000	.000
