



Investing in our Infrastructure

INVESTMENTS *for a*
Determined North Carolina

Investing \$4.5 billion in North Carolina's infrastructure through the strategic use of voter-approved bonds, state agency receipts, general funds, and limited obligation financing to meet the needs of a growing state. North Carolina's AAA credit rating affords the state the lowest interest rates. A blended approach to address capital means the state can maintain its level of debt service while providing for the ongoing need for modern, safe buildings and infrastructure to support economic development, education, and public health.

Invest NC Bond (General Obligation Bonds)

Places a \$3.9 billion General Obligation Bond on the November 2020 ballot to ask voters to address key infrastructure needs across the State.

Directs \$2 billion in a school construction bond to build and renovate K-12 public schools, a start on the more than \$8 billion in needs for school renovation and construction.

Directs \$800 million to address the nearly \$17 billion need to overhaul water and sewer infrastructure across the state. Reliable, resilient water and sewer systems are vital for public health and economic development. The bond will fund *System Viability Grants and Loans* to return distressed water and sewer systems to sustainable operations and *System Resiliency Grants and Loans* to mitigate damage from catastrophic natural disasters.

Invests \$500 million to improve facilities at campuses within the University of North Carolina system, helping to meet \$4 billion in identified needs.

Invests \$500 million for the North Carolina Community College system, including \$300 million for new capital and renovation projects at community college campuses throughout the state and \$200 million for collaborative regional projects to prepare workers for jobs in key industries.

Invests \$100 million in cultural infrastructure at the Department of Natural and Cultural Resources including: renovating the Museum of History to better educate visitors about the history and progress of North Carolina; completing the North Carolina Zoo's Australasia Continent.

Strategic State Agency Investments

Authorizes \$288 million in Limited Obligation Bonds to address immediate needs, including relocating of the Department of Health and Human Services from Dorothea Dix Park; and renovating and expanding the state's primary environmental testing location, Reedy Creek Lab, to better detect and identify pollutants and to protect water, soil, and air.

General Fund and Receipt Projects

Provides \$315 million in General Funds and receipts to match federal funds, improve building efficiency, ensure safety, and plan for future projects. Investments include \$125 million in the Capital Improvement Project Reserve and the Repairs and Renovations Reserve, both of which fund state agencies and the University of North Carolina System.

Capital Improvements (19600)

Year 1 FY 2019-20	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ -	\$ -	4,434,105,031	\$ 4,434,105,031	\$ 4,434,105,031	0.0%
Receipts	\$ -	\$ -	4,434,105,031	\$ 4,434,105,031	\$ 4,434,105,031	0.0%
Net Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

Year 2 FY 2020-21	Recommended Base Budget	Net Recurring	Net Nonrecurring	Recommended Change	Recommended Budget	% Δ from Base Budget
Requirements	\$ -	\$ -	24,014,960	\$ 24,014,960	\$ 24,014,960	0.0%
Receipts	\$ -	\$ -	24,014,960	\$ 24,014,960	\$ 24,014,960	0.0%
Net Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
Positions (FTE)	0.000	0.000	0.000	0.000	0.000	0.0%

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
Administration - Capital Improvements Project Reserve				
1 Department of Health and Human Services New Office Complex				
Provides planning funds to construct a new Administrative Complex for the Department of Health and Human Services (DHHS). DHHS is required to move from the Dorothea Dix Campus per the sale of the property to the City of Raleigh.	Req \$	- \$	10,000,000 \$	- \$
	Rec \$	- \$	10,000,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
2 Downtown Raleigh Pedestrian Safety Improvements				
Funds pedestrian safety improvements in the downtown Raleigh area. Improvements will include items such as improved pedestrian crosswalks, lighting, and signage.	Req \$	- \$	1,000,000 \$	- \$
	Rec \$	- \$	1,000,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
Agriculture - Capital Improvements Projects Reserve				
3 Eddy Building Renovation and Expansion				
Renovates the existing Soil Division Testing Facility and adds 1,700 square feet of workspace to centralize the receiving of samples for the division.	Req \$	- \$	967,000 \$	- \$
	Rec \$	- \$	967,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
4 Tidewater Research Station Swine Unit Replacements				
Provides funds for the replacement of an aging swine unit at Tidewater Research Station. The facility conducts genetic, nutrition, and reproductive trials not possible elsewhere in private industry.	Req \$	- \$	1,429,000 \$	- \$
	Rec \$	- \$	1,429,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
Commerce - Capital Improvements Project Reserve				
5 Broughton District Redevelopment				
Funds the first phase of the Broughton District redevelopment plan. The first phase consists of building demolition, mothballing, and reconstruction of property on the old Broughton Hospital site in Morganton. The total project is projected to cost \$49 million.	Req \$	- \$	9,600,000 \$	- \$
	Rec \$	- \$	9,600,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
Environmental Quality - Capital Improvements Project Reserve				
6 Water Resources Development Projects				
Funds the state share of Water Resources Development Projects. The projects include navigation, water management, flood mitigation, and beach re-nourishment. State funds will match \$32 million in federal funds and \$4 million in local funds. The Capital Improvements Project Reserve will fund \$11 million of the state portion.	Req \$	- \$	16,024,000 \$	- \$
	Rec \$	- \$	16,024,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000
7 West Bay Vessel Replacement				
Funds the purchase of a new marine vessel for the Division of Marine Fisheries (DMF). DMF retired its previous vessel due to age. This vessel is primarily used for the Shellfish Rehabilitation, Oyster Sanctuary, and Artificial Reef programs.	Req \$	- \$	2,000,000 \$	- \$
	Rec \$	- \$	2,000,000 \$	- \$
	App \$	- \$	- \$	- \$
	FTE	0.000	0.000	0.000

	FY 2019-20		FY 2020-21		
	R Changes	NR Changes	R Changes	NR Changes	
Health and Human Services - Capital Improvements Project Reserve					
8 Longleaf Neuro Medical Treatment Center					
Replaces failing plumbing and renovates the heating, ventilation, and air conditioning system at the Longleaf Neuro Medical Treatment Center in Wilson.	Req \$	- \$	10,706,000 \$	- \$	-
	Rec \$	- \$	10,706,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
9 New Cherry Hospital Maintenance Facility					
Constructs a maintenance facility next to New Cherry Psychiatric Hospital in Goldsboro. The Department is currently using facilities from the old hospital, which have suffered flood damage and are not adequate for the current hospital.	Req \$	- \$	5,006,000 \$	- \$	-
	Rec \$	- \$	5,006,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
Justice - Capital Improvements Project Reserve					
10 Eastern Justice Academy Supplement					
Provides a supplement to the Eastern Justice Academy Dorm renovation project in Salemburg, funded in FY 2018-19. The total project cost, inclusive of this supplement, is \$4.9 million.	Req \$	- \$	1,292,000 \$	- \$	-
	Rec \$	- \$	1,292,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
Natural and Cultural Resources - Capital Improvements Project Reserve					
11 Supplement for Fort Fisher State Historic Site Completion					
Provides funds for the construction of a new museum and visitor center. This supplements \$5 million appropriated in 2017 and \$7.5 million appropriated in 2018. The expanded budget reflects updates from an advanced planning document.	Req \$	- \$	8,000,000 \$	- \$	-
	Rec \$	- \$	8,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
12 State Capitol African American Monument					
Provides funds for the design and construction of a new monument commemorating African American contributions to North Carolina on the State Capitol Grounds.	Req \$	- \$	2,500,000 \$	- \$	-
	Rec \$	- \$	2,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
13 Graveyard of the Atlantic Renovation					
Provides funds to the Graveyard of the Atlantic Historic Site in Hatteras to renovate heating, ventilation, and air conditioning systems and for exhibit upgrades.	Req \$	- \$	4,200,000 \$	- \$	-
	Rec \$	- \$	4,200,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
14 Freedom Park					
Appropriates funds to match private donations to complete Freedom Park in Raleigh. The park will honor the African American experience and struggle for freedom in North Carolina.	Req \$	- \$	1,500,000 \$	- \$	-
	Rec \$	- \$	1,500,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
Public Safety - Capital Improvements Project Reserve					
15 Perquimans Youth Development Center					
Renovates the Perquimans Youth Development Center to provide additional space for juveniles due to the "Raise the Age" law, which takes effect on December 1, 2019.	Req \$	- \$	1,731,000 \$	- \$	-
	Rec \$	- \$	1,731,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
16 Black Mountain Modular Classrooms					
Funds the construction of modular classroom space at the Black Mountain Correctional Center. The classrooms will be used for training regarding substance abuse disorder.	Req \$	- \$	1,013,000 \$	- \$	-
	Rec \$	- \$	1,013,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
17 Highway Patrol - Troop B Renovation					
Funds the renovation of the State Highway Patrol's Troop B Headquarters in Elizabethton.	Req \$	- \$	2,152,000 \$	- \$	-
	Rec \$	- \$	2,152,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000
18 National Guard Armory and Facility Development Projects					
Funds the Armory Facility and Development Plan for the National Guard to maximize the federal matching funds. Funds will be used to renovate, expand, construct, and demolish facilities throughout the state. It is estimated that these funds will match up to \$3.8 million in federal funds.	Req \$	- \$	4,000,000 \$	- \$	-
	Rec \$	- \$	4,000,000 \$	- \$	-
	App \$	- \$	- \$	- \$	-
	FTE	0.000	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
Office of State Budget and Management - Capital Improvements Project Reserve				
19 Reserve for Energy Efficiency				
Funds energy efficiency efforts across state agencies to reduce energy usage, operate efficiently, and reduce state government's greenhouse gas emissions.	Req \$	- \$ 16,897,000	\$ -	\$ -
	Rec \$	- \$ 16,897,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
20 TROSA Expansion				
Provides funds to expand TROSA into the Triad area to provide substance use disorder treatment, counseling and help participants learn work skills and find employment.	Req \$	- \$ 5,000,000	\$ -	\$ -
	Rec \$	- \$ 5,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
University of North Carolina - Capital Improvements Project Reserve				
21 ECU - Howell Science Complex Renovation				
Provides planning funds to renovate the Howell Science Complex at East Carolina University. The full construction will be part of a General Obligation Bond Referendum.	Req \$	- \$ 6,430,000	\$ -	\$ -
	Rec \$	- \$ 6,430,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
22 ECSU - Library Replacement				
Provides planning funds to construct a new library at Elizabeth City State University. The full construction will be part of a General Obligation Bond Referendum.	Req \$	- \$ 3,200,000	\$ -	\$ -
	Rec \$	- \$ 3,200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
23 NCSU - Electrical Infrastructure				
Provides funds to improve the electrical infrastructure at NC State University. This project will complete two phases of a 10 phase project.	Req \$	- \$ 10,000,000	\$ -	\$ -
	Rec \$	- \$ 10,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
24 NCSU - Daniels Hall Renovation				
Provides planning funds to renovate Daniels Hall at NC State University. Portions of the building will be vacated upon completion of the Engineering Building Oval, which was funded by the Connect NC Bond. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$ 4,200,000	\$ -	\$ -
	Rec \$	- \$ 4,200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
25 UNC-Asheville - Road and Sidewalk Repair				
Appropriates funds to pave roads, upgrade sidewalks, and replace lighting across the campus.	Req \$	- \$ 1,600,000	\$ -	\$ -
	Rec \$	- \$ 1,600,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
26 UNC Chapel Hill - Carrington Hall Renovation				
Provides planning funds to renovate Carrington Hall at UNC-Chapel Hill. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$ 4,500,000	\$ -	\$ -
	Rec \$	- \$ 4,500,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
27 UNC-Charlotte - Cameron and Burson Building Renovation				
Provides planning funds to renovate the Cameron and Burson Buildings at UNC-Charlotte. Portions of the facilities will be vacated upon completion of the Science Complex, which was funded in the Connect NC Bond. Full construction will be part of a General Obligation Bond Referendum.	Req \$	- \$ 4,500,000	\$ -	\$ -
	Rec \$	- \$ 4,500,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
28 UNC-Greensboro - Jackson Library Renovation and Addition				
Provides planning funds to renovate and expand the Jackson Library at UNC-Greensboro. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$ 8,400,000	\$ -	\$ -
	Rec \$	- \$ 8,400,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
29 UNC-Pembroke - Givens Performing Arts Center Renovation				
Provides funds to plan for the renovation of the Givens Performing Arts Center at UNC-Pembroke. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$ 3,120,000	\$ -	\$ -
	Rec \$	- \$ 3,120,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
30 UNC-School of the Arts - Stevens Center Renovation				
Provides planning funds to renovate the Stevens Center at UNC-School of the Arts. The Stevens Center is the downtown performing arts center for the campus. Full construction will be part of a General Obligation Bond referendum.	Req \$	- \$ 4,220,000	\$ -	\$ -
	Rec \$	- \$ 4,220,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
31 WCU - Steam Plant				
Completes the reconstruction of the steam plant at Western Carolina University. The project has been funded over two fiscal years. The total project cost is \$37.5 million.	Req \$	- \$ 16,500,000	\$ -	\$ -
	Rec \$	- \$ 16,500,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
32 UNCTV - Bryan Center Repair and Renovations				
Appropriates funds to renovate the Bryan Center at UNC-TV, which houses the main office and studios for the network.	Req \$	- \$ 6,000,000	\$ -	\$ -
	Rec \$	- \$ 6,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
33 UNC System - Reserve for Energy Efficiency				
Provides a reserve at the University of North Carolina Board of Governors for energy efficiency renovations across the system.	Req \$	- \$ 16,830,000	\$ -	\$ -
	Rec \$	- \$ 16,830,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
34 UNC System - Demolitions				
Provides a reserve at the University of North Carolina Board of Governors to demolish obsolete buildings across the system.	Req \$	- \$ 10,500,000	\$ -	\$ -
	Rec \$	- \$ 10,500,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
Public Schools - General Obligation Bond				
35 Public School Facilities				
Supports the authorization, subject to a vote of the people, of up to \$2 billion in General Obligation Bonds for construction and renovation of public school facilities to begin to address the estimated \$8 billion in statewide public school facility need.	Req \$	- \$ 2,000,000,000	\$ -	\$ -
	Rec \$	- \$ 2,000,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
Community Colleges - General Obligation Bond				
36 Regional Projects				
Supports the authorization, subject to a vote of the people, of a \$200 million General Obligation Bond to support regional projects in prosperity zones at the North Carolina Community College System. The State Board of Community Colleges will select large transformative projects in prosperity zone to coordinate training and education in the fields of advanced manufacturing, health sciences, information technology, construction, transportation, and public safety.	Req \$	- \$ 200,000,000	\$ -	\$ -
	Rec \$	- \$ 200,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
37 New Capital and Renovations				
Supports the authorization, subject to a vote of the people, of a \$300 million General Obligation Bond for the North Carolina Community College System for new capital and renovation projects across the system.	Req \$	- \$ 300,000,000	\$ -	\$ -
	Rec \$	- \$ 300,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
University of North Carolina - General Obligation Bond				
38 ASU - Wey Hall Renovations				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Wey Hall at Appalachian State University.	Req \$	- \$ 25,200,000	\$ -	\$ -
	Rec \$	- \$ 25,200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
39 ECU - Howell Science Complex Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Howell Science Complex at East Carolina University. Portions of Howell Science Complex will be vacated by the construction of the new Connect NC Bond funded Life Sciences and Biotechnology Building.	Req \$	- \$ 38,580,000	\$ -	\$ -
	Rec \$	- \$ 38,580,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
40 ECSU - Library Replacement				
Authorizes General Obligation Bonds, subject to a vote of the people, to construct a new library at Elizabeth City State University.	Req \$	- \$ 28,800,000	\$ -	\$ -
	Rec \$	- \$ 28,800,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
41 FSU - Rosenthal and Chick Building Renovations				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate the Rosenthal and Chick Buildings at Fayetteville State University.	Req \$ -	\$ 13,700,000	\$ -	\$ -
	Rec \$ -	\$ 13,700,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
42 NC A&T - Carver Hall Renovations				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Carver Hall at NC Agricultural and Technical State University.	Req \$ -	\$ 18,500,000	\$ -	\$ -
	Rec \$ -	\$ 18,500,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
43 NCCU - Lee Biology Building				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate the Lee Biology Building at NC Central University.	Req \$ -	\$ 8,100,000	\$ -	\$ -
	Rec \$ -	\$ 8,100,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
44 NCSU - Daniels Hall Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Daniels Hall at NC State University. Portions of Daniels Hall will be vacated upon the completion of the Engineering Building Oval, which was funded by the Connect NC Bond.	Req \$ -	\$ 37,800,000	\$ -	\$ -
	Rec \$ -	\$ 37,800,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
45 UNC-Asheville - Justice Center Renovations				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate the Justice Center at UNC-Asheville.	Req \$ -	\$ 26,800,000	\$ -	\$ -
	Rec \$ -	\$ 26,800,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
46 UNC Chapel Hill - Carrington Hall Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Carrington Hall at UNC-Chapel Hill.	Req \$ -	\$ 40,500,000	\$ -	\$ -
	Rec \$ -	\$ 40,500,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
47 UNC-Charlotte - Cameron and Burson Building Renovation				
Authorizes General Obligation Bonds, subject to the vote of the people, to renovate Cameron and Burson Halls at UNC-Charlotte. Portions of the two facilities will be vacated upon completion of the Science Complex, which was funded by the Connect NC Bond.	Req \$ -	\$ 27,000,000	\$ -	\$ -
	Rec \$ -	\$ 27,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
48 UNC-Greensboro - Jackson Library Renovation and Addition				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate and expand Jackson Library at UNC-Greensboro.	Req \$ -	\$ 75,600,000	\$ -	\$ -
	Rec \$ -	\$ 75,600,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
49 UNC-Pembroke - Givens Performing Arts Center Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate Givens Performing Arts Center at UNC-Pembroke.	Req \$ -	\$ 28,080,000	\$ -	\$ -
	Rec \$ -	\$ 28,080,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
50 UNC-School of the Arts - Stevens Center Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate the Stevens Center at the UNC-School of the Arts. The Stevens Center is the downtown performing arts center for the campus.	Req \$ -	\$ 37,980,000	\$ -	\$ -
	Rec \$ -	\$ 37,980,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
51 UNC-Wilmington - Randall Library Renovation and Expansion				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate and expand Randall Library at UNC-Wilmington. \$5.5 million in planning funds were appropriated in FY 2018-19.	Req \$ -	\$ 56,400,000	\$ -	\$ -
	Rec \$ -	\$ 56,400,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
52 WCU - Moore Building Renovation				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate the Moore Building at Western Carolina University.	Req \$ -	\$ 10,900,000	\$ -	\$ -
	Rec \$ -	\$ 10,900,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
53 WSSU - Hauser Building Renovation and Addition				
Authorizes General Obligation Bonds, subject to a vote of the people, to renovate and construct an addition to the Hauser Building at Winston Salem State University.	Req \$ -	\$ 15,100,000	\$ -	\$ -
	Rec \$ -	\$ 15,100,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
54 NCSSM -Durham Campus Renovations				
Authorizes General Obligation Bonds, subject to a vote of the people, to provide campus renovations to the NC School of Science and Mathematics Durham Campus.	Req \$ -	\$ 10,960,000	\$ -	\$ -
	Rec \$ -	\$ 10,960,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Natural and Cultural Resources - General Obligation Bond				
55 Museum of History Expansion and Renovation				
Authorizes the issuance of General Obligation Bonds, subject to a favorable vote of the people, for the expansion and renovation of the Museum of History in Downtown Raleigh. The museum received \$6.5 million of planning funds for this project in FY 2018-19.	Req \$ -	\$ 60,000,000	\$ -	\$ -
	Rec \$ -	\$ 60,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
56 NC Zoo Austrailasia Content Completion				
Authorizes the issuance of General Obligation Bonds, subject to a favorable vote of the people, to complete the Austrailasia Complex at the NC Zoo. This project received \$25 million in Connect NC Bond funds in FY 2015-16 and \$2.5 million in General Funds in FY 2018-19.	Req \$ -	\$ 40,000,000	\$ -	\$ -
	Rec \$ -	\$ 40,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Environmental Quality - General Obligation Bond				
57 Water and Sewer Infrastructure Projects				
Supports the authorization, subject to a vote of the people, of a \$800 million General Obligation Bond to the Department of Environmental Quality for water and sewer infrastructure projects across the state. The funds will be used to address the estimated \$17 billion in need for water and sewer infrastructure projects.	Req \$ -	\$ 800,000,000	\$ -	\$ -
	Rec \$ -	\$ 800,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Administration - Limited Obligation Bonds				
58 Department of Health and Human Services New Office Complex				
Authorizes the issuance of Limited Obligation Bonds to construct a new DHHS Administrative Complex on Blue Ridge Road in Raleigh.	Req \$ -	\$ 240,000,000	\$ -	\$ -
	Rec \$ -	\$ 240,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
59 Motor Fleet and Mail Services Relocation				
Authorizes the issuance of Limited Obligation Bonds to relocate the Textbook Warehouse, Motor Fleet Management, and the Mail Services Center due to the relocation of DHHS to Blue Ridge Road.	Req \$ -	\$ 10,000,000	\$ -	\$ -
	Rec \$ -	\$ 10,000,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
60 Environmental Quality Laboratory Replacement				
Authorizes the issuance of Limited Obligation Bonds to renovate and expand the Department of Environmental Quality's Reedy Creek Road Laboratory. The lab performs analysis for water quality, water resources, and air quality. The facility was constructed in 1991 and has never been renovated.	Req \$ -	\$ 30,010,000	\$ -	\$ -
	Rec \$ -	\$ 30,010,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Public Safety - Limited Obligation Bonds				
61 Highway Patrol - Troop C Relocation				
Authorizes the issuance of Limited Obligation Bonds to relocate the Highway Patrol's Troop C Headquarters to the Garner Road Campus due to the relocation of the Department of Health and Human Services to Blue Ridge Road.	Req \$ -	\$ 7,735,000	\$ -	\$ -
	Rec \$ -	\$ 7,735,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Agriculture - Receipts				
62 State Farmers Market				
Appropriates receipts at the Department of Agriculture and Consumer Services (DACs) to expand and renovate the State Farmers Market restaurant.	Req \$ -	\$ 1,250,000	\$ -	\$ -
	Rec \$ -	\$ 1,250,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
63 Piedmont Triad Farmers Market				
Appropriates receipts at DACS to expand and renovate the restaurant at the Piedmont Triad Farmers Market.	Req \$	- \$ 200,000	\$ -	\$ -
	Rec \$	- \$ 200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
64 State Fairgrounds Improvements				
Appropriates receipts at DACS to improve the State Farmers Market. Improvements include renovations at the Hunt Horse Complex, Satellite Parking, and the Soil and Water Exhibit Building.	Req \$	- \$ 1,000,000	\$ -	\$ -
	Rec \$	- \$ 1,000,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
65 Research Station Irrigation Improvements				
Appropriates receipts at DACS to renovate irrigation systems across state Research Stations.	Req \$	- \$ 200,000	\$ -	\$ -
	Rec \$	- \$ 200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
66 Research Stations Pesticide Storage and Mixing Buildings				
Appropriates receipts at DACS to improve pesticide storage and mixing facilities at Research Stations across the state.	Req \$	- \$ 200,000	\$ -	\$ -
	Rec \$	- \$ 200,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
67 Research Stations Animal Feed Systems and Feed and Grain Storage				
Appropriates receipts at DACS to improve animal feed and grain storage facilities at Research Stations across the state.	Req \$	- \$ 250,000	\$ -	\$ -
	Rec \$	- \$ 250,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
68 Research Stations Poultry Research Facilities				
Appropriates receipts at DACS to improve poultry research facilities at Research Stations across the state.	Req \$	- \$ 1,500,000	\$ -	\$ -
	Rec \$	- \$ 1,500,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
Military and Veterans Affairs - Receipts				
69 Fayetteville Sprinkler System Replacement				
Appropriates funds from the Veterans Home Trust Fund to replace the Fayetteville Veterans Home sprinkler system. \$1.2 million in trust funds will match \$2.3 million in federal funds.	Req \$	- \$ 3,553,000	\$ -	\$ -
	Rec \$	- \$ 3,553,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
70 New Wake County Veterans Home				
Appropriates funds from the Veterans Home Trust Fund to provide a maintenance building, generator, and various security projects for the Wake County Veterans Home. \$1.8 million in trust funds will match \$3.4 million in federal funds.	Req \$	- \$ 5,208,500	\$ -	\$ -
	Rec \$	- \$ 5,208,500	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
71 New Forsyth County Veterans Home				
Appropriates funds from the Veterans Home Trust Fund to provide a maintenance building, generator, and various security projects for the Forsyth County Veterans Home. \$1.8 million in trust funds will match \$3.4 million in federal funds.	Req \$	- \$ 5,208,500	\$ -	\$ -
	Rec \$	- \$ 5,208,500	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
Public Safety - Receipts				
72 Stonewall Jackson YDC Facility Dog Kennel and Modular Classroom				
Constructs a dog kennel and modular classroom facility at the Stonewall Jackson Youth Development Center in Cabarrus County. The source of funds is a grant to the Department.	Req \$	- \$ 677,000	\$ -	\$ -
	Rec \$	- \$ 677,000	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000
Transportation - Receipts				
73 Polk County Maintenance Shop Replacement				
Replaces three outdated buildings at the Polk County Maintenance Shop with a single, more efficient building.	Req \$	- \$ 2,484,117	\$ -	\$ -
	Rec \$	- \$ 2,484,117	\$ -	\$ -
	App \$	- \$ -	\$ -	\$ -
	FTE	0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
74 Ocracoke Ferry Quarters				
Replaces an outdated facility that is in poor condition at the Ocracoke Ferry South Dock.	Req \$	- \$ 1,190,000	\$ - \$	-
	Rec \$	- \$ 1,190,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
75 Currituck Maintenance and Equipment Storage Facility				
Replaces an outdated building with one better able to handle modern equipment and staff.	Req \$	- \$ 1,491,914	\$ - \$	-
	Rec \$	- \$ 1,491,914	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
76 Northampton County Jackson Sub-shop				
Replaces a 1952 building with a modern facility that will be able to better accommodate equipment and staff.	Req \$	- \$ -	\$ - \$	5,239,960
	Rec \$	- \$ -	\$ - \$	5,239,960
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
77 Repair and Renovations				
Provides funds to repair and renovation of Department of Transportation facilities across the state.	Req \$	- \$ 6,550,000	\$ - \$	6,725,000
	Rec \$	- \$ 6,550,000	\$ - \$	6,725,000
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
Wildlife Resources Commission - Receipts				
78 Agency Land Acquisition				
Appropriates receipts at WRC to acquire land in support of agency programs to enhance the abundance and diversity of North Carolina's fish and wildlife resources.	Req \$	- \$ 8,000,000	\$ - \$	8,000,000
	Rec \$	- \$ 8,000,000	\$ - \$	8,000,000
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
79 McKinney Lake Residence				
Appropriates receipts at WRC to replace a residence at the WRC-owned McKinney Lake State Fish Hatchery. The existing residence is in poor condition, potentially unsafe, and out of compliance with state residential building codes.	Req \$	- \$ 275,000	\$ - \$	-
	Rec \$	- \$ 275,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
80 McCoy Road Bridge				
Appropriates receipts at WRC to construct a bridge spanning Shaken Creek within Holly Shelter Game Land in Pender County. A bridge is required to gain access for timber harvest and future forest-management activities.	Req \$	- \$ 325,000	\$ - \$	-
	Rec \$	- \$ 325,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
81 New Bern Depot Boat Storage Facility				
Appropriates receipts at WRC to construct a five-bay facility for boat storage. The current 50-year old structure has deteriorated due to age and wood destroying insects.	Req \$	- \$ 250,000	\$ - \$	-
	Rec \$	- \$ 250,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
82 Sandhills Depot Pole Shed				
Appropriates receipts at WRC to construct a ten-bay pole shed at the Sandhills Depot facility for the storage of trucks, tractors, and other equipment.	Req \$	- \$ 175,000	\$ - \$	-
	Rec \$	- \$ 175,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
83 District 7 Storage Building - Wilkesboro				
Appropriates receipts at WRC to construct a storage facility to house boats for WRC Inland Fish Division. Construction will include site work, building construction, electrical installation, and lighting.	Req \$	- \$ 125,000	\$ - \$	-
	Rec \$	- \$ 125,000	\$ - \$	-
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000
84 Sykes Depot Greenhouse				
Appropriates receipts at WRC to construct a greenhouse at WRC's Sykes Depot facility. The greenhouse will be used to propagate native aquatic plants for restoration and enhancement efforts in waterways and reservoirs, statewide.	Req \$	- \$ -	\$ - \$	150,000
	Rec \$	- \$ -	\$ - \$	150,000
	App \$	- \$ -	\$ - \$	-
	FTE	0.000 0.000	0.000	0.000

	FY 2019-20		FY 2020-21	
	R Changes	NR Changes	R Changes	NR Changes
85 Shooting Ranges-New				
Appropriates receipts at WRC to construct a new shooting range facility. Ranges require site work, environmental assessments, stewardship plans, and construction. Limited availability of public shooting ranges can lead to unsafe shooting practices on public game lands.	Req \$ -	\$ -	\$ -	\$ 1,000,000
	Rec \$ -	\$ -	\$ -	\$ 1,000,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
86 Marion Aquaculture Building				
Appropriates receipts at WRC to replace the aquaculture building at WRC's Marion Fish Hatchery. The existing building is used for the agency's mussel program and no longer meets the needs of the program in size or mechanical support.	Req \$ -	\$ 330,000	\$ -	\$ -
	Rec \$ -	\$ 330,000	\$ -	\$ -
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
87 McKinney Lake Hatchery Building Replacement				
Appropriates receipts at WRC to replace a building at WRC's McKinney Lake Fish Hatchery. The existing building has a settling issue and no longer meets the needs of the program in size or mechanical support.	Req \$ -	\$ -	\$ -	\$ 650,000
	Rec \$ -	\$ -	\$ -	\$ 650,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
88 Caswell Depot Storage Building				
Appropriates receipts at WRC to construct a new facility at WRC's Caswell Depot. WRC needs a storage space inside for burn equipment and pumper trucks and a storage space outside for agricultural and construction equipment.	Req \$ -	\$ -	\$ -	\$ 400,000
	Rec \$ -	\$ -	\$ -	\$ 400,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
89 Rhems Depot Storage Building				
Appropriates receipts at WRC to construct of an eight-bay metal building to store equipment. The current structure needs significant maintenance and expansion.	Req \$ -	\$ -	\$ -	\$ 200,000
	Rec \$ -	\$ -	\$ -	\$ 200,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
90 Troy Depot Replacement				
Appropriates receipts to replace a building at WRC's Troy Depot facility. Current depot building is in disrepair and does not provide adequate office or shop space to meet staff needs.	Req \$ -	\$ -	\$ -	\$ 750,000
	Rec \$ -	\$ -	\$ -	\$ 750,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
91 Boating Access Repairs & Renovations				
Appropriates receipts at WRC for repairs and renovations to Boating Access Areas to meet current design standards and provide an exceptional experience to the public.	Req \$ -	\$ 900,000	\$ -	\$ 900,000
	Rec \$ -	\$ 900,000	\$ -	\$ 900,000
	App \$ -	\$ -	\$ -	\$ -
	FTE 0.000	0.000	0.000	0.000
Total Change to Requirements	\$ -	\$ 4,434,105,031	\$ -	\$ 24,014,960
Total Change to Receipts	\$ -	\$ 4,434,105,031	\$ -	\$ 24,014,960
Total Change to Net Appropriation	\$ -	\$ -	\$ -	\$ -
Total Change to Full-Time Equivalent (FTE)	0.000	0.000	0.000	0.000
Recommended Net Appropriation Changes (Recurring + Nonrecurring)	\$ -	\$ -	\$ -	\$ -
Recommended Total FTE Changes	0.000	0.000	0.000	0.000