## Long Session Process (Odd Years)

| Fall 2014 | Budget Instructions issued  
|           | Continuation, Expansion and Capital Budget requests developed by departments  
|           | Initial economic/revenue forecast completed by OSBM  |
| January – March 2015 | Governor finalizes budget  |
| January 2015 | General Assembly Long Session convenes  |
| June 2015 | House and Senate Appropriation conferees negotiate joint conference budget report  |
| June – Aug 2015 | Appropriations bills ratified and sent to Governor  
|           | Long session adjourns  
|           | OSBM certifies the enacted budget  |
| Ongoing | OSBM administers the enacted budget  |
Short Session Process (Even Years)

December 2015
OSBM issues Instructions for 2016-17 budget adjustments

February 2016
Departments submit recommended budget adjustments for FY 2014-15 to OSBM

March - May 2016
Governor finalizes recommended budget adjustments for FY 2016-17

May 2016
Short Session convenes
General Assembly reviews FY 2016-17 budget

June – August 2016
Short Session adjourns
OSBM certifies revised FY 2016-17 budget

Ongoing 2016-17
OSBM administers the enacted FY 2016-17 budget
Biennial Budget Process

**July-Aug 2015**
- Long session adjourns
- OSBM certifies FY 15-17 budget
- Appropriations bills ratified

**June 2015**
- House / Senate Appropriation conferees negotiate joint conference budget report

**May – June 2015**
- Appropriation committees adjust revenue forecast according to revenue initiatives or economic changes

**March – June 2015**
- Legislative Appropriation subcommittees review continuation/expansion budgets

**July-Aug 2014**
- Short Session adjourns; OSBM certifies revised FY 14-15 budget

**START**
- Jan 2014
  - Instructions issued for 2014-15 budget adjustments

**Short Session Process**

**Jan 2014 – July 2015**

- **July-Aug 2014**
  - Short Session convenes; General Assembly reviews FY 14-15 budget

- **May 2014**
  - Short Session convenes; General Assembly reviews FY 14-15 budget

- **Feb 2014**
  - Departments submit recommended budget adjustments for FY 14-15 to OSBM

**Long Session Process**

**Fall 2014**
- Budget Instructions issued
- Continuation, Expansion and Capital Budget requests developed by departments
- Initial economic/revenue forecast completed by OSBM

**Jan – Feb 2015**
- Governor finalizes budget

**Feb – March 2015**
- General Assembly Long Session convenes
- OSBM staff present budget recommendations and revenue forecasts

**June 2015**
- House / Senate Appropriation conferees negotiate joint conference budget report