



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE
GOVERNOR

CHARLES E. PERUSSE
STATE BUDGET DIRECTOR

July 27, 2010

MEMORANDUM

TO: Department Heads and Chief Fiscal Officers

FROM: Charles Perusse *Charles E. Perusse*

SUBJECT: North Carolina Integrated Budget Information System (NC IBIS) Update

In February, the Office of State Budget and Management (OSBM) kicked off our initiative to modernize and improve budgeting for the State of North Carolina. This effort will replace our legacy mainframe system with an integrated, web-based statewide budget and performance management system. The selected software is an IBM solution and Deloitte joined OSBM on June 9 to lead our system implementation.

The most up-to-date information on **NC IBIS** can be accessed at the following website: <http://www.osbm.state.nc.us/ibis/>. If you have any suggestions, questions, or concerns about the project please send us an email at NCIBIS@osbm.nc.gov. Your understanding and support of the project is a top priority for OSBM.

An IBIS User Group has been established. Members will partner with the project team to provide agency input, share opinions and feedback on activities, and convey additional information to agencies. Current members of the IBIS User Group include:

- Donna Barnes, Department of Commerce
- Shari Bryant, Department of Health and Human Services, Child Development
- Anne Godwin, Office of State Controller
- Doug Lewis, Department of Environment and Natural Resources
- Kim Padfield, Department of Transportation
- Rose Page, Department of Public Instruction
- Jim Slate, Department of Health and Human Services
- Rex Whaley, Administrative Office of the Courts

As a reminder, we are having a statewide meeting for all fiscal and budget staff on August 3rd from 1:00 to 4:00 pm at Daniels Auditorium in the NC Museum of History. Information about parking and directions is available on the museum [website](#). Please contact your budget analyst at (919) 807-4700 if you have any questions prior to the meeting.

My staff and I look forward to seeing you next week.