



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

PAT MCCRORY  
GOVERNOR

ART POPE  
STATE BUDGET DIRECTOR

June 18, 2013

MEMORANDUM

TO: Department Heads and Chief Financial Officer  
All State Department, Institutions and Agencies

FROM: Art Pope *Art Pope*  
State Budget Director

SUBJECT: Implementation of new Integrated Budget Information System (IBIS)

I am pleased to announce implementation of the new Integrated Budget Information System (IBIS) on July 1, 2013. The IBIS go-live culminates a multi-year effort by the Office of State Budget Management (OSBM), with assistance from several state agencies and universities, to update and replace multiple legacy systems with a modern, web-based solution.

IBIS will provide North Carolina state government with a centralized portal to perform budget planning, development, execution and reporting activities. IBIS will replace the legacy Budget Preparation System (BPS), Budget Revisions System (BRS), Salary Control module and Allotment System and will deliver process improvements and increased efficiencies. For instance, users will have access to all functionality through single sign-on with an NCID; forms will display more data to facilitate faster, more accurate work; and processes currently involving spreadsheets routed via emails will be integrated within IBIS.

On July 1, 2013, IBIS will be available to complete 2013-14 budget execution activity, which includes allotments, certifications, budget revisions, salary control, budget and fund code requests, journal entries, and reporting functionality. Training was completed in May and June for these components and feedback from training session participants strongly indicates that users are ready and excited to use the new system. To help transition to the new system, training resources are available on the IBIS website at <http://ibis.nc.gov>

Please note the following details about transitioning to the new system.

1. All 2012-13 activity must be completed in the legacy systems, which will be accessible and operational for that purpose.
2. All 2013-14 activity must be completed in IBIS, with the exception of Capital budget revisions and allotments. Capital budget revisions and allotments must be entered in the legacy system until cutover to IBIS on September 1, 2013.
3. Budget development functionality will be activated to coincide with the budget development process for the 2014-15 Legislative Short Session. Training for budget development functionality will be provided at that time.

Please make use of the resources on the [IBIS website](#) and contact your OSBM analyst as needed for assistance with the new system. If you have further questions about the IBIS project, please contact Joe White at 919-807-4741.