



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT


PAT MCCRORY
GOVERNOR

ANDREW T. HEATH
STATE BUDGET DIRECTOR

June 28, 2016

Memorandum

TO: Agency Heads and Chief Fiscal Officers
All State Departments, Institutions and Agencies

FROM: Andrew T. Heath 
State Budget Director

SUBJECT: Fiscal Year 2016-2017 July Operating Allotments

The 2015 General Assembly enacted House Bill 97 (Session Law 2015-241), House Bill 259 (Session Law 2015-268) and Senate Bill 119 (Session Law 2015-264) authorizing Fiscal Year FY 2016-2017 appropriations for your agency. The Conference Report for House Bill 1030 (2016 Appropriations Act) has been posted but not yet ratified. Until House Bill 1030 or other budget legislation is signed into law, the previously enacted budget authorization will continue in effect.

Based on the enacted authorization, agencies shall use the following instructions when requesting operating allotments for July 2016:

1. Begin with the certified FY 2016-17 appropriation (BD 307), as enacted in SL 2015-241 and amended by SL 2015-268 and SL 2015-264;
2. Reduce the appropriation in #1 by the higher of the sum of the reduction items in House Bill 1030, as passed by the Senate or House;
3. Do not add any expansion items included in House Bill 1030, as passed by the Senate or House;
4. Calculate 1/12th of total appropriation remaining.
5. Request the amount needed, not to exceed the 1/12th calculated total.

If you have any questions, please contact your OSBM budget analyst at (919) 807-4700.

cc: Dr. Linda Combs, State Controller
Mark Trogdon, Director, Fiscal Research