

RK15 – BUDGET REVISION MULTIPURPOSE LIST REPORT

The RK-15 Budget Revision Multipurpose List Report allows searches to be completed to show budget revisions (approved, OSBM or draft) for a budget code, budget code/fund code combination, or at the budget code/fund code/account level. The report has several prompts that grant flexibility to a user to search all budget code types, multiple budget codes, fund codes and accounts and all types of revisions (11, 12 and 14). It is located in the following place: Self-Service Reports → Budget Execution Reports.

Listed below are examples of different searches that may be completed using IBIS’s RK15 – Budget Revision Multipurpose List Report. Note that if “All” is selected as the Report Type then the report will default to showing “Revisions at the Budget Code Level.”

1. All → 2013-15 → GF → 14420 → Approved: Returns a list of all 11 and 12 type revisions approved for the budget code with approval data, actual date, 2013-14 and 2014-15 requirements, receipts and appropriation change, and revision title. This will list revisions at the budget code level, fund code level and account level in single report.



RK15 – Budget Revision Multipurpose List Report
Revisions at Budget Code Level

14420.DHHS - Child Development and Early Education

Revision #	Status	Approval Dt	Actual Dt	2013-14				2014-15				Budget Revision Title
				Requirements	Receipts	Appropriation	Positions	Requirements	Receipts	Appropriation	Positions	
	Approved			\$669,932,356	\$415,617,747	\$254,314,609	303.750	\$668,169,954	\$413,855,345	\$254,314,609	303.750	Original Appropriation Bill
12-0032	Approved	09/25/2013	09/25/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	REPEAT - CORRECT NEG APPROP BALANCE IN FUND 1161
12-0040	Approved	10/21/2013	10/21/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	Realign Funds for Market Rate to Subsidy Services
11-0052	Approved	10/24/2013	11/05/2013	(\$2,905,343)	\$0	(\$2,905,343)	0.000	(\$2,905,343)	\$0	(\$2,905,343)	0.000	SL 2011-145 CONFERENCE REPORT ITEM 22
11-0026	Approved	10/24/2013	11/05/2013	(\$1,452,671)	\$0	(\$1,452,671)	0.000	(\$1,452,671)	\$0	(\$1,452,671)	0.000	SL 2011-145 CONFERENCE REPORT ITEM 22
12-0043	Approved	10/30/2013	10/30/2013	\$6,549,469	\$6,549,469	\$0	0.000	\$0	\$0	\$0	0.000	TANF Contingency Transfer Funds for SCC to DCDEE
12-0035	Approved	10/30/2013	10/30/2013	\$2,750	\$2,750	\$0	0.000	\$0	\$0	\$0	0.000	Carryforward Civil Penalties from SFY13 to SFY14

2. All → 2013-15 → GF → 14440 → Approved Internally: Returns a list of all 14 type revisions approved for a budget code with approval data, actual date, 2013-14 and 2014-15 requirements, receipts and appropriation change, and revision title. This will list revisions at the budget code level, fund code level and account level in single report.



RK15 – Budget Revision Multipurpose List Report
Revisions at Budget Code Level

14440.DHHS - Social Services - General

Revision #	Status	Approval Dt	Actual Dt	2013-14				2014-15				Budget Revision Title
				Requirements	Receipts	Appropriation	Positions	Requirements	Receipts	Appropriation	Positions	
14-0026	Approved Internally	07/01/2013	10/14/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	REALIGN FOR CSE STAFF REORGANIZATION
14-0027	Approved Internally	09/19/2013	09/19/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	ADJ. FED. REVENUE ACCTS. TO FRC LEVEL
14-0025	Approved Internally	09/19/2013	09/19/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	REALIGN SALARY RESERVE FUND 1372
14-0032	Approved Internally	09/19/2013	09/19/2013	\$0	\$0	\$0	0.000	\$0	\$0	\$0	0.000	Move Pos 60042080 To RCC 2574

3. Budget Code/Fund Level → 2013-15 → GF → 14420 → Approved: Returns a list of all funds within a budget code, the BD307 amounts for total requirements, receipts, appropriation and FTE and shows all approved budget revisions that affect the totals of that fund. The report can also be run for type 14 revisions if “Approved Internally” is selected for the “Status” prompt.



RK15 – Budget Revision Multipurpose List Report
Revisions at Budget Code/Fund Level

14420.DHHS - Child Development and Early Education

1110-Service Support

Revision #	Status	Approval Dt	Actual Dt	2013-14				2014-15				Budget Revision Title
				Requirements	Receipts	Appropriation	Positions	Requirements	Receipts	Appropriation	Positions	
	Approved			\$3,217,992	\$1,029,731	\$2,188,261	35.000	\$3,217,992	\$1,029,731	\$2,188,261	35.000	Original Appropriation Bill
12-0032	Approved	09/25/2013	09/25/2013	(\$11,177)	\$0	(\$11,177)	0.000	(\$11,177)	\$0	(\$11,177)	0.000	REPEAT - CORRECT NEG APPROP BALANCE IN FUND 1161

1151-Child Care - Regulation

Revision #	Status	Approval Dt	Actual Dt	2013-14				2014-15				Budget Revision Title
				Requirements	Receipts	Appropriation	Positions	Requirements	Receipts	Appropriation	Positions	
	Approved			\$13,412,460	\$11,832,483	\$1,579,977	204.750	\$13,412,460	\$11,832,483	\$1,579,977	204.750	Original Appropriation Bill
12-0035	Approved	10/30/2013	10/30/2013	\$2,750	\$2,750	\$0	0.000	\$0	\$0	\$0	0.000	Carryforward Civil Penalties from SFY13 to SFY14

1152-DHHS - Criminal Record Checks

Revision #	Status	Approval Dt	Actual Dt	2013-14				2014-15				Budget Revision Title
				Requirements	Receipts	Appropriation	Positions	Requirements	Receipts	Appropriation	Positions	
	Approved			\$1,358,900	\$680,993	\$677,907	18.000	\$1,358,900	\$680,993	\$677,907	18.000	Original Appropriation Bill

4. Account Level → 2013-15 → GF → 14420 → 1380 → Approved: This selection focuses on a particular fund and will show all accounts that have been affected by budget revisions. The returned list shows each revision number, status, approval date, actual date, budget and FTE changes, and the revision's title. The report can be also be run for type 14 revisions if "Approved Internally" is selected for the "Status" prompt.



RK15 – Budget Revision Multipurpose List Report
Revisions at Budget Code/Fund Code/Account Level

14420-DHHS - Child Development and Early Education

1380-Subsidized Child Care

Requirements

536145-CCDF MAND.-SUBSIDY

Revision #	Status	Approval Dt	Actual Dt	2013-14 Amount	2014-15 Amount	2013-14 Positions	2014-15 Positions	Budget Revision Title
12-0040	Approved	10/21/2013	10/21/2013	\$250,000	\$0	0.000	0.000	Realign Funds for Market Rate to Subsidy Services

536151-TANF CONTINGENCY SUBSIDY

Revision #	Status	Approval Dt	Actual Dt	2013-14 Amount	2014-15 Amount	2013-14 Positions	2014-15 Positions	Budget Revision Title
12-0043	Approved	10/30/2013	10/30/2013	\$6,549,469	\$0	0.000	0.000	TANF Contingency Transfer Funds for SCC to DCDEE

536498-GO OTHER GRANTS

Revision #	Status	Approval Dt	Actual Dt	2013-14 Amount	2014-15 Amount	2013-14 Positions	2014-15 Positions	Budget Revision Title
12-0040	Approved	10/21/2013	10/21/2013	(\$250,000)	\$0	0.000	0.000	Realign Funds for Market Rate to Subsidy Services

Receipts

53889K-TANF SUPPLEMENT

Revision #	Status	Approval Dt	Actual Dt	2013-14 Amount	2014-15 Amount	2013-14 Positions	2014-15 Positions	Budget Revision Title
12-0043	Approved	10/30/2013	10/30/2013	\$6,549,469	\$0	0.000	0.000	TANF Contingency Transfer Funds for SCC to DCDEE

5. Account Level → 2013-15 → GF → 14420 → 1380 → 536145 → Approved: This selection focuses on a particular account and will show all budget revisions that have affected that account. The returned list shows each revision number, status, approval date, actual date, budget and FTE changes, and the revision's title. The report can be also be run for type 14 revisions if "Approved Internally" is selected for the "Status" prompt.



RK15 – Budget Revision Multipurpose List Report
Revisions at Budget Code/Fund Code/Account Level

14420-DHHS - Child Development and Early Education

1380-Subsidized Child Care

Requirements

536145-CCDF MAND.-SUBSIDY

Revision #	Status	Approval Dt	Actual Dt	2013-14 Amount	2014-15 Amount	2013-14 Positions	2014-15 Positions	Budget Revision Title
12-0040	Approved	10/21/2013	10/21/2013	\$250,000	\$0	0.000	0.000	Realign Funds for Market Rate to Subsidy Services