

NET POSITION BY COMPONENT

For the Fiscal Years 2011-2020

(Dollars in Thousands)

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Governmental Activities					
Net investment in capital assets.....	\$ 55,526,354	\$ 52,846,067	\$ 49,966,225	\$ 47,274,373	\$ 45,313,618
Restricted.....	1,458,418	1,248,281	1,187,465	1,122,895	1,039,216
Unrestricted.....	(5,551,351)	(5,899,285)	(5,831,775)	(6,518,107)	376,874
Total Governmental Activities Net Position	<u>\$ 51,433,421</u>	<u>\$ 48,195,063</u>	<u>\$ 45,321,915</u>	<u>\$ 41,879,161</u>	<u>\$ 46,729,708</u>
Business-type Activities					
Net investment in capital assets.....	\$ 513,378	\$ 562,921	\$ 606,649	\$ 532,834	\$ 653,235
Restricted.....	178,212	114,803	16,963	15,785	7,043
Unrestricted.....	4,859,761	5,640,685	5,096,931	4,592,444	3,831,415
Total Business-type Activities Net Position.....	<u>\$ 5,551,351</u>	<u>\$ 6,318,409</u>	<u>\$ 5,720,543</u>	<u>\$ 5,141,063</u>	<u>\$ 4,491,693</u>
Primary Government					
Net investment in capital assets.....	\$ 56,039,732	\$ 53,408,988	\$ 50,572,874	\$ 47,807,207	\$ 45,966,853
Restricted.....	1,636,630	1,363,084	1,204,428	1,138,680	1,046,259
Unrestricted.....	(691,590)	(258,600)	(734,844)	(1,925,663)	4,208,289
Total Primary Government Net Position.....	<u>\$ 56,984,772</u>	<u>\$ 54,513,472</u>	<u>\$ 51,042,458</u>	<u>\$ 47,020,224</u>	<u>\$ 51,221,401</u>

Table 1

<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
\$ 43,589,998	\$ 42,139,297	\$ 40,394,260	\$ 38,705,712	\$ 37,338,472
1,061,817	861,988	852,901	703,781	730,021
(1,829,718)	(3,398,663)	(3,042,454)	(3,594,082)	(3,792,148)
<u>\$ 42,822,097</u>	<u>\$ 39,602,622</u>	<u>\$ 38,204,707</u>	<u>\$ 35,815,411</u>	<u>\$ 34,276,345</u>
\$ 535,344	\$ 442,100	\$ 410,031	\$ 391,831	\$ 294,172
1,256	1,940	995	1,468	3,131
2,638,877	1,032,581	(250,294)	(661,669)	(766,888)
<u>\$ 3,175,477</u>	<u>\$ 1,476,621</u>	<u>\$ 160,732</u>	<u>\$ (268,370)</u>	<u>\$ (469,585)</u>
\$ 44,125,342	\$ 42,581,397	\$ 40,804,291	\$ 39,097,543	\$ 37,632,644
1,063,073	863,928	853,896	705,249	733,152
809,159	(2,366,082)	(3,292,748)	(4,255,751)	(4,559,036)
<u>\$ 45,997,574</u>	<u>\$ 41,079,243</u>	<u>\$ 38,365,439</u>	<u>\$ 35,547,041</u>	<u>\$ 33,806,760</u>