

TEACHERS AND STATE EMPLOYEES BY FUNCTION

For the Fiscal Years 2011-2020

| | <u>2020</u> (4) | <u>2019</u> (4) | <u>2018</u> (4) | <u>2017</u> | <u>2016</u> |
|----------------------------------------------------|--------------------|--------------------|--------------------|----------------|----------------|
| General government (3)..... | 5,631 | 5,501 | 4,983 | 5,160 | 4,857 |
| Primary and secondary education..... | 156,693 | 155,755 | 151,263 | 153,236 | 154,079 |
| Higher education: | | | | | |
| Universities..... | 67,166 | 65,697 | 64,028 | 63,345 | 62,194 |
| Community colleges..... | 17,761 | 18,095 | 18,028 | 18,021 | 18,129 |
| Health and human services (1)..... | 18,270 | 18,098 | 18,038 | 17,970 | 17,552 |
| Economic development..... | 2,554 | 2,141 | 2,136 | 2,340 | 3,365 |
| Environment and natural resources (2), (3)..... | 4,157 | 4,140 | 4,128 | 4,112 | 4,148 |
| Public safety, corrections and regulation (1)..... | 34,963 | 34,034 | 34,089 | 34,009 | 33,966 |
| Transportation..... | 11,669 | 11,666 | 12,141 | 12,578 | 12,591 |
| Agriculture (2)..... | 2,159 | 2,088 | 2,082 | 2,077 | 2,066 |
| Total..... | <u>321,023</u> | <u>317,215</u> | <u>310,916</u> | <u>312,848</u> | <u>312,947</u> |

Source: North Carolina Office of State Budget and Management

Table 17

| <u>2015</u> | <u>2014</u> | <u>2013</u> | <u>2012</u> | <u>2011</u> |
|----------------|----------------|----------------|----------------|----------------|
| 5,270 | 5,357 | 5,450 | 5,425 | 5,835 |
| 153,165 | 157,205 | 165,167 | 162,124 | 157,380 |
| 62,152 | 61,720 | 60,665 | 61,317 | 62,716 |
| 18,471 | 18,588 | 19,518 | 19,702 | 19,958 |
| 17,620 | 17,801 | 17,786 | 17,958 | 20,382 |
| 2,893 | 3,003 | 2,722 | 2,415 | 2,767 |
| 3,471 | 3,566 | 3,549 | 3,561 | 4,582 |
| 33,558 | 33,635 | 34,668 | 34,650 | 34,045 |
| 12,758 | 13,309 | 13,170 | 13,175 | 13,550 |
| 2,080 | 2,081 | 2,110 | 2,064 | 1,349 |
| <u>311,438</u> | <u>316,265</u> | <u>324,805</u> | <u>322,391</u> | <u>322,564</u> |

(1) Starting in fiscal year 2012, Juvenile Justice and Delinquency Prevention is included in the public safety, corrections and regulation function; whereas in prior years it was included with the health and human services function.

(2) Starting in fiscal year 2012, the Division of North Carolina Forest Service and Division of Soil and Water Conservation are included in the agriculture function; whereas in prior years the divisions were included with the environment and natural resources function.

(3) Starting in fiscal year 2016, the Department of Natural and Cultural Resources is included in the environment and natural resources function; whereas in prior years it was included with the general government function.

(4) Counts for fiscal year end 2018, 2019 and 2020 are projected from prior year data.