

**Town of Eureka**  
**Annual Budget Detail**  
**For the Year Ending June 30, 2020**

**Estimated Revenues - General Fund**

Property taxes - current year	59,726
Vehicle taxes - current year	9,622
Property taxes - all prior years	988
Vehicle taxes - all prior years	0
Fire tax - current year	6,290
Penalties and interest - taxes	300
US Postal Service payments	5,635
Utilities sales tax	10,540
Local option sales tax	45,825
Cemetery plot sales	14,400
ABC Beverage tax	300
Solid waste disposal tax	130
Miscellaneous	0
Solid waste revenues	22,750
<b>Total Estimated Revenues</b>	<b><u>176,507</u></b>

**General Fund Appropriations**

General/Admin Appropriations	
Salaries and benefits	15,868
Mayor and Commissioners salary	0
Office Supplies	750
Telephone	2,600
Insurance and bonding	5,575
Professional services and audit	7,370
Dues and subscriptions	2,516
Utilities-Town Hall	2,550
Contract labor	0
Advertising	0
Tax collection fees	750
Christmas decorations	300
Christmas parade	25
Repairs and maintenance town hall	1,200
Service Charges	150
<b>Total General/Admin Appropriations</b>	<b><u>39,654</u></b>

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Public safety	
Fire service contract	<u>6,500</u>
Transportation	
Outside Maintenance	2,280
Street Maintenance	
Equipment Repair & Maintenance	<u>100</u>
Total Transportation Appropriations	<u>2,380</u>
Lights	
Street Lights Utilities	7,500
Cemetery Lights	405
Christmas Lights	<u>525</u>
Total Lights Appropriations	<u>8,430</u>
Cemetery	
Ground Maintenance	<u>6,350</u>
Environmental Protection	
Sanitation Contract	<u>22,200</u>
Loan to Sewer Fund	90,993
<b>Total General Fund Appropriations</b>	<b><u>176,507</u></b>

(0)

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**Powell Bill Fund Estimated Revenues**

Fund balance appropriated	35,000
Powell Bill Grant	<u>5,732</u>
	<u><b>40,732</b></u>

**Powell Bill Appropriations**

Powell Bill Report Fee	42
Service Charges	8
Repairs and maintenance	40,682

**Total Powell Bill Appropriations**

**40,732**

0

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**Sewer Fund Estimated Revenues**

Sewer revenue - current	98,030
Department of Commerce grant	25,000
Penalties and interest	1,500
	<u>124,530</u>

**Sewer Fund Appropriations**

Water & Sewer Salaries	8,437
Utilities	4,950
Repairs	22,000
Office Supplies	200
Insurance-Workers Comp	556
Insurance-General Liability	276
Engineering Consulting	0
Miscellaneous Expense	0
Belfast-Patetown Service Charges	1,824
EFG Water & Sewer Fees-Fremont	236,690
Late fees - Fremont	60,000
Legal Services	0

**Total Sewer Fund Appropriations** 334,933

**Loan from General Fund** **90,993**

**Sewer Fund Deficit** **(119,410)**